

**RI Department of Education
FY2023 Per Pupil Expenditures**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil	Tuition to Other Publics	Less Tuition PPE	Net Per Pupil w/o Tuition
10	Barrington	3,366	\$ 63,414,891	\$ 18,839	\$ 129,262	\$ 38	\$ 71,916	\$ 21	\$ 18,779	\$ 328,234	\$ 98	\$ 18,682
30	Burrillville	2,031	\$ 42,034,424	\$ 20,697	\$ -	\$ -	\$ -	\$ -	\$ 20,697	\$ 1,267,887	\$ 624	\$ 20,073
40	Central Falls	2,619	\$ 74,506,518	\$ 28,452	\$ -	\$ -	\$ 10,082,002	\$ 3,850	\$ 24,602	\$ 5,943,639	\$ 2,270	\$ 22,332
60	Coventry	4,172	\$ 88,104,113	\$ 21,119	\$ -	\$ -	\$ -	\$ -	\$ 21,119	\$ 2,152,669	\$ 516	\$ 20,603
70	Cranston	10,058	\$ 208,495,187	\$ 20,729	\$ 13,428	\$ 1	\$ 7,810,132	\$ 777	\$ 19,951	\$ 4,713,901	\$ 469	\$ 19,483
80	Cumberland	4,742	\$ 82,753,697	\$ 17,451	\$ -	\$ -	\$ 365,493	\$ 77	\$ 17,374	\$ 4,158,508	\$ 877	\$ 16,497
90	East Greenwich	2,525	\$ 47,867,228	\$ 18,961	\$ -	\$ -	\$ 73,969	\$ 29	\$ 18,932	\$ 510,821	\$ 202	\$ 18,729
100	E Providence	5,123	\$ 114,868,148	\$ 22,421	\$ -	\$ -	\$ 6,897,350	\$ 1,346	\$ 21,075	\$ 952,216	\$ 186	\$ 20,889
120	Foster	212	\$ 5,428,569	\$ 25,616	\$ -	\$ -	\$ 547,148	\$ 2,582	\$ 23,034	\$ -	\$ -	\$ 23,034
130	Glocester	577	\$ 11,866,545	\$ 20,558	\$ -	\$ -	\$ 125	\$ 0	\$ 20,558	\$ -	\$ -	\$ 20,558
150	Jamestown -Note 1	407	\$ 15,182,013	\$ 37,334	\$ -	\$ -	\$ 64,033	\$ 157	\$ 25,360	\$ 3,026,134	\$ 7,442	\$ 29,735
160	Johnston	3,092	\$ 71,877,687	\$ 23,249	\$ -	\$ -	\$ -	\$ -	\$ 23,249	\$ 3,215,476	\$ 1,040	\$ 22,209
170	Lincoln	3,269	\$ 66,997,130	\$ 20,496	\$ -	\$ -	\$ 96,309	\$ 29	\$ 20,467	\$ 2,713,681	\$ 830	\$ 19,637
180	Little Compton - Note 1	205	\$ 8,345,578	\$ 40,705	\$ -	\$ -	\$ 22,572	\$ 110	\$ 29,053	\$ 1,152,360	\$ 5,621	\$ 34,974
190	Middletown	1,969	\$ 45,692,258	\$ 23,211	\$ -	\$ -	\$ 59,105	\$ 30	\$ 23,181	\$ 1,008,041	\$ 512	\$ 22,669
200	Narragansett	1,135	\$ 34,091,749	\$ 30,028	\$ -	\$ -	\$ 1,679,604	\$ 1,479	\$ 28,549	\$ 534,466	\$ 471	\$ 28,078
210	Newport	1,885	\$ 54,685,656	\$ 29,005	\$ -	\$ -	\$ -	\$ -	\$ 29,005	\$ 644,570	\$ 342	\$ 28,664
220	New Shoreham	132	\$ 6,135,810	\$ 46,427	\$ 23,000	\$ 174	\$ 350,836	\$ 2,655	\$ 43,598	\$ -	\$ -	\$ 43,598
230	North Kingstown	3,777	\$ 80,766,785	\$ 21,382	\$ 117,712	\$ 31	\$ 95,598	\$ 25	\$ 21,326	\$ 2,154,032	\$ 570	\$ 20,756
240	N Providence	3,494	\$ 72,465,674	\$ 20,740	\$ -	\$ -	\$ 2,819,740	\$ 807	\$ 19,933	\$ 2,815,514	\$ 806	\$ 19,127
250	North Smithfield	1,608	\$ 30,857,139	\$ 19,185	\$ 20,808	\$ 13	\$ 169,482	\$ 105	\$ 19,067	\$ 705,990	\$ 439	\$ 18,628
