FY 2025 GOVERNOR RECOMMENDED FORMULA CALCULATIONS

## PRELIMINARY



| PRELIMINARY | 1.6 |  |  |  |  | 2025 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | C \$12,335 | E 0.4 |  |  | State Sha | Calculation |  |  |  |  |
| LEAs | PK-12 RADM (October 2023 adjusted for 2024-25 PSOC | Direct Cert | Direct Cert <br> x Factor <br> (October 2023 <br> adjusted for <br> $2024-25$ PSOC) | Core Instruction Funding | $\begin{array}{\|c\|} \hline * E=F \\ \$ 4,934 \text { Student } \\ \text { Success Factor } \\ \text { Funding } \\ \hline \end{array}$ | Total Foundation | $\begin{array}{\|c\|} \hline \text { \% Direct } \\ \text { Cert x } \\ \text { Factor PK6 } \end{array}$ | State Share Ratio Community (SSRC) | State Share Ratio Quadratic Mean | State Share <br> Adjusted RIGL <br> 16-7.2-4(a) | $\begin{gathered} \text { FY } 2025 \\ \text { GOV REC } \\ \text { (Oct } 23 \text { data) } \\ \hline \end{gathered}$ | FY 2024 Enacted | State \$ Change |
| Charter Schools: |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACHIEVEMENT FIRST | 3,241 | 1,386 | 2,218 | \$39,977,735 | \$10,941,638 | \$50,919,373 |  |  |  |  | \$41,099,946 | \$35,689,659 | \$5,410,287 |
| BEACON | 365 | 138 | 221 | \$4,502,275 | \$1,089,427 | \$5,591,702 |  |  |  |  | \$4,560,550 | \$4,213,494 | \$347,056 |
| BLACKSTONE ACADEMY | 344 | 117 | 187 | \$4,243,240 | \$923,645 | \$5,166,885 |  |  |  |  | \$4,593,160 | \$4,473,015 | \$120,144 |
| BLACKSTONE VALLEY PREP | 2,291 | 666 | 1,066 | \$28,259,485 | \$5,257,670 | \$33,517,155 |  |  |  |  | \$25,958,109 | \$24,590,996 | \$1,367,113 |
| CHARETTE | 171 | 95 | 152 | \$2,109,285 | \$749,968 | \$2,859,253 |  |  |  |  | \$2,440,493 | \$2,256,822 | \$183,672 |
| COMPASS | 217 | 18 | 29 | \$2,676,695 | \$142,099 | \$2,818,794 |  |  |  |  | \$813,187 | \$722,594 | \$90,593 |
| EXCEL ACADEMY | 318 | 167 | 267 | \$3,922,530 | \$1,318,365 | \$5,240,895 |  |  |  |  | \$4,398,268 | \$2,690,484 | \$1,707,784 |
| GREENE SCHOOL | 201 | 47 | 75 | \$2,479,335 | \$371,037 | \$2,850,372 |  |  |  |  | \$1,607,519 | \$1,590,857 | \$16,662 |
| HIGHLANDER | 608 | 246 | 394 | \$7,499,680 | \$1,942,022 | \$9,441,702 |  |  |  |  | \$7,510,952 | \$7,218,745 | \$292,207 |
| HOPE ACADEMY | 321 | 142 | 227 | \$3,959,535 | \$1,121,005 | \$5,080,540 |  |  |  |  | \$4,276,853 | \$4,044,778 | \$232,075 |
| INTERNATIONAL | 378 | 75 | 120 | \$4,662,630 | \$592,080 | \$5,254,710 |  |  |  |  | \$4,075,887 | \$4,002,278 | \$73,609 |
| KINGSTON HILL | 260 | 20 | 32 | \$3,207,100 | \$157,888 | \$3,364,988 |  |  |  |  | \$1,120,771 | \$1,065,446 | \$55,325 |
| LEARNING COMM | 577 | 242 | 387 | \$7,117,295 | \$1,910,445 | \$9,027,740 |  |  |  |  | \$8,273,863 | \$7,964,296 | \$309,568 |
| AES (formerly NELS) | 176 | 71 | 114 | \$2,170,960 | \$560,502 | \$2,731,462 |  |  |  |  | \$1,814,167 | \$1,509,044 | \$305,124 |
| NOWELL | 160 | 88 | 141 | \$1,973,600 | \$694,707 | \$2,668,307 |  |  |  |  | \$2,192,416 | \$2,021,740 | \$170,676 |
| NUESTRO MUNDO | 368 | 186 | 298 | \$4,539,280 | \$1,468,358 | \$6,007,638 |  |  |  |  | \$5,127,774 | \$3,420,807 | \$1,706,967 |
| NURSES INSTITUTE | 500 | 216 | 346 | \$6,167,500 | \$1,705,190 | \$7,872,690 |  |  |  |  | \$6,460,877 | \$5,593,497 | \$867,380 |
| PAUL CUFFEE | 813 | 345 | 552 | \$10,028,355 | \$2,723,568 | \$12,751,923 |  |  |  |  | \$10,884,306 | \$10,475,053 | \$409,253 |
| PROVIDENCE PREP | 225 | 112 | 179 | \$2,775,375 | \$884,173 | \$3,659,548 |  |  |  |  | \$3,123,579 | \$3,511,064 | $(\$ 387,485)$ |
| RISE MAYORAL ACADEMY | 610 | 242 | 387 | \$7,524,350 | \$1,910,445 | \$9,434,795 |  |  |  |  | \$7,607,621 | \$5,593,727 | \$2,013,894 |
| SEGUE INSTITUTE | 460 | 168 | 269 | \$5,674,100 | \$1,326,259 | \$7,000,359 |  |  |  |  | \$6,776,587 | \$5,103,707 | \$1,672,879 |
| SOUTHSIDE ELEM | 139 | 65 | 104 | \$1,714,565 | \$513,136 | \$2,227,701 |  |  |  |  | \$1,901,437 | \$1,928,320 | $(\$ 26,883)$ |
| TIMES ${ }^{2}$ ACADEMY | 684 | 261 | 418 | \$8,437,140 | \$2,060,438 | \$10,497,578 |  |  |  |  | \$8,960,127 | \$8,805,305 | \$154,822 |
| TRINITY | 204 | 94 | 150 | \$2,516,340 | \$742,074 | \$3,258,414 |  |  |  |  | \$2,781,194 | \$2,677,613 | \$103,581 |
| VILLAGE GREEN | 209 | 117 | 187 | \$2,578,015 | \$923,645 | \$3,501,660 |  |  |  |  | \$2,857,660 | \$2,725,217 | \$132,443 |
| Charter School Total | 13,840 | 5,324 | 8,518 | \$170,716,400 | \$42,029,786 | \$212,746,186 |  |  |  |  | \$171,217,305 | \$153,888,559 | \$17,328,745 |
| State Schools (excluding School for the Deaf): |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DAVIES C\&T @ | 889 | 246 | 394 | \$10,965,815 | \$1,942,022 | \$12,907,837 |  |  |  |  | \$10,225,184 | \$9,945,832 | \$279,352 |
| MET CENTER @ | 787 | 303 | 485 | \$9,707,645 | \$2,392,003 | \$12,099,648 |  |  |  |  | \$8,690,789 | \$8,597,594 | \$93,195 |
| State School Total | 1,676 | 549 | 878 | \$20,673,460 | \$4,334,026 | \$25,007,486 |  |  |  |  | \$18,915,973 | \$18,543,426 | \$372,547 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| URBAN COLLABORATIVE | 129 | 80 |  | \$1,591,215 \$631,552 |  | \$2,222,767 |  |  |  |  | \$1,897,226 $\quad$ \$1,840,097 |  | \$57,129 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| YOUTH BUILD ACADEMY | 160 | 94 | 150 | \$1,973,600 | \$742,074 | \$2,715,674 |  |  |  |  | \$2,317,942 | \$1,892,543 | \$425,399 |


| FY 2025 GOVERNOR RECOMMENDED FORMULA CALCUL |  |  | 1.6 |  | 12,335 0.4 |  | 4,934 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charter/ State | Sending District | Enrollment | $\begin{gathered} \text { Direct Cert } \\ \text { Data } \\ \hline \end{gathered}$ | $\begin{array}{\|c} \begin{array}{c} \text { Direct Cert x } \\ \text { Factor } \end{array} \\ \hline \end{array}$ | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
