

**FY11 Special Education Per Pupil Expenditure**

**Sorted by FY11 PPE**

<b>Dist ID</b>	<b>District Name</b>	<b>FY10 PPE</b>	<b>FY 11 Adjusted PPE based on FTEs (Yr 1 of Transition)</b>	<b>FY10 Exp for Special Ed</b>	<b>Net FY11 Exp for Special Ed</b>
220	New Shoreham	*	\$ 114,941	*	\$ 941,877
400	Wm. Davies C & T	\$ 116,851	\$ 103,579	\$ 1,888,309	\$ 2,042,545
170	Lincoln	\$ 118,812	\$ 96,300	\$ 14,303,739	\$ 13,449,109
180	Little Compton	\$ 97,468	\$ 83,416	\$ 995,149	\$ 829,828
200	Narragansett	\$ 100,717	\$ 80,160	\$ 6,329,063	\$ 6,590,749
560	Times 2 Academy	*	\$ 73,879	*	\$ 248,515
310	Smithfield	\$ 82,727	\$ 73,449	\$ 7,227,868	\$ 7,150,433
320	South Kingstown	\$ 76,223	\$ 72,038	\$ 15,279,674	\$ 13,641,469
970	Exeter-W. Greenwich	\$ 88,131	\$ 71,053	\$ 7,385,401	\$ 6,950,821
090	East Greenwich	\$ 61,017	\$ 70,937	\$ 7,345,817	\$ 7,761,759
420	Metropolitan C&TC	*	\$ 70,362	*	\$ 1,106,598
330	Tiverton	\$ 65,237	\$ 66,785	\$ 6,553,026	\$ 6,716,679
120	Foster	*	\$ 65,864	*	\$ 590,566
410	RI School for the Deaf	\$ 72,350	\$ 65,075	\$ 6,350,884	\$ 4,555,241
510	Paul Cuffee	\$ 63,080	\$ 64,869	\$ 647,200	\$ 734,029
270	Portsmouth	\$ 74,436	\$ 63,787	\$ 9,259,804	\$ 8,043,105
620	Greene	*	\$ 62,601	*	\$ 131,179
010	Barrington	\$ 57,763	\$ 62,031	\$ 9,944,511	\$ 10,251,687
190	Middletown	\$ 61,418	\$ 59,737	\$ 7,491,756	\$ 7,857,177
230	North Kingstown	\$ 64,070	\$ 58,780	\$ 13,397,138	\$ 12,776,918
150	Jamestown	\$ 90,727	\$ 57,519	\$ 3,148,213	\$ 2,894,636
070	Cranston	\$ 54,599	\$ 57,433	\$ 32,123,696	\$ 33,966,168
350	Warwick	\$ 54,825	\$ 54,183	\$ 36,447,918	\$ 38,982,212
240	North Providence	\$ 57,754	\$ 53,707	\$ 11,885,215	\$ 12,270,565
980	Chariho	\$ 70,704	\$ 53,561	\$ 9,993,348	\$ 10,010,382
960	Bristol-Warren	\$ 61,873	\$ 52,142	\$ 9,962,839	\$ 9,771,487
300	Scituate	\$ 69,118	\$ 51,728	\$ 3,447,602	\$ 3,137,773
990	Foster-Glocester	\$ 57,342	\$ 50,729	\$ 2,384,284	\$ 2,115,405
570	ACES	*	\$ 49,096	*	\$ 227,419
030	Burrillville	\$ 45,821	\$ 47,617	\$ 6,164,304	\$ 6,506,238
160	Johnston	\$ 43,583	\$ 43,819	\$ 16,941,011	\$ 15,866,372
210	Newport	\$ 44,974	\$ 43,408	\$ 7,796,234	\$ 7,729,267
250	North Smithfield	\$ 38,823	\$ 41,840	\$ 5,095,172	\$ 5,262,834
130	Glocester	\$ 49,189	\$ 40,288	\$ 1,491,891	\$ 1,396,991
100	East Providence	\$ 38,266	\$ 38,869	\$ 26,779,314	\$ 26,937,294
260	Pawtucket	\$ 43,701	\$ 38,673	\$ 26,518,233	\$ 26,191,785
080	Cumberland	\$ 45,347	\$ 38,469	\$ 12,377,460	\$ 11,214,838
380	W Warwick	\$ 31,512	\$ 36,169	\$ 12,999,136	\$ 12,445,741
610	RIMA-Blackstone Valley	*	\$ 36,040	*	\$ 202,715
060	Coventry	\$ 45,759	\$ 35,947	\$ 14,794,831	\$ 12,437,227
360	Westerly	\$ 51,861	\$ 35,762	\$ 12,100,714	\$ 8,884,664

## FY11 Special Education Per Pupil Expenditure

### Sorted by FY11 PPE

520	Kingston Hill	*	\$ 33,448	*	\$ 243,101
040	Central Falls	\$ 35,363	\$ 33,395	\$ 13,869,637	\$ 13,731,015
280	Providence	\$ 37,601	\$ 32,207	\$ 82,390,441	\$ 79,135,416
530	International Charter	*	\$ 30,315	*	\$ 274,491
390	Woonsocket	\$ 50,449	\$ 28,527	\$ 21,237,033	\$ 21,583,607
480	Highlander Charter	*	\$ 27,558	*	\$ 404,542
590	Learning Community Charter	*	\$ 23,021	*	\$ 645,650
550	Compass Charter	*	\$ 20,798	*	\$ 260,119
500	New England Laborers	\$ 14,929	\$ 13,314	\$ 219,899	\$ 112,621
540	Blackstone Academy	*	\$ 13,200	*	\$ 248,070
630	Trinity	*	\$ 10,881	*	\$ 2,880
580	Beacon Charter	*	\$ 8,962	*	\$ 152,120
600	Segue Institute	*	\$ 6,256	*	\$ 162,653
	<b>TOTAL</b>	<b>\$ 49,546</b>	<b>\$ 50,343</b>	<b>\$ 490,218,497</b>	<b>\$ 477,778,582</b>

\*FY10 reporting showed student counts - Rates were not shown for districts with less than 10 students. Moving forward rates will be shown.

**Data Sources: June 30, 2011 Special Education Census and FY2011 UCOA Reporting**

**Note:** ARRA Supplemental Funding Expenditures (with the exception of Ed Jobs Funding and Stabilization Funds) have been excluded.