

PRELIMINARY

1.6

FY 2025

State Share Calculation

LEAs	PK-12 RADM (March 2024 adjusted for 2024-25 PSOC)	Direct Cert	Direct Cert x Factor (March 2024 adjusted for 2024-25 PSOC)	1.6		Total Foundation	% Direct Cert x Factor PKG	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Share Adjusted RIGL 16-7.2-4(a)	FY 2025 DATA UPDATE (March 2024)	FY 2024 Enacted	State \$ Change
				C \$12,335	E 0.4								
Districts:	A	B		A*C=D	B*F=G	D+G=H				I	H*J=K	K	J-K=L
BARRINGTON	3,292	121	194	\$40,606,820	\$955,222	\$41,562,042	7.7%	37.1%	26.8%	26.8%	\$11,135,603	\$10,346,999	\$788,603
BURRILLVILLE	2,027	309	494	\$25,003,045	\$2,439,370	\$27,442,415	30.7%	59.3%	47.2%	47.2%	\$12,957,615	\$12,904,573	\$53,042
CHARLESTOWN	687	85	136	\$8,474,145	\$671,024	\$9,145,169	22.9%	0.0%	16.2%	16.2%	\$1,480,854	\$1,347,679	\$133,175
COVENTRY	4,156	635	1,016	\$51,264,260	\$5,012,944	\$56,277,204	26.3%	59.7%	46.1%	46.1%	\$25,960,144	\$25,200,762	\$759,382
CRANSTON	9,792	2,092	3,347	\$120,784,320	\$16,515,085	\$137,299,405	39.4%	65.6%	54.1%	54.1%	\$74,292,301	\$71,840,320	\$2,451,980
CUMBERLAND	4,771	477	763	\$58,850,285	\$3,765,629	\$62,615,914	19.0%	54.6%	40.9%	40.9%	\$25,596,663	\$24,039,982	\$1,556,680
EAST GREENWICH	2,506	115	184	\$30,911,510	\$907,856	\$31,819,366	7.9%	25.9%	19.1%	19.1%	\$6,092,474	\$5,386,895	\$705,579
EAST PROVIDENCE	5,020	1,174	1,878	\$61,921,700	\$9,268,026	\$71,189,726	40.7%	59.7%	51.1%	51.1%	\$36,371,541	\$35,844,734	\$526,807
FOSTER	221	30	48	\$2,726,035	\$236,832	\$2,962,867	26.8%	47.9%	38.8%	38.8%	\$1,149,930	\$1,127,337	\$22,594
GLOCESTER	551	42	67	\$6,796,585	\$331,565	\$7,128,150	12.5%	54.9%	39.8%	39.8%	\$2,837,980	\$2,859,443	(\$21,463)
HOPKINTON	1,091	142	227	\$13,457,485	\$1,121,005	\$14,578,490	26.1%	58.0%	45.0%	45.0%	\$6,556,440	\$6,263,725	\$292,715
JAMESTOWN	571	22	35	\$7,043,285	\$173,677	\$7,216,962	5.7%	0.0%	4.0%	4.0%	\$290,880	\$319,561	(\$28,681)
JOHNSTON	3,278	674	1,078	\$40,434,130	\$5,320,826	\$45,754,956	38.9%	58.0%	49.4%	49.4%	\$22,594,819	\$21,291,119	\$1,303,700
LINCOLN	3,272	459	734	\$40,360,120	\$3,623,530	\$43,983,650	27.2%	51.1%	40.9%	40.9%	\$18,003,905	\$16,694,774	\$1,309,131
LITTLE COMPTON	281	22	35	\$3,466,135	\$173,677	\$3,639,812	12.4%	0.0%	8.8%	8.8%	\$319,143	\$279,472	\$39,671
MIDDLETOWN	1,964	333	533	\$24,225,940	\$2,628,835	\$26,854,775	28.0%	19.8%	24.2%	24.2%	\$6,512,048	\$6,842,405	(\$330,357)
NARRAGANSETT	986	96	154	\$12,162,310	\$757,862	\$12,920,172	18.8%	0.0%	13.3%	13.3%	\$1,717,557	\$1,983,316	(\$265,759)
NEWPORT	1,798	739	1,182	\$22,178,330	\$5,833,962	\$28,012,292	72.0%	0.0%	50.9%	50.9%	\$14,261,531	\$14,077,237	\$184,293
NEW SHOREHAM	125	5	8	\$1,541,875	\$39,472	\$1,581,347	6.4%	0.0%	4.5%	4.5%	\$71,564	\$94,704	(\$23,140)
NORTH KINGSTOWN	3,501	487	779	\$43,184,835	\$3,844,573	\$47,029,408	28.4%	25.9%	27.2%	27.2%	\$12,782,010	\$11,142,827	\$1,639,183
NORTH PROVIDENCE	3,492	779	1,246	\$43,073,820	\$6,149,738	\$49,223,558	40.7%	71.0%	57.9%	57.9%	\$28,484,857	\$27,354,244	\$1,130,613
NORTH SMITHFIELD	1,636	168	269	\$20,180,060	\$1,326,259	\$21,506,319	20.9%	45.9%	35.7%	35.7%	\$7,669,679	\$7,343,688	\$325,992
PAWTUCKET	7,791	3,117	4,987	\$96,101,985	\$24,606,845	\$120,708,830	68.8%	84.7%	77.2%	84.7%	\$102,240,379	\$101,240,632	\$999,747
PORTSMOUTH	2,033	169	270	\$25,077,055	\$1,334,154	\$26,411,209	14.8%	0.0%	10.5%	10.5%	\$2,763,981	\$2,597,715	\$166,266
PROVIDENCE	19,204	9,213	14,741	\$236,881,340	\$72,731,107	\$309,612,447	86.2%	84.5%	85.4%	85.4%	\$264,267,328	\$262,261,735	\$2,005,593
RICHMOND	1,058	135	216	\$13,050,430	\$1,065,744	\$14,116,174	21.3%	57.1%	43.1%	43.1%	\$6,083,154	\$5,664,511	\$418,643
SCITUATE	1,165	89	142	\$14,370,275	\$702,602	\$15,072,877	14.8%	27.0%	21.8%	21.8%	\$3,281,667	\$3,410,780	(\$129,114)
SMITHFIELD	2,407	207	331	\$29,690,345	\$1,634,141	\$31,324,486	13.1%	41.2%	30.6%	30.6%	\$9,575,896	\$8,703,479	\$872,417
SOUTH KINGSTOWN	2,424	290	464	\$29,900,040	\$2,289,376	\$32,189,416	21.4%	0.0%	15.1%	15.1%	\$4,870,930	\$5,063,712	(\$192,782)
TIVERTON	1,588	205	328	\$19,587,980	\$1,618,352	\$21,206,332	21.0%	27.9%	24.7%	24.7%	\$5,236,311	\$5,469,710	(\$233,399)
WARWICK	7,970	1,474	2,358	\$98,309,950	\$11,636,346	\$109,946,296	34.3%	44.5%	39.7%	39.7%	\$43,680,239	\$42,784,774	\$895,465
WESTERLY	2,256	421	674	\$27,827,760	\$3,323,542	\$31,151,302	35.0%	0.0%	24.7%	24.7%	\$7,709,554	\$7,847,731	(\$138,177)
WEST WARWICK	3,558	1,136	1,818	\$43,887,930	\$8,968,038	\$52,855,968	57.7%	72.9%	65.7%	72.9%	\$38,532,001	\$37,221,502	\$1,310,499
WOONSOCKET	5,419	2,756	4,410	\$66,843,365	\$21,756,966	\$88,600,331	88.7%	88.7%	88.7%	88.7%	\$78,588,494	\$80,001,773	(\$1,413,279)
BRISTOL-WARREN REGIONAL	2,807	404	646	\$34,624,345	\$3,189,338	\$37,813,683					\$10,272,087	\$11,040,792	(\$768,705)
BRISTOL	1,742	197	315	\$21,487,570	\$1,555,197	\$23,042,767	23.2%	9.6%	17.8%	17.8%	\$4,090,984	\$4,804,103	(\$713,119)
WARREN	1,065	207	331	\$13,136,775	\$1,634,141	\$14,770,916	37.6%	45.7%	41.8%	41.8%	\$6,181,103	\$6,236,689	(\$55,586)
EXETER-WG REGIONAL	1,527	132	211	\$18,835,545	\$1,042,061	\$19,877,606					\$5,267,284	\$4,853,740	\$413,544
EXETER	748	80	128	\$9,226,580	\$631,552	\$9,858,132	16.4%	42.8%	32.4%	32.4%	\$3,195,008	\$2,659,671	\$535,338
WEST GREENWICH	779	52	83	\$9,608,965	\$410,509	\$10,019,474	12.8%	26.3%	20.7%	20.7%	\$2,072,276	\$2,194,069	(\$121,794)
FOSTER-GLOCESTER	1,065	88	141	\$13,136,775	\$694,707	\$13,831,482					\$5,463,854	\$5,463,033	\$821
FOSTER	329	29	46	\$4,058,215	\$228,938	\$4,287,153	26.8%	47.9%	38.8%	38.8%	\$1,663,904	\$1,796,076	(\$132,172)
GLOCESTER	736	59	94	\$9,078,560	\$465,770	\$9,544,330	12.5%	54.9%	39.8%	39.8%	\$3,799,950	\$3,666,957	\$132,993
CENTRAL FALLS	2,542	1,099	1,758	\$31,355,570	\$8,675,946	\$40,031,516	74.4%	97.1%	86.5%	97.1%	\$38,870,602	\$37,635,874	\$1,234,727
District Total	119,832	29,941	47,906	\$1,478,127,720	\$236,366,230	\$1,714,493,950					\$943,843,296	\$925,847,288	\$17,996,008

