

**FY 2025 Education Aid - March Student Data Update \***

4/12/2024

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

LEA	A	B	C	D	A+B+C+D=E	**	***	E+F+G=H	\$ Change from FY 24 Enacted	\$ Change from FY 25 Governor
	FY 2025 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2025 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2025 Data Update Aid		
BARRINGTON	\$11,281,642	\$0	\$333,882	\$0	\$11,615,524	\$211,913	\$34,701	\$11,862,138	\$760,892	\$31,710
BURRILLVILLE	\$13,275,854	\$0	\$336,261	\$0	\$13,612,115	\$30,041	\$16,017	\$13,658,173	(\$466,447)	(\$32,108)
CENTRAL FALLS	\$50,404,090	\$0	\$249,733	\$0	\$50,653,823	\$73,628	\$3,344,657	\$54,072,108	\$2,428,760	\$2,091,620
CHARIHO	\$0	\$0	\$267,768	\$2,705,632	\$2,973,400	\$474,896	\$12,134	\$3,460,430	\$275,630	\$16,044
CHARLESTOWN	\$1,513,824	\$0	\$0	\$0	\$1,513,824	\$0	\$0	\$1,513,824	\$140,983	\$4,694
COVENTRY	\$26,549,244	\$72,272	\$588,523	\$0	\$27,210,039	\$51,892	\$19,915	\$27,281,846	\$905,795	\$62,937
CRANSTON	\$75,084,141	\$0	\$847,408	\$0	\$75,931,549	\$788,882	\$1,358,247	\$78,078,678	\$3,656,427	\$289,299
CUMBERLAND	\$25,596,662	\$0	\$180,737	\$0	\$25,777,399	\$20,358	\$195,393	\$25,993,150	\$1,633,983	\$116,518
EAST GREENWICH	\$6,143,813	\$0	\$647,183	\$0	\$6,790,996	\$133,871	\$14,171	\$6,939,038	\$854,024	\$59,806
EAST PROVIDENCE	\$36,504,855	\$456,376	\$921,869	\$0	\$37,883,100	\$0	\$278,867	\$38,161,967	(\$1,024,590)	(\$416,198)
FOSTER	\$1,190,881	\$0	\$72,567	\$0	\$1,263,448	\$13,442	\$2,394	\$1,279,284	\$56,919	\$9,229
GLOCESTER	\$2,889,486	\$0	\$123,032	\$0	\$3,012,518	\$29,899	\$0	\$3,042,417	\$151,912	\$34,448
HOPKINTON	\$6,633,556	\$0	\$0	\$0	\$6,633,556	\$0	\$0	\$6,633,556	\$292,599	(\$27,664)
JAMESTOWN	\$319,711	\$0	\$371,718	\$0	\$691,429	\$0	\$124	\$691,553	(\$103,365)	\$22,932
JOHNSTON	\$22,677,088	\$0	\$1,077,324	\$0	\$23,754,412	\$217,006	\$313,702	\$24,285,120	\$1,856,386	\$204,163
LINCOLN	\$18,003,905	\$79,450	\$220,028	\$0	\$18,303,383	\$0	\$80,786	\$18,384,169	\$662,647	(\$176,461)
LITTLE COMPTON	\$336,357	\$0	\$0	\$0	\$336,357	\$0	\$0	\$336,357	(\$25,969)	\$1,557
MIDDLETOWN	\$6,993,193	\$0	\$187,750	\$0	\$7,180,943	\$0	\$74,778	\$7,255,721	(\$641,533)	(\$22,805)
NARRAGANSETT	\$1,958,143	\$0	\$206,972	\$0	\$2,165,115	\$0	\$820	\$2,165,935	(\$90,201)	(\$26,538)
NEW SHOREHAM	\$87,337	\$0	\$0	\$0	\$87,337	\$0	\$1,675	\$89,012	(\$62,980)	(\$414)
NEWPORT	\$14,874,168	\$73,873	\$62,490	\$0	\$15,010,531	\$0	\$469,427	\$15,479,958	\$267,849	\$236,872
NORTH KINGSTOWN	\$13,011,323	\$0	\$148,451	\$0	\$13,159,774	\$0	\$56,154	\$13,215,928	\$1,294,568	(\$97,871)
NORTH PROVIDENCE	\$28,518,126	\$112,107	\$557,981	\$0	\$29,188,214	\$139,093	\$565,691	\$29,892,998	\$846,942	(\$91,546)
NORTH SMITHFIELD	\$7,716,637	\$0	\$85,970	\$0	\$7,802,607	\$44,530	\$15,396	\$7,862,533	\$255,898	(\$106,055)
PAWTUCKET	\$104,905,461	\$45,090	\$1,186,805	\$0	\$106,137,356	\$253,264	\$3,361,562	\$109,752,182	\$2,578,044	\$1,306,202
PORTSMOUTH	\$2,855,677	\$273,470	\$387,415	\$0	\$3,516,562	\$0	\$4,518	\$3,521,080	(\$72,608)	\$23,872
PROVIDENCE	\$271,649,515	\$128,830	\$1,394,186	\$0	\$273,172,531	\$600,029	\$17,511,435	\$291,283,995	\$8,417,662	\$8,716,584
RICHMOND	\$6,223,009	\$0	\$0	\$0	\$6,223,009	\$0	\$0	\$6,223,009	\$452,483	\$31,862

