Assembly approval.

|  | A | B | C | D | A $+B+C+D=E$ | F | G | E+F+G=H |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEA | $\begin{gathered} \text { FY } 2025 \\ \text { Formula } \\ \text { Aid } \end{gathered}$ | Group Home Aid | High-Cost <br> Special Ed. <br> Categorical | Regional <br> Transporation <br> Categorica | FY 2025 <br> Education <br> Aid | Non-Public Transportation Offset | Multilingual Learner Categorical | FY 2025 Gov Rec Aid | \$ Change from FY 24 Enacted |
| BARRINGTON | \$11,269,937 | \$0 | \$313,877 | \$0 | \$11,583,814 | \$211,913 | \$34,701 | \$11,830,428 | \$729,182 |
| BURRILLVILLE | \$13,328,109 | \$0 | \$316,114 | \$0 | \$13,644,223 | \$30,041 | \$16,017 | \$13,690,281 | $(\$ 434,339)$ |
| CENTRAL FALLS | \$48,327,433 | \$0 | \$234,770 | \$0 | \$48,562,203 | \$73,628 | \$3,344,657 | \$51,980,488 | \$337,140 |
| CHARIHO | \$0 | \$0 | \$251,724 | \$2,705,632 | \$2,957,356 | \$474,896 | \$12,134 | \$3,444,386 | \$259,586 |
| CHARLESTOWN | \$1,509,130 | \$0 | \$0 | \$0 | \$1,509,130 | \$0 | \$0 | \$1,509,130 | \$136,289 |
| COVENTRY | \$26,521,569 | \$72,272 | \$553,261 | \$0 | \$27,147,102 | \$51,892 | \$19,915 | \$27,218,909 | \$842,858 |
| CRANSTON | \$74,845,616 | \$0 | \$796,634 | \$0 | \$75,642,250 | \$788,882 | \$1,358,247 | \$77,789,379 | \$3,367,128 |
| CUMBERLAND | \$25,490,973 | \$0 | \$169,908 | \$0 | \$25,660,881 | \$20,358 | \$195,393 | \$25,876,632 | \$1,517,465 |
| EAST GREENWICH | \$6,122,784 | \$0 | \$608,406 | \$0 | \$6,731,190 | \$133,871 | \$14,171 | \$6,879,232 | \$794,218 |
| EAST PROVIDENCE | \$36,976,288 | \$456,376 | \$866,634 | \$0 | \$38,299,298 | \$0 | \$278,867 | \$38,578,165 | $(\$ 608,392)$ |
| FOSTER | \$1,186,000 | \$0 | \$68,219 | \$0 | \$1,254,219 | \$13,442 | \$2,394 | \$1,270,055 | \$47,690 |
| GLOCESTER | \$2,862,410 | \$0 | \$115,660 | \$0 | \$2,978,070 | \$29,899 | \$0 | \$3,007,969 | \$117,464 |
| HOPKINTON | \$6,661,220 | \$0 | \$0 | \$0 | \$6,661,220 | \$0 | \$0 | \$6,661,220 | \$320,263 |
| JAMESTOWN | \$319,051 | \$0 | \$349,446 | \$0 | \$668,497 | \$0 | \$124 | \$668,621 | $(\$ 126,297)$ |
| JOHNSTON | \$22,537,475 | \$0 | \$1,012,774 | \$0 | \$23,550,249 | \$217,006 | \$313,702 | \$24,080,957 | \$1,652,223 |
| LINCOLN | \$18,193,550 | \$79,450 | \$206,844 | \$0 | \$18,479,844 | \$0 | \$80,786 | \$18,560,630 | \$839,108 |
| LITTLE COMPTON | \$334,800 | \$0 | \$0 | \$0 | \$334,800 | \$0 | \$0 | \$334,800 | $(\$ 27,526)$ |
| MIDDLETOWN | \$6,954,587 | \$0 | \$249,161 | \$0 | \$7,203,748 | \$0 | \$74,778 | \$7,278,526 | $(\$ 618,728)$ |
| NARRAGANSETT | \$1,997,082 | \$0 | \$194,571 | \$0 | \$2,191,653 | \$0 | \$820 | \$2,192,473 | $(\$ 63,663)$ |
