

**RI Department of Education
FY2017 Per Pupil Expenditures - Sorted by Equalized Net PPE**

| No. | LEA | Average Daily Membership | Total Expenditures from all sources of funds | Total Per Pupil | Debt Service | Less Debt Service PPE | Capital Projects | Less Capital Projects PPE | Equalized Net Per Pupil |
|-----|----------------------------------|--------------------------|--|-----------------|----------------------|-----------------------|---------------------|---------------------------|-------------------------|
| 410 | RI School for Deaf | 72 | \$ 7,649,668 | \$106,410 | \$ - | \$ - | \$ - | \$ - | \$106,410 |
| 220 | New Shoreham | 115 | \$ 4,863,255 | \$42,422 | \$ 14,000 | \$ 122 | \$ 98,269 | \$ 857 | \$41,443 |
| 150 | Jamestown - Note 1 | 414 | \$ 12,627,036 | \$30,500 | \$ - | \$ - | \$ 124,028 | \$ 300 | \$30,201 |
| 180 | Little Compton - Note 1 | 245 | \$ 7,290,486 | \$29,757 | \$ - | \$ - | \$ 9,796 | \$ 40 | \$29,717 |
| 970 | Exeter-W. Greenwich Regional | 1,628 | \$ 36,899,546 | \$22,664 | \$ 708,189 | \$ 435 | \$ 569,529 | \$ 350 | \$21,879 |
| 200 | Narragansett | 1,302 | \$ 29,792,712 | \$22,881 | \$ 84,868 | \$ 65 | \$ 1,887,189 | \$ 1,449 | \$21,366 |
| 360 | Westerly | 2,810 | \$ 58,220,136 | \$20,718 | \$ - | \$ - | \$ 1,089 | \$ 0 | \$20,718 |
| 400 | Davies Career & Technical Center | 804 | \$ 16,615,516 | \$20,678 | \$ - | \$ - | \$ - | \$ - | \$20,678 |
| 210 | Newport | 2,143 | \$ 42,271,066 | \$19,726 | \$ - | \$ - | \$ - | \$ - | \$19,726 |
| 320 | South Kingstown | 3,120 | \$ 61,512,739 | \$19,719 | \$ - | \$ - | \$ - | \$ - | \$19,719 |
| 040 | Central Falls | 2,641 | \$ 49,719,910 | \$18,829 | \$ - | \$ - | \$ 54,940 | \$ 21 | \$18,808 |
| 170 | Lincoln | 2,979 | \$ 55,408,893 | \$18,602 | \$ - | \$ - | \$ 1,935 | \$ 1 | \$18,601 |
| 350 | Warwick | 9,045 | \$ 170,536,118 | \$18,854 | \$ - | \$ - | \$ 2,863,971 | \$ 317 | \$18,538 |
| 990 | Foster-Glocester Regional | 1,160 | \$ 27,303,408 | \$23,528 | \$ 5,109,242 | \$ 4,403 | \$ 962,117 | \$ 829 | \$18,296 |
| 160 | Johnston | 3,165 | \$ 57,587,536 | \$18,193 | \$ - | \$ - | \$ 33,223 | \$ 10 | \$18,182 |
| 300 | Scituate | 1,277 | \$ 23,144,100 | \$18,118 | \$ 5,000 | \$ 4 | \$ 13,593 | \$ 11 | \$18,104 |
| 420 | Metropolitan C&TC | 800 | \$ 14,657,749 | \$18,315 | \$ 48,193 | \$ 60 | \$ 228,709 | \$ 286 | \$17,969 |
| 190 | Middletown | 2,185 | \$ 39,573,258 | \$18,111 | \$ - | \$ - | \$ 370,667 | \$ 170 | \$17,941 |
| 280 | Providence | 23,164 | \$ 414,914,560 | \$17,912 | \$ 190,989 | \$ 8 | \$ - | \$ - | \$17,903 |
