

**RI Department of Education
FY2022 Per Pupil Expenditures**

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Equalized Net Per Pupil	Tuition to Other Publics	Less Tuition PPE	Net Per Pupil w/o Tuition
10	Barrington	3,366	\$ 60,268,102	\$ 17,903	\$ 107,240	\$ 32	\$ 154,630	\$ 46	\$ 17,826	\$ 343,652	\$ 102	\$ 17,724
30	Burrillville	2,099	\$ 40,205,259	\$ 19,159	\$ -	\$ -	\$ -	\$ -	\$ 19,159	\$ 1,185,460	\$ 565	\$ 18,594
40	Central Falls	2,690	\$ 62,830,220	\$ 23,356	\$ -	\$ -	\$ 2,363,100	\$ 878	\$ 22,477	\$ 4,890,299	\$ 1,818	\$ 20,659
60	Coventry	4,280	\$ 85,497,054	\$ 19,975	\$ -	\$ -	\$ 101,945	\$ 24	\$ 19,951	\$ 2,204,136	\$ 515	\$ 19,436
70	Cranston	10,085	\$ 192,898,557	\$ 19,128	\$ 18,253	\$ 2	\$ 1,532,634	\$ 152	\$ 18,974	\$ 4,304,361	\$ 427	\$ 18,547
80	Cumberland	4,676	\$ 81,113,084	\$ 17,345	\$ 693,283	\$ 148	\$ 2,563,423	\$ 548	\$ 16,649	\$ 4,366,367	\$ 934	\$ 15,715
90	East Greenwich	2,534	\$ 46,501,536	\$ 18,349	\$ -	\$ -	\$ 78,261	\$ 31	\$ 18,318	\$ 443,220	\$ 175	\$ 18,144
100	E Providence	4,951	\$ 103,238,695	\$ 20,853	\$ -	\$ -	\$ 774,460	\$ 156	\$ 20,697	\$ 1,096,501	\$ 221	\$ 20,475
120	Foster	215	\$ 4,851,048	\$ 22,613	\$ -	\$ -	\$ 116,260	\$ 542	\$ 22,071	\$ -	\$ -	\$ 22,071
130	Glocester	560	\$ 11,180,446	\$ 19,965	\$ -	\$ -	\$ 4,341	\$ 8	\$ 19,957	\$ -	\$ -	\$ 19,957
150	Jamestown -Note 1	435	\$ 15,290,205	\$ 35,166	\$ -	\$ -	\$ 337,388	\$ 776	\$ 24,032	\$ 2,978,566	\$ 6,850	\$ 17,181
160	Johnston	3,063	\$ 67,681,951	\$ 22,099	\$ -	\$ -	\$ 89,286	\$ 29	\$ 22,070	\$ 3,268,749	\$ 1,067	\$ 21,003
170	Lincoln	3,239	\$ 64,848,196	\$ 20,023	\$ -	\$ -	\$ 277,317	\$ 86	\$ 19,938	\$ 2,857,923	\$ 882	\$ 19,055
180	Little Compton - Note 1	198	\$ 7,982,964	\$ 40,396	\$ -	\$ -	\$ 55,600	\$ 281	\$ 27,542	\$ 1,138,381	\$ 5,760	\$ 21,782
190	Middletown	2,042	\$ 46,089,175	\$ 22,573	\$ -	\$ -	\$ -	\$ -	\$ 22,573	\$ 941,805	\$ 461	\$ 22,112
200	Narragansett	1,212	\$ 32,656,884	\$ 26,942	\$ -	\$ -	\$ 309,131	\$ 255	\$ 26,687	\$ 598,730	\$ 494	\$ 26,193
210	Newport	1,963	\$ 51,960,587	\$ 26,474	\$ -	\$ -	\$ -	\$ -	\$ 26,474	\$ 465,112	\$ 237	\$ 26,237
220	New Shoreham	129	\$ 5,945,297	\$ 46,175	\$ 19,000	\$ 148	\$ 231,017	\$ 1,794	\$ 44,233	\$ -	\$ -	\$ 44,233
