



**Charter Name: Trinity Academy for the Performing Arts
Local Impact Analysis for Material Expansion Request
Local Communities: Providence
2023 New Charter Seats Process**

Proposal Overview

Proposed Charter Overview			
Charter Type:	Independent	Year Expanding:	2024-2025 through 2027-28
Location of School:	Providence	Grade Level (At-Scale):	5-12
Enrolling Communities:	Providence	Enrollment (At-Scale):	320

Summary of Proposal
<ul style="list-style-type: none"> In total, TAPA will be adding 116 seats through the addition of two grades (5th and 6th) and the filling out of current grades to be 40 students as opposed to 34 students. They will engage in a gradual roll out of grades to accomplish this goal, adding grade 5 in 2024 and grade 6 in 2025. For the 2024-2025 school year, they will also open grades 7-9 to eight new seats each, to expand to the new cap. They will allow enrollment in high school to matriculate to scale organically without adjusting existing cohorts of students in grades 10-12.

Charter Year	School Year	Grades	New Seats Requested	Total Student Enrollment
Year 1	2024-25	5, 7-12	58	262
Year 2	2025-26	5-12	46	308
Year 3	2026-27	5-12	6	314
Year 4 (At- Scale)	2027-28	5-12	6 (TOTAL: 116)	320

Enrollment Assumptions & Comparisonⁱ

Demographics of Enrolling Communities (2022-23)			
Demographics (%)	TAPA	Providence	State
Economically Disadvantaged	84.9%	81.3%	46%
Multi-Lingual Learners	21.5%	35.7%	12.4%
Differently-abled students	13.1%	15.7%	16.7%
Minority students	94.6%	91.9%	47.8%



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Enrollment Category	Providence
Total # of students enrolled in the district	20725
TAPA's at-scale enrollment as a % of each enrolling district's enrollment	1.5%

Educational & Programmatic Impact Analysisⁱⁱ

2022 RICAS Performance Comparison with Charter, District, and State Results

RICAS Results	English Language Arts		Mathematics	
	Average Scale Score	% Students Meets/Exceeds	Average Scale Score	% Students Meets/Exceeds
TAPA	478	13%	475	13%
Providence	474	13.1%	472	9.8%
State	488	31.1%	485	26.9%

RICAS Results Demographic Breakdown	English Language Arts (% Meets/Exceeds)				Mathematics (% Meets/Exceeds)			
	All	Econ Disadv.	Multi-Lingual	Differently-abled	All	Econ Disadv.	Multi-Lingual	Differently-abled
TAPA	13%	8.2%	**	*	13%	9.8%	**	*
Providence	13.1%	11.3%	**	**	9.8%	8.2%	**	**
State	31.1%	15.7%	**	**	26.9%	11.9%	5.5%	5.4%

*Data is suppressed to ensure confidentiality because the minimum reporting size requirement (10 students) is not met.

**Data is suppressed to ensure confidentiality because greater than 95% of students did not meet expectations.

2022 SAT 11th Grade Performance Comparison with Charter, District, and State Results

SAT Results	English Language Arts		Mathematics	
	Average Scale Score	% Students Meets/Exceeds	Average Scale Score	% Students Meets/Exceeds
TAPA	441	28%	410	**
Providence	435	28.6%	416	13.3%
State	479	47.1%	460	25.3%

SAT Results	English Language Arts (% Meets/Exceeds)	Mathematics (% Meets/Exceeds)
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Demographic Breakdown	All	Econ Disadv.	Multi-Lingual	Differently-abled	All	Econ Disadv.	Multi-Lingual	Differently-abled
TAPA	28%	23.8%	*	*	**	**	*	*
Providence	28.6%	22.9%	**	**	13.3%	8.6%	**	**
State	47.1%	26.4%	**	8.6%	25.3%	9.4%	**	**

