- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

** *** Α В С D A+B+C+D=E F G E+F+G=H FY 2025 Group High-Cost Regional FY 2025 Non-Public Multilingual FY 2025 \$ Change Formula Home Special Ed. Transporation Education Transportation Learner Gov Rec from Aid Categorical Categorical Aid Offset Categorical Aid FY 24 Enacted LEA Aid \$0 \$313,877 \$211,913 \$11,830,428 BARRINGTON \$11,269,937 \$0 \$11,583,814 \$34,701 \$729,182 BURRILLVILLE \$13,328,109 \$0 \$316,114 \$0 \$13,644,223 \$30,041 \$16,017 \$13,690,281 (\$434,339) CENTRAL FALLS \$48,327,433 \$0 \$234,770 \$0 \$48,562,203 \$73,628 \$3,344,657 \$51,980,488 \$337,140 CHARIHO \$0 \$0 \$251,724 \$2,705,632 \$2,957,356 \$474,896 \$12,134 \$3,444,386 \$259,586 CHARLESTOWN \$1,509,130 \$0 \$0 \$0 \$1,509,130 \$0 \$0 \$1,509,130 \$136,289 COVENTRY \$72,272 \$553,261 \$0 \$51,892 \$19,915 \$842,858 \$26,521,569 \$27,147,102 \$27,218,909 \$0 \$0 CRANSTON \$74,845,616 \$796,634 \$75,642,250 \$788,882 \$1,358,247 \$77,789,379 \$3,367,128 **CUMBERLAND** \$25,490,973 \$0 \$169,908 \$0 \$25,660,881 \$20,358 \$195,393 \$25,876,632 \$1,517,465 \$0 \$0 \$133,871 EAST GREENWICH \$6,122,784 \$608,406 \$6,731,190 \$14,171 \$6,879,232 \$794,218 EAST PROVIDENCE \$36,976,288 \$456,376 \$866,634 \$0 \$38,299,298 \$0 \$278,867 \$38,578,165 (\$608,392) \$0 **FOSTER** \$1,186,000 \$0 \$68,219 \$1,254,219 \$13,442 \$2,394 \$1,270,055 \$47,690 GLOCESTER \$2,862,410 \$0 \$115,660 \$0 \$2,978,070 \$29,899 \$0 \$3,007,969 \$117,464 \$0 \$0 HOPKINTON \$6,661,220 \$0 \$6,661,220 \$0 \$0 \$6,661,220 \$320,263 \$0 **JAMESTOWN** \$319,051 \$349,446 \$0 \$668,497 \$0 \$124 \$668,621 (\$126,297)\$0 \$1,012,774 \$0 \$23,550,249 \$217,006 \$313,702 \$24,080,957 \$1,652,223 JOHNSTON \$22,537,475 LINCOLN \$0 \$18,193,550 \$79,450 \$206,844 \$18,479,844 \$0 \$80,786 \$18,560,630 \$839,108 \$0 \$0 \$0 LITTLE COMPTON \$334,800 \$334,800 \$0 \$0 \$334,800 (\$27,526)MIDDLETOWN \$0 \$249,161 \$0 \$0 \$7,278,526 (\$618,728) \$6,954,587 \$7,203,748 \$74,778 \$0 \$0 \$0 \$820 NARRAGANSETT \$1,997,082 \$194,571 \$2,191,653 \$2,192,473 (\$63,663)\$0 \$0 \$0 \$0 NEW SHOREHAM \$87,751 \$87,751 \$1,675 (\$62,566)\$89,426 **NEWPORT** \$14,641,040 \$73,873 \$58,746 \$0 \$14,773,659 \$0 \$469,427 \$15,243,086 \$30,977 \$0 \$0 \$0 NORTH KINGSTOWN \$13,118,089 \$139,556 \$13,257,645 \$56,154 \$13,313,799 \$1,392,439 \$112,107 \$524,549 \$0 \$29,279,760 \$139,093 \$565,691 NORTH PROVIDENCE \$28,643,104 \$29,984,544 \$938,488 **NORTH SMITHFIELD** \$7,827,843 \$0 \$80,819 \$0 \$7,908,662 \$44,530 \$15,396 \$7,968,588 \$361,953 \$103,670,369 \$45,090 \$1,115,695 \$0 \$104,831,154 \$253,264 \$3,361,562 \$1,271,842 PAWTUCKET \$108,445,980 PORTSMOUTH \$2,855,017 \$273,470 \$364,203 \$0 \$3,492,690 \$0 \$4,518 \$3,497,208 (\$96,480)\$17,511,435 **PROVIDENCE** \$263,016,466 \$128,830 \$1,310,651 \$0 \$264,455,947 \$600,029 \$282,567,411 (\$298,922)RICHMOND \$6,191,147 \$0 \$0 \$0 \$6,191,147 \$0 \$0 \$6,191,147 \$420,621