| ACHIEVEMENT FIRST | Cranston | 306 | 93 | 149 | \$3,774,510 | \$734,179 | \$4,508,689 | 54.1\% | \$2,439,638 |
| ACHIEVEMENT FIRST | East Providence | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 51.1\% | \$6,302 |
| ACHIEVEMENT FIRST | North Providence | 126 | 30 | 48 | \$1,554,210 | \$236,832 | \$1,791,042 | 57.9\% | \$1,036,446 |
| ACHIEVEMENT FIRST | Pawtucket | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 84.7\% | \$20,895 |
| ACHIEVEMENT FIRST | Providence | 2,734 | 1,247 | 1,995 | \$33,723,890 | \$9,844,317 | \$43,568,207 | 85.4\% | \$37,187,309 |
| ACHIEVEMENT FIRST | Warwick | 69 | 16 | 26 | \$851,115 | \$126,310 | \$977,425 | 39.7\% | \$388,318 |
| ACHIEVEMENT FIRST | Westerly | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 24.7\% | \$3,053 |
| ACHIEVEMENT FIRST | West Warwick | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 72.9\% | \$17,984 |
| Achievement FirstTotal |  | 3,241 | 1,386 | 2,218 | \$39,977,735 | \$10,941,638 | \$50,919,373 | XX | \$41,099,946 |
| BEACON | Burrillville | 16 | 3 | 5 | \$197,360 | \$23,683 | \$221,043 | 47.2\% | \$104,371 |
| BEACON | Central Falls | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 97.1\% | \$47,909 |
| BEACON | Cranston | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 54.1\% | \$20,023 |
| BEACON | Cumberland | 15 | 2 | 3 | \$185,025 | \$15,789 | \$200,814 | 40.9\% | \$82,090 |
| BEACON | Exeter | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 32.4\% | \$3,998 |
| BEACON | Glocester | 0 | 0 | 0 | \$0 | \$0 | \$0 | 39.8\% | \$0 |
| BEACON | JOHNSTON | 3 | 2 | 3 | \$37,005 | \$15,789 | \$52,794 | 49.4\% | \$26,071 |
| BEACON | Lincoln | 6 | 1 | 2 | \$74,010 | \$7,894 | \$81,904 | 40.9\% | \$33,526 |
| BEACON | NORTH KINGSTOW ${ }^{\prime}$ | 0 | 0 | 0 | \$0 | \$0 | \$0 | 27.2\% | \$0 |
| BEACON | North Providence | 6 | 0 | 0 | \$74,010 | \$0 | \$74,010 | 57.9\% | \$42,828 |
| BEACON | North Smithfield | 8 | 2 | 3 | \$98,680 | \$15,789 | \$114,469 | 35.7\% | \$40,822 |
| BEACON | Pawtucket | 29 | 7 | 11 | \$357,715 | \$55,261 | \$412,976 | 84.7\% | \$349,791 |
| BEACON | Providence | 19 | 7 | 11 | \$234,365 | \$55,261 | \$289,626 | 85.4\% | \$247,208 |
| BEACON | Smithfield | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 30.6\% | \$3,771 |
| BEACON | Warwick | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 39.7\% | \$9,801 |
| BEACON | West Warwick | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 72.9\% | \$32,732 |
| BEACON | Woonsocket | 249 | 113 | 181 | \$3,071,415 | \$892,067 | \$3,963,482 | 88.7\% | \$3,515,609 |
| BEACON Total |  | 365 | 138 | 221 | \$4,502,275 | \$1,089,427 | \$5,591,702 | XX | \$4,560,550 |
| Blackstone Academy | Central Falls | 117 | 43 | 69 | \$1,443,195 | \$339,459 | \$1,782,654 | 97.1\% | \$1,730,957 |
| Blackstone Academy | North Providence | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 57.9\% | \$7,138 |
| Blackstone Academy | Pawtucket | 173 | 44 | 70 | \$2,133,955 | \$347,354 | \$2,481,309 | 84.7\% | \$2,101,668 |
| Blackstone Academy | Providence | 52 | 30 | 48 | \$641,420 | \$236,832 | \$878,252 | 85.4\% | \$749,625 |
| Blackstone Academy | Smithfield | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 30.6\% | \$3,771 |
| Blackstone Total |  | 344 | 117 | 187 | \$4,243,240 | \$923,645 | \$5,166,885 | XX | \$4,593,160 |
| Blackstone Valley Prep | Central Falls | 674 | 259 | 414 | \$8,313,790 | \$2,044,650 | \$10,358,440 | 97.1\% | \$10,058,045 |
| Blackstone Valley Prep | Cranston | 2 | 1 | 2 | \$24,670 | \$7,894 | \$32,564 | 54.1\% | \$17,621 |
| Blackstone Valley Prep | Cumberland | 430 | 86 | 138 | \$5,304,050 | \$678,918 | \$5,982,968 | 40.9\% | \$2,445,768 |
| Blackstone Valley Prep | East Providence | 4 | 1 | 2 | \$49,340 | \$7,894 | \$57,234 | 51.1\% | \$29,242 |
| Blackstone Valley Prep | JOHNSTON | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 49.4\% | \$9,990 |
| Blackstone Valley Prep | Lincoln | 170 | 32 | 51 | \$2,096,950 | \$252,621 | \$2,349,571 | 40.9\% | \$961,754 |
| Blackstone Valley Prep | North Providence | 7 | 0 | 0 | \$86,345 | \$0 | \$86,345 | 57.9\% | \$49,966 |
| Blackstone Valley Prep | Pawtucket | 991 | 284 | 454 | \$12,223,985 | \$2,242,010 | \$14,465,995 | 84.7\% | \$12,252,697 |
| Blackstone Valley Prep | Providence | 7 | 1 | 2 | \$86,345 | \$7,894 | \$94,239 | 85.4\% | \$80,437 |
| Blackstone Valley Prep | Smithfield | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 30.6\% | \$3,771 |
| Blackstone Valley Prep | West Warwick | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 72.9\% | \$8,992 |
| Blackstone Valley Prep | Woonsocket | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 88.7\% | \$39,826 |
| Blackstone Valley Prep Total |  | 2,291 | 666 | 1,066 | \$28,259,485 | \$5,257,670 | \$33,517,155 | XX | \$25,958,109 |
| Charette | Providence | 171 | 95 | 152 | \$2,109,285 | \$749,968 | \$2,859,253 | 85.4\% | \$2,440,493 |
| Charette Total |  | 171 | 95 | 152 | \$2,109,285 | \$749,968 | \$2,859,253 | XX | \$2,440,493 |
| Compass | Charlestown | 12 | 3 | 5 | \$148,020 | \$23,683 | \$171,703 | 16.2\% | \$27,803 |
| Compass | Coventry | 9 | 1 | 2 | \$111,015 | \$7,894 | \$118,909 | 46.1\% | \$54,852 |
| Compass | Cranston | 5 | 0 | 0 | \$61,675 | \$0 | \$61,675 | 54.1\% | \$33,372 |
| Compass | East Providence | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 51.1\% | \$6,302 |
| Compass | Exeter | 16 | 2 | 3 | \$197,360 | \$15,789 | \$213,149 | 32.4\% | \$69,081 |
| Compass | Hopkinton | 10 |  | 0 | \$123,350 | \$0 | \$123,350 | 45.0\% | \$55,475 |
| Compass | Jamestown | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 4.0\% | \$497 |
