

Local Taxes and Revenues from State Sources by LEA													
LEA Name	Local Taxes							State Education Aid					
	2020-21	2021-22	2019-20 to 2020-21 % Change	2020-21 to 2021-22 Revenue Per Pupil % Change	2022-23	2021-22 to 2022-23 % Change	2021-22 to 2022-23 Revenue Per Pupil % Change	2020-21	2021-22	2019-20 to 2020-21 % Change	2020-21 to 2021-22 Revenue Per Pupil % Change	2022-23	2021-22 to 2022-23 % Change
Barrington	\$48,208,708	\$48,402,037	0.4%	0.2%	\$49,440,537	2.1%	2.1%	\$6,006,463	\$8,083,401	34.6%	34.4%	\$8,640,435	6.9%
Bristol Warren	\$40,275,133	\$41,521,972	3.1%	7.8%	\$42,542,965	2.5%	3.4%	\$14,147,445	\$12,765,716	-9.8%	-5.7%	\$13,606,749	6.6%
Burrillville	\$20,533,112	\$20,839,313	1.5%	1.0%	\$21,160,108	1.5%	4.9%	\$14,293,839	\$13,961,690	-2.3%	-2.8%	\$14,371,643	2.9%
Central Falls								\$44,037,062	\$44,229,617	0.4%	2.7%	\$49,086,412	11.0%
Chariho	\$42,020,247	\$42,672,988	1.6%	0.6%	\$42,630,398	-0.1%	3.3%	\$13,584,413	\$13,886,675	2.2%	1.3%	\$14,945,991	7.6%
Coventry	\$47,517,589	\$48,633,182	2.3%	3.3%	\$50,534,308	3.9%	6.6%	\$23,545,620	\$24,172,862	2.7%	3.6%	\$25,073,353	3.7%
Cranston	\$96,011,879	\$97,511,879	1.6%	1.9%	\$98,511,879	1.0%	1.3%	\$68,878,395	\$68,799,617	-0.1%	0.2%	\$71,186,671	3.5%
Cumberland	\$46,208,075	\$47,056,398	1.8%	-0.1%	\$48,156,398	2.3%	0.9%	\$20,706,498	\$21,167,932	2.2%	0.3%	\$22,130,533	4.5%
East Greenwich	\$37,441,266	\$38,125,802	1.8%	1.0%	\$38,769,576	1.7%	2.1%	\$3,415,359	\$4,450,983	30.3%	29.3%	\$4,702,396	5.6%
East Providence	\$50,314,493	\$50,835,777	1.0%	-0.3%	\$52,410,297	3.1%	-0.4%	\$36,324,120	\$36,905,259	1.6%	0.2%	\$38,121,496	3.3%
Exeter-West Greenwich	\$26,670,265	\$27,039,271	1.4%	3.2%	\$27,812,971	2.9%	3.8%	\$5,558,449	\$5,467,971	-1.6%	0.2%	\$6,213,108	13.6%
Foster	\$3,468,751	\$3,607,501	4.0%	1.8%	\$3,751,800	4.0%	5.3%	\$1,065,648	\$1,093,628	2.6%	0.4%	\$1,137,350	4.0%
Foster-Glocester	\$16,448,785	\$16,776,707	2.0%	1.6%	\$17,112,242	2.0%	4.3%	\$4,743,552	\$5,249,455	10.7%	10.2%	\$5,355,298	2.0%
Glocester	\$7,164,305	\$7,164,306	0.0%	-7.9%	\$7,164,306	0.0%	-3.0%	\$2,218,173	\$2,469,507	11.3%	2.6%	\$2,551,793	3.3%
Jamestown	\$12,484,508	\$12,637,108	1.2%	7.5%	\$13,486,166	6.7%	14.1%	\$405,580	\$339,210	-16.4%	-11.2%	\$391,662	15.5%
Johnston	\$37,613,888	\$38,529,015	2.4%	1.4%	\$38,529,015	0.0%	-0.9%	\$18,915,010	\$19,694,913	4.1%	3.1%	\$20,505,201	4.1%
Lincoln	\$42,454,172	\$42,578,175	0.3%	-1.1%	\$43,345,860	1.8%	0.9%	\$15,193,312	\$16,222,871	6.8%	5.3%	\$17,047,513	5.1%
