

Local Taxes and Revenues from State Sources by LEA														
LEA Name	Local Taxes							State Education Aid						
	2021-22	2022-23	2021-22 to 2022-23 % Change	2021-22 to 2022-23 Revenue Per Pupil % Change	2023-24	2022-23 to 2023-24 % Change	2022-23 to 2023-24 Revenue Per Pupil % Change	2021-22	2022-23	2021-22 to 2022-23 % Change	2021-22 to 2022-23 Revenue Per Pupil % Change	2023-24	2022-23 to 2023-24 % Change	2022-23 to 2023-24 Revenue Per Pupil % Change
Barrington	\$48,402,037	\$49,440,537	2.1%	2.1%	\$51,422,442	4.0%	6.4%	\$8,083,401	\$8,640,435	6.9%	6.9%	\$10,797,515	25.0%	27.9%
Bristol Warren	\$41,521,972	\$42,542,965	2.5%	3.4%	\$43,587,856	2.5%	7.0%	\$12,765,716	\$13,606,749	6.6%	7.6%	\$14,165,567	4.1%	8.7%
Burrillville	\$20,839,313	\$21,160,108	1.5%	4.9%	\$22,287,898	5.3%	6.9%	\$13,961,690	\$14,371,643	2.9%	6.4%	\$14,097,704	-1.9%	-0.5%
Central Falls								\$44,229,617	\$49,086,412	11.0%	14.0%	\$49,637,731	1.1%	1.9%
Chariho	\$42,672,988	\$42,630,398	-0.1%	3.3%	\$43,371,633	1.7%	4.0%	\$13,886,675	\$14,945,991	7.6%	11.3%	\$16,940,773	13.3%	15.9%
Coventry	\$48,633,182	\$50,534,308	3.9%	6.6%	\$50,948,936	0.8%	2.5%	\$24,172,862	\$25,073,353	3.7%	6.4%	\$26,315,548	5.0%	6.7%
Cranston	\$97,511,879	\$98,511,879	1.0%	1.3%	\$99,080,462	0.6%	2.1%	\$68,799,617	\$71,186,671	3.5%	3.7%	\$73,755,716	3.6%	5.2%
Cumberland	\$47,056,398	\$48,156,398	2.3%	0.9%	\$49,310,199	2.4%	0.7%	\$21,167,932	\$22,130,533	4.5%	3.1%	\$24,284,285	9.7%	7.9%
East Greenwich	\$38,125,802	\$38,769,576	1.7%	2.1%	\$39,723,435	2.5%	3.5%	\$4,450,983	\$4,702,396	5.6%	6.1%	\$5,968,974	26.9%	28.2%
East Providence	\$50,835,777	\$52,410,297	3.1%	-0.4%	\$54,365,971	3.7%	4.7%	\$36,905,259	\$38,121,496	3.3%	-0.2%	\$39,043,159	2.4%	3.4%
Exeter-West Greenwich	\$27,039,271	\$27,812,971	2.9%	3.8%	\$27,960,030	0.5%	-1.5%	\$5,467,971	\$6,213,108	13.6%	14.7%	\$7,266,163	16.9%	14.6%
Foster	\$3,607,501	\$3,751,800	4.0%	5.3%	\$3,901,875	4.0%	-0.2%	\$1,093,628	\$1,137,350	4.0%	5.3%	\$1,222,365	7.5%	3.2%
Foster-Glocester	\$16,776,707	\$17,112,242	2.0%	4.3%	\$17,272,392	0.9%	3.5%	\$5,249,455	\$5,355,298	2.0%	4.3%	\$5,825,588	8.8%	11.5%
Glocester	\$7,164,306	\$7,164,306	0.0%	-3.0%	\$7,192,668	0.4%	4.7%	\$2,469,507	\$2,551,793	3.3%	0.3%	\$2,891,566	13.3%	18.1%
Jamestown	\$12,637,108	\$13,486,166	6.7%	14.1%	\$13,859,769	2.8%	4.5%	\$339,210	\$391,662	15.5%	23.5%	\$794,676	102.9%	106.4%
Johnston	\$38,529,015	\$38,529,015	0.0%	-0.9%	\$40,630,401	5.5%	5.4%	\$19,694,913	\$20,505,201	4.1%	3.1%	\$22,115,099	7.9%	7.8%
Lincoln	\$42,578,175	\$43,345,860	1.8%	0.9%	\$44,437,403	2.5%	2.9%	\$16,222,871	\$17,047,513	5.1%	4.1%	\$17,690,755	3.8%	4.2%
