

FY18 SPECIAL EDUCATION PER PUPIL COST

Sorted by District ID

Dist ID	District Name	Net FY18 Exp for Special Ed*	Adjusted Per Pupil based on FTEs*
010	Barrington	\$ 12,263,305	\$ 51,381
030	Burrillville	\$ 8,404,260	\$ 75,405
040	Central Falls	\$ 13,139,869	\$ 35,385
060	Coventry	\$ 16,997,515	\$ 51,268
070	Cranston incl NELS	\$ 44,778,208	\$ 53,143
080	Cumberland	\$ 14,830,961	\$ 47,960
090	East Greenwich	\$ 9,985,490	\$ 112,298
100	East Providence	\$ 24,877,477	\$ 69,470
120	Foster	\$ 833,101	\$ 58,745
130	Glocester	\$ 1,681,586	\$ 58,745
150	Jamestown	\$ 2,852,044	\$ 58,745
160	Johnston	\$ 16,285,965	\$ 76,762
170	Lincoln	\$ 13,631,124	\$ 58,252
180	Little Compton	\$ 770,995	\$ 46,668
190	Middletown	\$ 9,587,664	\$ 60,744
200	Narragansett	\$ 5,975,934	\$ 61,465
210	Newport	\$ 9,638,804	\$ 50,940
220	New Shoreham	\$ 951,136	\$ 58,745
230	North Kingstown	\$ 15,548,686	\$ 68,503
240	North Providence	\$ 15,784,927	\$ 38,616
250	North Smithfield	\$ 6,053,683	\$ 46,786
260	Pawtucket	\$ 34,553,341	\$ 44,256
270	Portsmouth	\$ 7,826,100	\$ 69,849
280	Providence	\$ 84,333,632	\$ 34,097
300	Scituate	\$ 3,438,661	\$ 47,526
310	Smithfield	\$ 9,528,861	\$ 73,532
320	South Kingstown	\$ 12,661,930	\$ 111,762
330	Tiverton	\$ 7,296,742	\$ 53,978
350	Warwick	\$ 39,094,490	\$ 52,255
360	Westerly	\$ 15,123,567	\$ 73,562
380	W Warwick	\$ 14,847,710	\$ 25,786
390	Woonsocket	\$ 25,640,295	\$ 22,725
400	Wm. Davies C & T	\$ 1,650,743	\$ 58,745
410	RI School for the Deaf	\$ 5,087,938	\$ 43,219
420	Metropolitan C&TC	\$ 1,321,704	\$ 58,745
430	UCAP	\$ 302,696	\$ 55,473
480	Highlander Charter	\$ 1,435,054	\$ 57,559
510	Paul Cuffee	\$ 1,505,882	\$ 58,745
520	Kingston Hill	\$ 449,791	\$ 58,745
530	International Charter	\$ 290,179	\$ 58,745
540	Blackstone Academy	\$ 657,496	\$ 53,984
550	Compass Charter	\$ 334,038	\$ 58,745
560	Times 2 Academy	\$ 509,910	\$ 57,826
570	ACES	\$ 238,588	\$ 24,276
580	Beacon Charter	\$ 635,517	\$ 58,745
590	Learning Community Charter	\$ 1,306,066	\$ 55,365
600	Segue Institute	\$ 548,768	\$ 58,745

610	RIMA-Blackstone Valley	\$	3,344,964	\$	58,745
620	Greene	\$	330,953	\$	50,706
630	Trinity	\$	195,790	\$	51,340
640	RI Nurses Institute	\$	217,908	\$	58,745
650	Village Green	\$	225,437	\$	43,225
660	Nowell Leadership	\$	260,924	\$	58,745
671	Achievement First	\$	1,592,952	\$	58,745
680	The Hope Academy	\$	360,300	\$	58,745
690	Southside Elementary	\$	265,285	\$	58,745
700	RISE Prep	\$	44,717	\$	34,495
960	Bristol-Warren	\$	10,821,713	\$	51,926
970	Exeter-W. Greenwich	\$	7,202,572	\$	109,342
980	Chariho	\$	10,555,422	\$	48,890
990	Foster-Glocester	\$	2,888,877	\$	55,040

Data Sources: June 30, 2018 Special Education Census and FY2018 UCOA Reporting

Note: Exclusions include ARRA Supplemental Funding Expenditures (with the exception of Education Jobs Funding and Stabilization Funds) and capital/debt service expenditures for special education.

Cap: LEAs with a FTE total that is less than 43.70 have a PPE cap of \$58,745 applied. If the PPE falls under the cap, the actual PPE is used.