

FY 2025 Local Tuition

UPDATED 5/15/2024

Calculations deduct > of 7% of local pp or pp value of unique district costs (if option ii, addtl reduction for mayoral academies) - pursuant to RIGL 16-7.2-5(c)

	A	B	A/B=C	Option 1	Option 2	D	E	C=D=F	F-E=G
DISTRICT	Local Contribution 6/30/2023	Total RADM 6/30/2023	Local Contribution Per RADM	7% of the local pp	Unique Costs less avg charter for same costs	> of Option 1 or 2	Option 2 - additional mayoral adj	Adjusted Local Share	Mayoral Rate
BARRINGTON	\$49,440,537	3,376	\$14,645	\$1,025	(\$253)	\$1,025	\$1,338	\$13,620	
BRISTOL-WARREN	\$41,897,439	2,938	\$14,261	\$998	\$1,465	\$1,465	\$1,318	\$12,796	\$11,478
BURRILLVILLE	\$21,160,108	2,151	\$9,837	\$689	(\$317)	\$689	\$1,222	\$9,149	
CENTRAL FALLS	\$14,863,792	4,390	\$3,386	\$237	\$418	\$418	\$1,314	\$2,968	\$1,654
CHARIHO	\$41,813,834	2,974	\$14,060	\$984	\$276	\$984	\$1,267	\$13,076	
COVENTRY	\$50,023,936	4,321	\$11,577	\$810	(\$200)	\$810	\$1,412	\$10,767	
CRANSTON	\$98,511,879	10,522	\$9,362	\$655	(\$255)	\$655	\$1,339	\$8,707	
CUMBERLAND	\$48,156,398	5,151	\$9,349	\$654	(\$755)	\$654	\$1,164	\$8,695	
EAST GREENWICH	\$38,769,576	2,557	\$15,162	\$1,061	(\$351)	\$1,061	\$1,273	\$14,101	
EAST PROVIDENCE	\$52,410,297	5,293	\$9,902	\$693	\$110	\$693	\$1,268	\$9,209	
EXETER-W. GREEN	\$27,356,058	1,574	\$17,380	\$1,217	\$1,568	\$1,568	\$1,317	\$15,812	\$14,495
FOSTER	\$3,751,800	212	\$17,697	\$1,239	(\$554)	\$1,239	\$1,425	\$16,458	
FOSTER-GLOC.	\$15,509,050	1,101	\$14,086	\$986	\$1,478	\$1,478	\$1,299	\$12,608	\$11,309
GLOCESTER	\$7,164,306	576	\$12,438	\$871	(\$912)	\$871	\$1,170	\$11,567	
JAMESTOWN	\$13,486,166	599	\$22,514	\$1,576	\$5,382	\$5,382	\$1,562	\$17,132	\$15,570
JOHNSTON	\$38,529,015	3,344	\$11,522	\$807	\$1,496	\$1,496	\$1,418	\$10,026	\$8,608
LINCOLN	\$43,345,860	3,488	\$12,427	\$870	(\$151)	\$870	\$1,288	\$11,557	
LITTLE COMPTON	\$7,638,456	278	\$27,476	\$1,923	\$298	\$1,923	\$2,126	\$25,553	
MIDDLETOWN	\$29,466,290	2,011	\$14,653	\$1,026	\$861	\$1,026	\$1,227	\$13,627	
NARRAGANSETT	\$27,610,788	1,047	\$26,371	\$1,846	(\$191)	\$1,846	\$1,550	\$24,525	
NEW SHOREHAM	\$5,372,798	132	\$40,703	\$2,849	(\$1,372)	\$2,849	\$2,557	\$37,854	
NEWPORT	\$27,277,681	1,864	\$14,634	\$1,024	\$753	\$1,024	\$1,788	\$13,610	
NORTH KINGSTOWN	\$57,273,515	3,674	\$15,589	\$1,091	(\$417)	\$1,091	\$1,245	\$14,498	
NORTH PROVIDENCE	\$32,850,260	3,773	\$8,707	\$609	(\$274)	\$609	\$1,052	\$8,097	
NORTH SMITHFIELD	\$21,544,651	1,648	\$13,073	\$915	(\$510)	\$915	\$1,287	\$12,158	
PAWTUCKET	\$32,805,937	10,323	\$3,178	\$222	\$178	\$222	\$1,051	\$2,955	
PORTSMOUTH	\$35,969,870	2,095	\$17,169	\$1,202	(\$414)	\$1,202	\$1,376	\$15,968	
PROVIDENCE	\$130,046,611	27,275	\$4,768	\$334	(\$149)	\$334	\$1,058	\$4,434	
SCITUATE	\$21,343,117	1,187	\$17,981	\$1,259	(\$531)	\$1,259	\$1,339	\$16,722	
SMITHFIELD	\$33,157,022	2,470	\$13,424	\$940	(\$432)	\$940	\$1,211	\$12,484	
SOUTH KINGSTOWN	\$55,994,773	2,699	\$20,746	\$1,452	\$794	\$1,452	\$1,451	\$19,294	
TIVERTON	\$28,068,418	1,662	\$16,888	\$1,182	\$610	\$1,182	\$1,474	\$15,706	
WARWICK	\$135,038,329	8,271	\$16,327	\$1,143	(\$236)	\$1,143	\$1,389	\$15,184	
WEST WARWICK	\$32,886,683	3,565	\$9,225	\$646	\$63	\$646	\$1,268	\$8,579	
WESTERLY	\$49,059,463	2,376	\$20,648	\$1,445	\$850	\$1,445	\$1,646	\$19,203	
WOONSOCKET	\$16,566,330	6,275	\$2,640	\$185	\$573	\$573	\$1,090	\$2,067	\$977
	\$1,386,161,043	137,192	\$10,104						

x - Calculation includes local share of the calculated core expenditures (4.6%, approx. \$1.8M) and non-core expenditures, including operations, except food service, transportation, tuitions, etc. (\$13,002,022 in FY 23)