Little Compton	\$7,384,573	\$7,638,456	3.4%	-0.3%	\$7,815,947	2.3%	0.1%	\$432,020	\$448,877	3.9%	0.1%	\$362,326	-19.3%	-21.0%
Middletown	\$29,336,782	\$29,977,423	2.2%	6.0%	\$30,424,727	1.5%	3.3%	\$8,170,564	\$8,463,302	3.6%	7.4%	\$7,831,963	-7.5%	-5.8%
Narragansett	\$27,069,400	\$27,610,788	2.0%	8.9%	\$27,961,445	1.3%	7.4%	\$2,196,758	\$2,271,229	3.4%	10.4%	\$2,255,597	-0.7%	5.3%
New Shoreham	\$5,272,797	\$5,372,798	1.9%	-0.7%	\$5,540,395	3.1%	9.6%	\$236,264	\$240,544	1.8%	-0.8%	\$150,551	-37.4%	-33.5%
Newport	\$27,277,681	\$27,277,681	0.0%	4.1%	\$27,824,623	2.0%	4.7%	\$14,926,072	\$15,633,109	4.7%	9.0%	\$14,945,081	-4.4%	-1.9%
North Kingstown	\$56,376,600	\$57,773,515	2.5%	4.3%	\$59,526,422	3.0%	4.5%	\$11,295,672	\$11,541,760	2.2%	4.0%	\$11,894,317	3.1%	4.5%
North Providence	\$32,850,260	\$32,850,260	0.0%	-1.0%	\$32,850,387	0.0%	-0.8%	\$27,036,519	\$28,066,475	3.8%	2.8%	\$28,646,639	2.1%	1.2%
North Smithfield	\$21,101,519	\$21,544,651	2.1%	1.1%	\$21,652,374	0.5%	-1.6%	\$6,354,085	\$6,511,029	2.5%	1.4%	\$7,571,377	16.3%	13.9%
Pawtucket	\$32,805,937	\$32,805,937	0.0%	1.8%	\$32,805,937	0.0%	1.6%	\$95,374,768	\$98,454,931	3.2%	5.1%	\$105,085,379	6.7%	8.4%
Portsmouth	\$35,367,181	\$35,969,870	1.7%	4.0%	\$37,191,429	3.4%	4.6%	\$3,800,207	\$3,754,130	-1.2%	1.0%	\$3,592,615	-4.3%	-3.2%
Providence	\$136,270,250	\$130,046,611	-4.6%	-1.1%	\$134,046,611	3.1%	5.2%	\$273,899,705	\$275,604,664	0.6%	4.3%	\$272,578,718	-1.1%	0.9%
Scituate	\$20,855,031	\$21,343,489	2.3%	2.9%	\$21,661,302	1.5%	2.6%	\$2,538,384	\$2,534,390	-0.2%	0.4%	\$3,458,470	36.5%	38.0%
Smithfield	\$32,849,327	\$33,157,022	0.9%	-0.5%	\$33,871,610	2.2%	4.6%	\$6,964,650	\$7,317,401	5.1%	3.6%	\$8,854,881	21.0%	24.0%
South Kingstown	\$55,994,773	\$55,994,773	0.0%	3.9%	\$55,994,773	0.0%	7.2%	\$4,774,058	\$5,002,006	4.8%	8.9%	\$5,814,852	16.3%	24.6%
Tiverton	\$25,708,961	\$28,068,418	9.2%	11.6%	\$27,343,575	-2.6%	2.8%	\$6,895,327	\$7,236,042	4.9%	7.3%	\$6,957,235	-3.9%	1.5%
Warwick	\$129,969,383	\$135,038,329	3.9%	5.5%	\$137,839,483	2.1%	3.7%	\$40,222,131	\$41,821,892	4.0%	5.6%	\$45,804,071	9.5%	11.3%
West Warwick	\$32,357,516	\$32,886,683	1.6%	2.4%	\$33,057,516	0.5%	-0.5%	\$30,878,318	\$32,061,919	3.8%	4.6%	\$37,828,661	18.0%	16.8%
Westerly	\$49,059,463	\$49,059,463	0.0%	3.7%	\$49,059,463	0.0%	3.6%	\$8,078,504	\$8,374,462	3.7%	7.5%	\$8,761,311	4.6%	8.4%
Woonsocket	\$16,416,330	\$16,566,330	0.9%	0.8%	\$16,566,330	0.0%	1.5%	\$70,160,692	\$72,234,405	3.0%	2.8%	\$81,745,011	13.2%	14.8%
Grand Total	\$1,358,255,196	\$1,376,341,323	1.3%	2.7%	\$1,402,387,719	1.9%	3.5%	\$913,196,006	\$942,640,170	2.4%	4.6%	\$986,952,240	5.0%	6.4%