| Compass | Narragansett | 8 | 1 | 2 | \$98,680 | \$7,894 | \$106,574 | 13.3\% | \$14,168 |
| Compass | NORTH KINGSTOW | 32 | 5 | 8 | \$394,720 | \$39,472 | \$434,192 | 27.2\% | \$118,008 |
| Compass | North Providence | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 57.9\% | \$7,138 |
| Compass | Providence | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 85.4\% | \$21,057 |
| Compass | Richmond | 19 | 0 | 0 | \$234,365 | \$0 | \$234,365 | 43.1\% | \$100,996 |
| Compass | Scituate | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 21.8\% | \$4,404 |
| Compass | South Kingstown | 56 | 1 | 2 | \$690,760 | \$7,894 | \$698,654 | 15.1\% | \$105,721 |
| Compass | Warwick | 16 | 2 | 3 | \$197,360 | \$15,789 | \$213,149 | 39.7\% | \$84,681 |
| Compass | Westerly | 17 | 2 | 3 | \$209,695 | \$15,789 | \$225,484 | 24.7\% | \$55,804 |


| FY 2025 GOVERNOR RECOMMENDED FORMULA CALCULATIONSPRELIMINARY |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charter/ State | Sending District | Enrollment | $\begin{gathered} \text { Direct Cert } \\ \text { Data } \\ \hline \end{gathered}$ | $\begin{array}{\|c} \text { Direct Cert x } \\ \text { Factor } \\ \hline \end{array}$ | Base Funding | Success <br> Factor <br> Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
| Compass | West Greenwich | 7 | 0 | 0 | \$86,345 | \$0 | \$86,345 | 20.7\% | \$17,858 |
| Compass | West Warwick | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 72.9\% | \$35,969 |
| Compass Total |  | 217 | 18 | 28.8 | \$2,676,695 | \$142,099 | \$2,818,794 | XX | \$813,187 |
| Excel Academy | Central Falls | 32 | 18 | 29 | \$394,720 | \$142,099 | \$536,819 | 97.1\% | \$521,251 |
| Excel Academy | North Providence | 32 | 8 | 13 | \$394,720 | \$63,155 | \$457,875 | 57.9\% | \$264,965 |
| Excel Academy | Providence | 253 | 140 | 224 | \$3,120,755 | \$1,105,216 | \$4,225,971 | 85.4\% | \$3,607,045 |
| Excel Academy | Westerly | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 24.7\% | \$5,007 |
| Excel Academy Total |  | 318 | 167 | 267 | \$3,922,530 | \$1,318,365 | \$5,240,895 | XX | \$4,398,268 |
| Greene School | Barrington | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 26.8\% | \$3,305 |
| Greene School | Burrillville | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 47.2\% | \$5,824 |
| Greene School | Central Falls | 10 | 8 | 13 | \$123,350 | \$63,155 | \$186,505 | 97.1\% | \$181,097 |
| Greene School | Charlestown | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 16.2\% | \$5,992 |
| Greene School | Coventry | 31 | 7 | 11 | \$382,385 | \$55,261 | \$437,646 | 46.1\% | \$201,882 |
| Greene School | Cranston | 11 | 4 | 6 | \$135,685 | \$31,578 | \$167,263 | 54.1\% | \$90,505 |
| Greene School | Cumberland | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 40.9\% | \$18,354 |
| Greene School | EAST GREENWICH | 6 | 0 | 0 | \$74,010 | \$0 | \$74,010 | 19.1\% | \$14,171 |
| Greene School | East Providence | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 51.1\% | \$6,302 |
| Greene School | Exeter | 7 | 2 | 3 | \$86,345 | \$15,789 | \$102,134 | 32.4\% | \$33,101 |
| Greene School | Foster-Glocester (F) | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 38.8\% | \$4,787 |
| Greene School | Hopkinton | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 45.0\% | \$11,095 |
| Greene School | JOHNSTON | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 49.4\% | \$18,274 |
| Greene School | Middletown | 0 | 0 | 0 | \$0 | \$0 | \$0 | 24.2\% | \$0 |
| Greene School | Narragansett | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 13.3\% | \$1,640 |
| Greene School | NORTH KINGSTOW | 5 | 0 | 0 | \$61,675 | \$0 | \$61,675 | 27.2\% | \$16,763 |
| Greene School | North Providence | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 57.9\% | \$14,276 |
| Greene School | North Smithfield | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 35.7\% | \$4,399 |
| Greene School | Pawtucket | 22 | 6 | 10 | \$271,370 | \$47,366 | \$318,736 | 84.7\% | \$269,970 |
| Greene School | Providence | 25 | 9 | 14 | \$308,375 | \$71,050 | \$379,425 | 85.4\% | \$323,855 |
| Greene School | Richmond | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 43.1\% | \$15,947 |
| Greene School | Scituate | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 21.8\% | \$2,686 |
| Greene School | Smithfield | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 30.6\% | \$3,771 |
| Greene School | South Kingstown | 7 | 1 | 2 | \$86,345 | \$7,894 | \$94,239 | 15.1\% | \$14,260 |
| Greene School | Warren | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 41.8\% | \$5,162 |
| Greene School | Warwick | 21 | 4 | 6 | \$259,035 | \$31,578 | \$290,613 | 39.7\% | \$115,457 |
| Greene School | Westerly | 4 | 2 | 3 | \$49,340 | \$15,789 | \$65,129 | 24.7\% | \$16,119 |
| Greene School | West Greenwich | 8 | 0 | 0 | \$98,680 | \$0 | \$98,680 | 20.7\% | \$20,409 |
| Greene School | West Warwick | 19 | 3 | 5 | \$234,365 | \$23,683 | \$258,048 | 72.9\% | \$188,117 |
| Greene School | Woonsocket | 0 | 0 | 0 | \$0 | \$0 | \$0 | 88.7\% | \$0 |
| Greene School Total |  | 201 | 47 | 75 | \$2,479,335 | \$371,037 | \$2,850,372 | XX | \$1,607,519 |
| Highlander | Barrington | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 26.8\% | \$3,305 |
| Highlander | Bristol | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 17.8\% | \$7,971 |
| Highlander | Burrillville | 0 | 0 | 0 | \$0 | \$0 | \$0 | 47.2\% | \$0 |
| Highlander | Central Falls | 6 | 3 | 5 | \$74,010 | \$23,683 | \$97,693 | 97.1\% | \$94,860 |
| Highlander | Coventry | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 46.1\% | \$11,380 |
