



**Charter Name: New England Tech Academy  
Local Impact Analysis for New Charter Request  
Local Communities: Statewide  
2024 New Charter Seats Process**

**Proposal Overview**

| Proposed Charter Overview |             |                         |         |
|---------------------------|-------------|-------------------------|---------|
| Charter Type:             | Independent | Year Opening:           | 2025-26 |
| Location of School:       | Warwick, RI | Grade Level (At-Scale): | 9-12    |
| Enrolling Communities:    | Statewide   | Enrollment (At-Scale):  | 1152    |

| Summary of Proposal  |
|--|
| <p>The vision of New England Tech Academy is to prepare all students for a successful entry into a postsecondary institution and the profession of their choice. They propose opening in SY2025-26 with 144 students in 9th grade and will be at-scale at grades 9-12 in SY2033-34 with 1,152 students between two schools (576 students each school). 75% of students will come from Providence, Pawtucket, and Central Falls. The remaining 25% of students will come from other Rhode Island districts.</p> |

| Charter Year | School Year | Grades | New Seats Requested | Total Student Enrollment |
|--------------|-------------|--------|---------------------|--------------------------|
| Year 1       | 2025-26     | 9      | 144                 | 144                      |
| Year 2       | 2026-27     | 9-10   | 144                 | 288                      |
| Year 3       | 2027-28     | 9-11   | 144                 | 432                      |
| Year 4       | 2028-29     | 9-12   | 144                 | 576                      |
| At-Scale     | 2033-34     | 9-12   | 576                 | 1152                     |

**Fiscal Impact Analysis**

*Educational funding dollars follow each child to the school of their choice. The following analysis projects the total amount of funding that would follow students to the school of their choice, commensurate with the size of the requested expansion.*

| Enrolling Community Student Funding Projections<br>(actual sending communities may vary) |               |           |            |
|--|---------------|-----------|------------|
|  | Central Falls | Pawtucket | Providence |



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|   |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| Local Share – Projected FY25 per-pupil funding for each resident student <sup>i</sup>                                   | \$3,386 per-pupil  | \$3,177 per-pupil  | \$4,768 per-pupil  |
| State Share – Projected FY25 per-pupil funding for each resident student <sup>ii</sup>                                  | \$16,716 per-pupil | \$13,776 per-pupil | \$14,822 per-pupil |
| Federal Share – Projected FY25 per-pupil funding for each resident student <sup>iii</sup>                               | \$2,684 per-pupil  | \$1,990 per-pupil  | \$3,052 per-pupil  |
| Projected FY25 total per-pupil funding for each resident Student  | \$22,786 per-pupil | \$18,943 per-pupil | \$22,642 per-pupil |
| Less: 7% withheld from the local share of per pupil funding per pupil for “fixed or unique” costs <sup>iv</sup>         | \$418 per-pupil    | \$222 per-pupil    | \$334 per-pupil    |
| Local Share – Proj. FY25 per-pupil funding for each resident student, less the 7% withheld for “fixed or unique” costs  | \$2,968 per-pupil  | \$2,955 per-pupil  | \$4,434 per-pupil  |
| Projected FY25 total per-pupil funding for each resident Student (excluding funds withheld for “fixed or unique costs”) | \$22,368 per-pupil | \$18,721 per-pupil | \$22,308 per-pupil |

|   | Cranston           | East Greenwich     | Warwick            |
|---|--------------------|--------------------|--------------------|
| Local Share – Projected FY25 per-pupil funding for each resident student <sup>i</sup>                                   | \$9,362 per-pupil  | \$15,162 per-pupil | \$16,327 per-pupil |
| State Share – Projected FY25 per-pupil funding for each resident student <sup>ii</sup>                                  | \$7,874 per-pupil  | \$2,491 per-pupil  | \$5,624 per-pupil  |
| Federal Share – Projected FY25 per-pupil funding for each resident student <sup>iii</sup>                               | \$1,146 per-pupil  | \$431 per-pupil    | \$1,073 per-pupil  |
| Projected FY25 total per-pupil funding for each resident Student  | \$18,382 per-pupil | \$18,084 per-pupil | \$23,024 per-pupil |
| Less: 7% withheld from the local share of per pupil funding per pupil for “fixed or unique” costs <sup>iv</sup>         | \$655 per-pupil    | \$1,061 per-pupil  | \$1,143 per-pupil  |
| Local Share – Proj. FY25 per-pupil funding for each resident student, less the 7% withheld for “fixed or unique” costs  | \$8,707 per-pupil  | \$14,101 per-pupil | \$15,184 per-pupil |
| Projected FY25 total per-pupil funding for each resident Student (excluding funds withheld for “fixed or unique costs”) | \$17,727 per-pupil | \$17,023 per-pupil | \$21,881 per-pupil |

