



Charter Name: RISE Prep Mayoral Academy - ES #1 Only
Local Impact Analysis for Material Expansion Request
Local Communities: Woonsocket
2023 New Charter Seats Process

Proposal Overview

Proposed Charter Overview			
Charter Type:	Mayoral Academy	Year of Expansion:	2024-25
Location of School:	Woonsocket	Grade Level (At-Scale):	K-8
Enrolling Communities for New Seats:	Woonsocket	Enrollment (At-Scale):	540

Summary of Proposal
<ul style="list-style-type: none"> • Rather than adding seats, they are seeking a lift on restrictions that currently cap enrollment from Woonsocket to 50% of open seats. Effective for the 2024-25 enrollment cycle. • The proposal would have a fiscal impact on Woonsocket, as more students (~200) from Woonsocket would now be attending RISE Prep’s original elementary school. • This cap is not in place at the recently approved high school and second elementary school.

Charter Year	School Year	Grades	New Seats Requested	Total Student Enrollment
Year 1 (At-Scale)	2024-25	K-8	0	540

Enrollment Assumptions & Comparisonⁱ

Demographics of Enrolling Communities (2022-23)			
Demographics (%)	RISE Prep	Woonsocket	State
Economically Disadvantaged	58.6%	72.8%	46%
Multi-Lingual Learners	9.9%	15.1%	12.4%
Differently-abled students	15.1%	26.7%	16.7%
Minority students	48.7%	55.7%	47.8%

Enrollment Category	Woonsocket
----------------------------	------------



Charter Name: RISE Prep Mayoral Academy - ES #1 Only
Local Impact Analysis for Material Expansion Request
Local Communities: Woonsocket
2023 New Charter Seats Process

Total # of students enrolled in the district	5690
RISE Prep ES 1's at-scale enrollment as a % of each enrolling district's enrollment	7.5%

Educational & Programmatic Impact Analysisⁱⁱ

2022 RICAS Performance Comparison with Charter, District, and State Results

RICAS Results	English Language Arts		Mathematics	
	Average Scale Score	% Students Meets/Exceeds	Average Scale Score	% Students Meets/Exceeds
RISE Prep	492	32.7%	492	32%
Woonsocket	475	11.7%	474	10.1%
State	488	31.1%	485	26.9%

RICAS Results Demographic Breakdown	English Language Arts (% Meets/Exceeds)				Mathematics (% Meets/Exceeds)			
	All	Econ Disadv.	Multi-Lingual	Differently-abled	All	Econ Disadv.	Multi-Lingual	Differently-abled
RISE Prep	32.7%	23.2%	**	*	32%	21.1%	**	12.5%
Woonsocket	11.7%	9.2%	**	**	10.1%	7.7%	**	**
State	31.1%	15.7%	**	**	26.9%	11.9%	5.5%	5.4%

*Data is suppressed to ensure confidentiality because the minimum reporting size requirement (10 students) is not met.

**Data is suppressed to ensure confidentiality because greater than 95% of students did not meet expectations.



**Charter Name: RISE Prep Mayoral Academy - ES #1 Only
Local Impact Analysis for Material Expansion Request
Local Communities: Woonsocket
2023 New Charter Seats Process**

Student Demand Analysis for Grade K-8 Charter Seatsⁱⁱⁱ		
	RISE Prep	Woonsocket
Number of 2022-23 Charter Applications by community for grades K-8	630	954
Number of 2022-23 Charter Seats Offered by community for grades K-8	64	65
What % of 2022-23 grades K-8 lottery applicants by community were offered a seat?	10.2%	6.8%

Fiscal Impact Analysis

Educational funding dollars follow each child to the school of their choice. The following analysis projects the total amount of funding that would follow students to the school of their choice, commensurate with the size of the requested expansion.

Enrolling Community Student Funding Projections	
	Woonsocket
Local Share – Projected FY24 per-pupil funding for each resident student ^{iv}	\$2,648 per-pupil
State Share – Projected FY24 per-pupil funding for each resident student ^v	\$14,187 per-pupil
Federal Share – Projected FY24 per-pupil funding for each resident student ^{vi}	\$3,532 per-pupil
Projected FY24 total per-pupil funding for each resident Student (i.e. RIDE projects this amount of total local + state federal per-pupil funding for each student in FY24)	\$20,367 per-pupil
Less: 7% withheld from the local share of per pupil funding per pupil for “fixed or unique” costs ^{vii}	\$454 per-pupil
Local Share – Projected FY24 per-pupil funding for each resident student, less the 7% withheld for “fixed or unique” costs	\$2,194 per-pupil
Projected FY24 total per-pupil funding for each resident Student (excluding funds withheld for “fixed or unique costs”)	\$19,913 per-pupil

Total Pupil Funding Projections, Commensurate with Expansion Proposal: WOONSOCKET



Charter Name: RISE Prep Mayoral Academy - ES #1 Only
Local Impact Analysis for Material Expansion Request
Local Communities: Woonsocket
2023 New Charter Seats Process

Fiscal Year	Proposed Charter Projected Enrollment		Projected Total Local Share Pupil Funding commensurate with new charter proposal	Projected Total Local Share Per Pupil Funding as % of local FY22 Total Expenditures ^{iv}	Projected Total Pupil Funding (Local+State+ Federal) commensurate with new charter proposal	Projected Total Withholding for Fixed or Unique Costs (to district)
	Total	From Woonsocket				
2024-25	540	429 (increase of 69)	\$941,226	0.81%	\$8,542,774	\$194,766

Key implication: RIDE projects on an annual basis by FY(at-scale year) commensurate with the new school proposal reaching full enrollment at-scale, total funding of \$8,542,774. This is an increase of \$1,374,012 in currently projected total funding.

\$941,226 of this \$8,542,774 will be contributed through local share funding. This \$941,226 represents 0.81% of Woonsocket’s total reported FY22 expenditures. The local share funding is an increase of \$151,386 from the current enrollment plan (~360 students).

ⁱ Enrollment Assumptions and Comparison based off 10/1/19 reported data publicly available through RIDE’s FRED database.
ⁱⁱ Academic Outcome data is based off published assessment results for 2019 available through the public Rhode Island Assessment Data Portal. *Data is suppressed to ensure confidentiality because the minimum reporting size requirement (10 students) is not met. **Data is suppressed to ensure confidentiality because greater than 95% of students did not meet expectations.
ⁱⁱⁱ Demand analysis is based on the most recent lottery data available through the RIDE Charter School Applicant Report. Reporting sizes of less than 10 are suppressed for student privacy.
^{iv} Total FY22 Woonsocket Expenditures: \$116,183,002 (all expenditures based on most recent, audited UCOA data)