**FY 2025 Education Aid - March Student Data Update \***

4/12/2024

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

LEA	A	B	C	D	A+B+C+D=E	**	***	E+F+G=H	\$ Change from FY 24 Enacted	\$ Change from FY 25 Governor
	FY 2025 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2025 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2025 Data Update Aid		
SCITUATE	\$3,471,869	\$0	\$104,246	\$0	\$3,576,115	\$37,086	\$1,343	\$3,614,544	(\$103,053)	\$610
SMITHFIELD	\$9,634,776	\$70,325	\$128,818	\$0	\$9,833,919	\$52,818	\$21,682	\$9,908,419	\$981,545	\$46,523
SOUTH KINGSTOWN	\$5,162,166	\$0	\$560,520	\$0	\$5,722,686	\$140,673	\$18,665	\$5,882,024	(\$40,981)	\$33,295
TIVERTON	\$5,517,508	\$0	\$200,259	\$0	\$5,717,767	\$0	\$6,092	\$5,723,859	(\$1,237,494)	\$20,612
WARWICK	\$44,636,330	\$253,481	\$748,741	\$0	\$45,638,552	\$40,108	\$175,194	\$45,853,854	(\$44,616)	(\$525,801)
WEST WARWICK	\$38,830,199	\$0	\$163,432	\$0	\$38,993,631	\$51,359	\$222,557	\$39,267,547	\$1,283,896	\$7,274
WESTERLY	\$8,194,210	\$0	\$381,384	\$0	\$8,575,594	\$0	\$32,817	\$8,608,411	(\$172,686)	\$61,226
WOONSOCKET	\$80,588,254	\$0	\$867,133	\$0	\$81,455,387	\$13,308	\$2,158,141	\$83,626,836	\$754,087	\$704,283
BRISTOL-WARREN REGIONAL	\$11,055,457	\$97,735	\$770,284	\$2,100,784	\$14,024,260	\$513,493	\$38,049	\$14,575,802	(\$43,651)	\$24,699
BRISTOL	\$4,584,246									
WARREN	\$6,471,211									
EXETER-W. GREEN REGIONAL	\$5,437,141	\$102,629	\$366,726	\$1,636,275	\$7,542,771	\$0	\$9,100	\$7,551,871	\$282,209	\$35,467
EXETER	\$3,206,706									
WEST GREENWICH	\$2,230,435									
FOSTER-GLOC REGIONAL	\$5,633,310	\$0	\$99,466	\$852,419	\$6,585,195	\$0	\$2,425	\$6,587,620	(\$71,637)	(\$33,327)
FOSTER	\$1,773,498									
GLOCESTER	\$3,859,812									
Subtotal District Aid	\$975,358,918	\$1,765,638	\$14,847,062	\$7,295,110	\$999,266,728	\$3,931,589	\$30,418,629	\$1,033,616,946	\$26,890,329	\$12,637,550
ACHIEVEMENT FIRST	\$41,413,721	\$0	\$12,320	\$0	\$41,426,041	\$0	\$1,449,904	\$42,875,945	\$6,518,215	\$314,514
BEACON	\$4,524,676	\$0	\$0	\$0	\$4,524,676	\$0	\$40,316	\$4,564,992	\$329,718	(\$35,874)
BLACKSTONE ACADEMY	\$4,546,216	\$0	\$0	\$0	\$4,546,216	\$0	\$88,755	\$4,634,971	\$114,371	(\$46,943)
BLACKSTONE VALLEY PREP	\$25,804,580	\$0	\$51,412	\$0	\$25,855,992	\$0	\$679,366	\$26,535,358	\$1,524,595	(\$150,448)
CHARENTE	\$2,334,788	\$0	\$0	\$0	\$2,334,788	\$0	\$63,171	\$2,397,959	\$112,163	(\$105,706)
COMPASS	\$829,619	\$0	\$0	\$0	\$829,619	\$0	\$0	\$829,619	\$107,025	\$16,432
EXCEL ACADEMY	\$4,305,344	\$0	\$0	\$0	\$4,305,344	\$0	\$54,091	\$4,359,435	\$1,668,951	(\$92,924)
GREENE SCHOOL	\$1,589,144	\$0	\$9,611	\$0	\$1,598,755	\$0	\$7,391	\$1,606,146	\$8,582	(\$17,799)
HIGHLANDER	\$7,577,698	\$0	\$0	\$0	\$7,577,698	\$0	\$284,287	\$7,861,985	\$475,860	\$66,746
HOPE ACADEMY	\$4,215,366	\$0	\$3,459	\$0	\$4,218,825	\$0	\$172,024	\$4,390,849	\$259,652	(\$61,280)
INTERNATIONAL	\$4,252,185	\$0	\$0	\$0	\$4,252,185	\$0	\$254,293	\$4,506,478	\$341,441	\$176,298