FY 2025 FORMULA CALCULATION (March data update)

4.12.2024

PRELIMINARY

LEAs	PK-12 RADM (March 2024 adjusted for 2024-25 PSOC)	Direct Cert	Direct Cert x Factor (March 2024 adjusted for 2024-25 PSOC)	1.6		Total Foundation	FY 2025 State Share Calculation					FY 2025 DATA UPDATE (March 2024)	FY 2024 Enacted	State \$ Change
				C \$12,335	E 0.4		% Direct Cert x Factor PK6	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Share Adjusted RIGL 16-7.2-4(a)				
				Core Instruction Funding	C*E=F \$4,934 Student Success Factor Funding									

Charter Schools:

ACHIEVEMENT FIRST	3,216	1,459	2,334	\$39,669,360	\$11,517,930	\$51,187,290					\$41,413,721	\$35,689,659	\$5,724,062	
BEACON	366	132	211	\$4,514,610	\$1,042,061	\$5,556,671					\$4,524,676	\$4,213,494	\$311,182	
BLACKSTONE ACADEMY	346	108	173	\$4,267,910	\$852,595	\$5,120,505					\$4,546,216	\$4,473,015	\$73,201	
BLACKSTONE VALLEY PREP	2,243	643	1,029	\$27,667,405	\$5,076,099	\$32,743,504					\$25,804,580	\$24,590,996	\$1,213,584	
CHARETTE	168	84	134	\$2,072,280	\$663,130	\$2,735,410					\$2,334,788	\$2,256,822	\$77,966	
COMPASS	218	21	34	\$2,689,030	\$165,782	\$2,854,812					\$829,619	\$722,594	\$107,025	
EXCEL ACADEMY	318	153	245	\$3,922,530	\$1,207,843	\$5,130,373					\$4,305,344	\$2,690,484	\$1,614,860	
GREENE SCHOOL	199	46	74	\$2,454,665	\$363,142	\$2,817,807					\$1,589,145	\$1,590,857	(\$1,713)	
HIGHLANDER	615	245	392	\$7,586,025	\$1,934,128	\$9,520,153					\$7,577,698	\$7,218,745	\$358,953	
HOPE ACADEMY	319	136	218	\$3,934,865	\$1,073,638	\$5,008,503					\$4,215,367	\$4,044,778	\$170,588	
INTERNATIONAL	382	97	155	\$4,711,970	\$765,757	\$5,477,727					\$4,252,186	\$4,002,278	\$249,907	
KINGSTON HILL	260	23	37	\$3,207,100	\$181,571	\$3,388,671					\$1,125,570	\$1,065,446	\$60,124	
LEARNING COMM	578	245	392	\$7,129,630	\$1,934,128	\$9,063,758					\$8,293,738	\$7,964,296	\$329,443	
AES (formerly NELS)	176	59	94	\$2,170,960	\$465,770	\$2,636,730					\$1,732,554	\$1,509,044	\$223,511	
NOWELL	160	83	133	\$1,973,600	\$655,235	\$2,628,835					\$2,158,164	\$2,021,740	\$136,424	
NUESTRO MUNDO	368	186	298	\$4,539,280	\$1,468,358	\$6,007,638					\$5,127,774	\$3,420,807	\$1,706,967	
NURSES INSTITUTE	500	215	344	\$6,167,500	\$1,697,296	\$7,864,796					\$6,420,138	\$5,593,497	\$826,641	
PAUL CUFFEE	813	336	538	\$10,028,355	\$2,652,518	\$12,680,873					\$10,823,662	\$10,475,053	\$348,610	
PROVIDENCE PREP	235	106	170	\$2,898,725	\$836,806	\$3,735,531					\$3,188,434	\$3,511,064	(\$322,629)	
RISE MAYORAL ACADEMY	640	245	392	\$7,894,400	\$1,934,128	\$9,828,528					\$7,944,296	\$5,593,727	\$2,350,569	
SEGUE INSTITUTE	460	178	285	\$5,674,100	\$1,405,203	\$7,079,303					\$6,756,897	\$5,103,707	\$1,653,190	
SOUTHSIDE ELEM	143	69	110	\$1,763,905	\$544,714	\$2,308,619					\$1,970,504	\$1,928,320	\$42,183	
TIMES ² ACADEMY	706	276	442	\$8,708,510	\$2,178,854	\$10,887,364					\$9,292,826	\$8,805,305	\$487,521	
TRINITY	262	108	173	\$3,231,770	\$852,595	\$4,084,365					\$3,486,179	\$2,677,613	\$808,566	
VILLAGE GREEN	207	109	174	\$2,553,345	\$860,490	\$3,413,835					\$2,766,266	\$2,725,217	\$41,049	
Charter School Total	13,898	5,362	8,579	\$171,431,830	\$42,329,773	\$213,761,603					\$172,480,341	\$153,888,559	\$18,591,781	
State Schools (excluding School for the Deaf):														
DAVIES C&T @	877	203	325	\$10,817,795	\$1,602,563	\$12,420,358					\$9,837,007	\$9,945,832	(\$108,825)	
MET CENTER @	808	282	451	\$9,966,680	\$2,226,221	\$12,192,901					\$8,735,012	\$8,597,594	\$137,418	
State School Total	1,685	485	776	\$20,784,475	\$3,828,784	\$24,613,259					\$18,572,019	\$18,543,426	\$28,593	
URBAN COLLABORATIVE	137	82	131	\$1,689,895	\$647,341	\$2,337,236					\$1,994,930	\$1,840,097	\$154,833	
YOUTH BUILD ACADEMY	137	93	149	\$1,689,895	\$734,179	\$2,424,074					\$2,069,050	\$1,892,543	\$176,507	
TOTAL	135,689	35,963	57,541	\$1,673,723,815	\$283,906,307	\$1,957,630,122					\$1,138,959,635	\$1,102,011,913	\$36,947,722	

@ - In this calculation, the state schools' figures exclude stabilization funding

