

**RI Department of Education
FY2019 Per Pupil Expenditures**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil
010	Barrington	3,339	\$ 52,570,811	\$15,745	\$ 107,240	\$ 32		\$ -	\$15,713
030	Burrillville	2,270	\$ 36,048,849	\$15,879		\$ -	\$ 4,382	\$ 2	\$15,877
040	Central Falls	2,737	\$ 53,083,735	\$19,395		\$ -	\$ 568,304	\$ 208	\$19,188
060	Coventry	4,634	\$ 74,610,347	\$16,100		\$ -	\$ 12,275	\$ 3	\$16,098
070	Cranston	10,233	\$ 172,178,876	\$16,825	\$ 11,056	\$ 1	\$ 1,152,827	\$ 113	\$16,711
080	Cumberland	4,635	\$ 72,324,512	\$15,603		\$ -	\$ 678,887	\$ 146	\$15,456
090	East Greenwich	2,522	\$ 40,399,381	\$16,016		\$ -	\$ 326,382	\$ 129	\$15,886
100	E Providence	5,262	\$ 97,085,523	\$18,449	\$ 35,082	\$ 7	\$ 3,817,193	\$ 725	\$17,717
120	Foster	256	\$ 4,673,861	\$18,292		\$ -	\$ 131,793	\$ 516	\$17,777
130	Glocester	529	\$ 9,364,147	\$17,712		\$ -	\$ 174	\$ 0	\$17,711
150	Jamestown - Note 1	499	\$ 13,237,657	\$26,514		\$ -	\$ 117,442	\$ 235	\$26,279
160	Johnston	3,210	\$ 62,769,297	\$19,556		\$ -		\$ -	\$19,556
170	Lincoln	3,100	\$ 59,236,887	\$19,107		\$ -	\$ 36,501	\$ 12	\$19,096
180	Little Compton - Note 1	234	\$ 7,625,090	\$32,524		\$ -	\$ 50,844	\$ 217	\$32,307
190	Middletown	2,152	\$ 40,883,353	\$18,996		\$ -	\$ 1,646,994	\$ 765	\$18,231
200	Narragansett	1,273	\$ 30,413,224	\$23,882	\$ 84,618	\$ 66	\$ 1,288,441	\$ 1,012	\$22,803
210	Newport	2,144	\$ 46,305,477	\$21,594		\$ -		\$ -	\$21,594
220	New Shoreham	133	\$ 5,303,734	\$39,923	\$ 14,000	\$ 105	\$ 113,440	\$ 854	\$38,963
230	North Kingstown	3,939	\$ 70,318,198	\$17,850	\$ 285,423	\$ 72	\$ 799,483	\$ 203	\$17,575
240	N Providence	3,524	\$ 61,554,948	\$17,466	\$ 452,486	\$ 128	\$ 213,745	\$ 61	\$17,277
250	North Smithfield	1,648	\$ 27,495,574	\$16,681		\$ -	\$ 950	\$ 1	\$16,680
260	Pawtucket	8,783	\$ 140,878,659	\$16,041		\$ -	\$ 3,468,243	\$ 395	\$15,646
270	Portsmouth	2,410	\$ 41,872,531	\$17,371		\$ -	\$ 512,182	\$ 212	\$17,159
280	Providence	23,064	\$ 438,019,645	\$18,992	\$ 197,574	\$ 9	\$ 69,370	\$ 3	\$18,980
300	Scituate	1,221	\$ 24,769,813	\$20,286		\$ -	\$ 69,353	\$ 57	\$20,229
310	Smithfield	2,405	\$ 41,505,544	\$17,261		\$ -	\$ 5,794	\$ 2	\$17,258
320	South Kingstown	2,931	\$ 63,905,446	\$21,806		\$ -		\$ -	\$21,806
330	Tiverton	1,755	\$ 34,721,806	\$19,785		\$ -	\$ 216,241	\$ 123	\$19,662
350	Warwick	8,712	\$ 175,561,439	\$20,151		\$ -	\$ 734,470	\$ 84	\$20,067
360	Westerly	2,683	\$ 60,622,952	\$22,599		\$ -	\$ 102,302	\$ 38	\$22,561
380	W Warwick	3,568	\$ 62,402,174	\$17,490		\$ -	\$ 17,619	\$ 5	\$17,485
390	Woonsocket	6,027	\$ 94,813,143	\$15,731		\$ -	\$ 2,166,379	\$ 359	\$15,372
400	Davies Career & Technical Center	853	\$ 18,560,473	\$21,747		\$ -		\$ -	\$21,747
410	RI School for Deaf	78	\$ 8,577,367	\$109,842		\$ -		\$ -	\$109,842
420	Metropolitan C&TC	779	\$ 16,045,661	\$20,595	\$ 38,433	\$ 49	\$ 269,421	\$ 346	\$20,200
430	Urban Collab Accelerated Prog	137	\$ 2,824,566	\$20,677	\$ 241,000	\$ 1,764		\$ -	\$18,913