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Student Demand Analysis for Grade 5-12 Charter Seatsⁱⁱⁱ		
	TAPA	Providence
Number of 2022-23 Charter Applications by community for grades 5-12	329 (Grades 7-12)	8643 (Grades 5-12)
Number of 2022-23 Charter Seats Offered by community for grades 5-12	44 (Grades 7-12)	818 (Grades 5-12)
What % of 2022-23 grades 5-12 lottery applicants by community were offered a seat?	13.4% (Grades 7-12)	9.4% (Grades 5-12)

Fiscal Impact Analysis

Educational funding dollars follow each child to the school of their choice. The following analysis projects the total amount of funding that would follow students to the school of their choice, commensurate with the size of the requested expansion.

Enrolling Community Student Funding Projections	
	Providence
Local Share – Projected FY24 per-pupil funding for each resident student ^{iv}	\$4,957 per-pupil
State Share – Projected FY24 per-pupil funding for each resident student ^v	\$13,364 per-pupil
Federal Share – Projected FY24 per-pupil funding for each resident student ^{vi}	\$4,267 per-pupil
Projected FY24 total per-pupil funding for each resident Student (i.e. RIDE projects this amount of total local + state federal per-pupil funding for each student in FY24)	\$22,588 per-pupil
Less: 7% withheld from the local share of per pupil funding per pupil for “fixed or unique” costs ^{vii}	\$347 per-pupil



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Local Share – Projected FY24 per-pupil funding for each resident student, less the 7% withheld for “fixed or unique” costs	\$4,610 per-pupil
Projected FY24 total per-pupil funding for each resident Student (excluding funds withheld for “fixed or unique costs”)	\$22,241 per-pupil

Total Pupil Funding Projections, Commensurate with Expansion Proposal: PROVIDENCE

Fiscal Year	Proposed Charter Projected Enrollment		Projected Total Local Share Pupil Funding commensurate with new charter proposal	Projected Total Local Share Per Pupil Funding as % of local FY22 Total Expenditures ^{iv}	Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal	Projected Total Withholding for Fixed or Unique Costs (to district)
	Total	Providence				
2024-25	262	262	\$1,207,820	0.23%	\$5,827,052	\$90,914
2025-26	308	308	\$1,419,880	0.27%	\$6,850,122	\$106,876
2026-27	314	314	\$1,447,540	0.28%	\$6,983,566	\$108,958
2027-28	320	320	\$1,475,200	0.28%	\$7,117,010	\$111,040

Key implication: RIDE projects on an annual basis by FY2027-28 commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$7,117,010. This is an increase of \$2,579,956 in currently projected total funding.

\$1,475,200 of this \$7,117,010 will be contributed through local share funding. This \$1,475,200 represents 0.28% of Providence total reported FY22 expenditures. The local share funding is an increase of \$534,760 from the current enrollment plan (204 students).

Sources:

- i. October Enrollment data, eRide.ri.gov
- ii. [RIDE Assessment Data Portal](#)
- iii. Charter School Applicant Report, 2023
- iv. [State Education Aid/Funding Formula](#)
- v. [State Education Aid/Funding Formula](#)
- vi. [State Education Aid/Funding Formula](#)
- vii. [State Education Aid/Funding Formula](#)
- viii. [State Education Aid/Funding Formula](#)



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ⁱ Enrollment Assumptions and Comparison based off 10/1/22 reported data publicly available through RIDE's FRED database.

ⁱⁱ Academic Outcome data is based off published assessment results for 2022 available through the public Rhode Island Assessment Data Portal. *Data is suppressed to ensure confidentiality because the minimum reporting size requirement (10 students) is not met. **Data is suppressed to ensure confidentiality because greater than 95% of students did not meet expectations.

ⁱⁱⁱ Demand analysis is based on the most recent lottery data available through the RIDE Charter School Applicant Report. Reporting sizes of less than 10 are suppressed for student privacy.

^{iv} Total FY22 Providence Expenditures: \$520,885,581 (all expenditures based on most recent, audited UCOA data)