

FY15 SPECIAL EDUCATION PER PUPIL COST

Sorted by District ID

Dist ID	District Name	Net FY15 Exp for Special Ed*	Adjusted Per Pupil based on FTEs (Yr 5 of Transition)
010	Barrington	\$ 11,140,495	\$ 86,131
030	Burrillville	\$ 7,691,594	\$ 38,757
040	Central Falls	\$ 12,478,710	\$ 33,911
060	Coventry	\$ 15,781,084	\$ 47,356
070	Cranston	\$ 39,188,928	\$ 53,498
080	Cumberland	\$ 12,497,756	\$ 49,542
090	East Greenwich	\$ 8,953,327	\$ 97,407
100	East Providence	\$ 23,344,495	\$ 69,071
120	Foster	\$ 758,535	\$ 92,613
130	Glocester	\$ 1,482,579	\$ 79,798
150	Jamestown	\$ 2,798,365	\$ 96,916
160	Johnston	\$ 13,846,229	\$ 46,107
170	Lincoln	\$ 12,589,667	\$ 66,889
180	Little Compton	\$ 978,201	\$ 105,453
190	Middletown	\$ 8,017,033	\$ 61,803
200	Narragansett	\$ 5,775,758	\$ 66,760
210	Newport	\$ 8,105,908	\$ 49,485
220	New Shoreham	\$ 1,056,924	\$ 144,144
230	North Kingstown	\$ 13,152,562	\$ 62,643
240	North Providence	\$ 14,895,859	\$ 43,853
250	North Smithfield	\$ 6,149,412	\$ 48,514
260	Pawtucket	\$ 28,807,522	\$ 35,750
270	Portsmouth	\$ 9,160,532	\$ 60,481
280	Providence	\$ 83,122,907	\$ 32,186
300	Scituate	\$ 3,374,341	\$ 48,186
310	Smithfield	\$ 8,271,666	\$ 72,028
320	South Kingstown	\$ 12,842,040	\$ 91,861
330	Tiverton	\$ 7,269,255	\$ 52,670
350	Warwick	\$ 37,202,174	\$ 50,308
360	Westerly	\$ 11,800,200	\$ 58,167
380	W Warwick	\$ 13,523,884	\$ 26,501
390	Woonsocket	\$ 21,357,586	\$ 24,098
400	Wm. Davies C & T	\$ 2,008,964	\$ 184,340
410	RI School for the Deaf	\$ 4,906,157	\$ 50,192
420	Metropolitan C&TC	\$ 1,215,420	\$ 103,269
430	UCAP	\$ 302,143	\$ 42,770
480	Highlander Charter	\$ 982,640	\$ 81,269
500	New England Laborers	\$ -	\$ -
510	Paul Cuffee	\$ 1,397,720	\$ 40,746

520	Kingston Hill	\$ 468,395	\$ 98,152
530	International Charter	\$ 311,150	\$ 122,167
540	Blackstone Academy	\$ 413,750	\$ 61,855
550	Compass Charter	\$ 329,174	\$ 99,419
560	Times 2 Academy	\$ 360,427	\$ 85,358
570	ACES	\$ 325,518	\$ 44,072
580	Beacon Charter	\$ 300,750	\$ 53,933
590	Learning Community Charter	\$ 1,090,287	\$ 71,347
600	Segue Institute	\$ 503,548	\$ 35,708
610	RIMA-Blackstone Valley	\$ 1,890,735	\$ 80,877
620	Greene	\$ 178,952	\$ 30,479
630	Trinity	\$ 222,314	\$ 32,392
640	RI Nurses Institute	\$ 204,771	\$ 141,444
650	Village Green	\$ 69,972	\$ 25,588
660	Nowell Leadership	\$ 168,693	\$ 12,920
671	Achievement First	\$ 368,644	\$ 211,545
680	The Hope Academy	\$ 83,567	\$ 41,783
690	Southside Elementary	\$ -	\$ -
960	Bristol-Warren	\$ 10,736,746	\$ 51,157
970	Exeter-W. Greenwich	\$ 7,327,670	\$ 88,482
980	Chariho	\$ 10,185,467	\$ 46,863
990	Foster-Glocester	\$ 2,765,337	\$ 61,765
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	TOTAL	\$ 506,534,440	\$ 65,455
			STATE AVERAGE

Data Sources: June 30, 2015 Special Education Census and FY2015 UCOA Reporting

Note: Exclusions include ARRA Supplemental Funding Expenditures (with the exception of Education Jobs Funding and Stabilization Funds) and capital/debt service expenditures for special education.