260	Pawtucket	7,955	\$ 183,274,539	\$ 23,038	\$ -	\$ -	\$ 14,155,485	\$ 1,779	\$ 21,259	\$ 7,569,265	\$ 951	\$ 20,307
270	Portsmouth	2,168	\$ 46,066,471	\$ 21,244	\$ -	\$ -	\$ 243,645	\$ 112	\$ 21,132	\$ 616,588	\$ 284	\$ 20,848
280	Providence	20,325	\$ 558,247,543	\$ 27,466	\$ 223,611	\$ 11	\$ -	\$ -	\$ 27,455	\$ 31,725,076	\$ 1,561	\$ 25,894
300	Scituate	1,183	\$ 28,143,638	\$ 23,786	\$ -	\$ -	\$ 81,446	\$ 69	\$ 23,717	\$ 923,599	\$ 781	\$ 22,937
310	Smithfield	2,440	\$ 45,886,826	\$ 18,804	\$ -	\$ -	\$ 726,363	\$ 298	\$ 18,506	\$ 719,977	\$ 295	\$ 18,211
320	South Kingstown	2,491	\$ 65,636,267	\$ 26,354	\$ -	\$ -	\$ -	\$ -	\$ 26,354	\$ 4,242,388	\$ 1,703	\$ 24,651
330	Tiverton	1,629	\$ 38,716,899	\$ 23,767	\$ -	\$ -	\$ 1,648,961	\$ 1,012	\$ 22,755	\$ 614,758	\$ 377	\$ 22,378
350	Warwick	7,974	\$ 196,319,045	\$ 24,619	\$ -	\$ -	\$ 39,391	\$ 5	\$ 24,614	\$ 5,157,517	\$ 647	\$ 23,967
360	Westerly	2,262	\$ 65,446,216	\$ 28,936	\$ -	\$ -	\$ 1,398,983	\$ 619	\$ 28,318	\$ 2,389,986	\$ 1,057	\$ 27,261
380	W Warwick	3,476	\$ 80,972,417	\$ 23,296	\$ -	\$ -	\$ 1,926,415	\$ 554	\$ 22,742	\$ 2,036,393	\$ 586	\$ 22,156
390	Woonsocket	5,612	\$ 127,088,168	\$ 22,645	\$ -	\$ -	\$ 2,262,315	\$ 403	\$ 22,242	\$ 2,214,875	\$ 395	\$ 21,848
400	Davies Career & Technical Center	894	\$ 22,794,141	\$ 25,508	\$ -	\$ -	\$ 53	\$ 0	\$ 25,508	\$ -	\$ -	\$ 25,508
410	RI School for Deaf	77	\$ 8,899,459	\$ 115,421	\$ -	\$ -	\$ -	\$ -	\$ 115,421	\$ -	\$ -	\$ 115,421
420	Metropolitan C&TC	801	\$ 20,377,963	\$ 25,447	\$ 20,824	\$ 26	\$ 468,166	\$ 585	\$ 24,837	\$ -	\$ -	\$ 24,837
430	Urban Collab Accelerated Prog	127	\$ 4,385,461	\$ 34,624	\$ 262,572	\$ 2,073	\$ 423,455	\$ 3,343	\$ 29,207	\$ -	\$ -	\$ 29,207
480	Highlander Charter School	612	\$ 14,696,936	\$ 24,008	\$ 646,879	\$ 1,057	\$ 82,672	\$ 135	\$ 22,816	\$ -	\$ -	\$ 22,816
500	N. E. Laborers Career & Const.	158	\$ 2,920,594	\$ 18,527	\$ 221,135	\$ 1,403	\$ -	\$ -	\$ 17,124	\$ -	\$ -	\$ 17,124
510	Paul Cuffee Charter	814	\$ 23,280,536	\$ 28,589	\$ 249,225	\$ 306	\$ 4,232,597	\$ 5,198	\$ 23,085	\$ -	\$ -	\$ 23,085
520	Kingston Hill Academy	259	\$ 5,189,527	\$ 20,038	\$ 391,332	\$ 1,511	\$ 311,478	\$ 1,203	\$ 17,324	\$ -	\$ -	\$ 17,324
530	International Charter School	380	\$ 7,439,347	\$ 19,566	\$ 300,144	\$ 789	\$ -	\$ -	\$ 18,777	\$ 42,166	\$ 111	\$ 18,666
540	Blackstone Academy Charter	347	\$ 7,498,727	\$ 21,599	\$ 416,594	\$ 1,200	\$ 17,055	\$ 49	\$ 20,350	\$ -	\$ -	\$ 20,350
550	The Compass Charter School	216	\$ 4,678,504	\$ 21,654	\$ 537,421	\$ 2,487	\$ 182,173	\$ 843	\$ 18,323	\$ 46,867	\$ 217	\$ 18,106