PRELIMINARY

1.6

12,335

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4,934

Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
ACHIEVEMENT FIRST	Coventry	2	2	3	\$24,670	\$15,789	\$40,459	46.1%	\$18,663
ACHIEVEMENT FIRST	Cranston	306	108	173	\$3,774,510	\$852,595	\$4,627,105	54.1%	\$2,503,713
ACHIEVEMENT FIRST	East Providence	1	0	0	\$12,335	\$0	\$12,335	51.1%	\$6,302
ACHIEVEMENT FIRST	JOHNSTON	1	1	2	\$12,335	\$7,894	\$20,229	49.4%	\$9,990
ACHIEVEMENT FIRST	Newport	1	1	2	\$12,335	\$7,894	\$20,229	50.9%	\$10,299
ACHIEVEMENT FIRST	North Providence	93	31	50	\$1,147,155	\$244,726	\$1,391,881	57.9%	\$805,459
ACHIEVEMENT FIRST	Pawtucket	1	1	2	\$12,335	\$7,894	\$20,229	84.7%	\$17,134
ACHIEVEMENT FIRST	Providence	2,748	1,299	2,078	\$33,896,580	\$10,254,826	\$44,151,406	85.4%	\$37,685,093
ACHIEVEMENT FIRST	Warwick	62	16	26	\$764,770	\$126,310	\$891,080	39.7%	\$354,015
ACHIEVEMENT FIRST	Westerly	1	0	0	\$12,335	\$0	\$12,335	24.7%	\$3,053
Achievement FirstTotal		3,216	1,459	2,334	\$39,669,360	\$11,517,930	\$51,187,290	XX	\$41,413,721
BEACON	Burrillville	16	2	3	\$197,360	\$15,789	\$213,149	47.2%	\$100,643
BEACON	Central Falls	4	0	0	\$49,340	\$0	\$49,340	97.1%	\$47,909
BEACON	Cranston	3	0	0	\$37,005	\$0	\$37,005	54.1%	\$20,023
BEACON	Cumberland	16	2	3	\$197,360	\$15,789	\$213,149	40.9%	\$87,133
BEACON	Exeter	1	0	0	\$12,335	\$0	\$12,335	32.4%	\$3,998
BEACON	JOHNSTON	3	1	2	\$37,005	\$7,894	\$44,899	49.4%	\$22,172
BEACON	Lincoln	7	0	0	\$86,345	\$0	\$86,345	40.9%	\$35,344
BEACON	North Providence	6	0	0	\$74,010	\$0	\$74,010	57.9%	\$42,828
BEACON	North Smithfield	8	2	3	\$98,680	\$15,789	\$114,469	35.7%	\$40,822
BEACON	Pawtucket	26	4	6	\$320,710	\$31,578	\$352,288	84.7%	\$298,388
BEACON	Providence	20	8	13	\$246,700	\$63,155	\$309,855	85.4%	\$264,475
BEACON	Warwick	4	0	0	\$49,340	\$0	\$49,340	39.7%	\$19,602
BEACON	West Warwick	3	1	2	\$37,005	\$7,894	\$44,899	72.9%	\$32,732
BEACON	Woonsocket	249	112	179	\$3,071,415	\$884,173	\$3,955,588	88.7%	\$3,508,606
BEACON Total		366	132	211	\$4,514,610	\$1,042,061	\$5,556,671	XX	\$4,524,676
Blackstone Academy	Central Falls	116	39	62	\$1,430,860	\$307,882	\$1,738,742	97.1%	\$1,688,318
Blackstone Academy	Lincoln	1	0	0	\$12,335	\$0	\$12,335	40.9%	\$5,049
Blackstone Academy	Pawtucket	175	43	69	\$2,158,625	\$339,459	\$2,498,084	84.7%	\$2,115,877
Blackstone Academy	Providence	53	26	42	\$653,755	\$205,254	\$859,009	85.4%	\$733,201
Blackstone Academy	Smithfield	1	0	0	\$12,335	\$0	\$12,335	30.6%	\$3,771
Blackstone Total		346	108	173	\$4,267,910	\$852,595	\$5,120,505	XX	\$4,546,216
Blackstone Valley Prep	Central Falls	651	248	397	\$8,030,085	\$1,957,811	\$9,987,896	97.1%	\$9,698,247
Blackstone Valley Prep	Cranston	2	1	2	\$24,670	\$7,894	\$32,564	54.1%	\$17,621
Blackstone Valley Prep	Cumberland	362	84	134	\$4,465,270	\$663,130	\$5,128,400	40.9%	\$2,096,431
Blackstone Valley Prep	East Providence	4	1	2	\$49,340	\$7,894	\$57,234	51.1%	\$29,242
Blackstone Valley Prep	JOHNSTON	1	0	0	\$12,335	\$0	\$12,335	49.4%	\$6,091
Blackstone Valley Prep	Lincoln	142	28	45	\$1,751,570	\$221,043	\$1,972,613	40.9%	\$807,453
Blackstone Valley Prep	North Providence	7	1	2	\$86,345	\$7,894	\$94,239	57.9%	\$54,535
Blackstone Valley Prep	Pawtucket	1,061	277	443	\$13,087,435	\$2,186,749	\$15,274,184	84.7%	\$12,937,234
Blackstone Valley Prep	Providence	8	1	2	\$98,680	\$7,894	\$106,574	85.4%	\$90,966
Blackstone Valley Prep	West Warwick	1	0	0	\$12,335	\$0	\$12,335	72.9%	\$8,992
Blackstone Valley Prep	Woonsocket	4	2	3	\$49,340	\$15,789	\$65,129	88.7%	\$57,769
Blackstone Valley Prep Total		2,243	643	1,029	\$27,667,405	\$5,076,099	\$32,743,504	XX	\$25,804,580
Charette	Providence	168	84	134	\$2,072,280	\$663,130	\$2,735,410	85.4%	\$2,334,788
Charette Total		168	84	134	\$2,072,280	\$663,130	\$2,735,410	XX	\$2,334,788
Compass	Charlestown	13	3	5	\$160,355	\$23,683	\$184,038	16.2%	\$29,801
Compass	Coventry	11	1	2	\$135,685	\$7,894	\$143,579	46.1%	\$66,232
Compass	Cranston	5	1	2	\$61,675	\$7,894	\$69,569	54.1%	\$37,644
Compass	East Providence	1	0	0	\$12,335	\$0	\$12,335	51.1%	\$6,302
Compass	Exeter	16	2	3	\$197,360	\$15,789	\$213,149	32.4%	\$69,081

PRELIMINARY

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Compass	Hopkinton	10	0	0	\$123,350	\$0	\$123,350	45.0%	\$55,475
Compass	Jamestown	1	0	0	\$12,335	\$0	\$12,335	4.0%	\$497
Compass	Narragansett	8	2	3	\$98,680	\$15,789	\$114,469	13.3%	\$15,217
Compass	NORTH KINGSTOWN	36	5	8	\$444,060	\$39,472	\$483,532	27.2%	\$131,418
Compass	North Providence	1	0	0	\$12,335	\$0	\$12,335	57.9%	\$7,138
Compass	Providence	2	1	2	\$24,670	\$7,894	\$32,564	85.4%	\$27,795
Compass	Richmond	17	0	0	\$209,695	\$0	\$209,695	43.1%	\$90,365
Compass	Scituate	1	1	2	\$12,335	\$7,894	\$20,229	21.8%	\$4,404
Compass	South Kingstown	55	2	3	\$678,425	\$15,789	\$694,214	15.1%	\$105,049
Compass	Warwick	16	2	3	\$197,360	\$15,789	\$213,149	39.7%	\$84,681
Compass	Westerly	14	1	2	\$172,690	\$7,894	\$180,584	24.7%	\$44,692
Compass	West Greenwich	7	0	0	\$86,345	\$0	\$86,345	20.7%	\$17,858
Compass	West Warwick	4	0	0	\$49,340	\$0	\$49,340	72.9%	\$35,969
Compass Total		218	21	33.6	\$2,689,030	\$165,782	\$2,854,812	XX	\$829,619
Excel Academy	Central Falls	32	18	29	\$394,720	\$142,099	\$536,819	97.1%	\$521,251
Excel Academy	North Providence	32	13	21	\$394,720	\$102,627	\$497,347	57.9%	\$287,807
Excel Academy	Providence	254	122	195	\$3,133,090	\$963,117	\$4,096,207	85.4%	\$3,496,286
Excel Academy Total		318	153	245	\$3,922,530	\$1,207,843	\$5,130,373	XX	\$4,305,344
Greene School	Barrington	1	0	0	\$12,335	\$0	\$12,335	26.8%	\$3,305
Greene School	Burrillville	1	0	0	\$12,335	\$0	\$12,335	47.2%	\$5,824
Greene School	Central Falls	9	9	14	\$111,015	\$71,050	\$182,065	97.1%	\$176,785
Greene School	Charlestown	3	0	0	\$37,005	\$0	\$37,005	16.2%	\$5,992
Greene School	Coventry	32	7	11	\$394,720	\$55,261	\$449,981	46.1%	\$207,572
Greene School	Cranston	11	4	6	\$135,685	\$31,578	\$167,263	54.1%	\$90,505
Greene School	Cumberland	4	1	2	\$49,340	\$7,894	\$57,234	40.9%	\$23,397
Greene School	EAST GREENWICH	6	0	0	\$74,010	\$0	\$74,010	19.1%	\$14,171
Greene School	East Providence	1	0	0	\$12,335	\$0	\$12,335	51.1%	\$6,302
Greene School	Exeter	6	1	2	\$74,010	\$7,894	\$81,904	32.4%	\$26,545
Greene School	Hopkinton	2	0	0	\$24,670	\$0	\$24,670	45.0%	\$11,095
Greene School	JOHNSTON	3	0	0	\$37,005	\$0	\$37,005	49.4%	\$18,274
Greene School	Narragansett	1	0	0	\$12,335	\$0	\$12,335	13.3%	\$1,640
Greene School	NORTH KINGSTOWN	5	0	0	\$61,675	\$0	\$61,675	27.2%	\$16,763
Greene School	North Providence	3	0	0	\$37,005	\$0	\$37,005	57.9%	\$21,414
Greene School	North Smithfield	1	0	0	\$12,335	\$0	\$12,335	35.7%	\$4,399
Greene School	Pawtucket	22	4	6	\$271,370	\$31,578	\$302,948	84.7%	\$256,597
Greene School	Providence	25	8	13	\$308,375	\$63,155	\$371,530	85.4%	\$317,117
Greene School	Richmond	3	1	2	\$37,005	\$7,894	\$44,899	43.1%	\$19,349
Greene School	Scituate	1	0	0	\$12,335	\$0	\$12,335	21.8%	\$2,686
Greene School	South Kingstown	6	0	0	\$74,010	\$0	\$74,010	15.1%	\$11,199
Greene School	Warren	1	0	0	\$12,335	\$0	\$12,335	41.8%	\$5,162
Greene School	Warwick	21	5	8	\$259,035	\$39,472	\$298,507	39.7%	\$118,593
Greene School	Westerly	5	2	3	\$61,675	\$15,789	\$77,464	24.7%	\$19,171
Greene School	West Greenwich	8	0	0	\$98,680	\$0	\$98,680	20.7%	\$20,409
Greene School	West Warwick	18	4	6	\$222,030	\$31,578	\$253,608	72.9%	\$184,880
Greene School Total		199	46	74	\$2,454,665	\$363,142	\$2,817,807	XX	\$1,589,145
Highlander	Barrington	1	0	0	\$12,335	\$0	\$12,335	26.8%	\$3,305
Highlander	Bristol	4	1	2	\$49,340	\$7,894	\$57,234	17.8%	\$10,161
Highlander	Central Falls	6	3	5	\$74,010	\$23,683	\$97,693	97.1%	\$94,860
Highlander	Coventry	2	0	0	\$24,670	\$0	\$24,670	46.1%	\$11,380
Highlander	Cranston	39	9	14	\$481,065	\$71,050	\$552,115	54.1%	\$298,748
Highlander	East Providence	9	4	6	\$111,015	\$31,578	\$142,593	51.1%	\$72,852
Highlander	Exeter	1	0	0	\$12,335	\$0	\$12,335	32.4%	\$3,998