Little Compton	\$7,196,329	\$7,384,573	2.6%	10.2%	\$7,638,456	3.4%	-0.3%	\$397,611	\$432,020	8.7%	16.7%	\$448,877	3.9%
Middletown	\$27,029,227	\$29,336,782	8.5%	6.6%	\$29,977,423	2.2%	6.0%	\$7,880,949	\$8,170,564	3.7%	1.8%	\$8,463,302	3.6%
Narragansett	\$26,669,361	\$27,069,400	1.5%	1.7%	\$27,610,788	2.0%	8.9%	\$2,260,927	\$2,196,758	-2.8%	-2.6%	\$2,271,229	3.4%
New Shoreham	\$5,172,384	\$5,272,797	1.9%	16.8%	\$5,372,798	1.9%	-0.7%	\$177,909	\$236,264	32.8%	52.1%	\$240,544	1.8%
Newport	\$27,007,530	\$27,277,681	1.0%	1.7%	\$27,277,681	0.0%	4.1%	\$13,971,113	\$14,926,072	6.8%	7.5%	\$15,633,109	4.7%
North Kingstown	\$54,306,526	\$56,376,600	3.8%	4.0%	\$57,773,515	2.5%	4.3%	\$11,861,298	\$11,295,672	-4.8%	-4.6%	\$11,541,760	2.2%
North Providence	\$32,850,260	\$32,850,260	0.0%	1.6%	\$32,850,260	0.0%	-1.0%	\$25,216,007	\$27,036,519	7.2%	8.9%	\$28,066,475	3.8%
North Smithfield	\$20,701,519	\$21,101,519	1.9%	3.3%	\$21,544,651	2.1%	1.1%	\$6,193,885	\$6,354,085	2.6%	4.0%	\$6,511,029	2.5%
Pawtucket	\$32,805,937	\$32,805,937	0.0%	4.2%	\$32,805,937	0.0%	1.8%	\$92,240,014	\$95,374,768	3.4%	7.8%	\$98,454,931	3.2%
Portsmouth	\$34,570,876	\$35,367,181	2.3%	5.7%	\$35,969,870	1.7%	4.0%	\$3,935,454	\$3,800,207	-3.4%	-0.2%	\$3,754,130	-1.2%
Providence	\$134,897,350	\$136,270,250	1.0%	4.6%	\$130,046,611	-4.6%	-1.1%	\$269,072,014	\$273,899,705	1.8%	5.4%	\$275,604,664	0.6%
Scituate	\$20,431,273	\$20,855,031	2.1%	2.5%	\$21,343,489	2.3%	2.9%	\$2,623,036	\$2,538,384	-3.2%	-2.8%	\$2,534,390	-0.2%
Smithfield	\$32,538,175	\$32,849,327	1.0%	-1.0%	\$33,157,022	0.9%	-0.5%	\$6,089,786	\$6,964,650	14.4%	12.1%	\$7,317,401	5.1%
South Kingstown	\$55,994,773	\$55,994,773	0.0%	4.5%	\$55,994,773	0.0%	3.9%	\$4,725,901	\$4,774,058	1.0%	5.5%	\$5,002,006	4.8%
Tiverton	\$24,651,754	\$25,708,961	4.3%	3.7%	\$28,068,418	9.2%	11.6%	\$7,474,766	\$6,895,327	-7.8%	-8.3%	\$7,236,042	4.9%
Warwick	\$129,967,938	\$129,969,383	0.0%	-0.2%	\$135,038,329	3.9%	5.5%	\$38,414,252	\$40,222,131	4.7%	4.5%	\$41,821,892	4.0%
West Warwick	\$32,390,849	\$32,357,516	-0.1%	0.3%	\$32,886,683	1.6%	2.4%	\$29,462,793	\$30,878,318	4.8%	5.2%	\$32,061,919	3.8%
Westerly	\$48,459,463	\$49,059,463	1.2%	4.1%	\$49,059,463	0.0%	3.7%	\$8,249,880	\$8,078,504	-2.1%	0.7%	\$8,374,462	3.7%
Woonsocket	\$16,416,330	\$16,416,330	0.0%	1.9%	\$16,566,330	0.9%	0.8%	\$68,728,100	\$70,160,692	2.1%	4.0%	\$72,234,405	3.0%
Grand Total	\$1,338,893,030	\$1,358,255,196	1.4%	2.6%	\$1,376,341,323	1.3%	3.1%	\$892,014,632	\$913,196,006	2.4%	3.6%	\$942,640,170	5.0%