480	Highlander Charter School	588	\$ 10,302,364	\$17,521	\$ 607,666	\$ 1,033	\$ 252,768	\$ 430	\$16,058
500	N. E. Laborers Career & Const.	165	\$ 2,678,288	\$16,184	\$ 218,734	\$ 1,322		\$ -	\$14,862
510	Paul Cuffee Charter	820	\$ 13,221,570	\$16,130	\$ 164,264	\$ 200		\$ -	\$15,930
520	Kingston Hill Academy	188	\$ 4,517,842	\$24,014	\$ 243,435	\$ 1,294	\$ 1,125,175	\$ 5,981	\$16,739
530	International Charter School	369	\$ 5,735,679	\$15,532	\$ 268,450	\$ 727		\$ -	\$14,805
540	Blackstone Academy Charter	354	\$ 6,105,739	\$17,245	\$ 229,827	\$ 649	\$ 312,215	\$ 882	\$15,714
550	The Compass Charter School	177	\$ 3,197,450	\$18,073	\$ 193,861	\$ 1,096	\$ 209,184	\$ 1,182	\$15,795
560	Times 2 Academy	727	\$ 11,214,089	\$15,422	\$ 282,787	\$ 389		\$ -	\$15,033
570	Academy for Career Exploration	190	\$ 3,375,101	\$17,755	\$ 84,000	\$ 442	\$ 7,423	\$ 39	\$17,274
580	Beacon Charter School	368	\$ 5,962,845	\$16,199	\$ 245,166	\$ 666	\$ 598,213	\$ 1,625	\$13,908
590	Learning Community	573	\$ 10,563,075	\$18,428	\$ 214,540	\$ 374	\$ 177,293	\$ 309	\$17,745
600	Segue Institute	235	\$ 4,125,251	\$17,565		\$ -	\$ 245,728	\$ 1,046	\$16,519
610	RIMA-Blackstone Valley	1,965	\$ 29,360,004	\$14,939	\$ 2,416,035	\$ 1,229	\$ 234,564	\$ 119	\$13,590
620	The Greene School	199	\$ 3,291,682	\$16,576	\$ 100,787	\$ 508	\$ 97,010	\$ 489	\$15,580
630	Trinity Academy	211	\$ 4,574,709	\$21,714	\$ 372,000	\$ 1,766	\$ 810,309	\$ 3,846	\$16,102
640	RI Nurses Middle Level College	270	\$ 4,864,287	\$17,992	\$ 632,023	\$ 2,338	\$ 11,500	\$ 43	\$15,611
650	Village Green Virtual Charter	221	\$ 3,848,225	\$17,443	\$ 559,554	\$ 2,536	\$ 25,513	\$ 116	\$14,791
660	Nowell Leadership Academy	163	\$ 2,924,592	\$17,920	\$ 144,528	\$ 886	\$ 24,432	\$ 150	\$16,885
671	Achievement First Mayoral	1,129	\$ 19,231,150	\$17,039	\$ 436,520	\$ 387	\$ 1,098,712	\$ 973	\$15,679
680	The Hope Academy	178	\$ 2,789,792	\$15,638	\$ 550,576	\$ 3,086		\$ -	\$12,552
690	Southside Elementary Charter	120	\$ 2,189,199	\$18,316	\$ 147,500	\$ 1,234	\$ 22,133	\$ 185	\$16,897
700	RISE Prep Mayoral Academy	219	\$ 9,125,501	\$41,664	\$ 60,765	\$ 277	\$ 6,283,603	\$ 28,689	\$12,698
720	Charette Charter School	81	\$ 3,168,313	\$38,907	\$ 286,666	\$ 3,520	\$ 189,157	\$ 2,323	\$33,064
960	Bristol-Warren Regional	3,207	\$ 62,870,861	\$19,602	\$ 2,563,650	\$ 799	\$ 3,296,659	\$ 1,028	\$17,775
970	Exeter-W. Greenwich Regional	1,605	\$ 34,356,845	\$21,409	\$ 617,213	\$ 385	\$ 180,110	\$ 112	\$20,912
980	Chariho Regional	3,174	\$ 63,450,210	\$19,993	\$ 2,027,220	\$ 639	\$ 2,277,992	\$ 718	\$18,636
990	Foster-Glocester Regional	1,290	\$ 29,385,113	\$22,773	\$ 4,851,065	\$ 3,759	\$ 979,388	\$ 759	\$18,254
	State Totals	142,468	\$ 2,618,994,478	\$18,383	\$ 19,985,746	\$ 140	\$ 37,050,511	\$ 260	\$17,983

Note 1: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	638	\$ 20,747	\$ 20,746
Little Compton	358	\$ 21,301	\$ 21,159

Source: FY19 UCOA Data
Created: 6/30/2020