Note: State Education Aid includes the Formula Aid plus group home aid, high-cost special ed categorical, regional transportation categorical and density aid

Providence FY22 Local Taxes amount includes \$6,223,639 Crowley Intercept Payments. There were no Crowley Intercept Payments in FY23 nor FY24

FY24			
LEA Name	Actual Core Expenditures	Expected Core Expenditures (Total Foundation)	% Foundation Covered
Barrington	\$ 52,241,404	\$ 41,071,483	127.2%
Bristol Warren	\$ 41,937,920	\$ 38,042,153	110.2%
Burrillville	\$ 28,560,657	\$ 26,853,536	106.4%
Central Falls	\$ 34,540,223	\$ 38,720,035	89.2%
Chariho	\$ 52,090,209	\$ 37,115,825	140.3%
Coventry	\$ 65,022,293	\$ 54,852,394	118.5%
Cranston	\$ 144,999,526	\$ 134,195,475	108.1%
Cumberland	\$ 59,936,156	\$ 59,287,367	101.1%
East Greenwich	\$ 38,248,806	\$ 31,089,943	123.0%
East Providence	\$ 75,983,398	\$ 69,786,226	108.9%
Exeter-West Greenwich	\$ 26,697,805	\$ 19,222,019	138.9%
Foster	\$ 4,711,188	\$ 2,795,610	168.5%
Foster-Glocester	\$ 20,927,731	\$ 13,703,954	152.7%
Glocester	\$ 8,601,254	\$ 7,213,007	119.2%
Jamestown	\$ 8,373,165	\$ 7,126,550	117.5%
Johnston	\$ 47,804,114	\$ 43,731,707	109.3%
Lincoln	\$ 49,485,103	\$ 42,524,631	116.4%
Little Compton	\$ 5,723,660	\$ 3,482,993	164.3%
Middletown	\$ 30,015,951	\$ 25,938,134	115.7%
Narragansett	\$ 24,688,786	\$ 13,063,600	189.0%
New Shoreham	\$ 4,935,362	\$ 1,590,434	310.3%
Newport	\$ 36,842,710	\$ 27,497,690	134.0%
North Kingstown	\$ 60,428,628	\$ 46,247,519	130.7%
North Providence	\$ 49,170,114	\$ 47,678,340	103.1%
North Smithfield	\$ 23,014,884	\$ 20,306,535	113.3%
Pawtucket	\$ 102,137,792	\$ 119,246,916	85.7%
Portsmouth	\$ 34,431,363	\$ 25,965,211	132.6%
Providence	\$ 310,173,689	\$ 306,435,478	101.2%
Scituate	\$ 20,583,139	\$ 14,690,137	140.1%
Smithfield	\$ 34,567,919	\$ 30,537,471	113.2%
South Kingstown	\$ 43,439,622	\$ 33,011,480	131.6%
Tiverton	\$ 28,110,624	\$ 21,286,542	132.1%
Warwick	\$ 148,762,805	\$ 107,393,718	138.5%
West Warwick	\$ 58,805,129	\$ 50,163,749	117.2%
Westerly	\$ 45,921,844	\$ 31,060,015	147.8%
Woonsocket	\$ 76,145,887	\$ 89,573,067	85.0%

Note: Actual Core Expenditures calculated using UCOA Data