*Total Pupil Funding Projections, Commensurate with Expansion Proposal: Central Falls*



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| Fiscal Year | Proposed Charter Projected Enrollment |               | Projected Total Local Share Pupil Funding commensurate with new charter proposal | Projected Total Local Share Per Pupil Funding as % of local FY23 Total Expenditures <sup>v</sup> | Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal | Projected Total Withholding for Fixed or Unique Costs (to district) |
|-------------|---------------------------------------|---------------|--|--|---|---|
|             | Total                                 | Central Falls |  |  |   |   |
| 2025-26     | 144                                   | 12            | \$35,616   | 0.05%  | \$268,416   | \$5,016   |
| 2026-27     | 288                                   | 24            | \$71,232   | 0.10%  | \$536,832   | \$10,032  |
| 2027-28     | 432                                   | 36            | \$106,848  | 0.14%  | \$805,248   | \$15,048  |
| 2028-29     | 576                                   | 48            | \$142,464  | 0.19%  | \$1,073,664   | \$20,064  |
| (at scale)  | 1,152                                 | 96            | \$284,928  | 0.38%  | \$2,147,328   | \$40,128  |

**Key implication:** RIDE projects on an annual basis by FY 2034 (at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$2,147,328, of which \$284,928 will be contributed through local share funding. This \$284,928 represents 0.38% of Central Falls’ total reported FY23 expenditures.

*Total Pupil Funding Projections, Commensurate with Expansion Proposal: Pawtucket*

| Fiscal Year | Proposed Charter Projected Enrollment |           | Projected Total Local Share Pupil Funding commensurate with new charter proposal | Projected Total Local Share Per Pupil Funding as % of local FY23 Total Expenditures <sup>vi</sup> | Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal | Projected Total Withholding for Fixed or Unique Costs (to district) |
|-------------|---------------------------------------|-----------|--|---|---|---|
|             | Total                                 | Pawtucket |  |   |   |   |
| 2025-26     | 144                                   | 29        | \$85,695   | 0.05%   | \$542,909   | \$6,438   |
| 2026-27     | 288                                   | 58        | \$171,390  | 0.09%   | \$1,085,818   | \$12,876  |
| 2027-28     | 432                                   | 87        | \$257,085  | 0.14%   | \$1,628,727   | \$19,314  |
| 2028-29     | 576                                   | 116       | \$342,780  | 0.19%   | \$2,171,636   | \$25,752  |
| (at scale)  | 1,152                                 | 232       | \$685,560  | 0.37%   | \$4,343,272   | \$51,504  |

**Key implication:** RIDE projects on an annual basis by FY 2034 (at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$4,343,272, of which \$685,560 will be contributed through local share funding. This \$685,560 represents 0.37% of Pawtucket’s total reported FY23 expenditures.

*Total Pupil Funding Projections, Commensurate with Expansion Proposal: Providence*



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| Fiscal Year | Proposed Charter Projected Enrollment |            | Projected Total Local Share Pupil Funding commensurate with new charter proposal | Projected Total Local Share Per Pupil Funding as % of local FY23 Total Expenditures <sup>vii</sup> | Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal | Projected Total Withholding for Fixed or Unique Costs (to district) |
|-------------|---------------------------------------|------------|--|--|---|---|
|             | Total                                 | Providence |  |  |   |   |
| 2025-26     | 144                                   | 81         | \$359,154  | 0.06%  | \$1,806,948   | \$27,054  |
| 2026-27     | 288                                   | 162        | \$718,308  | 0.13%  | \$3,613,896   | \$54,108  |
| 2027-28     | 432                                   | 243        | \$1,077,462  | 0.19%  | \$5,420,844   | \$81,162  |
| 2028-29     | 576                                   | 324        | \$1,436,616  | 0.26%  | \$7,227,792   | \$108,216   |
| (at scale)  | 1,152                                 | 648        | \$2,873,232  | 0.51%  | \$14,455,584  | \$216,432   |

**Key implication:** RIDE projects on an annual basis by FY 2034 (at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$14,455,584, of which \$2,873,232 will be contributed through local share funding. This \$2,873,232 represents 0.51% of Providence’s total reported FY23 expenditures.