Note: State Education Aid includes the Formula Aid plus group home aid, high-cost special ed categorical, regional transportation categorical and density aid

Providence FY21 and FY22 Local Taxes amount includes \$4,850,739 and \$6,223,639 Crowley Intercept Payments. There were no Crowley Intercept Payments in FY23

LEA	% Core Covered		FY23 Details			
	FY22	FY23	Foundation (Expected Core Expenditures)	Actual Core Expenditures	Difference (Shortfall)	Difference Per Pupil
Central Falls	91.4%	93.7%	\$ 40,406,619	\$ 37,865,413	\$ (2,541,206)	\$ (970)
Pawtucket	84.8%	85.4%	\$ 117,976,248	\$ 100,758,266	\$ (17,217,982)	\$ (2,164)
Providence	97.8%	96.5%	\$ 314,094,090	\$ 303,229,501	\$ (10,864,589)	\$ (535)
Woonsocket	84.5%	84.8%	\$ 82,148,994	\$ 69,649,278	\$ (12,499,716)	\$ (2,227)

FY23			
LEA	Actual Core Expenditures	Expected Core Expenditures (Total Foundation)	% Foundation Covered
Barrington	\$ 49,508,161	\$ 36,945,990	134.0%
Bristol Warren	\$ 41,911,643	\$ 37,637,265	111.4%
Burrillville	\$ 28,269,191	\$ 27,000,138	104.7%
Central Falls	\$ 37,865,413	\$ 40,406,619	93.7%
Chariho	\$ 50,103,881	\$ 34,431,876	145.5%
Coventry	\$ 61,936,756	\$ 53,013,348	116.8%
Cranston	\$ 141,792,084	\$ 125,548,302	112.9%
Cumberland	\$ 57,321,554	\$ 52,717,695	108.7%
East Greenwich	\$ 36,751,009	\$ 28,089,162	130.8%
East Providence	\$ 73,077,345	\$ 63,950,382	114.3%
Exeter-West Greenwich	\$ 25,616,459	\$ 18,634,647	137.5%
Foster	\$ 3,478,132	\$ 2,686,401	129.5%
Foster-Glocester	\$ 20,600,114	\$ 13,019,367	158.2%
Glocester	\$ 8,370,989	\$ 6,191,697	135.2%
Jamestown	\$ 8,445,246	\$ 7,119,069	118.6%
Johnston	\$ 46,445,591	\$ 40,789,479	113.9%
Lincoln	\$ 49,276,401	\$ 37,338,233	132.0%
Little Compton	\$ 5,281,782	\$ 3,866,886	136.6%
Middletown	\$ 29,362,113	\$ 26,083,401	112.6%
Narragansett	\$ 23,995,556	\$ 13,814,865	173.7%
New Shoreham	\$ 4,900,079	\$ 1,696,140	288.9%
Newport	\$ 35,560,011	\$ 28,463,514	124.9%
North Kingstown	\$ 61,592,942	\$ 43,222,767	142.5%
North Providence	\$ 46,214,943	\$ 44,696,778	103.4%
North Smithfield	\$ 22,352,019	\$ 18,898,395	118.3%
Pawtucket	\$ 100,758,266	\$ 117,976,248	85.4%
Portsmouth	\$ 33,586,364	\$ 25,934,511	129.5%
Providence	\$ 303,229,501	\$ 314,094,090	96.5%
Scituate	\$ 19,716,215	\$ 14,121,153	139.6%
Smithfield	\$ 33,446,232	\$ 26,846,994	124.6%
South Kingstown	\$ 45,201,235	\$ 33,219,486	136.1%
Tiverton	\$ 24,851,793	\$ 20,427,708	121.7%
Warwick	\$ 142,443,901	\$ 103,608,297	137.5%
West Warwick	\$ 54,205,331	\$ 46,583,427	116.4%
Westerly	\$ 44,863,249	\$ 32,255,955	139.1%
Woonsocket	\$ 69,649,278	\$ 82,148,994	84.8%

Note: Actual Core Expenditures calculated using UCOA data