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Highlander	JOHNSTON	10	3	5	\$123,350	\$23,683	\$147,033	49.4%	\$72,608
Highlander	North Providence	15	10	16	\$185,025	\$78,944	\$263,969	57.9%	\$152,754
Highlander	Pawtucket	76	31	50	\$937,460	\$244,726	\$1,182,186	84.7%	\$1,001,312
Highlander	Providence	417	169	270	\$5,143,695	\$1,334,154	\$6,477,849	85.4%	\$5,529,118
Highlander	Tiverton	2	0	0	\$24,670	\$0	\$24,670	24.7%	\$6,092
Highlander	Warren	8	5	8	\$98,680	\$39,472	\$138,152	41.8%	\$57,812
Highlander	Warwick	9	3	5	\$111,015	\$23,683	\$134,698	39.7%	\$53,514
Highlander	West Warwick	7	1	2	\$86,345	\$7,894	\$94,239	72.9%	\$68,701
Highlander	Woonsocket	9	6	10	\$111,015	\$47,366	\$158,381	88.7%	\$140,484
Highlander Total		615	245	392	\$7,586,025	\$1,934,128	\$9,520,153	XX	\$7,577,698
Hope Academy	North Providence	14	3	5	\$172,690	\$23,683	\$196,373	57.9%	\$113,638
Hope Academy	Providence	304	133	213	\$3,749,840	\$1,049,955	\$4,799,795	85.4%	\$4,096,828
Hope Academy	Warwick	1	0	0	\$12,335	\$0	\$12,335	39.7%	\$4,901
Hope Academy Total		319	136	218	\$3,934,865	\$1,073,638	\$5,008,503	XX	\$4,215,367
International	Barrington	6	0	0	\$74,010	\$0	\$74,010	26.8%	\$19,829
International	Bristol	1	0	0	\$12,335	\$0	\$12,335	17.8%	\$2,190
International	Central Falls	10	2	3	\$123,350	\$15,789	\$139,139	97.1%	\$135,104
International	Cranston	14	2	3	\$172,690	\$15,789	\$188,479	54.1%	\$101,985
International	Cumberland	1	0	0	\$12,335	\$0	\$12,335	40.9%	\$5,042
International	EAST GREENWICH	1	0	0	\$12,335	\$0	\$12,335	19.1%	\$2,362
International	East Providence	28	3	5	\$345,380	\$23,683	\$369,063	51.1%	\$188,558
International	JOHNSTON	12	4	6	\$148,020	\$31,578	\$179,598	49.4%	\$88,689
International	Lincoln	5	0	0	\$61,675	\$0	\$61,675	40.9%	\$25,246
International	North Providence	15	4	6	\$185,025	\$31,578	\$216,603	57.9%	\$125,344
International	Pawtucket	172	52	83	\$2,121,620	\$410,509	\$2,532,129	84.7%	\$2,144,713
International	Providence	106	27	43	\$1,307,510	\$213,149	\$1,520,659	85.4%	\$1,297,947
International	Scituate	1	0	0	\$12,335	\$0	\$12,335	21.8%	\$2,686
International	Warwick	2	0	0	\$24,670	\$0	\$24,670	39.7%	\$9,801
International	West Warwick	3	0	0	\$37,005	\$0	\$37,005	72.9%	\$26,977
International	Woonsocket	5	3	5	\$61,675	\$23,683	\$85,358	88.7%	\$75,713
International Total		382	97	155	\$4,711,970	\$765,757	\$5,477,727	XX	\$4,252,186
Kingston Hill	Charlestown	4	0	0	\$49,340	\$0	\$49,340	16.2%	\$7,990
Kingston Hill	Coventry	15	0	0	\$185,025	\$0	\$185,025	46.1%	\$85,350
Kingston Hill	Cranston	13	2	3	\$160,355	\$15,789	\$176,144	54.1%	\$95,311
Kingston Hill	EAST GREENWICH	5	0	0	\$61,675	\$0	\$61,675	19.1%	\$11,809
Kingston Hill	Exeter	7	1	2	\$86,345	\$7,894	\$94,239	32.4%	\$30,543
Kingston Hill	Hopkinton	8	1	2	\$98,680	\$7,894	\$106,574	45.0%	\$47,930
Kingston Hill	JOHNSTON	2	0	0	\$24,670	\$0	\$24,670	49.4%	\$12,183
Kingston Hill	Lincoln	2	0	0	\$24,670	\$0	\$24,670	40.9%	\$10,098
Kingston Hill	Middletown	1	1	2	\$12,335	\$7,894	\$20,229	24.2%	\$4,905
Kingston Hill	Narragansett	2	0	0	\$24,670	\$0	\$24,670	13.3%	\$3,280
Kingston Hill	NORTH KINGSTOWN	63	8	13	\$777,105	\$63,155	\$840,260	27.2%	\$228,372
Kingston Hill	Pawtucket	3	0	0	\$37,005	\$0	\$37,005	84.7%	\$31,343
Kingston Hill	Portsmouth	2	0	0	\$24,670	\$0	\$24,670	10.5%	\$2,582
Kingston Hill	Providence	7	1	2	\$86,345	\$7,894	\$94,239	85.4%	\$80,437
Kingston Hill	Richmond	11	1	2	\$135,685	\$7,894	\$143,579	43.1%	\$61,873
Kingston Hill	South Kingstown	63	2	3	\$777,105	\$15,789	\$792,894	15.1%	\$119,981
Kingston Hill	Warwick	30	3	5	\$370,050	\$23,683	\$393,733	39.7%	\$156,425
Kingston Hill	West Greenwich	6	0	0	\$74,010	\$0	\$74,010	20.7%	\$15,307
Kingston Hill	West Warwick	9	1	2	\$111,015	\$7,894	\$118,909	72.9%	\$86,685
Kingston Hill	Westerly	6	2	3	\$74,010	\$15,789	\$89,799	24.7%	\$22,224
Kingston Hill	Woonsocket	1	0	0	\$12,335	\$0	\$12,335	88.7%	\$10,941