*Total Pupil Funding Projections, Commensurate with Expansion Proposal: Cranston*

| Fiscal Year | Proposed Charter Projected Enrollment |          | Projected Total Local Share Pupil Funding commensurate with new charter proposal | Projected Total Local Share Per Pupil Funding as % of local FY23 Total Expenditures <sup>viii</sup> | Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal | Projected Total Withholding for Fixed or Unique Costs (to district) |
|-------------|---------------------------------------|----------|--|---|---|---|
|             | Total                                 | Cranston |  |   |   |   |
| 2025-26     | 144                                   | 7        | \$60,949   | 0.03%   | \$124,089   | \$4,585   |
| 2026-27     | 288                                   | 14       | \$121,898  | 0.06%   | \$248,178   | \$9,170   |
| 2027-28     | 432                                   | 21       | \$182,847  | 0.09%   | \$372,267   | \$13,755  |
| 2028-29     | 576                                   | 28       | \$243,796  | 0.12%   | \$496,356   | \$18,340  |
| (at scale)  | 1,152                                 | 56       | \$487,592  | 0.23%   | \$992,712   | \$36,680  |

**Key implication:** RIDE projects on an annual basis by FY 2034 (at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$992,712, of which \$487,592 will be contributed through local share funding. This \$487,592 represents 0.23% of Cranston’s total reported FY23 expenditures.

*Total Pupil Funding Projections, Commensurate with Expansion Proposal: East Greenwich*



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|-------------|---------------------------------------|----------------|--|---|---|---|
|             | Total                                 | East Greenwich |  |   |   |   |
| 2025-26     | 144                                   | 5              | \$70,505   | 0.15%   | \$85,115  | \$5,305   |
| 2026-27     | 288                                   | 10             | \$141,010  | 0.29%   | \$170,230   | \$10,610  |
| 2027-28     | 432                                   | 15             | \$211,515  | 0.44%   | \$255,345   | \$15,915  |
| 2028-29     | 576                                   | 20             | \$282,020  | 0.59%   | \$340,460   | \$21,220  |
| (at scale)  | 1,152                                 | 40             | \$564,040  | 1.18%   | \$680,920   | \$42,440  |

**Key implication:** RIDE projects on an annual basis by FY 2034 (at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$680,920, of which \$564,040 will be contributed through local share funding. This \$564,040 represents 1.18% of East Greenwich's total reported FY23 expenditures.

*Total Pupil Funding Projections, Commensurate with Expansion Proposal: Warwick*

| Fiscal Year | Proposed Charter Projected Enrollment |         | Projected Total Local Share Pupil Funding commensurate with new charter proposal | Projected Total Local Share Per Pupil Funding as % of local FY23 Total Expenditures <sup>x</sup> | Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal | Projected Total Withholding for Fixed or Unique Costs (to district) |
|-------------|---------------------------------------|---------|--|--|---|---|
|             | Total                                 | Warwick |  |  |   |   |
| 2025-26     | 144                                   | 10      | \$151,840  | 0.08%  | \$218,810   | \$11,430  |
| 2026-27     | 288                                   | 20      | \$303,680  | 0.15%  | \$437,620   | \$22,860  |
| 2027-28     | 432                                   | 30      | \$455,520  | 0.23%  | \$656,430   | \$34,290  |
| 2028-29     | 576                                   | 40      | \$607,360  | 0.31%  | \$875,240   | \$45,720  |
| (at scale)  | 1,152                                 | 80      | \$1,214,720  | 0.62%  | \$1,750,480   | \$91,440  |

**Key implication:** RIDE projects on an annual basis by FY 2034 (at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$1,750,480, of which \$1,214,720 will be contributed through local share funding. This \$1,214,720 represents 0.62% of Warwick's total reported FY23 expenditures.



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Sources:

- i. [State Education Aid/Funding Formula](#)
- ii. [School District Financial Data | RI Department of Education](#)

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<sup>i</sup> Assumes constant local per-pupil funding, net of a constant withholding for fixed or unique costs.

<sup>ii</sup> Assumes constant state per-pupil funding.

<sup>iii</sup> Federal funding assumed constant and based off district averages.

<sup>iv</sup> Withholding for fixed or unique costs is the greater of either: 1) 7% of the per-pupil local share funding; or, 2) the per-pupil value of the districts' fixed or unique costs district's statutorily defined expenditure categories minus the average expenses incurred by all public schools of choice for those same categories of expenses. Assumed constant in projections.

<sup>v</sup> Total FY23 Central Falls expenditures: \$74,506,518 (all expenditures based on most recent, audited UCOA data)

<sup>vi</sup> Total FY23 Pawtucket expenditures: \$183,274,539 (all expenditures based on most recent, audited UCOA data)

<sup>vii</sup> Total FY 23 Providence expenditures: \$558,247,543 (all expenditures based on most recent, audited UCOA data)

<sup>viii</sup> Total FY 23 Cranston expenditures: \$208,495,187 (all expenditures based on most recent, audited UCOA data)

<sup>ix</sup> Total FY 23 East Greenwich expenditures: \$47,867,228 (all expenditures based on most recent, audited UCOA data)

<sup>x</sup> Total FY 23 Warwick expenditures: \$196,319,045 (all expenditures based on most recent, audited UCOA data)