| Highlander | Cranston | 40 | 9 | 14 | \$493,400 | \$71,050 | \$564,450 | 54.1\% | \$305,422 |
| Highlander | East Providence | 9 | 4 | 6 | \$111,015 | \$31,578 | \$142,593 | 51.1\% | \$72,852 |
| Highlander | JOHNSTON | 10 | 6 | 10 | \$123,350 | \$47,366 | \$170,716 | 49.4\% | \$84,304 |
| Highlander | Lincoln | 0 | 0 | 0 | \$0 | \$0 | \$0 | 40.9\% | \$0 |
| Highlander | North Providence | 15 | 10 | 16 | \$185,025 | \$78,944 | \$263,969 | 57.9\% | \$152,754 |
| Highlander | Pawtucket | 74 | 31 | 50 | \$912,790 | \$244,726 | \$1,157,516 | 84.7\% | \$980,416 |
| Highlander | Portsmouth | 0 | 0 | 0 | \$0 | \$0 | \$0 | 10.5\% | \$0 |
| Highlander | Providence | 415 | 166 | 266 | \$5,119,025 | \$1,310,470 | \$6,429,495 | 85.4\% | \$5,487,846 |
| Highlander | Tiverton | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 24.7\% | \$6,092 |
| Highlander | Warren | 9 | 5 | 8 | \$111,015 | \$39,472 | \$150,487 | 41.8\% | \$62,973 |
| Highlander | Warwick | 9 | 3 | 5 | \$111,015 | \$23,683 | \$134,698 | 39.7\% | \$53,514 |
| Highlander | West Warwick | 5 | , | 2 | \$61,675 | \$7,894 | \$69,569 | 72.9\% | \$50,716 |
| Highlander | Woonsocket | 8 | 7 | 11 | \$98,680 | \$55,261 | \$153,941 | 88.7\% | \$136,545 |
| Highlander Total |  | 608 | 246 | 394 | \$7,499,680 | \$1,942,022 | \$9,441,702 | XX | \$7,510,952 |
| Hope Academy | North Providence | 14 | 3 | 5 | \$172,690 | \$23,683 | \$196,373 | 57.9\% | \$113,638 |
| Hope Academy | Providence | 306 | 139 | 222 | \$3,774,510 | \$1,097,322 | \$4,871,832 | 85.4\% | \$4,158,314 |
| Hope Academy | Warwick | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 39.7\% | \$4,901 |
| Hope Academy Total |  | 321 | 142 | 227 | \$3,959,535 | \$1,121,005 | \$5,080,540 | XX | \$4,276,853 |
| International | Barrington | 6 | 0 | 0 | \$74,010 | \$0 | \$74,010 | 26.8\% | \$19,829 |
| International | Bristol | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 17.8\% | \$2,190 |
| International | Central Falls | 10 | 3 | 5 | \$123,350 | \$23,683 | \$147,033 | 97.1\% | \$142,769 |


| FY 2025 GOVERNOR PRELIMINARY | MMENDED FORMUL |  | ONS 1.6 |  | 12,335 | 0.4 | 4,934 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charter/ State | Sending District | Enrollment | Direct Cert Data | $\begin{gathered} \text { Direct Cert x } \\ \text { Factor } \end{gathered}$ | Base Funding | Success <br> Factor <br> Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
| International | Cranston | 14 | 3 | 5 | \$172,690 | \$23,683 | \$196,373 | 54.1\% | \$106,257 |
| International | Cumberland | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 40.9\% | \$5,042 |
| International | EAST GREENWICH | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 19.1\% | \$2,362 |
| International | East Providence | 28 | 1 | 2 | \$345,380 | \$7,894 | \$353,274 | 51.1\% | \$180,491 |
| International | JOHNSTON | 11 | 2 | 3 | \$135,685 | \$15,789 | \$151,474 | 49.4\% | \$74,801 |
| International | Lincoln | 5 | 0 | 0 | \$61,675 | \$0 | \$61,675 | 40.9\% | \$25,246 |
| International | North Providence | 15 | 4 | 6 | \$185,025 | \$31,578 | \$216,603 | 57.9\% | \$125,344 |
| International | Pawtucket | 171 | 42 | 67 | \$2,109,285 | \$331,565 | \$2,440,850 | 84.7\% | \$2,067,400 |
| International | Providence | 104 | 19 | 30 | \$1,282,840 | \$149,994 | \$1,432,834 | 85.4\% | \$1,222,984 |
| International | Scituate | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 21.8\% | \$2,686 |
| International | Warwick | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 39.7\% | \$9,801 |
| International | West Warwick | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 72.9\% | \$26,977 |
| International | Woonsocket | 5 | 1 | 2 | \$61,675 | \$7,894 | \$69,569 | 88.7\% | \$61,708 |
| International Total |  | 378 | 75 | 120 | \$4,662,630 | \$592,080 | \$5,254,710 | XX | \$4,075,887 |
| Kingston Hill | Charlestown | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 16.2\% | \$7,990 |
| Kingston Hill | Coventry | 15 | 1 | 2 | \$185,025 | \$7,894 | \$192,919 | 46.1\% | \$88,992 |
| Kingston Hill | Cranston | 12 | O | 0 | \$148,020 | \$0 | \$148,020 | 54.1\% | \$80,093 |
| Kingston Hill | EAST GREENWICH | 6 | 0 | 0 | \$74,010 | \$0 | \$74,010 | 19.1\% | \$14,171 |
| Kingston Hill | Exeter | 7 | 0 | 0 | \$86,345 | \$0 | \$86,345 | 32.4\% | \$27,984 |
| Kingston Hill | Hopkinton | 8 | 1 | 2 | \$98,680 | \$7,894 | \$106,574 | 45.0\% | \$47,930 |
| Kingston Hill | JOHNSTON | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 49.4\% | \$12,183 |
| Kingston Hill | Lincoln | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 40.9\% | \$10,098 |
| Kingston Hill | Middletown | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 24.2\% | \$4,905 |
| Kingston Hill | Narragansett | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 13.3\% | \$3,280 |
| Kingston Hill | NORTH KINGSTOW | 63 | 8 | 13 | \$777,105 | \$63,155 | \$840,260 | 27.2\% | \$228,372 |
| Kingston Hill | North Providence | 0 | 0 | 0 | \$0 | \$0 | \$0 | 57.9\% | \$0 |
| Kingston Hill | Pawtucket | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 84.7\% | \$31,343 |
| Kingston Hill | Portsmouth | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 10.5\% | \$2,582 |
| Kingston Hill | Providence | 7 | 0 | 0 | \$86,345 | \$0 | \$86,345 | 85.4\% | \$73,699 |
| Kingston Hill | Richmond | 11 | 2 | 3 | \$135,685 | \$15,789 | \$151,474 | 43.1\% | \$65,275 |
| Kingston Hill | South Kingstown | 62 | 1 | 2 | \$764,770 | \$7,894 | \$772,664 | 15.1\% | \$116,920 |
| Kingston Hill | Warwick | 30 | 4 | 6 | \$370,050 | \$31,578 | \$401,628 | 39.7\% | \$159,561 |
| Kingston Hill | West Greenwich | 6 | 0 | 0 | \$74,010 | \$0 | \$74,010 | 20.7\% | \$15,307 |