| 980 | Charlton Regional | 3,229 | \$ 59,176,235 | \$18,326 | \$ 1,479,655 | \$ 458 | \$ 674,846 | \$ 209 | \$17,658 |
| 960 | Bristol-Warren Regional | 3,172 | \$ 61,309,186 | \$19,329 | \$ 2,587,638 | \$ 816 | \$ 3,283,293 | \$ 1,035 | \$17,478 |
| 430 | Urban Collab Accelerated Prog | 139 | \$ 2,529,211 | \$18,260 | \$ 141,000 | \$ 1,018 | \$ - | \$ - | \$17,242 |
| 380 | W Warwick | 3,415 | \$ 60,378,155 | \$17,680 | \$ - | \$ - | \$ 1,707,960 | \$ 500 | \$17,180 |
| 570 | Academy for Career Exploration | 197 | \$ 3,471,149 | \$17,587 | \$ 84,000 | \$ 426 | \$ - | \$ - | \$17,162 |
| 330 | Tiverton | 1,825 | \$ 31,171,203 | \$17,083 | \$ - | \$ - | \$ 140,133 | \$ 77 | \$17,006 |
| 100 | E Providence | 5,208 | \$ 87,925,526 | \$16,882 | \$ 135,261 | \$ 26 | \$ 1,227,557 | \$ 236 | \$16,620 |
| 480 | Highlander Charter School | 516 | \$ 8,773,526 | \$17,017 | \$ 248,231 | \$ 481 | \$ 64,771 | \$ 126 | \$16,410 |
| 630 | Trinity Academy | 204 | \$ 3,338,105 | \$16,367 | \$ - | \$ - | \$ - | \$ - | \$16,367 |
| 240 | N Providence | 3,471 | \$ 58,426,183 | \$16,831 | \$ - | \$ - | \$ 1,689,824 | \$ 487 | \$16,344 |
| 130 | Glocester | 551 | \$ 8,998,694 | \$16,331 | \$ - | \$ - | \$ 132 | \$ 0 | \$16,331 |
| 230 | North Kingstown | 3,972 | \$ 65,427,454 | \$16,473 | \$ 298,483 | \$ 75 | \$ 942,408 | \$ 237 | \$16,161 |
| 270 | Portsmouth | 2,454 | \$ 40,517,459 | \$16,511 | \$ - | \$ - | \$ 1,251,395 | \$ 510 | \$16,001 |
| 070 | Cranston | 10,180 | \$ 164,151,151 | \$16,125 | \$ 13,414 | \$ 1 | \$ 1,573,570 | \$ 155 | \$15,969 |
| 310 | Smithfield | 2,384 | \$ 37,824,682 | \$15,864 | \$ - | \$ - | \$ 22,653 | \$ 10 | \$15,855 |
| 671 | Achievement First Mayoral | 710 | \$ 11,585,894 | \$16,318 | \$ 354,702 | \$ 500 | \$ - | \$ - | \$15,818 |
| 690 | Southside Elementary Charter | 72 | \$ 1,138,701 | \$15,811 | \$ 93,937 | \$ - | \$ - | \$ - | \$15,811 |
| 090 | East Greenwich | 2,484 | \$ 39,460,254 | \$15,886 | \$ - | \$ - | \$ 400,031 | \$ 161 | \$15,725 |
| 120 | Foster | 265 | \$ 4,222,372 | \$15,939 | \$ - | \$ - | \$ 107,922 | \$ 407 | \$15,532 |
| 510 | Paul Cuffee Charter | 757 | \$ 11,946,837 | \$15,778 | \$ 164,264 | \$ 217 | \$ 39,658 | \$ 52 | \$15,509 |
| 060 | Coventry | 4,652 | \$ 72,168,504 | \$15,513 | \$ 530 | \$ 0 | \$ 73,617 | \$ 16 | \$15,497 |
| 700 | RISE Prep Mayoral Academy | 96 | \$ 1,474,982 | \$15,317 | \$ 258,509 | \$ - | \$ 17,981 | \$ - | \$15,317 |
| 590 | Learning Community | 558 | \$ 9,094,747 | \$16,309 | \$ 212,261 | \$ 381 | \$ 369,169 | \$ 662 | \$15,266 |
| 660 | Nowell Leadership Academy | 155 | \$ 2,496,867 | \$16,118 | \$ 139,519 | \$ 901 | \$ - | \$ - | \$15,217 |