| NEW SHOREHAM | \$87,751 | \$0 | \$0 | \$0 | \$87,751 | \$0 | \$1,675 | \$89,426 | $(\$ 62,566)$ |
| NEWPORT | \$14,641,040 | \$73,873 | \$58,746 | \$0 | \$14,773,659 | \$0 | \$469,427 | \$15,243,086 | \$30,977 |
| NORTH KINGSTOWN | \$13,118,089 | \$0 | \$139,556 | \$0 | \$13,257,645 | \$0 | \$56,154 | \$13,313,799 | \$1,392,439 |
| NORTH PROVIDENCE | \$28,643,104 | \$112,107 | \$524,549 | \$0 | \$29,279,760 | \$139,093 | \$565,691 | \$29,984,544 | \$938,488 |
| NORTH SMITHFIELD | \$7,827,843 | \$0 | \$80,819 | \$0 | \$7,908,662 | \$44,530 | \$15,396 | \$7,968,588 | \$361,953 |
| PAWTUCKET | \$103,670,369 | \$45,090 | \$1,115,695 | \$0 | \$104,831,154 | \$253,264 | \$3,361,562 | \$108,445,980 | \$1,271,842 |
| PORTSMOUTH | \$2,855,017 | \$273,470 | \$364,203 | \$0 | \$3,492,690 | \$0 | \$4,518 | \$3,497,208 | $(\$ 96,480)$ |
| PROVIDENCE | \$263,016,466 | \$128,830 | \$1,310,651 | \$0 | \$264,455,947 | \$600,029 | \$17,511,435 | \$282,567,411 | (\$298,922) |
| RICHMOND | \$6,191,147 | \$0 | \$0 | \$0 | \$6,191,147 | \$0 | \$0 | \$6,191,147 | \$420,621 | Assembly approval.


|  | A | B | C | D | A + + $+C+D=E$ | F | G | E+F+G=H |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEA | FY 2025 Formula <br> Aid | Group Home Aid | High-Cost <br> Special Ed. <br> Categorical | Regional Transporation Categorical | FY 2025 Education Aid | Non-Public Transportation Offset | Multilingual Learner Categorical | FY 2025 Gov Rec Aid | \$ Change from FY 24 Enacted |
| SCITUATE | \$3,477,505 | \$0 | \$98,000 | \$0 | \$3,575,505 | \$37,086 | \$1,343 | \$3,613,934 | (\$103,663) |
| SMITHFIELD | \$9,595,972 | \$70,325 | \$121,099 | \$0 | \$9,787,396 | \$52,818 | \$21,682 | \$9,861,896 | \$935,022 |
| SOUTH KINGSTOWN | \$5,162,455 | \$0 | \$526,936 | \$0 | \$5,689,391 | \$140,673 | \$18,665 | \$5,848,729 | $(\$ 74,276)$ |
| TIVERTON | \$5,508,895 | \$0 | \$188,260 | \$0 | \$5,697,155 | \$0 | \$6,092 | \$5,703,247 | (\$1,258,106) |
| WARWICK | \$44,380,904 | \$253,481 | \$1,529,968 | \$0 | \$46,164,353 | \$40,108 | \$175,194 | \$46,379,655 | \$481,185 |
| WEST WARWICK | \$38,832,717 | \$0 | \$153,640 | \$0 | \$38,986,357 | \$51,359 | \$222,557 | \$39,260,273 | \$1,276,622 |
| WESTERLY | \$8,155,835 | \$0 | \$358,533 | \$0 | \$8,514,368 | \$0 | \$32,817 | \$8,547,185 | (\$233,912) |
| WOONSOCKET | \$79,935,927 | \$0 | \$815,177 | \$0 | \$80,751,104 | \$13,308 | \$2,158,141 | \$82,922,553 | \$49,804 |
| BRISTOL-WARREN REGIONAL | \$11,076,911 | \$97,735 | \$724,131 | \$2,100,784 | \$13,999,561 | \$513,493 | \$38,049 | \$14,551,103 | $(\$ 68,350)$ |
