

FY14 SPECIAL EDUCATION PER PUPIL COST

Sorted by District ID

Dist ID	District Name	Net FY14 Exp for Special Ed*	Adjusted Per Pupil based on FTEs (Yr 4 of Transition)
010	Barrington	\$ 10,840,447	\$ 80,733
030	Burrillville	\$ 7,617,592	\$ 42,698
040	Central Falls	\$ 13,401,425	\$ 35,342
060	Coventry	\$ 14,866,801	\$ 48,780
070	Cranston	\$ 37,529,938	\$ 51,645
080	Cumberland	\$ 11,810,628	\$ 47,126
090	East Greenwich	\$ 8,823,783	\$ 86,051
100	East Providence	\$ 22,762,606	\$ 57,341
120	Foster	\$ 804,463	\$ 93,814
130	Glocester	\$ 1,676,188	\$ 70,888
150	Jamestown	\$ 2,715,545	\$ 68,526
160	Johnston	\$ 14,981,994	\$ 45,785
170	Lincoln	\$ 12,933,608	\$ 63,271
180	Little Compton	\$ 874,459	\$ 61,928
190	Middletown	\$ 8,659,158	\$ 56,547
200	Narragansett	\$ 5,757,008	\$ 64,196
210	Newport	\$ 7,710,375	\$ 49,447
220	New Shoreham	\$ 1,043,846	\$ 156,678
230	North Kingstown	\$ 12,902,266	\$ 63,027
240	North Providence	\$ 14,629,858	\$ 44,767
250	North Smithfield	\$ 5,910,068	\$ 43,864
260	Pawtucket	\$ 28,246,170	\$ 35,724
270	Portsmouth	\$ 8,593,556	\$ 61,052
280	Providence	\$ 83,305,674	\$ 31,039
300	Scituate	\$ 3,091,023	\$ 46,919
310	Smithfield	\$ 7,778,501	\$ 54,752
320	South Kingstown	\$ 13,138,433	\$ 77,684
330	Tiverton	\$ 7,303,473	\$ 51,567
350	Warwick	\$ 36,393,631	\$ 48,318
360	Westerly	\$ 11,520,823	\$ 59,044
380	W Warwick	\$ 12,698,021	\$ 28,922
390	Woonsocket	\$ 20,802,975	\$ 25,971
400	Wm. Davies C & T	\$ 1,946,569	\$ 143,054
410	RI School for the Deaf	\$ 4,951,992	\$ 53,179
420	Metropolitan C&TC	\$ 1,143,312	\$ 137,444
430	UCAP	\$ 266,441	\$ 61,773
480	Highlander Charter	\$ 679,487	\$ 71,530
500	New England Laborers	\$ -	\$ -
510	Paul Cuffee	\$ 1,153,025	\$ 38,060

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520	Kingston Hill	\$ 395,569	\$ 106,996
530	International Charter	\$ 303,342	\$ 103,189
540	Blackstone Academy	\$ 360,274	\$ 68,957
550	Compass Charter	\$ 305,206	\$ 83,717
560	Times 2 Academy	\$ 357,766	\$ 76,147
570	ACES	\$ 303,534	\$ 46,730
580	Beacon Charter	\$ 266,645	\$ 26,461
590	Learning Community Charter	\$ 1,002,013	\$ 66,431
600	Segue Institute	\$ 400,731	\$ 26,145
610	RIMA-Blackstone Valley	\$ 1,377,198	\$ 67,730
620	Greene	\$ 204,194	\$ 38,987
630	Trinity Academy	\$ 212,667	\$ 85,838
640	RI Nurses Institute	\$ 152,646	\$ 113,249
650	Village Green	\$ 16,670	\$ 8,774
660	Nowell Leadership	\$ 121,261	\$ 27,144
671	Achievement First	\$ 273,081	\$ 203,962
960	Bristol-Warren	\$ 10,504,629	\$ 47,562
970	Exeter-W. Greenwich	\$ 6,853,485	\$ 88,922
980	Chariho	\$ 9,890,414	\$ 45,159
990	Foster-Glocester	\$ 2,430,973	\$ 55,307
	TOTAL	\$ 496,997,457	63,490
			STATE AVERAGE

Data Sources: June 30, 2014 Special Education Census and FY2014 UCOA Reporting

Note: Exclusions include ARRA Supplemental Funding Expenditures (with the exception of Education Jobs Funding and Stabilization Funds) and capital/debt service expenditures for special education.