**FY 2025 Education Aid - March Student Data Update \***

4/12/2024

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

	A	B	C	D	A+B+C+D=E	**	***	E+F+G=H		
LEA	FY 2025 Formula Aid	Group Home Aid	High-Cost Special Ed. Categorical	Regional Transportation Categorical	FY 2025 Education Aid	Non-Public Transportation Offset	Multilingual Learner Categorical	FY 2025 Data Update Aid	\$ Change from FY 24 Enacted	\$ Change from FY 25 Governor
KINGSTON HILL	\$1,125,570	\$0	\$0	\$0	\$1,125,570	\$0	\$834	\$1,126,404	\$60,685	\$4,799
LEARNING COMM	\$8,293,739	\$0	\$0	\$0	\$8,293,739	\$0	\$643,226	\$8,936,965	\$552,375	\$19,875
AES (formerly NELS)	\$1,732,555	\$0	\$0	\$0	\$1,732,555	\$0	\$46,744	\$1,779,299	\$247,140	(\$81,612)
NOWELL ACADEMY	\$2,158,164	\$0	\$0	\$0	\$2,158,164	\$0	\$127,406	\$2,285,570	\$205,399	(\$34,252)
NUESTRO MUNDO	\$5,127,774	\$0	\$0	\$0	\$5,127,774	\$0	\$181,616	\$5,309,390	\$1,824,535	\$0
NURSES INSTITUTE	\$6,420,138	\$0	\$0	\$0	\$6,420,138	\$0	\$148,025	\$6,568,163	\$926,209	(\$40,739)
PAUL CUFFEE	\$10,823,663	\$0	\$76,136	\$0	\$10,899,799	\$0	\$300,061	\$11,199,860	\$550,020	(\$56,082)
PROVIDENCE PREP	\$3,188,435	\$0	\$0	\$0	\$3,188,435	\$0	\$52,642	\$3,241,077	(\$289,811)	\$64,856
RISE MAYORAL	\$7,944,296	\$0	\$0	\$0	\$7,944,296	\$0	\$61,097	\$8,005,393	\$2,381,742	\$336,675
SEGUE INSTITUTE	\$6,756,897	\$0	\$0	\$0	\$6,756,897	\$0	\$269,489	\$7,026,386	\$1,820,519	(\$19,689)
SOUTHSIDE	\$1,970,503	\$0	\$0	\$0	\$1,970,503	\$0	\$39,482	\$2,009,985	\$64,891	\$69,066
TIMES2 ACADEMY	\$9,292,826	\$0	\$0	\$0	\$9,292,826	\$0	\$207,937	\$9,500,763	\$597,862	\$332,699
TRINITY	\$3,486,179	\$0	\$0	\$0	\$3,486,179	\$0	\$86,860	\$3,573,039	\$858,827	\$704,985
VILLAGE GREEN	\$2,766,266	\$0	\$0	\$0	\$2,766,266	\$0	\$50,073	\$2,816,339	\$72,835	(\$91,394)
Subtotal Charter Aid	\$172,480,342	\$0	\$152,938	\$0	\$172,633,280	\$0	\$5,309,090	\$177,942,370	\$21,333,801	\$1,272,203
DAVIES C&T	\$17,562,853	\$0	\$0	\$0	\$17,562,853	\$0	\$67,777	\$17,630,630	\$1,890,221	\$0
MET CENTER	\$10,785,256	\$0	\$0	\$0	\$10,785,256	\$0	\$178,651	\$10,963,907	\$280,939	\$44,223
UCAP	\$1,994,930	\$0	\$0	\$0	\$1,994,930	\$0	\$86,860	\$2,081,790	\$217,087	\$97,704
YOUTH BUILD ACADEMY	\$2,069,050	\$0	\$0	\$0	\$2,069,050	\$0	\$26,321	\$2,095,371	\$202,828	(\$248,892)
Total	\$1,180,251,348	\$1,765,638	\$15,000,000	\$7,295,110	\$1,204,312,096	\$3,931,589	\$36,087,328	\$1,244,331,013	\$50,815,204	\$13,802,787

\* Does not include career and technical or early childhood, which is allocated through a separate process

\*\* State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.

\*\*\* The Multilingual Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of the required approval.