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** *** Α В С D A+B+C+D=E F G E+F+G=H FY 2025 Group High-Cost Regional FY 2025 Non-Public Multilingual FY 2025 \$ Change Formula Home Special Ed. Transporation Education Transportation Learner Gov Rec from LEA Aid Aid Categorical Categorical Aid Offset Categorical Aid FY 24 Enacted SCITUATE \$0 \$98,000 \$0 \$37,086 \$3,477,505 \$3,575,505 \$1,343 \$3,613,934 (\$103,663) SMITHFIELD \$9,595,972 \$70,325 \$121,099 \$0 \$9,787,396 \$52,818 \$21,682 \$9,861,896 \$935,022 SOUTH KINGSTOWN \$5,162,455 \$0 \$526,936 \$0 \$5,689,391 \$140,673 \$18,665 \$5,848,729 (\$74,276) TIVERTON \$5,508,895 \$0 \$188,260 \$0 \$5,697,155 \$0 \$6,092 \$5,703,247 (\$1,258,106) WARWICK \$44,380,904 \$253,481 \$1,529,968 \$0 \$46,164,353 \$40,108 \$175,194 \$46,379,655 \$481,185 WEST WARWICK \$0 \$153,640 \$0 \$38,986,357 \$222,557 \$38,832,717 \$51,359 \$39,260,273 \$1,276,622 \$0 \$0 \$0 WESTERLY \$8,155,835 \$358,533 \$8,514,368 \$32,817 \$8,547,185 (\$233,912)WOONSOCKET \$79,935,927 \$0 \$815,177 \$0 \$80,751,104 \$13,308 \$2,158,141 \$82,922,553 \$49,804 BRISTOL-WARREN REGIONAL \$11,076,911 \$97,735 \$724,131 \$2,100,784 \$13,999,561 \$513,493 \$38,049 \$14,551,103 (\$68,350)BRISTOL \$4,575,823 WARREN \$6,501,088 \$9,100 \$5,423,647 \$102,629 \$344,753 \$0 EXETER-W. GREEN REGIONAL \$1,636,275 \$7,507,304 \$7,516,404 \$246,742 \$3,175,363 **EXETER WEST GREENWICH** \$2,248,284 FOSTER-GLOC REGIONAL \$5,672,596 \$0 \$93,507 \$852,419 \$6,618,522 \$0 \$2,425 \$6,620,947 (\$38,310) FOSTER \$1,817,224 GLOCESTER \$3,855,372 \$962,712,204 \$7,295,110 Subtotal District Aid \$1,765,638 | \$14,856,226 \$986,629,178 \$3,931,589 \$30,418,629 \$1,020,979,396 \$14,252,779 ACHIEVEMENT FIRST \$41,099,946 \$0 \$11,581 \$0 \$41,111,527 \$0 \$1,449,904 \$42,561,431 \$6,203,701 BEACON \$4,560,550 \$0 \$0 \$0 \$4,560,550 \$0 \$40,316 \$4,600,866 \$365,592 \$0 \$0 \$0 BLACKSTONE ACADEMY \$4,593,159 \$0 \$4,593,159 \$88,755 \$4,681,914 \$161,314 \$0 \$48,331 \$0 \$0 BLACKSTONE VALLEY PREP \$25,958,109 \$26,006,440 \$679,366 \$26,685,806 \$1,675,043 CHARETTE \$2,440,494 \$0 \$0 \$0 \$2,440,494 \$0 \$63,171 \$2,503,665 \$217,869 COMPASS \$0 \$0 \$0 \$0 \$90,593 \$813,187 \$813,187 \$0 \$813,187 \$0 \$0 \$0 \$0 EXCEL ACADEMY \$4,398,268 \$4,398,268 \$54,091 \$4,452,359 \$1,761,875 \$0 \$9,035 \$0 GREENE SCHOOL \$1,607,519 \$1,616,554 \$0 \$7,391 \$1,623,945 \$26,381 HIGHLANDER \$0 \$0 \$0 \$0 \$284,287 \$7,795,239 \$409,114 \$7,510,952 \$7,510,952 \$0 \$3,252 \$0 \$0 HOPE ACADEMY \$4,276,853 \$4,280,105 \$172,024 \$4,452,129 \$320,932 \$0 \$0 INTERNATIONAL \$4,075,887 \$0 \$4,075,887 \$0 \$254,293 \$4,330,180 \$165,143