| Kingston Hill | West Warwick | 9 | 0 | 0 | \$111,015 | \$0 | \$111,015 | 72.9\% | \$80,930 |
| Kingston Hill | Westerly | 6 | 1 | 2 | \$74,010 | \$7,894 | \$81,904 | 24.7\% | \$20,270 |
| Kingston Hill | Woonsocket | 2 | 1 | 2 | \$24,670 | \$7,894 | \$32,564 | 88.7\% | \$28,885 |
| Kingston Hill Total |  | 260 | 20 | 32 | \$3,207,100 | \$157,888 | \$3,364,988 | XX | \$1,120,771 |
| Learning | Central Falls | 328 | 130 | 208 | \$4,045,880 | \$1,026,272 | \$5,072,152 | 97.1\% | \$4,925,060 |
| Learning | East Providence | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 51.1\% | \$12,604 |
| Learning | JOHNSTON | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 49.4\% | \$6,091 |
| Learning | Pawtucket | 137 | 68 | 109 | \$1,689,895 | \$536,819 | \$2,226,714 | 84.7\% | \$1,886,027 |
| Learning | Providence | 109 | 44 | 70 | \$1,344,515 | \$347,354 | \$1,691,869 | 85.4\% | \$1,444,081 |
| Learning Total |  | 577 | 242 | 387 | \$7,117,295 | \$1,910,445 | \$9,027,740 | XX | \$8,273,863 |
| AES (formerly NELS) | Burrillville | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 47.2\% | \$5,824 |
| AES (formerly NELS) | Central Falls | 10 | 5 | 8 | \$123,350 | \$39,472 | \$162,822 | 97.1\% | \$158,100 |
| AES (formerly NELS) | Charlestown | 0 | 0 | 0 | \$0 | \$0 | \$0 | 16.2\% | \$0 |
| AES (formerly NELS) | Coventry | 0 | 0 | 0 | \$0 | \$0 | \$0 | 46.1\% | \$0 |
| AES (formerly NELS) | Cranston | 86 | 32 | 51 | \$1,060,810 | \$252,621 | \$1,313,431 | 54.1\% | \$710,694 |
| AES (formerly NELS) | EAST GREENWICH | 0 | 0 | 0 | \$0 | \$0 | \$0 | 19.1\% | \$0 |
| AES (formerly NELS) | East Providence | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 51.1\% | \$10,335 |
| AES (formerly NELS) | JOHNSTON | 7 | 2 | 3 | \$86,345 | \$15,789 | \$102,134 | 49.4\% | \$50,436 |
| AES (formerly NELS) | Lincoln | 2 | 1 | 2 | \$24,670 | \$7,894 | \$32,564 | 40.9\% | \$13,330 |
| AES (formerly NELS) | North Providence | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 57.9\% | \$25,983 |
| AES (formerly NELS) | Pawtucket | 19 | 6 | 10 | \$234,365 | \$47,366 | \$281,731 | 84.7\% | \$238,626 |
| AES (formerly NELS) | Providence | 35 | 17 | 27 | \$431,725 | \$134,205 | \$565,930 | 85.4\% | \$483,045 |
| AES (formerly NELS) | Warwick | 6 | 2 | 3 | \$74,010 | \$15,789 | \$89,799 | 39.7\% | \$35,676 |
| AES (formerly NELS) | West Warwick | 4 | 3 | 5 | \$49,340 | \$23,683 | \$73,023 | 72.9\% | \$53,234 |
| AES (formerly NELS) | Woonsocket | 2 | , | 2 | \$24,670 | \$7,894 | \$32,564 | 88.7\% | \$28,885 |
| AES (formerly NELS) Total |  | 176 | 71 | 114 | \$2,170,960 | \$560,502 | \$2,731,462 | XX | \$1,814,167 |
| Nowell Academy | Central Falls | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 97.1\% | \$35,932 |
| Nowell Academy | Cranston | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 54.1\% | \$20,023 |
| Nowell Academy | EAST GREENWICH | 0 | 0 | 0 | \$0 | \$0 | \$0 | 19.1\% | \$0 |
| Nowell Academy | East Providence | 0 | 0 | 0 | \$0 | \$0 | \$0 | 51.1\% | \$0 |
| Nowell Academy | JOHNSTON | 4 | 1 | 2 | \$49,340 | \$7,894 | \$57,234 | 49.4\% | \$28,264 |


| PRELIMINARY |  |  | $1.6$ |  | 12,335 0.4 |  | 4,934 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charter/ State | Sending District | Enrollment | Direct Cert Data | $\begin{gathered} \text { Direct Cert x } \\ \text { Factor } \\ \hline \end{gathered}$ | Base Funding | Success <br> Factor <br> Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
| Nowell Academy | Lincoln | 2 | 2 | 3 | \$24,670 | \$15,789 | \$40,459 | 40.9\% | \$16,561 |
| Nowell Academy | North Providence | 4 | 4 | 6 | \$49,340 | \$31,578 | \$80,918 | 57.9\% | \$46,826 |
| Nowell Academy | Pawtucket | 47 | 30 | 48 | \$579,745 | \$236,832 | \$816,577 | 84.7\% | \$691,641 |
| Nowell Academy | Providence | 90 | 46 | 74 | \$1,110,150 | \$363,142 | \$1,473,292 | 85.4\% | \$1,257,517 |
| Nowell Academy | Warwick | 2 | 1 | 2 | \$24,670 | \$7,894 | \$32,564 | 39.7\% | \$12,937 |
| Nowell Academy | Woonsocket | 5 | 4 | 6 | \$61,675 | \$31,578 | \$93,253 | 88.7\% | \$82,715 |
| Nowell Academy Total |  | 160 | 88 | 141 | \$1,973,600 | \$694,707 | \$2,668,307 | XX | \$2,192,416 |
| Nuestro Mundo | Providence | 368 | 186 | 298 | \$4,539,280 | \$1,468,358 | \$6,007,638 | 85.4\% | \$5,127,774 |
| Nuestro Mundo Total |  | 368 | 186 | 298 | \$4,539,280 | \$1,468,358 | \$6,007,638 | XX | \$5,127,774 |
| Nurses Institute | Central Falls | 29 | 12 | 19 | \$357,715 | \$94,733 | \$452,448 | 97.1\% | \$439,327 |
| Nurses Institute | Coventry | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 46.1\% | \$5,690 |
| Nurses Institute | Cranston | 34 | 16 | 26 | \$419,390 | \$126,310 | \$545,700 | 54.1\% | \$295,277 |
| Nurses Institute | Cumberland | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 40.9\% | \$5,042 |
| Nurses Institute | East Providence | 4 | 1 | 2 | \$49,340 | \$7,894 | \$57,234 | 51.1\% | \$29,242 |
| Nurses Institute | JOHNSTON | 5 | 0 | 0 | \$61,675 | \$0 | \$61,675 | 49.4\% | \$30,456 |
| Nurses Institute | North Providence | 8 | 4 | 6 | \$98,680 | \$31,578 | \$130,258 | 57.9\% | \$75,378 |
| Nurses Institute | Pawtucket | 86 | 36 | 58 | \$1,060,810 | \$284,198 | \$1,345,008 | 84.7\% | \$1,139,222 |
| Nurses Institute | Providence | 303 | 133 | 213 | \$3,737,505 | \$1,049,955 | \$4,787,460 | 85.4\% | \$4,086,300 |
| Nurses Institute | Smithfield | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 30.6\% | \$3,771 |
| Nurses Institute | Warwick | 7 | 2 | 3 | \$86,345 | \$15,789 | \$102,134 | 39.7\% | \$40,576 |
| Nurses Institute | West Warwick | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 72.9\% | \$14,747 |