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Kingston Hill Total		260	23	37	\$3,207,100	\$181,571	\$3,388,671	XX	\$1,125,570
Learning	Central Falls	321	130	208	\$3,959,535	\$1,026,272	\$4,985,807	97.1%	\$4,841,219
Learning	East Providence	2	0	0	\$24,670	\$0	\$24,670	51.1%	\$12,604
Learning	JOHNSTON	1	0	0	\$12,335	\$0	\$12,335	49.4%	\$6,091
Learning	Pawtucket	146	68	109	\$1,800,910	\$536,819	\$2,337,729	84.7%	\$1,980,057
Learning	Providence	108	47	75	\$1,332,180	\$371,037	\$1,703,217	85.4%	\$1,453,768
Learning Total		578	245	392	\$7,129,630	\$1,934,128	\$9,063,758	XX	\$8,293,738
AES (formerly NELS)	Burrillville	1	0	0	\$12,335	\$0	\$12,335	47.2%	\$5,824
AES (formerly NELS)	Central Falls	9	3	5	\$111,015	\$23,683	\$134,698	97.1%	\$130,792
AES (formerly NELS)	Cranston	92	27	43	\$1,134,820	\$213,149	\$1,347,969	54.1%	\$729,382
AES (formerly NELS)	East Providence	1	1	2	\$12,335	\$7,894	\$20,229	51.1%	\$10,335
AES (formerly NELS)	JOHNSTON	6	0	0	\$74,010	\$0	\$74,010	49.4%	\$36,548
AES (formerly NELS)	Lincoln	1	1	2	\$12,335	\$7,894	\$20,229	40.9%	\$8,281
AES (formerly NELS)	North Providence	2	1	2	\$24,670	\$7,894	\$32,564	57.9%	\$18,844
AES (formerly NELS)	Pawtucket	18	6	10	\$222,030	\$47,366	\$269,396	84.7%	\$228,179
AES (formerly NELS)	Providence	34	15	24	\$419,390	\$118,416	\$537,806	85.4%	\$459,040
AES (formerly NELS)	Warwick	7	3	5	\$86,345	\$23,683	\$110,028	39.7%	\$43,713
AES (formerly NELS)	West Warwick	3	1	2	\$37,005	\$7,894	\$44,899	72.9%	\$32,732
AES (formerly NELS)	Woonsocket	2	1	2	\$24,670	\$7,894	\$32,564	88.7%	\$28,885
AES (formerly NELS) Total		176	59	94	\$2,170,960	\$465,770	\$2,636,730	XX	\$1,732,554
Nowell Academy	Central Falls	3	0	0	\$37,005	\$0	\$37,005	97.1%	\$35,932
Nowell Academy	Cranston	4	0	0	\$49,340	\$0	\$49,340	54.1%	\$26,698
Nowell Academy	JOHNSTON	4	1	2	\$49,340	\$7,894	\$57,234	49.4%	\$28,264
Nowell Academy	Lincoln	2	2	3	\$24,670	\$15,789	\$40,459	40.9%	\$16,561
Nowell Academy	North Providence	4	4	6	\$49,340	\$31,578	\$80,918	57.9%	\$46,826
Nowell Academy	Pawtucket	45	26	42	\$555,075	\$205,254	\$760,329	84.7%	\$643,999
Nowell Academy	Providence	92	47	75	\$1,134,820	\$371,037	\$1,505,857	85.4%	\$1,285,313
Nowell Academy	Warwick	2	0	0	\$24,670	\$0	\$24,670	39.7%	\$9,801
Nowell Academy	Woonsocket	4	3	5	\$49,340	\$23,683	\$73,023	88.7%	\$64,772
Nowell Academy Total		160	83	133	\$1,973,600	\$655,235	\$2,628,835	XX	\$2,158,164
Nuestro Mundo	Providence	368	186	298	\$4,539,280	\$1,468,358	\$6,007,638	85.4%	\$5,127,774
Nuestro Mundo Total		368	186	298	\$4,539,280	\$1,468,358	\$6,007,638	XX	\$5,127,774
Nurses Institute	Central Falls	25	8	13	\$308,375	\$63,155	\$371,530	97.1%	\$360,756
Nurses Institute	Coventry	1	0	0	\$12,335	\$0	\$12,335	46.1%	\$5,690
Nurses Institute	Cranston	25	10	16	\$308,375	\$78,944	\$387,319	54.1%	\$209,577
Nurses Institute	Cumberland	5	0	0	\$61,675	\$0	\$61,675	40.9%	\$25,212
Nurses Institute	East Providence	9	4	6	\$111,015	\$31,578	\$142,593	51.1%	\$72,852
Nurses Institute	JOHNSTON	2	1	2	\$24,670	\$7,894	\$32,564	49.4%	\$16,081
Nurses Institute	Lincon	2	1	2	\$24,670	\$7,894	\$32,564	40.9%	\$13,330
Nurses Institute	North Providence	7	3	5	\$86,345	\$23,683	\$110,028	57.9%	\$63,671
Nurses Institute	Pawtucket	91	40	64	\$1,122,485	\$315,776	\$1,438,261	84.7%	\$1,218,207
Nurses Institute	Providence	302	133	213	\$3,725,170	\$1,049,955	\$4,775,125	85.4%	\$4,075,771
Nurses Institute	Smithfield	2	0	0	\$24,670	\$0	\$24,670	30.6%	\$7,542
Nurses Institute	Warren	1	0	0	\$12,335	\$0	\$12,335	41.8%	\$5,162
Nurses Institute	Warwick	8	2	3	\$98,680	\$15,789	\$114,469	39.7%	\$45,477
Nurses Institute	West Warwick	4	1	2	\$49,340	\$7,894	\$57,234	72.9%	\$41,724
Nurses Institute	Woonsocket	16	12	19	\$197,360	\$94,733	\$292,093	88.7%	\$259,086
Nurses Institute Total		500	215	344	\$6,167,500	\$1,697,296	\$7,864,796	XX	\$6,420,138
Paul Cuffee	Providence	813	336	538	\$10,028,355	\$2,652,518	\$12,680,873	85.4%	\$10,823,662
Paul Cuffee Total		813	336	537.6	\$10,028,355	\$2,652,518	\$12,680,873	XX	\$10,823,662
Providence Preparatory	Providence	235	106	170	\$2,898,725	\$836,806	\$3,735,531	85.4%	\$3,188,434

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Prov Prep Total		235	106	170	\$2,898,725	\$836,806	\$3,735,531	XX	\$3,188,434
RISE Mayoral	Burrillville	80	15	24	\$986,800	\$118,416	\$1,105,216	47.2%	\$521,855
RISE Mayoral	Cranston	1	0	0	\$12,335	\$0	\$12,335	54.1%	\$6,674
RISE Mayoral	JOHNSTON	1	0	0	\$12,335	\$0	\$12,335	49.4%	\$6,091
RISE Mayoral	North Providence	2	0	0	\$24,670	\$0	\$24,670	57.9%	\$14,276
RISE Mayoral	North Smithfield	39	10	16	\$481,065	\$78,944	\$560,009	35.7%	\$199,713
RISE Mayoral	Pawtucket	2	0	0	\$24,670	\$0	\$24,670	84.7%	\$20,895
RISE Mayoral	Providence	1	0	0	\$12,335	\$0	\$12,335	85.4%	\$10,528
RISE Mayoral	Woonsocket	514	220	352	\$6,340,190	\$1,736,768	\$8,076,958	88.7%	\$7,164,262
RISE Mayoral Total		640	245	392	\$7,894,400	\$1,934,128	\$9,828,528	XX	\$7,944,296
Segue Ins learn	Central Falls	394	150	240	\$4,859,990	\$1,184,160	\$6,044,150	97.1%	\$5,868,870
Segue Ins learn	East Providence	1	0	0	\$12,335	\$0	\$12,335	51.1%	\$6,302
Segue Ins learn	Pawtucket	22	8	13	\$271,370	\$63,155	\$334,525	84.7%	\$283,343
Segue Ins learn	Providence	23	10	16	\$283,705	\$78,944	\$362,649	85.4%	\$309,536
Segue Ins learn	Woonsocket	20	10	16	\$246,700	\$78,944	\$325,644	88.7%	\$288,846
Segue Ins learn Total		460	178	285	\$5,674,100	\$1,405,203	\$7,079,303	XX	\$6,756,897
Southside Elementary	Providence	143	69	110	\$1,763,905	\$544,714	\$2,308,619	85.4%	\$1,970,504
Southside Elementary Total		143	69	110	\$1,763,905	\$544,714	\$2,308,619	XX	\$1,970,504
Times2	Providence	706	276	442	\$8,708,510	\$2,178,854	\$10,887,364	85.4%	\$9,292,826
Times2 Total		706	276	442	\$8,708,510	\$2,178,854	\$10,887,364	XX	\$9,292,826
Trinity	Providence	262	108	173	\$3,231,770	\$852,595	\$4,084,365	85.4%	\$3,486,179
Trinity Total		262	108	173	\$3,231,770	\$852,595	\$4,084,365	XX	\$3,486,179
Village Green	Central Falls	5	4	6	\$61,675	\$31,578	\$93,253	97.1%	\$90,548
Village Green	Coventry	2	1	2	\$24,670	\$7,894	\$32,564	46.1%	\$15,022
Village Green	Cranston	6	2	3	\$74,010	\$15,789	\$89,799	54.1%	\$48,590
Village Green	Cumberland	4	1	2	\$49,340	\$7,894	\$57,234	40.9%	\$23,397
Village Green	East Providence	2	0	0	\$24,670	\$0	\$24,670	51.1%	\$12,604
Village Green	JOHNSTON	3	2	3	\$37,005	\$15,789	\$52,794	49.4%	\$26,071
Village Green	Lincoln	2	2	3	\$24,670	\$15,789	\$40,459	40.9%	\$16,561
Village Green	NORTH KINGSTOWN	2	2	3	\$24,670	\$15,789	\$40,459	27.2%	\$10,996
Village Green	North Providence	2	0	0	\$24,670	\$0	\$24,670	57.9%	\$14,276
Village Green	Pawtucket	26	12	19	\$320,710	\$94,733	\$415,443	84.7%	\$351,880
Village Green	Providence	145	80	128	\$1,788,575	\$631,552	\$2,420,127	85.4%	\$2,065,681
Village Green	Warwick	2	1	2	\$24,670	\$7,894	\$32,564	39.7%	\$12,937
Village Green	West Warwick	1	0	0	\$12,335	\$0	\$12,335	72.9%	\$8,992
Village Green	Woonsocket	5	2	3	\$61,675	\$15,789	\$77,464	88.7%	\$68,710
Village Green Total		207	109	174	\$2,553,345	\$860,490	\$3,413,835	XX	\$2,766,266
Youth Build Academy	Providence	137	93	149	\$1,689,895	\$734,179	\$2,424,074	85.4%	\$2,069,050
Youth Build Total		137	93	149	\$1,689,895	\$734,179	\$2,424,074	XX	\$2,069,050
Davies Car/Tech	Barrington	2	0	0	\$24,670	\$0	\$24,670	26.8%	\$6,610
Davies Car/Tech	Bristol	1	0	0	\$12,335	\$0	\$12,335	17.8%	\$2,190
Davies Car/Tech	Burrillville	5	0	0	\$61,675	\$0	\$61,675	47.2%	\$29,121
Davies Car/Tech	Central Falls	122	40	64	\$1,504,870	\$315,776	\$1,820,646	97.1%	\$1,767,847
Davies Car/Tech	Coventry	1	1	2	\$12,335	\$7,894	\$20,229	46.1%	\$9,332
Davies Car/Tech	Cranston	8	2	3	\$98,680	\$15,789	\$114,469	54.1%	\$61,939
Davies Car/Tech	Cumberland	24	3	5	\$296,040	\$23,683	\$319,723	40.9%	\$130,699
Davies Car/Tech	East Providence	5	1	2	\$61,675	\$7,894	\$69,569	51.1%	\$35,544
Davies Car/Tech	JOHNSTON	21	4	6	\$259,035	\$31,578	\$290,613	49.4%	\$143,511
Davies Car/Tech	Lincoln	37	6	10	\$456,395	\$47,366	\$503,761	40.9%	\$206,206
Davies Car/Tech	North Providence	44	9	14	\$542,740	\$71,050	\$613,790	57.9%	\$355,190
Davies Car/Tech	North Smithfield	7	1	2	\$86,345	\$7,894	\$94,239	35.7%	\$33,608