1/18/2024

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	Α	В	С	D	A+B+C+D=E	F	G	E+F+G=H	
	FY 2025	Group	High-Cost	Regional	FY 2025	Non-Public	Multilingual	FY 2025	\$ Change
	Formula	Home	Special Ed.	Transporation	Education	Transportation	Learner	Gov Rec	from
LEA	Aid	Aid	Categorical	Categorical	Aid	Offset	Categorical	Aid	FY 24 Enacted
KINGSTON HILL	\$1,120,771	\$0	\$0	\$0	\$1,120,771	\$0	\$834	\$1,121,605	\$55,886
LEARNING COMM	\$8,273,864	\$0	\$0	\$0	\$8,273,864	\$0	\$643,226	\$8,917,090	\$532,500
AES (formerly NELS)	\$1,814,167	\$0	\$0	\$0	\$1,814,167	\$0	\$46,744	\$1,860,911	\$328,752
NOWELL ACADEMY	\$2,192,416	\$0	\$0	\$0	\$2,192,416	\$0	\$127,406	\$2,319,822	\$239,651
NUESTRO MUNDO	\$5,127,774	\$0	\$0	\$0	\$5,127,774	\$0	\$181,616	\$5,309,390	\$1,824,535
NURSES INSTITUTE	\$6,460,877	\$0	\$0	\$0	\$6,460,877	\$0	\$148,025	\$6,608,902	\$966,948
PAUL CUFFEE	\$10,884,306	\$0	\$71,575	\$0	\$10,955,881	\$0	\$300,061	\$11,255,942	\$606,102
PROVIDENCE PREP	\$3,123,579	\$0	\$0	\$0	\$3,123,579	\$0	\$52,642	\$3,176,221	(\$354,667)
RISE MAYORAL	\$7,607,621	\$0	\$0	\$0	\$7,607,621	\$0	\$61,097	\$7,668,718	\$2,045,067
SEGUE INSTITUTE	\$6,776,586	\$0	\$0	\$0	\$6,776,586	\$0	\$269,489	\$7,046,075	\$1,840,208
SOUTHSIDE	\$1,901,437	\$0	\$0	\$0	\$1,901,437	\$0	\$39,482	\$1,940,919	(\$4,175)
TIMES2 ACADEMY	\$8,960,127	\$0	\$0	\$0	\$8,960,127	\$0	\$207,937	\$9,168,064	\$265,163
TRINITY	\$2,781,194	\$0	\$0	\$0	\$2,781,194	\$0	\$86,860	\$2,868,054	\$153,842
VILLAGE GREEN	\$2,857,660	\$0	\$0	\$0	\$2,857,660	\$0	\$50,073	\$2,907,733	\$164,229
Subtotal Charter Aid	\$171,217,303	\$0	\$143,774	\$0	\$171,361,077	\$0	\$5,309,090	\$176,670,167	\$20,061,598
DAVIES C&T	\$17,486,301	\$0	\$0	\$0	\$17,486,301	\$0	\$67,777	\$17,554,078	\$1,813,669
MET CENTER	\$10,741,033	\$0	\$0	\$0	\$10,741,033	\$0	\$178,651	\$10,919,684	\$236,716
UCAP	\$1,897,226	\$0	\$0	\$0	\$1,897,226	\$0	\$86,860	\$1,984,086	\$119,383
YOUTH BUILD ACADEMY	\$2,317,942	\$0	\$0	\$0	\$2,317,942	\$0	\$26,321	\$2,344,263	\$451,720
Total	\$1,166,372,009	\$1,765,638	\$15,000,000	\$7,295,110	\$1,190,432,757	\$3,931,589	\$36,087,328	\$1,230,451,674	\$36,935,865

^{*} Does not include career and technical or early childhood, which is allocated through a separate process

FY 2025 Governor Recommended Education Aid *

^{**} State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services rendered.

^{***} The Multilingual Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of th required approval.