| Nurses Institute | Woonsocket | 20 | 11 | 18 | \$246,700 | \$86,838 | \$333,538 | 88.7\% | \$295,849 |
| Nurses Institute Total |  | 500 | 216 | 346 | \$6,167,500 | \$1,705,190 | \$7,872,690 | XX | \$6,460,877 |
| Paul Cuffee | Providence | 813 | 345 | 552 | \$10,028,355 | \$2,723,568 | \$12,751,923 | 85.4\% | \$10,884,306 |
| Paul Cuffee Total |  | 813 | 345 | 552 | \$10,028,355 | \$2,723,568 | \$12,751,923 | XX | \$10,884,306 |
| Providence Prepartory | Providence | 225 | 112 | 179 | \$2,775,375 | \$884,173 | \$3,659,548 | 85.4\% | \$3,123,579 |
| Prov Prep Total |  | 225 | 112 | 179 | \$2,775,375 | \$884,173 | \$3,659,548 | XX | \$3,123,579 |
| RISE Mayoral | Burrillville | 81 | 15 | 24 | \$999,135 | \$118,416 | \$1,117,551 | 47.2\% | \$527,679 |
| RISE Mayoral | Cranston | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 54.1\% | \$6,674 |
| RISE Mayoral | JOHNSTON | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 49.4\% | \$6,091 |
| RISE Mayoral | North Providence | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 57.9\% | \$14,276 |
| RISE Mayoral | North Smithfield | 37 | 9 | 14 | \$456,395 | \$71,050 | \$527,445 | 35.7\% | \$188,100 |
| RISE Mayoral | Pawtucket | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 84.7\% | \$20,895 |
| RISE Mayoral | Woonsocket | 486 | 218 | 349 | \$5,994,810 | \$1,720,979 | \$7,715,789 | 88.7\% | \$6,843,905 |
| RISE Mayoral Total |  | 610 | 242 | 387 | \$7,524,350 | \$1,910,445 | \$9,434,795 | XX | \$7,607,621 |
| Segue Ins learn | Central Falls | 454 | 168 | 269 | \$5,600,090 | \$1,326,259 | \$6,926,349 | 97.1\% | \$6,725,485 |
| Segue Ins learn | East Providence | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 51.1\% | \$6,302 |
| Segue Ins learn | Providence | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 85.4\% | \$42,114 |
| Segue Ins learn | Scituate | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 21.8\% | \$2,686 |
| Segue Ins learn Total |  | 460 | 168 | 269 | \$5,674,100 | \$1,326,259 | \$7,000,359 | XX | \$6,776,587 |
| Southside Elementary | Providence | 139 | 65 | 104 | \$1,714,565 | \$513,136 | \$2,227,701 | 85.4\% | \$1,901,437 |
| Southside Elementary Total |  | 139 | 65 | 104 | \$1,714,565 | \$513,136 | \$2,227,701 | XX | \$1,901,437 |
| Times2 | Providence | 684 | 261 | 418 | \$8,437,140 | \$2,060,438 | \$10,497,578 | 85.4\% | \$8,960,127 |
| Times2 Total |  | 684 | 261 | 418 | \$8,437,140 | \$2,060,438 | \$10,497,578 | XX | \$8,960,127 |
| Trinity | Providence | 204 | 94 | 150 | \$2,516,340 | \$742,074 | \$3,258,414 | 85.4\% | \$2,781,194 |
| Trinity Total |  | 204 | 94 | 150 | \$2,516,340 | \$742,074 | \$3,258,414 | XX | \$2,781,194 |
| Village Green | Central Falls | 5 | 5 | 8 | \$61,675 | \$39,472 | \$101,147 | 97.1\% | \$98,214 |
| Village Green | Coventry | 2 | 1 | 2 | \$24,670 | \$7,894 | \$32,564 | 46.1\% | \$15,022 |
| Village Green | Cranston | 7 | 1 | 2 | \$86,345 | \$7,894 | \$94,239 | 54.1\% | \$50,993 |
| Village Green | Cumberland | 3 | 0 | 0 | \$37,005 | \$0 | \$37,005 | 40.9\% | \$15,127 |
| Village Green | EAST GREENWICH | 0 | 0 | 0 | \$0 | \$0 | \$0 | 19.1\% | \$0 |
| Village Green | JOHNSTON | 4 | 2 | 3 | \$49,340 | \$15,789 | \$65,129 | 49.4\% | \$32,162 |
| Village Green | Lincoln | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 40.9\% | \$8,281 |
| Village Green | NORTH KINGSTOW | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 27.2\% | \$5,498 |
| Village Green | North Providence | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 57.9\% | \$25,983 |
| Village Green | Pawtucket | 26 | 15 | 24 | \$320,710 | \$118,416 | \$439,126 | 84.7\% | \$371,940 |
| Village Green | Providence | 146 | 83 | 133 | \$1,800,910 | \$655,235 | \$2,456,145 | 85.4\% | \$2,096,424 |
| Village Green | Warren | 0 | 0 | 0 | \$0 | \$0 | \$0 | 41.8\% | \$0 |
| Village Green | Warwick | 2 | 2 | 3 | \$24,670 | \$15,789 | \$40,459 | 39.7\% | \$16,074 |
| Village Green | West Warwick | 4 | 3 | 5 | \$49,340 | \$23,683 | \$73,023 | 72.9\% | \$53,234 |
| Village Green | Woonsocket | 5 | 2 | 3 | \$61,675 | \$15,789 | \$77,464 | 88.7\% | \$68,710 |
| Village Green Total |  | 209 | 117 | 187 | \$2,578,015 | \$923,645 | \$3,501,660 | XX | \$2,857,660 |
| Youth Build Academy | Providence | 160 | 94 | 150 | \$1,973,600 | \$742,074 | \$2,715,674 | 85.4\% | \$2,317,942 |
| Youth Build Total |  | 160 | 94 | 150 | \$1,973,600 | \$742,074 | \$2,715,674 | XX | \$2,317,942 |


| FY 2025 GOVERNOR RECOMMENDED FORMULA CALCULA |  |  | 1.6 |  | 12,335 0.4 |  | 4,934 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Charter/ State | Sending District | Enrollment | Direct Cert Data | Direct Cert $x$ Factor | Base Funding | Success Factor Funding | Total Dollars | Sending District Share Ratio | State Share Funding |
| Davies Car/Tech | Barrington | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 26.8\% | \$6,610 |
| Davies Car/Tech | Bristol | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 17.8\% | \$2,190 |
| Davies Car/Tech | Burrillville | 5 | 0 | 0 | \$61,675 | \$0 | \$61,675 | 47.2\% | \$29,121 |
| Davies Car/Tech | Central Falls | 122 | 46 | 74 | \$1,504,870 | \$363,142 | \$1,868,012 | 97.1\% | \$1,813,840 |
| Davies Car/Tech | Coventry | 1 | 1 | 2 | \$12,335 | \$7,894 | \$20,229 | 46.1\% | \$9,332 |
| Davies Car/Tech | Cranston | 8 | 2 | 3 | \$98,680 | \$15,789 | \$114,469 | 54.1\% | \$61,939 |
| Davies Car/Tech | Cumberland | 24 | 4 | 6 | \$296,040 | \$31,578 | \$327,618 | 40.9\% | \$133,926 |
| Davies Car/Tech | East Providence | 5 | 2 | 3 | \$61,675 | \$15,789 | \$77,464 | 51.1\% | \$39,577 |
| Davies Car/Tech | JOHNSTON | 21 | 3 | 5 | \$259,035 | \$23,683 | \$282,718 | 49.4\% | \$139,613 |