PRELIMINARY

1.6

12,335

0.4

4,934

Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Davies Car/Tech	Pawtucket	490	108	173	\$6,044,150	\$852,595	\$6,896,745	84.7%	\$5,841,543
Davies Car/Tech	Providence	81	25	40	\$999,135	\$197,360	\$1,196,495	85.4%	\$1,021,259
Davies Car/Tech	Smithfield	16	2	3	\$197,360	\$15,789	\$213,149	30.6%	\$65,160
Davies Car/Tech	Warwick	3	1	2	\$37,005	\$7,894	\$44,899	39.7%	\$17,838
Davies Car/Tech	Woonsocket	10	0	0	\$123,350	\$0	\$123,350	88.7%	\$109,411
Davies Car/Tech Total		877	203	325	\$10,817,795	\$1,602,563	\$12,420,358	XX	\$9,837,007
Metropolitan	Barrington	4	0	0	\$49,340	\$0	\$49,340	26.8%	\$13,220
Metropolitan	Bristol	8	2	3	\$98,680	\$15,789	\$114,469	17.8%	\$20,323
Metropolitan	Central Falls	41	14	22	\$505,735	\$110,522	\$616,257	97.1%	\$598,385
Metropolitan	Charlestown	5	0	0	\$61,675	\$0	\$61,675	16.2%	\$9,987
Metropolitan	Coventry	9	0	0	\$111,015	\$0	\$111,015	46.1%	\$51,210
Metropolitan	Cranston	43	5	8	\$530,405	\$39,472	\$569,877	54.1%	\$308,359
Metropolitan	Cumberland	6	3	5	\$74,010	\$23,683	\$97,693	40.9%	\$39,936
Metropolitan	EAST GREENWICH	4	0	0	\$49,340	\$0	\$49,340	19.1%	\$9,447
Metropolitan	East Providence	20	4	6	\$246,700	\$31,578	\$278,278	51.1%	\$142,175
Metropolitan	Exeter	4	0	0	\$49,340	\$0	\$49,340	32.4%	\$15,991
Metropolitan	Foster-Glocester (F)	2	0	0	\$24,670	\$0	\$24,670	38.8%	\$9,575
Metropolitan	Hopkinton	1	0	0	\$12,335	\$0	\$12,335	45.0%	\$5,547
Metropolitan	Jamestown	11	0	0	\$135,685	\$0	\$135,685	4.0%	\$5,469
Metropolitan	JOHNSTON	11	7	11	\$135,685	\$55,261	\$190,946	49.4%	\$94,293
Metropolitan	Lincoln	3	0	0	\$37,005	\$0	\$37,005	40.9%	\$15,147
Metropolitan	Little Compton	2	1	2	\$24,670	\$7,894	\$32,564	8.8%	\$2,855
Metropolitan	Middletown	17	4	6	\$209,695	\$31,578	\$241,273	24.2%	\$58,506
Metropolitan	Narragansett	4	3	5	\$49,340	\$23,683	\$73,023	13.3%	\$9,707
Metropolitan	Newport	30	12	19	\$370,050	\$94,733	\$464,783	50.9%	\$236,629
Metropolitan	NORTH KINGSTOWN	10	1	2	\$123,350	\$7,894	\$131,244	27.2%	\$35,671
Metropolitan	North Providence	14	1	2	\$172,690	\$7,894	\$180,584	57.9%	\$104,501
Metropolitan	Pawtucket	70	30	48	\$863,450	\$236,832	\$1,100,282	84.7%	\$931,939
Metropolitan	Portsmouth	10	2	3	\$123,350	\$15,789	\$139,139	10.5%	\$14,561
Metropolitan	Providence	416	177	283	\$5,131,360	\$1,397,309	\$6,528,669	85.4%	\$5,572,495
Metropolitan	Richmond	4	0	0	\$49,340	\$0	\$49,340	43.1%	\$21,262
Metropolitan	Scituate	1	0	0	\$12,335	\$0	\$12,335	21.8%	\$2,686
Metropolitan	Smithfield	1	0	0	\$12,335	\$0	\$12,335	30.6%	\$3,771
Metropolitan	South Kingstown	10	1	2	\$123,350	\$7,894	\$131,244	15.1%	\$19,860
Metropolitan	Tiverton	10	3	5	\$123,350	\$23,683	\$147,033	24.7%	\$36,306
Metropolitan	Warren	5	0	0	\$61,675	\$0	\$61,675	41.8%	\$25,809
Metropolitan	Warwick	14	1	2	\$172,690	\$7,894	\$180,584	39.7%	\$71,744
Metropolitan	West Greenwich	1	0	0	\$12,335	\$0	\$12,335	20.7%	\$2,551
Metropolitan	West Warwick	6	5	8	\$74,010	\$39,472	\$113,482	72.9%	\$82,728
Metropolitan	Woonsocket	11	6	10	\$135,685	\$47,366	\$183,051	88.7%	\$162,367
Metropolitan Total		808	282	451	\$9,966,680	\$2,226,221	\$12,192,901	XX	\$8,735,012
Urban Collab (UCAP)	Providence	137	82	131	\$1,689,895	\$647,341	\$2,337,236	85.4%	\$1,994,930
Urban Collab (UCAP) Total		137	82	131	\$1,689,895	\$647,341	\$2,337,236	XX	\$1,994,930