| BRISTOL | \$4,575,823 |  |  |  |  |  |  |  |  |
| WARREN | \$6,501,088 |  |  |  |  |  |  |  |  |
| EXETER-W. GREEN REGIONAL | \$5,423,647 | \$102,629 | \$344,753 | \$1,636,275 | \$7,507,304 | \$0 | \$9,100 | \$7,516,404 | \$246,742 |
| EXETER | \$3,175,363 |  |  |  |  |  |  |  |  |
| WEST GREENWICH | \$2,248,284 |  |  |  |  |  |  |  |  |
| FOSTER-GLOC REGIONAL | \$5,672,596 | \$0 | \$93,507 | \$852,419 | \$6,618,522 | \$0 | \$2,425 | \$6,620,947 | $(\$ 38,310)$ |
| FOSTER | \$1,817,224 |  |  |  |  |  |  |  |  |
| GLOCESTER | \$3,855,372 |  |  |  |  |  |  |  |  |
| Subtotal District Aid | \$962,712,204 | \$1,765,638 | \$14,856,226 | \$7,295,110 | \$986,629,178 | \$3,931,589 | \$30,418,629 | \$1,020,979,396 | \$14,252,779 |
| ACHIEVEMENT FIRST | \$41,099,946 | \$0 | \$11,581 | \$0 | \$41,111,527 | \$0 | \$1,449,904 | \$42,561,431 | \$6,203,701 |
| BEACON | \$4,560,550 | \$0 | \$0 | \$0 | \$4,560,550 | \$0 | \$40,316 | \$4,600,866 | \$365,592 |
| BLACKSTONE ACADEMY | \$4,593,159 | \$0 | \$0 | \$0 | \$4,593,159 | \$0 | \$88,755 | \$4,681,914 | \$161,314 |
| BLACKSTONE VALLEY PREP | \$25,958,109 | \$0 | \$48,331 | \$0 | \$26,006,440 | \$0 | \$679,366 | \$26,685,806 | \$1,675,043 |
| CHARETTE | \$2,440,494 | \$0 | \$0 | \$0 | \$2,440,494 | \$0 | \$63,171 | \$2,503,665 | \$217,869 |
| COMPASS | \$813,187 | \$0 | \$0 | \$0 | \$813,187 | \$0 | \$0 | \$813,187 | \$90,593 |
| EXCEL ACADEMY | \$4,398,268 | \$0 | \$0 | \$0 | \$4,398,268 | \$0 | \$54,091 | \$4,452,359 | \$1,761,875 |
| GREENE SCHOOL | \$1,607,519 | \$0 | \$9,035 | \$0 | \$1,616,554 | \$0 | \$7,391 | \$1,623,945 | \$26,381 |
| HIGHLANDER | \$7,510,952 | \$0 | \$0 | \$0 | \$7,510,952 | \$0 | \$284,287 | \$7,795,239 | \$409,114 |
| HOPE ACADEMY | \$4,276,853 | \$0 | \$3,252 | \$0 | \$4,280,105 | \$0 | \$172,024 | \$4,452,129 | \$320,932 |
| INTERNATIONAL | \$4,075,887 | \$0 | \$0 | \$0 | \$4,075,887 | \$0 | \$254,293 | \$4,330,180 | \$165,143 |

- Projections are being provided for LEA budget planning purposes and are subject to the availability of funds, changes based on data updates, and General Assembly approval.

* Does not include career and technical or early childhood, which is allocated through a separate process
** State funding for non-public transportation categorical is not paid directly to school districts and instead processed as a credit on the invoice, up to the amount for actual services
rendered.
*** The Multilingual Learner funds require pre-approval from the department prior to expenditure (RIGL 16-7.2-6(g)). Funding will be released on a reimbursement basis upon receipt of th required approval.