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil	Tuition to Other Publics	Less Tuition PPE	Net Per Pupil w/o Tuition
560	Times 2 Academy	698	\$ 13,258,523	\$ 19,002	\$ -	\$ -	\$ 58,326	\$ 84	\$ 18,918	\$ -	\$ -	\$ 18,918
580	Beacon Charter School	362	\$ 6,805,210	\$ 18,776	\$ 313,167	\$ 864	\$ 229,203	\$ 632	\$ 17,279	\$ -	\$ -	\$ 17,279
590	Learning Community	577	\$ 13,399,252	\$ 23,230	\$ 195,882	\$ 340	\$ 257,055	\$ 446	\$ 22,445	\$ 57,991	\$ 101	\$ 22,345
600	Segue Institute	308	\$ 6,492,044	\$ 21,046	\$ 44,382	\$ 144	\$ 406,150	\$ 1,317	\$ 19,585	\$ -	\$ -	\$ 19,585
610	RIMA-Blackstone Valley	2,200	\$ 44,258,279	\$ 20,120	\$ 2,888,911	\$ 1,313	\$ 1,316,459	\$ 598	\$ 18,208	\$ 34,675	\$ 16	\$ 18,192
620	The Greene School	195	\$ 4,031,645	\$ 20,700	\$ 100,788	\$ 517	\$ 348,406	\$ 1,789	\$ 18,394	\$ -	\$ -	\$ 18,394
630	Trinity Academy	203	\$ 5,712,852	\$ 28,188	\$ 409,342	\$ 2,020	\$ 113,238	\$ 559	\$ 25,610	\$ -	\$ -	\$ 25,610
640	RI Nurses Middle Level College	385	\$ 8,698,962	\$ 22,589	\$ 850,275	\$ 2,208	\$ 633,848	\$ 1,646	\$ 18,735	\$ -	\$ -	\$ 18,735
650	Village Green Virtual Charter	203	\$ 4,525,856	\$ 22,316	\$ -	\$ -	\$ 314,354	\$ 1,550	\$ 20,766	\$ -	\$ -	\$ 20,766
660	Nowell Leadership Academy	162	\$ 4,374,766	\$ 26,947	\$ 556,723	\$ 3,429	\$ 22,037	\$ 136	\$ 23,382	\$ -	\$ -	\$ 23,382
671	Achievement First Mayoral	2,546	\$ 48,228,260	\$ 18,944	\$ 1,454,362	\$ 571	\$ 330,479	\$ 130	\$ 18,243	\$ -	\$ -	\$ 18,243
680	The Hope Academy	316	\$ 5,741,579	\$ 18,151	\$ 107,550	\$ 340	\$ -	\$ -	\$ 17,811	\$ -	\$ -	\$ 17,811
690	Southside Elementary Charter	143	\$ 2,793,806	\$ 19,491	\$ 195,236	\$ 1,362	\$ -	\$ -	\$ 18,129	\$ -	\$ -	\$ 18,129
700	RISE Prep Mayoral Academy	420	\$ 11,874,935	\$ 28,276	\$ 735,439	\$ 1,751	\$ 4,922,653	\$ 11,722	\$ 14,803	\$ -	\$ -	\$ 14,803