		0.4	0.25			0.25	4.12.2024	
<i>Enrollment Decline Transition Fund - RIGL 16-7.2-7(c)</i>				<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 24 Year 2 (FY 25)</i>		
<i>District</i>	<i>FY 2024 PK-12 RADM</i>	<i>FY 2025 PK-12 RADM</i>	<i>Chg to Prior Year</i>	<i>Effective State Share Per Pupil</i>	<i>Year 1 = 40%</i>	<i>Year 2 = 25%</i>	<i>Year 2 = 25%</i>	<i>Total Enrollment Transition FY 2025</i>
Barrington	3,379	3,292	(87)	\$ 3,383	\$ 117,715	\$ 73,572	\$ 28,325	\$ 146,040
Burrillville	2,057	2,027	(30)	6,393	76,710	47,944	241,529	318,240
Charlestown	707	687	(20)	2,156	17,244	10,778	15,726	32,970
Coventry	4,229	4,156	(73)	6,246	182,396	113,997	406,704	589,100
Cranston	9,941	9,792	(149)	7,587	452,188	282,617	339,653	791,841
Cumberland	4,685	4,771	86	5,365	-	-	-	-
East Greenwich	2,543	2,506	(37)	2,431	35,981	22,488	15,358	51,339
East Providence	5,066	5,020	(46)	7,245	133,314	83,321	-	133,314
Foster	213	221	8	5,203	-	-	18,524	18,524
Glocester	576	551	(25)	5,151	51,506	32,191	-	51,506
Hopkinton	1,103	1,091	(12)	6,010	28,846	18,029	48,270	77,116
Jamestown	586	571	(15)	509	3,057	1,910	9,407	12,463
Johnston	3,235	3,278	43	6,893	-	-	82,269	82,269
Lincoln	3,262	3,272	10	5,502	-	-	-	-
Little Compton	276	281	5	1,136	-	-	17,214	17,214
Middletown	1,994	1,964	(30)	3,316	39,788	24,868	155,275	195,064
Narragansett	1,036	986	(50)	1,742	34,839	21,774	83,755	118,594
Newport	1,845	1,798	(47)	7,932	149,119	93,200	463,519	612,638
New Shoreham	132	125	(7)	573	1,603	1,002	2,870	4,473
North Kingstown	3,555	3,501	(54)	3,651	78,861	49,288	150,452	229,312
North Providence	3,495	3,492	(3)	8,157	9,789	6,118	23,480	33,269
North Smithfield	1,603	1,636	33	4,688	-	-	46,957	46,957
Pawtucket	7,913	7,791	(122)	13,123	640,397	400,248	2,024,685	2,665,081
Portsmouth	2,075	2,033	(42)	1,360	22,841	14,275	68,855	91,696
Providence	19,625	19,204	(421)	13,761	2,317,362	1,448,351	5,064,825	7,382,187
Richmond	1,090	1,058	(32)	5,750	73,596	45,997	66,259	139,855
Scituate	1,180	1,165	(15)	2,817	16,901	10,563	64,313	81,215
Smithfield	2,444	2,407	(37)	3,978	58,880	36,800	-	58,880
South Kingstown	2,580	2,424	(156)	2,009	125,390	78,369	165,846	291,237
Tiverton	1,658	1,588	(70)	3,297	92,328	57,705	82,475	174,802
Warwick	8,097	7,970	(127)	5,481	278,414	174,008	677,677	956,090
Westerly	2,344	2,256	(88)	3,417	120,291	75,182	283,744	404,035
West Warwick	3,495	3,558	63	10,830	-	-	298,198	298,198
Woonsocket	5,639	5,419	(220)	14,502	1,276,211	797,632	723,549	1,999,760
Bristol-Warren	2,914	2,807	(107)		168,239	105,150	258,422	426,661
Chariho	-	-	-	See Table	-	-	-	-
Exeter-West Greenwich	1,536	1,527	(9)	Below	19,153	11,971	76,390	95,543
Foster-Glocester	1,104	1,065	(39)		79,572	49,732	57,434	137,006
Central Falls	2,541	2,542	1	15,291	-	-	407,315	407,315
Total	121,753	119,832	(1,921)	\$ 7,604	\$ 6,702,530	\$ 4,189,081	\$ 12,469,274	\$ 19,171,803
<i>Bristol</i>	<i>1,800</i>	<i>1,742</i>	<i>(58)</i>	<i>2,348</i>	<i>54,484</i>	<i>34,052</i>	<i>82,070</i>	<i>136,554</i>
<i>Warren</i>	<i>1,114</i>	<i>1,065</i>	<i>(49)</i>	<i>5,804</i>	<i>113,756</i>	<i>71,097</i>	<i>176,352</i>	<i>290,107</i>
<i>Exeter</i>	<i>739</i>	<i>748</i>	<i>9</i>	<i>4,271</i>	<i>-</i>	<i>-</i>	<i>11,697</i>	<i>11,697</i>
<i>West Greenwich</i>	<i>797</i>	<i>779</i>	<i>(18)</i>	<i>2,660</i>	<i>19,153</i>	<i>11,971</i>	<i>64,693</i>	<i>83,847</i>
<i>Foster</i>	<i>352</i>	<i>329</i>	<i>(23)</i>	<i>5,057</i>	<i>46,529</i>	<i>29,080</i>	<i>30,615</i>	<i>77,144</i>
<i>Glocester</i>	<i>752</i>	<i>736</i>	<i>(16)</i>	<i>5,163</i>	<i>33,043</i>	<i>20,652</i>	<i>26,819</i>	<i>59,863</i>
<i>Adjusted Chariho</i>	<i>2,900</i>	<i>2,829</i>	<i>(71)</i>	<i>4,979</i>	<i>141,404</i>	<i>88,377</i>	<i>130,255</i>	<i>271,659</i>

POVERTY STABILIZATION FUND - RIGL 16-7.2-4(c)