| Davies Car/Tech | Lincoln | 39 | 7 | 11 | \$481,065 | \$55,261 | \$536,326 | 40.9\% | \$219,535 |
| Davies Car/Tech | North Providence | 44 | 12 | 19 | \$542,740 | \$94,733 | \$637,473 | 57.9\% | \$368,895 |
| Davies Car/Tech | North Smithfield | 7 | 0 | 0 | \$86,345 | \$0 | \$86,345 | 35.7\% | \$30,793 |
| Davies Car/Tech | Pawtucket | 499 | 137 | 219 | \$6,155,165 | \$1,081,533 | \$7,236,698 | 84.7\% | \$6,129,483 |
| Davies Car/Tech | Providence | 81 | 27 | 43 | \$999,135 | \$213,149 | \$1,212,284 | 85.4\% | \$1,034,736 |
| Davies Car/Tech | Smithfield | 17 | 3 | 5 | \$209,695 | \$23,683 | \$233,378 | 30.6\% | \$71,344 |
| Davies Car/Tech | Warren | 0 | 0 | 0 | \$0 | \$0 | \$0 | 41.8\% | \$0 |
| Davies Car/Tech | Warwick | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 39.7\% | \$17,838 |
| Davies Car/Tech | Woonsocket | 10 | 1 | 2 | \$123,350 | \$7,894 | \$131,244 | 88.7\% | \$116,414 |
| Davies Car/Tech Total |  | 889 | 246 | 394 | \$10,965,815 | \$1,942,022 | \$12,907,837 | XX | \$10,225,184 |
| Metropolitan | Barrington | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 26.8\% | \$13,220 |
| Metropolitan | Bristol | 8 | 3 | 5 | \$98,680 | \$23,683 | \$122,363 | 17.8\% | \$21,724 |
| Metropolitan | Central Falls | 41 | 12 | 19 | \$505,735 | \$94,733 | \$600,468 | 97.1\% | \$583,054 |
| Metropolitan | Charlestown | 5 | 0 | 0 | \$61,675 | \$0 | \$61,675 | 16.2\% | \$9,987 |
| Metropolitan | Coventry | 9 | 0 | 0 | \$111,015 | \$0 | \$111,015 | 46.1\% | \$51,210 |
| Metropolitan | Cranston | 42 | 8 | 13 | \$518,070 | \$63,155 | \$581,225 | 54.1\% | \$314,499 |
| Metropolitan | Cumberland | 5 | 3 | 5 | \$61,675 | \$23,683 | \$85,358 | 40.9\% | \$34,893 |
| Metropolitan | EAST GREENWICH | 5 | 1 | 2 | \$61,675 | \$7,894 | \$69,569 | 19.1\% | \$13,320 |
| Metropolitan | East Providence | 18 | 3 | 5 | \$222,030 | \$23,683 | \$245,713 | 51.1\% | \$125,537 |
| Metropolitan | Exeter | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 32.4\% | \$15,991 |
| Metropolitan | Foster-Glocester (F) | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 38.8\% | \$4,787 |
| Metropolitan | Hopkinton | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 45.0\% | \$5,547 |
| Metropolitan | Jamestown | 12 | 0 | 0 | \$148,020 | \$0 | \$148,020 | 4.0\% | \$5,966 |
| Metropolitan | JOHNSTON | 11 | 6 | 10 | \$135,685 | \$47,366 | \$183,051 | 49.4\% | \$90,395 |
| Metropolitan | Lincoln | 3 | 1 | 2 | \$37,005 | \$7,894 | \$44,899 | 40.9\% | \$18,379 |
| Metropolitan | Little Compton | 2 | 1 | 2 | \$24,670 | \$7,894 | \$32,564 | 8.8\% | \$2,855 |
| Metropolitan | Middletown | 17 | 4 | 6 | \$209,695 | \$31,578 | \$241,273 | 24.2\% | \$58,506 |
| Metropolitan | Narragansett | 4 | 3 | 5 | \$49,340 | \$23,683 | \$73,023 | 13.3\% | \$9,707 |
| Metropolitan | Newport | 29 | 10 | 16 | \$357,715 | \$78,944 | \$436,659 | 50.9\% | \$222,310 |
| Metropolitan | NORTH KINGSTOWI | 10 | 0 | 0 | \$123,350 | \$0 | \$123,350 | 27.2\% | \$33,525 |
| Metropolitan | North Providence | 12 | 0 | 0 | \$148,020 | \$0 | \$148,020 | 57.9\% | \$85,657 |
| Metropolitan | Pawtucket | 65 | 34 | 54 | \$801,775 | \$268,410 | \$1,070,185 | 84.7\% | \$906,446 |
| Metropolitan | Portsmouth | 10 | 2 | 3 | \$123,350 | \$15,789 | \$139,139 | 10.5\% | \$14,561 |
| Metropolitan | Providence | 410 | 192 | 307 | \$5,057,350 | \$1,515,725 | \$6,573,075 | 85.4\% | \$5,610,398 |
| Metropolitan | Richmond | 4 | 2 | 3 | \$49,340 | \$15,789 | \$65,129 | 43.1\% | \$28,066 |
| Metropolitan | Scituate | 1 | 0 | 0 | \$12,335 | \$0 | \$12,335 | 21.8\% | \$2,686 |
| Metropolitan | Smithfield | 2 | 0 | 0 | \$24,670 | \$0 | \$24,670 | 30.6\% | \$7,542 |
| Metropolitan | South Kingstown | 9 | 1 | 2 | \$111,015 | \$7,894 | \$118,909 | 15.1\% | \$17,993 |
| Metropolitan | Tiverton | 9 | 3 | 5 | \$111,015 | \$23,683 | \$134,698 | 24.7\% | \$33,260 |
| Metropolitan | Warren | 4 | 0 | 0 | \$49,340 | \$0 | \$49,340 | 41.8\% | \$20,647 |
| Metropolitan | Warwick | 12 | 2 | 3 | \$148,020 | \$15,789 | \$163,809 | 39.7\% | \$65,079 |
| Metropolitan | West Warwick | 6 | 5 | 8 | \$74,010 | \$39,472 | \$113,482 | 72.9\% | \$82,728 |
| Metropolitan | Woonsocket | 12 | 7 | 11 | \$148,020 | \$55,261 | \$203,281 | 88.7\% | \$180,310 |
| Metropolitan Total |  | 787 | 303 | 485 | \$9,707,645 | \$2,392,003 | \$12,099,648 | XX | \$8,690,789 |
| Urban Collab (UCAP) | Providence | 129 | 80 | 128 | \$1,591,215 | \$631,552 | \$2,222,767 | 85.4\% | \$1,897,226 |
| Urban Collab (UCAP) Total |  | 129 | 80 | 128 | \$1,591,215 | \$631,552 | \$2,222,767 | XX | \$1,897,226 |


|  |  |  |  |  |  | $0.4 \quad 0.25$ |  |  |  | 0.25 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment Decline Transition Fund - RIGL 16-7.2-7(c) |  |  |  |  |  | FY 2025 |  | FY 2026 |  | FY 24 Year 2 (FY 25) |  |  |  |
| District | $\begin{gathered} \text { FY } 2024 \\ \text { PK-12 } \\ \text { RADM } \end{gathered}$ | $\begin{gathered} \text { FY } 2025 \\ \text { PK-12 } \\ \text { RADM } \end{gathered}$ | Chg to Prior Year |  | Effective <br> State <br> Share Per <br> Pupil |  | ar 1 = 40\% |  | ar $2=25 \%$ |  | 2 = $25 \%$ |  | Enrollment ansition Y 2025 |
| Barrington | 3,379 | 3,286 | (93) | \$ | 3,383 | \$ | 125,839 | \$ | 78,649 | \$ | 28,325 | \$ | 154,164 |
| Burrillville | 2,057 | 2,020 | (37) |  | 6,431 |  | 95,184 |  | 59,490 |  | 241,529 |  | 336,714 |
| Charlestown | 707 | 684 | (23) |  | 2,154 |  | 19,820 |  | 12,388 |  | 15,726 |  | 35,546 |
| Coventry | 4,229 | 4,168 | (61) |  | 6,229 |  | 151,990 |  | 94,994 |  | 406,704 |  | 558,694 |
| Cranston | 9,941 | 9,737 | (204) |  | 7,588 |  | 619,201 |  | 387,001 |  | 339,653 |  | 958,854 |
| Cumberland | 4,685 | 4,743 | 58 |  | 5,374 |  | - |  | - |  | - |  | - |
