Reconciliation of FY 2025 Formula Aid (March 2024 Student Data Update) *
(Formula Aid includes the formula calculation (RIGL 16-7.2-3), the enrollment decline fund (RIGL 16-7.2-7), and the poverty loss stabilization fund (RIGL 16-7.2-4)

|  | A | B | A $+\mathrm{B}=\mathrm{C}$ | D | E | D+E=F | G | C+F+G= ${ }^{\text {c }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEA | FY 2024 Enacted <br> Formula |  | FY 2025 Formula Subtotal | Yr 2 (FY 24) <br> Enrollment <br> Decline | Yr 1 (FY 25) <br> Enrollment <br> Decline | FY 2025 Enroll Decline Subtotal | Poverty Loss Stabilization Fund | FY 2025 March Update Formula |
| BARRINGTON | \$10,346,999 | \$788,603 | \$11,135,602 | \$28,325 | \$117,715 | \$146,040 | \$0 | \$11,281,642 |
| BURRILLVILLE | \$12,904,573 | \$53,042 | \$12,957,615 | \$241,529 | \$76,710 | \$318,239 | \$0 | \$13,275,854 |
| CENTRAL FALLS | \$48,762,048 | \$1,234,727 | \$49,996,775 | \$407,315 | \$0 | \$407,315 | \$0 | \$50,404,090 |
| CHARIHO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHARLESTOWN | \$1,347,679 | \$133,175 | \$1,480,854 | \$15,726 | \$17,244 | \$32,970 | \$0 | \$1,513,824 |
| COVENTRY | \$25,200,762 | \$759,382 | \$25,960,144 | \$406,704 | \$182,396 | \$589,100 | \$0 | \$26,549,244 |
| CRANSTON | \$71,840,320 | \$2,451,980 | \$74,292,300 | \$339,653 | \$452,188 | \$791,841 | \$0 | \$75,084,141 |
| CUMBERLAND | \$24,039,982 | \$1,556,680 | \$25,596,662 | \$0 | \$0 | \$0 | \$0 | \$25,596,662 |
| EAST GREENWICH | \$5,386,895 | \$705,579 | \$6,092,474 | \$15,358 | \$35,981 | \$51,339 | \$0 | \$6,143,813 |
| EAST PROVIDENCE | \$35,844,734 | \$526,807 | \$36,371,541 | \$0 | \$133,314 | \$133,314 | \$0 | \$36,504,855 |
| FOSTER | \$1,127,337 | \$22,594 | \$1,149,931 | \$18,524 | \$0 | \$18,524 | \$22,426 | \$1,190,881 |
| GLOCESTER | \$2,859,443 | $(\$ 21,463)$ | \$2,837,980 | \$0 | \$51,506 | \$51,506 | \$0 | \$2,889,486 |
| HOPKINTON | \$6,263,725 | \$292,715 | \$6,556,440 | \$48,270 | \$28,846 | \$77,116 | \$0 | \$6,633,556 |
| JAMESTOWN | \$319,561 | $(\$ 28,681)$ | \$290,880 | \$9,407 | \$3,057 | \$12,464 | \$16,367 | \$319,711 |
| JOHNSTON | \$21,291,119 | \$1,303,700 | \$22,594,819 | \$82,269 | \$0 | \$82,269 | \$0 | \$22,677,088 |
| LINCOLN | \$16,694,774 | \$1,309,131 | \$18,003,905 | \$0 | \$0 | \$0 | \$0 | \$18,003,905 |
| LITTLE COMPTON | \$279,472 | \$39,671 | \$319,143 | \$17,214 | \$0 | \$17,214 | \$0 | \$336,357 |
| MIDDLETOWN | \$6,842,405 | (\$330,357) | \$6,512,048 | \$155,275 | \$39,788 | \$195,063 | \$286,082 | \$6,993,193 |
| NARRAGANSETT | \$1,983,316 | (\$265,759) | \$1,717,557 | \$83,755 | \$34,839 | \$118,594 | \$121,992 | \$1,958,143 |
| NEW SHOREHAM | \$94,704 | $(\$ 23,140)$ | \$71,564 | \$2,870 | \$1,603 | \$4,473 | \$11,300 | \$87,337 |
| NEWPORT | \$14,077,237 | \$184,293 | \$14,261,530 | \$463,519 | \$149,119 | \$612,638 | \$0 | \$14,874,168 |
| NORTH KINGSTOWN | \$11,142,827 | \$1,639,183 | \$12,782,010 | \$150,452 | \$78,861 | \$229,313 | \$0 | \$13,011,323 |