230	North Kingstown	3,845	\$ 77,005,018	\$ 20,026	\$ 116,754	\$ 30	\$ 82,520	\$ 21	\$ 19,975	\$ 2,210,705	\$ 575	\$ 19,400
240	N Providence	3,458	\$ 66,120,360	\$ 19,118	\$ -	\$ -	\$ 824,839	\$ 238	\$ 18,880	\$ 2,142,946	\$ 620	\$ 18,260
250	North Smithfield	1,592	\$ 30,879,998	\$ 19,393	\$ 11,429	\$ 7	\$ 190,844	\$ 120	\$ 19,266	\$ 863,438	\$ 542	\$ 18,723
260	Pawtucket	8,099	\$ 162,799,891	\$ 20,102	\$ -	\$ -	\$ 7,169,186	\$ 885	\$ 19,217	\$ 6,809,451	\$ 841	\$ 18,376
270	Portsmouth	2,218	\$ 44,893,190	\$ 20,242	\$ -	\$ -	\$ 504,777	\$ 228	\$ 20,015	\$ 532,100	\$ 240	\$ 19,775
280	Providence	21,067	\$ 520,885,581	\$ 24,725	\$ 209,260	\$ 10	\$ -	\$ -	\$ 24,715	\$ 26,959,152	\$ 1,280	\$ 23,436
300	Scituate	1,190	\$ 27,457,619	\$ 23,071	\$ -	\$ -	\$ 10,004	\$ 8	\$ 23,063	\$ 995,400	\$ 836	\$ 22,226
310	Smithfield	2,405	\$ 42,951,067	\$ 17,857	\$ -	\$ -	\$ 344,429	\$ 143	\$ 17,714	\$ 718,902	\$ 299	\$ 17,415
320	South Kingstown	2,589	\$ 66,573,918	\$ 25,717	\$ -	\$ -	\$ -	\$ -	\$ 25,717	\$ 3,917,702	\$ 1,513	\$ 24,204
330	Tiverton	1,666	\$ 35,751,833	\$ 21,463	\$ -	\$ -	\$ 485,190	\$ 291	\$ 21,172	\$ 566,758	\$ 340	\$ 20,832
350	Warwick	8,099	\$ 195,232,049	\$ 24,104	\$ -	\$ -	\$ 186,566	\$ 23	\$ 24,081	\$ 4,661,499	\$ 576	\$ 23,506
360	Westerly	2,345	\$ 61,395,129	\$ 26,177	\$ -	\$ -	\$ 95,266	\$ 41	\$ 26,136	\$ 2,501,203	\$ 1,066	\$ 25,070
380	W Warwick	3,502	\$ 71,120,220	\$ 20,306	\$ -	\$ -	\$ 430,967	\$ 123	\$ 20,183	\$ 1,638,577	\$ 468	\$ 19,715
390	Woonsocket	5,606	\$ 116,183,002	\$ 20,724	\$ -	\$ -	\$ 1,534,354	\$ 274	\$ 20,450	\$ 1,854,919	\$ 331	\$ 20,119
400	Davies Career & Technical Center	871	\$ 19,768,299	\$ 22,690	\$ -	\$ -	\$ 123,262	\$ 141	\$ 22,549	\$ -	\$ -	\$ 22,549
410	RI School for Deaf	81	\$ 8,608,897	\$ 106,392	\$ -	\$ -	\$ -	\$ -	\$ 106,392	\$ -	\$ -	\$ 106,392
420	Metropolitan C&TC	813	\$ 17,019,114	\$ 20,939	\$ 92,089	\$ 113	\$ 116,040	\$ 143	\$ 20,683	\$ -	\$ -	\$ 20,683
430	Urban Collab Acccelerated Prog	127	\$ 3,002,087	\$ 23,612	\$ -	\$ -	\$ -	\$ -	\$ 23,612	\$ -	\$ -	\$ 23,612
480	Highlander Charter School	614	\$ 12,759,779	\$ 20,795	\$ 590,753	\$ 963	\$ -	\$ -	\$ 19,832	\$ -	\$ -	\$ 19,832
500	N. E. Laborers Career & Const.	168	\$ 2,716,196	\$ 16,171	\$ 171,667	\$ 1,022	\$ -	\$ -	\$ 15,149	\$ -	\$ -	\$ 15,149