| East Greenwich | 2,543 | 2,504 | (39) |  | 2,424 |  | 37,814 |  | 23,634 |  | 15,358 |  | 53,172 |
| East Providence | 5,066 | 5,075 | 9 |  | 7,286 |  | - |  | - |  | - |  | - |
| Foster | 213 | 220 | 7 |  | 5,205 |  | - |  | - |  | 18,524 |  | 18,524 |
| Glocester | 576 | 546 | (30) |  | 5,130 |  | 61,557 |  | 38,473 |  | - |  | 61,557 |
| Hopkinton | 1,103 | 1,093 | (10) |  | 6,028 |  | 24,113 |  | 15,071 |  | 48,270 |  | 72,383 |
| Jamestown | 586 | 570 | (16) |  | 509 |  | 3,257 |  | 2,036 |  | 9,407 |  | 12,664 |
| Johnston | 3,235 | 3,257 | 22 |  | 6,894 |  | - |  | - |  | 82,269 |  | 82,269 |
| Lincoln | 3,262 | 3,275 | 13 |  | 5,555 |  | - |  | - |  | - |  | - |
| Little Compton | 276 | 277 | 1 |  | 1,147 |  | - |  | - |  | 17,214 |  | 17,214 |
| Middletown | 1,994 | 1,966 | (28) |  | 3,295 |  | 36,903 |  | 23,064 |  | 155,275 |  | 192,178 |
| Narragansett | 1,036 | 1,011 | (25) |  | 1,751 |  | 17,508 |  | 10,943 |  | 83,755 |  | 101,263 |
| Newport | 1,845 | 1,791 | (54) |  | 7,822 |  | 168,948 |  | 105,592 |  | 463,519 |  | 632,466 |
| New Shoreham | 132 | 127 | (5) |  | 569 |  | 1,139 |  | 712 |  | 2,870 |  | 4,009 |
| North Kingstown | 3,555 | 3,513 | (42) |  | 3,674 |  | 61,719 |  | 38,574 |  | 150,452 |  | 212,171 |
| North Providence | 3,495 | 3,500 | 5 |  | 8,177 |  | - |  | - |  | 23,480 |  | 23,480 |
| North Smithfield | 1,603 | 1,660 | 57 |  | 4,687 |  | - |  | - |  | 46,957 |  | 46,957 |
| Pawtucket | 7,913 | 7,679 | (234) |  | 13,077 |  | 1,224,048 |  | 765,030 |  | 2,024,685 |  | 3,248,733 |
| Portsmouth | 2,075 | 2,031 | (44) |  | 1,360 |  | 23,937 |  | 14,960 |  | 68,855 |  | 92,792 |
| Providence | 19,625 | 18,465 | $(1,160)$ |  | 13,627 |  | 6,323,079 |  | 3,951,924 |  | 5,064,825 |  | 11,387,904 |
| Richmond | 1,090 | 1,052 | (38) |  | 5,739 |  | 87,236 |  | 54,523 |  | 66,259 |  | 153,495 |
| Scituate | 1,180 | 1,163 | (17) |  | 2,824 |  | 19,207 |  | 12,004 |  | 64,313 |  | 83,520 |
| Smithfield | 2,444 | 2,397 | (47) |  | 3,972 |  | 74,677 |  | 46,673 |  | - |  | 74,677 |
| South Kingstown | 2,580 | 2,415 | (165) |  | 2,014 |  | 132,921 |  | 83,075 |  | 165,846 |  | 298,767 |
| Tiverton | 1,658 | 1,599 | (59) |  | 3,279 |  | 77,376 |  | 48,360 |  | 82,475 |  | 159,850 |
| Warwick | 8,097 | 7,927 | (170) |  | 5,466 |  | 371,710 |  | 232,319 |  | 677,677 |  | 1,049,386 |
| Westerly | 2,344 | 2,257 | (87) |  | 3,400 |  | 118,316 |  | 73,947 |  | 283,744 |  | 402,060 |
| West Warwick | 3,495 | 3,557 | 62 |  | 10,833 |  | - |  | - |  | 298,198 |  | 298,198 |
| Woonsocket | 5,639 | 5,425 | (214) |  | 14,375 |  | 1,230,461 |  | 769,038 |  | 723,549 |  | 1,954,010 |
| Bristol-Warren | 2,914 | 2,806 | (108) |  |  |  | 159,650 |  | 99,782 |  | 258,422 |  | 418,072 |
| Chariho | - | - | - |  | See Table |  |  |  | - |  | - |  | - |
| Exeter-West Greenwich | 1,536 | 1,530 | (6) |  | Below |  | 11,737 |  | 7,336 |  | 76,390 |  | 88,127 |
| Foster-Glocester | 1,104 | 1,072 | (32) |  |  |  | 65,926 |  | 41,204 |  | 57,434 |  | 123,361 |
| Central Falls | 2,541 | 2,339 | (202) |  | 15,205 |  | 1,228,594 |  | 767,871 |  | 407,315 |  | 1,635,908 |
| Total | 121,753 | 118,737 | $(3,016)$ | \$ | 7,604 | \$ | 12,573,866 | \$ | 7,858,666 | \$ | 12,469,274 | \$ | 25,043,140 |
| Bristol | 1,800 | 1,734 | (66) |  | 2,351 |  | 62,061 |  | 38,788 |  | 82,070 |  | 144,131 |
| Warren | 1,114 | 1,072 | (42) |  | 5,809 |  | 97,590 |  | 60,994 |  | 176,352 |  | 273,941 |
| Exeter | 739 | 744 | 5 |  | 4,252 |  | - |  | - |  | 11,697 |  | 11,697 |
| West Greenwich | 797 | 786 | (11) |  | 2,668 |  | 11,737 |  | 7,336 |  | 64,693 |  | 76,430 |
| Foster | 352 | 332 | (20) |  | 5,157 |  | 41,252 |  | 25,783 |  | 30,615 |  | 71,867 |
| Glocester | 752 | 740 | (12) |  | 5,140 |  | 24,674 |  | 15,421 |  | 26,819 |  | 51,493 |
| Adjusted Chariho | 2,900 | 2,829 | (71) |  | 4,984 |  | 141,549 |  | 88,468 |  | 130,255 |  | 271,804 |

[^0]FY 2024


| FY 2025 | Poverty |  |  |
| :---: | :---: | :---: | :---: |
|  | Effective | Stabilization | 50\% |
| Rate | \% Change | Qualifying Loss | (RIGL 16-7.2-4(c)) |
| M | ( $\mathrm{M}-1) / \mathrm{l}=\mathrm{N}$ |  |  |
| 26.8\% | 6.4\% | \$0 | \$0 |
| 47.2\% | -1.7\% | \$0 | \$0 |
| 16.2\% | 7.9\% | \$0 | \$0 |
| 46.1\% | 0.4\% | \$0 | \$0 |
| 54.1\% | 1.1\% | \$0 | \$0 |
| 40.9\% | 0.8\% | \$0 | \$0 |
| 19.1\% | 10.5\% | \$0 | \$0 |
| 51.1\% | -0.5\% | \$0 | \$0 |
| 38.8\% | -3.8\% | \$44,666 | \$22,333 |
| 39.8\% | 0.4\% | \$0 | \$0 |
| 45.0\% | 2.0\% | \$0 | \$0 |
| 4.0\% | -10.1\% | \$32,643 | \$16,322 |
| 49.4\% | 1.4\% | \$0 | \$0 |
| 40.9\% | 4.3\% | \$0 | \$0 |
| 8.8\% | 9.3\% | \$0 | \$0 |
| 24.2\% | -8.1\% | \$569,158 | \$284,579 |
| 13.3\% | -12.4\% | \$251,447 | \$125,723 |
| 50.9\% | -0.6\% | \$0 | \$0 |
| 4.5\% | -24.0\% | \$22,839 | \$11,419 |
| 27.2\% | 12.8\% | \$0 | \$0 |
| 57.9\% | 0.9\% | \$0 | \$0 |
| 35.7\% | -1.4\% | \$0 | \$0 |
| 84.7\% | -0.2\% | \$0 | \$0 |
| 10.5\% | 4.6\% | \$0 | \$0 |
| 85.4\% | -0.3\% | \$0 | \$0 |
| 43.1\% | 6.0\% | \$0 | \$0 |
| 21.8\% | -6.2\% | \$218,193 | \$109,096 |
| 30.6\% | 7.3\% | \$0 | \$0 |
| 15.1\% | -1.4\% | \$0 | \$0 |
| 24.7\% | -3.9\% | \$213,041 | \$106,520 |
| 39.7\% | -0.3\% | \$0 | \$0 |
| 24.7\% | -2.0\% | \$160,489 | \$80,244 |
| $72.9 \%$ | -1.8\% | \$0 | \$0 |
| 88.7\% | -0.7\% | \$0 | \$0 |
|  |  | \$710,850 | \$355,425 |
| 17.8\% | -14.8\% | \$710,850 | \$355,425 |
| 41.8\% | 0.7\% | \$0 | \$0 |
|  |  | \$150,378 | \$75,189 |
| 32.4\% | 13.6\% | \$0 | \$0 |
| 20.7\% | -6.7\% | \$150,378 | \$75,189 |
|  |  | \$66,775 | \$33,388 |
| 38.8\% | -3.8\% | \$66,775 | \$33,388 |
| 39.8\% | 0.4\% | \$0 | \$0 |
| 97.1\% | -0.1\% | \$0 | \$0 |
|  |  | \$2,440,479 | \$1,220,238 |


[^0]:    *This excludes the enacted