| 600 | Segue Institute | 235 | \$ 3,583,303 | \$15,234 | \$ - | \$ - | \$ 14,900 | \$ 63 | \$15,171 |
| 250 | North Smithfield | 1,690 | \$ 25,595,406 | \$15,148 | \$ - | \$ - | \$ 16,800 | \$ 10 | \$15,138 |
| 550 | The Compass Charter School | 168 | \$ 2,750,003 | \$16,369 | \$ 198,685 | \$ 1,183 | \$ 49,531 | \$ 295 | \$14,892 |
| 030 | Burrillville | 2,310 | \$ 34,257,496 | \$14,832 | \$ - | \$ - | \$ - | \$ - | \$14,832 |
| 010 | Barrington | 3,337 | \$ 49,511,141 | \$14,838 | \$ 107,240 | \$ 32 | \$ - | \$ - | \$14,805 |
| 620 | The Greene School | 187 | \$ 3,115,760 | \$16,673 | \$ 75,835 | \$ 406 | \$ 295,455 | \$ 1,581 | \$14,686 |
| 640 | RI Nurses Middle Level College | 261 | \$ 4,634,775 | \$17,785 | \$ 760,423 | \$ 2,918 | \$ 82,435 | \$ 316 | \$14,551 |
| 260 | Pawtucket | 8,953 | \$ 134,568,053 | \$15,030 | \$ - | \$ - | \$ 4,428,590 | \$ 495 | \$14,535 |
| 520 | Kingston Hill Academy | 188 | \$ 2,966,313 | \$15,772 | \$ 234,571 | \$ 1,247 | \$ - | \$ - | \$14,525 |
| 080 | Cumberland | 4,558 | \$ 66,403,439 | \$14,570 | \$ - | \$ - | \$ 535,809 | \$ 118 | \$14,452 |
| 390 | Woonsocket | 5,862 | \$ 85,956,924 | \$14,662 | \$ - | \$ - | \$ 1,707,509 | \$ 291 | \$14,371 |
| 530 | International Charter School | 349 | \$ 5,237,158 | \$15,003 | \$ 234,639 | \$ 672 | \$ - | \$ - | \$14,330 |
| 560 | Times 2 Academy | 730 | \$ 11,771,855 | \$16,118 | \$ 1,300,621 | \$ 1,781 | \$ 60,294 | \$ 83 | \$14,255 |
| 500 | N. E. Laborers Career & Const. | 160 | \$ 2,486,529 | \$15,512 | \$ 218,734 | \$ 1,365 | \$ - | \$ - | \$14,148 |
| 680 | The Hope Academy | 108 | \$ 1,450,942 | \$13,492 | \$ 225,000 | \$ - | \$ - | \$ - | \$13,492 |
| 540 | Blackstone Academy Charter | 296 | \$ 4,258,240 | \$14,387 | \$ 222,534 | \$ 752 | \$ 166,962 | \$ 564 | \$13,071 |
| 580 | Beacon Charter School | 316 | \$ 4,350,311 | \$13,750 | \$ 139,788 | \$ 442 | \$ 137,312 | \$ 434 | \$12,874 |
| 650 | Village Green Virtual Charter | 225 | \$ 3,210,046 | \$14,265 | \$ 432,667 | \$ 1,923 | \$ 10,149 | \$ 45 | \$12,298 |
| 610 | RIMA-Blackstone Valley | 1,587 | \$ 21,232,554 | \$13,383 | \$ 1,802,803 | \$ 1,136 | \$ - | \$ - | \$12,246 |
| | State Totals | 141,255 | \$ 2,444,935,017 | \$17,309 | \$ 18,325,426 | \$ 129.73 | \$28,311,720 | \$ 200.43 | \$16,979 |

Note 1: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

| District | RADM | Total PPE | Net PPE |
|----------------|------|-----------|-----------|
| Jamestown | 639 | \$ 18,597 | \$ 18,814 |
| Little Compton | 369 | \$ 19,757 | \$ 19,731 |

Source: FY17 UCOA Data
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