



## FY 2024 Maintenance Expenditures Targets

LEA	3.0% of Operating	3.0% of Replacement Value	\$4.19 per square foot	Minimum Maintenance Expenditure
Achievement First	\$1,665,536	\$1,732,500	\$691,350	<b>\$691,350</b>
Barrington	\$1,874,811	\$4,925,355	\$1,978,309	<b>\$1,874,811</b>
Beacon	\$180,481	\$518,040	\$204,472	<b>\$180,481</b>
Blackstone Academy	\$174,261	\$324,000	\$125,700	<b>\$125,700</b>
Blackstone Valley Prep	\$1,219,388	\$1,631,720	\$655,127	<b>\$655,127</b>
Bristol Warren	\$1,720,581	\$5,760,590	\$2,309,876	<b>\$1,720,581</b>
Burrillville	\$1,101,129	\$5,617,431	\$2,244,256	<b>\$1,101,129</b>
Central Falls	\$1,482,413	\$3,814,424	\$1,527,519	<b>\$1,482,413</b>
Charette	*	*	*	<b>\$0</b>
Chariho	\$1,935,180	\$5,656,972	\$2,256,868	<b>\$1,935,180</b>
Compass	\$111,557	\$111,300	\$27,654	<b>\$27,654</b>
Coventry	\$2,350,700	\$7,228,892	\$2,887,308	<b>\$2,350,700</b>
Cranston	\$5,374,460	\$17,391,484	\$6,877,805	<b>\$5,374,460</b>
Cumberland	\$2,367,169	\$8,157,854	\$3,253,518	<b>\$2,367,169</b>
East Greenwich	\$1,422,902	\$4,437,848	\$1,768,360	<b>\$1,422,902</b>
East Providence		\$9,408,972	\$3,780,264	<b>\$3,780,264</b>
Excel Academy	\$145,057	**	**	<b>\$145,057</b>
Exeter-West Greenwich	\$1,048,818	\$3,246,972	\$1,295,213	<b>\$1,048,818</b>
Foster	\$148,967	\$521,976	\$208,293	<b>\$148,967</b>
Foster-Glocester	\$768,262	\$4,436,852	\$1,768,603	<b>\$768,262</b>
Glocester	\$297,033	\$1,071,000	\$427,380	<b>\$297,033</b>
Greene School	\$99,616	\$129,600	\$50,280	<b>\$50,280</b>
Highlander	\$376,298	\$1,105,001	\$432,978	<b>\$376,298</b>
Hope Academy	*	*	*	<b>\$0</b>
International		\$315,000	\$125,700	<b>\$125,700</b>
Jamestown	\$441,625	\$1,143,419	\$455,440	<b>\$441,625</b>
Johnston		\$4,800,940	\$1,897,739	<b>\$1,897,739</b>
Kingston Hill		\$144,333	\$57,596	<b>\$57,596</b>
Learning Community	\$336,847	\$929,198	\$370,794	<b>\$336,847</b>
Lincoln	\$1,864,424	\$5,506,600	\$2,202,838	<b>\$1,864,424</b>
Little Compton	\$250,563	\$640,500	\$255,590	<b>\$250,563</b>
Middletown	\$1,229,935	\$3,743,613	\$1,512,766	<b>\$1,229,935</b>
Narragansett	\$1,041,784	\$3,112,430	\$1,248,042	<b>\$1,041,784</b>
New England Laborers	*	*	*	<b>\$0</b>
New Shoreham	\$171,463	\$712,950	\$284,501	<b>\$171,463</b>
Newport	\$1,402,105	\$4,431,233	\$1,770,547	<b>\$1,402,105</b>
North Kingstown	\$2,290,272	\$7,055,914	\$2,824,018	<b>\$2,290,272</b>
North Providence	\$1,877,583	\$5,252,141	\$2,101,327	<b>\$1,877,583</b>
North Smithfield	\$888,713	\$3,970,274	\$1,594,484	<b>\$888,713</b>
Nuestro Mundo	*	*	*	<b>\$0</b>
Paul Cuffee	\$470,496	\$1,279,215	\$512,647	<b>\$470,496</b>
Pawtucket	\$4,140,903	\$11,562,759	\$4,618,612	<b>\$4,140,903</b>
Portsmouth	\$1,299,361	\$5,014,020	\$2,011,410	<b>\$1,299,361</b>
Providence	\$12,742,382	\$44,361,491	\$17,736,081	<b>\$12,742,382</b>
PVD Prep	*	*	*	<b>\$0</b>
RI Nurses	\$239,297	\$347,760	\$134,918	<b>\$134,918</b>
RISE Prep	\$174,301	\$105,000	\$41,900	<b>\$41,900</b>
Scituate	\$967,255	\$3,230,552	\$1,266,738	<b>\$967,255</b>
Segue	\$188,738	\$487,575	\$206,358	<b>\$188,738</b>
Shiela Skip Nowell	*	*	*	<b>\$0</b>
Smithfield	\$1,297,027	\$4,268,074	\$1,704,567	<b>\$1,297,027</b>
South Kingstown	\$1,879,070	\$7,149,934	\$2,864,364	<b>\$1,879,070</b>
SouthSide	*	*	*	<b>\$0</b>
Times 2	\$435,459	\$1,184,699	\$467,755	<b>\$435,459</b>
Tiverton		\$4,211,889	\$1,697,356	<b>\$1,697,356</b>
Trinity		\$349,920	\$135,756	<b>\$135,756</b>
Village Green	*	*	*	<b>\$0</b>
Warwick	\$1,183,710	\$16,031,507	\$6,349,350	<b>\$1,183,710</b>
West Warwick	\$2,058,906	\$5,530,290	\$2,223,788	<b>\$2,058,906</b>
Westerly	\$1,766,778	\$5,834,807	\$2,336,952	<b>\$1,766,778</b>
Woonsocket	\$3,024,645	\$9,170,745	\$3,685,289	<b>\$3,024,645</b>

2/5/2024

LEA has not reported FY 2024 Operating Budget

\*Charter School that does not own a building.