710	Providence Preparatory Charter	173	\$ 4,257,653	\$ 24,548	\$ 140,851	\$ 812	\$ 204,789	\$ 1,181	\$ 22,555	\$ -	\$ -	\$ 22,555
720	Charette Charter School	163	\$ 3,867,310	\$ 23,751	\$ -	\$ -	\$ 499,503	\$ 3,068	\$ 20,683	\$ -	\$ -	\$ 20,683
730	Nuestro Mundo Public Charter	182	\$ 3,944,269	\$ 21,712	\$ 11,618	\$ 64	\$ -	\$ -	\$ 21,648	\$ -	\$ -	\$ 21,648
740	Excel Academy	118	\$ 3,487,826	\$ 29,505	\$ 2,870	\$ 24	\$ 488,624	\$ 4,133	\$ 25,347	\$ -	\$ -	\$ 25,347
804	YouthBuild Preparatory Charter	79	\$ 1,839,945	\$ 23,381	\$ -	\$ -	\$ -	\$ -	\$ 23,381	\$ -	\$ -	\$ 23,381
960	Bristol-Warren Regional	2,882	\$ 67,067,674	\$ 23,269	\$ 1,583,950	\$ 550	\$ 1,296,960	\$ 450	\$ 22,269	\$ 748,575	\$ 260	\$ 22,010
970	Exeter-W. Greenwich Regional	1,507	\$ 44,185,714	\$ 29,325	\$ 986,993	\$ 655	\$ 7,121,911	\$ 4,727	\$ 23,943	\$ 1,549,107	\$ 1,028	\$ 22,915
980	Chariho Regional	3,026	\$ 69,546,679	\$ 22,985	\$ 2,008,336	\$ 664	\$ 873,515	\$ 289	\$ 22,032	\$ 1,447,616	\$ 478	\$ 21,554
990	Foster-Glocester Regional	1,351	\$ 32,437,941	\$ 24,019	\$ 3,364,821	\$ 2,491	\$ 836,295	\$ 619	\$ 20,908	\$ 93,870	\$ 70	\$ 20,839
	State Totals	136,797	\$ 3,195,227,003	\$ 23,357	\$ 19,525,443	\$ 143	\$ 79,679,871	\$ 582	\$22,632	\$ 100,229,428	\$ 733	\$21,900

Note 1 - Little Compton and Jamestown do not have high schools, but instead pay tuition to send their high school students to other districts. The per pupil calculation for these two districts includes the ADM of high school students (additional 189 for Jamestown and 81 for Little Compton). Per Pupil excluding high school students sent out of distict is \$37,177 for Jamestown and \$40,595 for Little Compton

UCOA Codes

Debt Service = Function 421

Capital Projects = Function 422

Tuition to Other Publics = 55610 - Tuition to Other School Districts within the State & State Schools and 55660 - Tuition to Charter Schools

Source: FY23 UCOA Data

Updated: 6/25/24