LEAs	PK-12 RADM (March 2024 adjusted for 2024-25 PSOC)	Direct Cert	Direct Cert x Factor (March 2024 adjusted for 2024-25 PSOC)	FY 2024										FY 2025 PY STATE SHARE (Mar 24 data)	FY 2025 UPDATE (Mar 24 data)	State \$ Change	FY 2025 Rate	Effective % Change (M-I)/I=N	Poverty Stabilization					
				C \$12,335	E 0.4	Core Instruction Funding	\$4,934 Student Success Factor Funding	Total Foundation	% Direct Cert x Factor PKG	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Share Adjusted RIGL 16-7.2-4(a)	FY 2025 PY STATE SHARE (Mar 24 data)						FY 2025 UPDATE (Mar 24 data)	State \$ Change	M	N	Qualifying Loss	50% (RIGL 16-7.2-4(c))
BARRINGTON	3,292	121	194	\$40,606,820	\$955,222	\$41,562,042	6.7%	35.0%	25.2%	25.2%	\$10,470,584	\$11,135,603	\$665,019	26.8%	6.4%	\$0	\$0							
BURRILLVILLE	2,027	309	494	\$25,003,045	\$2,439,370	\$27,442,415	32.5%	59.7%	48.1%	48.1%	\$13,187,561	\$12,957,615	(\$229,945)	47.2%	-1.7%	\$0	\$0							
CHARLESTOWN	687	85	136	\$8,474,145	\$671,024	\$9,145,169	21.2%	0.0%	15.0%	15.0%	\$1,372,225	\$1,480,854	\$108,629	16.2%	7.9%	\$0	\$0							
COVENTRY	4,156	635	1,016	\$51,264,260	\$5,012,944	\$56,277,204	24.2%	60.3%	45.9%	45.9%	\$25,855,361	\$25,960,144	\$104,784	46.1%	0.4%	\$0	\$0							
CRANSTON	9,792	2,092	3,347	\$120,784,320	\$16,515,085	\$137,299,405	39.3%	64.7%	53.5%	53.5%	\$73,501,981	\$74,292,301	\$790,320	54.1%	1.1%	\$0	\$0							
CUMBERLAND	4,771	477	763	\$58,850,285	\$3,765,629	\$62,615,914	20.6%	53.5%	40.5%	40.5%	\$25,389,649	\$25,596,663	\$207,013	40.9%	0.8%	\$0	\$0							
EAST GREENWICH	2,506	115	184	\$30,911,510	\$907,856	\$31,819,366	7.9%	23.2%	17.3%	17.3%	\$5,513,281	\$6,092,474	\$579,193	19.1%	10.5%	\$0	\$0							
EAST PROVIDENCE	5,020	1,174	1,878	\$61,921,700	\$9,268,026	\$71,189,726	42.8%	58.7%	51.4%	51.4%	\$36,565,622	\$36,371,541	(\$194,081)	51.1%	-0.5%	\$0	\$0							
FOSTER	221	30	48	\$2,726,035	\$236,832	\$2,962,867	30.0%	48.5%	40.3%	40.3%	\$1,194,783	\$1,149,930	(\$44,853)	38.8%	-3.8%	\$44,853	\$22,426							
GLOCESTER	551	42	67	\$6,796,585	\$331,565	\$7,128,150	12.3%	54.7%	39.6%	39.6%	\$2,825,803	\$2,837,980	\$12,177	39.8%	0.4%	\$0	\$0							
HOPKINTON	1,091	142	227	\$13,457,485	\$1,121,005	\$14,578,490	25.6%	56.9%	44.1%	44.1%	\$6,430,082	\$6,556,440	\$126,358	45.0%	2.0%	\$0	\$0							
JAMESTOWN	571	22	35	\$7,043,285	\$173,677	\$7,216,962	6.3%	0.0%	4.5%	4.5%	\$323,615	\$290,880	(\$32,735)	4.0%	-10.1%	\$32,735	\$16,367							
JOHNSTON	3,278	674	1,078	\$40,434,130	\$5,320,826	\$45,754,956	41.2%	55.2%	48.7%	48.7%	\$22,276,154	\$22,594,819	\$318,666	49.4%	1.4%	\$0	\$0							
LINCOLN	3,272	459	734	\$40,360,120	\$3,623,530	\$43,983,650	25.9%	49.1%	39.3%	39.3%	\$17,267,571	\$18,003,905	\$736,334	40.9%	4.3%	\$0	\$0							
LITTLE COMPTON	281	22	35	\$3,466,135	\$173,677	\$3,639,812	11.3%	0.0%	8.0%	8.0%	\$292,055	\$319,143	\$27,088	8.8%	9.3%	\$0	\$0							
MIDDLETOWN	1,964	333	533	\$24,225,940	\$2,628,835	\$26,854,775	24.4%	28.2%	26.4%	26.4%	\$7,084,212	\$6,512,048	(\$572,164)	24.2%	-8.1%	\$572,164	\$286,082							
NARRAGANSETT	986	96	154	\$12,162,310	\$757,862	\$12,920,172	21.5%	0.0%	15.2%	15.2%	\$1,961,540	\$1,717,557	(\$243,983)	13.3%	-12.4%	\$243,983	\$121,992							
NEWPORT	1,798	739	1,182	\$22,178,330	\$5,833,962	\$28,012,292	72.4%	0.0%	51.2%	51.2%	\$14,340,684	\$14,261,531	(\$79,153)	50.9%	-0.6%	\$0	\$0							
NEW SHOREHAM	125	5	8	\$1,541,875	\$39,472	\$1,581,347	8.4%	0.0%	6.0%	6.0%	\$94,163	\$71,564	(\$22,599)	4.5%	-24.0%	\$22,599	\$11,300							
NORTH KINGSTOWN	3,501	487	779	\$43,184,835	\$3,844,573	\$47,029,408	27.1%	20.7%	24.1%	24.1%	\$11,331,214	\$12,782,010	\$1,450,796	27.2%	12.8%	\$0	\$0							
NORTH PROVIDENCE	3,492	779	1,246	\$43,073,820	\$6,149,738	\$49,223,558	40.5%	70.3%	57.4%	57.4%	\$28,240,773	\$28,484,857	\$244,083	57.9%	0.9%	\$0	\$0							
NORTH SMITHFIELD	1,636	168	269	\$20,180,060	\$1,326,259	\$21,506,319	20.6%	46.8%	36.2%	36.2%	\$7,777,579	\$7,669,679	(\$107,900)	35.7%	-1.4%	\$0	\$0							
PAWTUCKET	7,791	3,117	4,987	\$96,101,985	\$24,606,845	\$120,708,830	68.2%	84.9%	77.0%	84.9%	\$102,481,797	\$102,240,379	(\$241,418)	84.7%	-0.2%	\$0	\$0							
PORTSMOUTH	2,033	169	270	\$25,077,055	\$1,334,154	\$26,411,209	14.1%	0.0%	10.0%	10.0%	\$2,642,335	\$2,763,981	\$121,646	10.5%	4.6%	\$0	\$0							
PROVIDENCE	19,204	9,213	14,741	\$236,881,340	\$72,731,107	\$309,612,447	86.4%	84.8%	85.6%	85.6%	\$264,980,733	\$264,267,328	(\$713,405)	85.4%	-0.3%	\$0	\$0							
RICHMOND	1,058	135	216	\$13,050,430	\$1,065,744	\$14,116,174	22.5%	52.9%	40.7%	40.7%	\$5,739,013	\$6,083,154	\$344,141	43.1%	6.0%	\$0	\$0							
SCITUATE	1,165	89	142	\$14,370,275	\$702,602	\$15,072,877	15.8%	28.8%	23.2%	23.2%	\$3,499,646	\$3,281,667	(\$217,979)	21.8%	-6.2%	\$217,979	\$108,989							
SMITHFIELD	2,407	207	331	\$29,690,345	\$1,634,141	\$31,324,486	14.8%	37.5%	28.5%	28.5%	\$8,927,786	\$9,575,896	\$648,110	30.6%	7.3%	\$0	\$0							
SOUTH KINGSTOWN	2,424	290	464	\$29,900,040	\$2,289,376	\$32,189,416	21.7%	0.0%	15.3%	15.3%	\$4,937,614	\$4,870,930	(\$66,684)	15.1%	-1.4%	\$0	\$0							
TIVERTON	1,588	205	328	\$19,587,980	\$1,618,352	\$21,206,332	22.4%	28.6%	25.7%	25.7%	\$5,449,100	\$5,236,311	(\$212,788)	24.7%	-3.9%	\$212,788	\$106,394							
WARWICK	7,970	1,474	2,358	\$98,309,950	\$11,636,346	\$109,946,296	33.8%	45.1%	39.8%	39.8%	\$43,801,700	\$43,680,239	(\$121,461)	39.7%	-0.3%	\$0	\$0							
WESTERLY	2,256	421	674	\$27,827,760	\$3,323,542	\$31,151,302	35.7%	0.0%	25.3%	25.3%	\$7,870,796	\$7,709,554	(\$161,242)	24.7%	-2.0%	\$161,242	\$80,621							
WEST WARWICK	3,558	1,136	1,818	\$43,887,930	\$8,968,038	\$52,855,968	58.4%	74.2%	66.8%	74.2%	\$39,219,129	\$38,532,001	(\$687,128)	72.9%	-1.8%	\$0	\$0							
WOONSOCKET	5,419	2,756	4,410	\$66,843,365	\$21,756,966	\$88,600,331	89.7%	88.9%	89.3%	89.3%	\$79,132,978	\$78,588,494	(\$544,484)	88.7%	-0.7%	\$0	\$0							
BRISTOL-WARREN REGIONAL	2,807	404	646	\$34,624,345	\$3,189,338	\$37,813,683					\$10,945,508	\$10,272,087	(\$673,421)			\$713,417	\$356,708							
BRISTOL	1,742	197	315	\$21,487,570	\$1,555,197	\$23,042,767	21.8%	19.8%	20.8%	20.8%	\$4,804,400	\$4,090,984	(\$713,417)	17.8%	-14.8%	\$713,417	\$356,708							
WARREN	1,065	207	331	\$13,136,775	\$1,634,141	\$14,770,916	38.0%	44.9%	41.6%	41.6%	\$6,141,108	\$6,181,103	\$39,996	41.8%	0.7%	\$0	\$0							
EXETER-WG REGIONAL	1,527	132	211	\$18,835,545	\$1,042,061	\$19,877,606					\$5,033,054	\$5,267,284	\$234,230			\$148,629	\$74,314							
EXETER	748	80	128	\$9,226,580	\$631,552	\$9,858,132	15.8%	37.1%	28.5%	28.5%	\$2,812,149	\$3,195,008	\$382,859	32.4%	13.6%	\$0	\$0							
WEST GREENWICH	779	52	83	\$9,608,965	\$410,509	\$10,019,474	11.4%	29.2%	22.2%	22.2%	\$2,220,904	\$2,072,276	(\$148,629)	20.7%	-6.7%	\$148,629	\$74,314							
FOSTER-GLOCESTER	1,065	88	141	\$13,136,775	\$694,707	\$13,831,482					\$5,512,450	\$5,463,854	(\$48,596)			\$64,901	\$32,450							
FOSTER	329	29	46	\$4,058,215	\$228,938	\$4,287,153	30.0%	48.5%	40.3%	40.3%	\$1,728,805	\$1,663,904	(\$64,901)	38.8%	-3.8%	\$64,901	\$32,450							
GLOCESTER	736	59	94	\$9,078,560	\$465,770	\$9,544,330	12.3%	54.7%	39.6%	39.6%	\$3,783,646	\$3,799,950	\$16,304	39.8%	0.4%	\$0	\$0							
CENTRAL FALLS	2,542	1,099	1,758	\$31,355,570	\$8,675,946	\$40,031,516	73.0%	97.2%	86.0%	97.2%	\$38,910,633	\$38,870,602	(\$40,032)	97.1%	-0.1%	\$0	\$0							
District Total	119,832	29,941	47,906	\$1,478,127,720	\$236,366,230	\$1,714,493,950					\$942,380,762	\$943,843,296	\$1,462,534			\$2,435,290	\$1,217,644							