| NORTH PROVIDENCE | \$27,354,244 | \$1,130,613 | \$28,484,857 | \$23,480 | \$9,789 | \$33,269 | \$0 | \$28,518,126 |
| NORTH SMITHFIELD | \$7,343,688 | \$325,992 | \$7,669,680 | \$46,957 | \$0 | \$46,957 | \$0 | \$7,716,637 |
| PAWTUCKET | \$101,240,632 | \$999,747 | \$102,240,379 | \$2,024,685 | \$640,397 | \$2,665,082 | \$0 | \$104,905,461 |
| PORTSMOUTH | \$2,597,715 | \$166,266 | \$2,763,981 | \$68,855 | \$22,841 | \$91,696 | \$0 | \$2,855,677 |
| PROVIDENCE | \$262,261,735 | \$2,005,593 | \$264,267,328 | \$5,064,825 | \$2,317,362 | \$7,382,187 | \$0 | \$271,649,515 |
| RICHMOND | \$5,664,511 | \$418,643 | \$6,083,154 | \$66,259 | \$73,596 | \$139,855 | \$0 | \$6,223,009 |
| SCITUATE | \$3,410,780 | (\$129,114) | \$3,281,666 | \$64,313 | \$16,901 | \$81,214 | \$108,989 | \$3,471,869 |
| SMITHFIELD | \$8,703,479 | \$872,417 | \$9,575,896 | \$0 | \$58,880 | \$58,880 | \$0 | \$9,634,776 |
| SOUTH KINGSTOWN | \$5,063,712 | (\$192,782) | \$4,870,930 | \$165,846 | \$125,390 | \$291,236 | \$0 | \$5,162,166 |
| TIVERTON | \$5,469,710 | (\$233,399) | \$5,236,311 | \$82,475 | \$92,328 | \$174,803 | \$106,394 | \$5,517,508 |
| WARWICK | \$42,784,774 | \$895,465 | \$43,680,239 | \$677,677 | \$278,414 | \$956,091 | \$0 | \$44,636,330 |
| WEST WARWICK | \$37,221,502 | \$1,310,499 | \$38,532,001 | \$298,198 | \$0 | \$298,198 | \$0 | \$38,830,199 |
| WESTERLY | \$7,847,731 | $(\$ 138,177)$ | \$7,709,554 | \$283,744 | \$120,291 | \$404,035 | \$80,621 | \$8,194,210 |
| WOONSOCKET | \$80,001,773 | (\$1,413,279) | \$78,588,494 | \$723,549 | \$1,276,211 | \$1,999,760 | \$0 | \$80,588,254 |
| BRISTOL-WARREN REGION | \$11,040,792 | $(\$ 768,705)$ | \$10,272,087 | \$258,422 | \$168,240 | \$426,662 | \$356,708 | \$11,055,457 |
| BRISTOL | \$4,804,103 | (\$713,119) | \$4,090,984 | \$82,070 | \$54,484 | \$136,554 | \$356,708 | \$4,584,246 |
| WARREN | \$6,236,689 | (\$55,586) | \$6,181,103 | \$176,352 | \$113,756 | \$290,108 | \$0 | \$6,471,211 |
| EXETER-W. GREEN REGION | \$4,853,740 | \$413,544 | \$5,267,284 | \$76,390 | \$19,153 | \$95,543 | \$74,314 | \$5,437,141 |
| EXETER | \$2,659,671 | \$535,338 | \$3,195,009 | \$11,697 | \$0 | \$11,697 | \$0 | \$3,206,706 |
| WEST GREENWICH | \$2,194,069 | (\$121,794) | \$2,072,275 | \$64,693 | \$19,153 | \$83,846 | \$74,314 | \$2,230,435 |
| FOSTER-GLOC REGION | \$5,463,033 | \$821 | \$5,463,854 | \$57,434 | \$79,572 | \$137,006 | \$32,450 | \$5,633,310 |
| FOSTER | \$1,796,076 | (\$132,172) | \$1,663,904 | \$30,615 | \$46,529 | \$77,144 | \$32,450 | \$1,773,498 |
| GLOCESTER | \$3,666,957 | \$132,993 | \$3,799,950 | \$26,819 | \$33,043 | \$59,862 | \$0 | \$3,859,812 |
| Subtotal District Aid | \$936,973,463 | \$17,996,006 | \$954,969,469 | \$12,469,274 | \$6,702,532 | \$19,171,806 | \$1,217,643 | \$975,358,918 |

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[^0]:    * Subject to the availability of funds, changes based on data updates, and General Assembly approval.
    ** Enrollment decline and poverty stabilization funds are updated annually and this funding is not guaranteed for future fiscal years.