FY 23
Property Tax for Education

Districts	FY 23
Barrington	\$ 49,440,537
Burrillville	\$ 21,160,108
Central Falls School District	\$ -
Coventry	\$ 50,023,936
Cranston	\$ 98,511,879
Cumberland	\$ 48,156,398
East Greenwich	\$ 38,769,576
East Providence	\$ 52,410,297
Foster	\$ 3,751,800
Glocester	\$ 7,164,306
Jamestown	\$ 13,486,166
Johnston	\$ 38,529,015
Lincoln	\$ 43,345,860
Little Compton	\$ 7,638,456
Middletown	\$ 29,466,290
Narragansett	\$ 27,610,788
Newport	\$ 27,277,681
New Shoreham	\$ 5,372,798
North Kingstown	\$ 57,273,515
North Providence	\$ 32,850,260
North Smithfield	\$ 21,544,651
Pawtucket	\$ 32,805,937
Portsmouth	\$ 35,969,870
Providence	\$ 130,046,611
Scituate	\$ 21,343,117
Smithfield	\$ 33,157,022
South Kingstown	\$ 55,994,773
Tiverton	\$ 28,068,418
Warwick	\$ 135,038,329
Westerly	\$ 49,059,463
West Warwick	\$ 32,886,683
Woonsocket	\$ 16,566,330
Bristol Warren	\$ 41,897,439
Exeter-West Greenwich	\$ 27,356,058
Chariho	\$ 41,813,834
Foster-Glocester	\$ 15,509,050
Total	\$ 1,371,297,251

Source: FY23 UCOA Data, net debt service and capital
Updated 5/14/24

Central Falls Expenditures

(Expenditures from Federal Sources excluded)

Category	FY 23
Operations (Transportation, Safety, Building Upkeep/Utilities/Maintenance, Data Processing, and Business Ops)	4,685,006
Out-of-District Obligations - Tuition, Transportation, Textbooks, etc.	8,030,567
Retiree Benefits and Other	199,185
Enterprise & Community Service Operations	82,395
Claims and Settlements	4,869
	\$ 13,002,022
Local Share of the Core - FY 23 Calc. (4.6%)	\$ 1,861,770
	\$ 14,863,792

FY 23 Fiscal Data - State and Local Sources of Funds Only

				86.6%
District	Retirement	FY 23 ADM	PPE	Unfunded Liability PPE
Barrington	\$ 5,201,130	3,366	\$1,545	\$1,338
Burrillville	\$ 2,866,330	2,031	\$1,411	\$1,222
Central Falls	\$ 3,973,608	2,619	\$1,517	\$1,314
Coventry	\$ 6,799,068	4,172	\$1,630	\$1,412
Cranston	\$ 15,788,229	10,216	\$1,545	\$1,339
Cumberland	\$ 6,370,466	4,742	\$1,343	\$1,164
East Greenwich	\$ 3,711,139	2,525	\$1,470	\$1,273
East Providence	\$ 7,501,603	5,123	\$1,464	\$1,268
Foster	\$ 348,691	212	\$1,645	\$1,425
Glocester	\$ 780,003	577	\$1,351	\$1,170
Jamestown	\$ 733,371	407	\$1,803	\$1,562
Johnston	\$ 5,063,375	3,092	\$1,638	\$1,418
Lincoln	\$ 4,859,303	3,269	\$1,487	\$1,288
Little Compton	\$ 503,311	205	\$2,455	\$2,126
Middletown	\$ 2,787,995	1,969	\$1,416	\$1,227
Narragansett	\$ 2,031,647	1,135	\$1,789	\$1,550
Newport	\$ 3,892,065	1,885	\$2,064	\$1,788
New Shoreham	\$ 390,194	132	\$2,952	\$2,557
North Kingstown	\$ 5,427,880	3,777	\$1,437	\$1,245
North Providence	\$ 4,242,514	3,494	\$1,214	\$1,052
North Smithfield	\$ 2,389,345	1,608	\$1,486	\$1,287
Pawtucket	\$ 9,651,092	7,955	\$1,213	\$1,051
Portsmouth	\$ 3,444,656	2,168	\$1,589	\$1,376
Providence	\$ 25,691,501	21,023	\$1,222	\$1,058
Scituate	\$ 1,829,315	1,183	\$1,546	\$1,339
Smithfield	\$ 3,413,318	2,440	\$1,399	\$1,211
South Kingstown	\$ 4,173,704	2,491	\$1,676	\$1,451
Tiverton	\$ 2,773,184	1,629	\$1,702	\$1,474
Warwick	\$ 12,786,091	7,974	\$1,603	\$1,389
Westerly	\$ 4,298,793	2,262	\$1,901	\$1,646
West Warwick	\$ 5,086,696	3,476	\$1,463	\$1,268
Woonsocket	\$ 7,060,932	5,612	\$1,258	\$1,090
Bristol Warren	\$ 4,385,273	2,882	\$1,521	\$1,318
Exeter-West Greenwich	\$ 2,290,622	1,507	\$1,520	\$1,317
Chariho	\$ 4,426,161	3,026	\$1,463	\$1,267
Foster-Glocester	\$ 2,025,636	1,351	\$1,500	\$1,299

Object codes 52203, 52205, & 52213 - Excludes federal funds

Amortization % June 30, 2023 - (21.09%/24.35%):

<https://www.ersri.org/publications/actuarial-valuations>