510	Paul Cuffee Charter	797	\$ 20,234,694	\$ 25,388	\$ 80,126	\$ 101	\$ 2,443,584	\$ 3,066	\$ 22,222	\$ -	\$ -	\$ 22,222
520	Kingston Hill Academy	259	\$ 4,733,686	\$ 18,266	\$ 369,194	\$ 1,425	\$ 198,375	\$ 765	\$ 16,075	\$ -	\$ -	\$ 16,075
530	International Charter School	367	\$ 6,881,818	\$ 18,740	\$ 294,730	\$ 803	\$ -	\$ -	\$ 17,937	\$ 26,947	\$ 73	\$ 17,864
540	Blackstone Academy Charter	347	\$ 6,943,463	\$ 20,002	\$ 310,198	\$ 894	\$ 58,742	\$ 169	\$ 18,940	\$ -	\$ -	\$ 18,940
550	The Compass Charter School	215	\$ 4,492,408	\$ 20,855	\$ 529,434	\$ 2,458	\$ 10,907	\$ 51	\$ 18,347	\$ 46,867	\$ 218	\$ 18,129

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560	Times 2 Academy	707	\$ 10,989,187	\$ 15,542	\$ (94)	\$ (0)	\$ 13,888	\$ 20	\$ 15,523	\$ -	\$ -	\$ 15,523
580	Beacon Charter School	378	\$ 6,411,327	\$ 16,980	\$ 305,661	\$ 810	\$ 36,037	\$ 95	\$ 16,075	\$ -	\$ -	\$ 16,075
590	Learning Community	581	\$ 12,961,176	\$ 22,318	\$ 198,792	\$ 342	\$ 271,987	\$ 468	\$ 21,508	\$ 16,378	\$ 28	\$ 21,480
600	Segue Institute	272	\$ 6,026,085	\$ 22,122	\$ 8,357	\$ 31	\$ 865,303	\$ 3,177	\$ 18,914	\$ -	\$ -	\$ 18,914
610	RIMA-Blackstone Valley	2,181	\$ 40,563,022	\$ 18,594	\$ 2,630,535	\$ 1,206	\$ 1,817,855	\$ 833	\$ 16,555	\$ -	\$ -	\$ 16,555
620	The Greene School	198	\$ 4,611,886	\$ 23,330	\$ 224,572	\$ 1,136	\$ 984,013	\$ 4,978	\$ 17,216	\$ -	\$ -	\$ 17,216
630	Trinity Academy	206	\$ 5,375,277	\$ 26,079	\$ 404,327	\$ 1,962	\$ 61,060	\$ 296	\$ 23,821	\$ -	\$ -	\$ 23,821
640	RI Nurses Middle Level College	315	\$ 6,892,970	\$ 21,899	\$ 793,128	\$ 2,520	\$ 130,805	\$ 416	\$ 18,963	\$ -	\$ -	\$ 18,963
650	Village Green Virtual Charter	217	\$ 4,948,218	\$ 22,844	\$ 633,493	\$ 2,925	\$ 118,412	\$ 547	\$ 19,373	\$ -	\$ -	\$ 19,373
660	Nowell Leadership Academy	166	\$ 3,858,616	\$ 23,308	\$ 473,849	\$ 2,862	\$ -	\$ -	\$ 20,446	\$ -	\$ -	\$ 20,446
671	Achievement First Mayoral	2,187	\$ 41,839,254	\$ 19,127	\$ 928,055	\$ 424	\$ 269,292	\$ 123	\$ 18,580	\$ -	\$ -	\$ 18,580
680	The Hope Academy	286	\$ 4,959,247	\$ 17,324	\$ 868,500	\$ 3,034	\$ -	\$ -	\$ 14,290	\$ -	\$ -	\$ 14,290
690	Southside Elementary Charter	142	\$ 2,983,217	\$ 20,993	\$ 185,208	\$ 1,303	\$ -	\$ -	\$ 19,690	\$ -	\$ -	\$ 19,690
700	RISE Prep Mayoral Academy	379	\$ 5,938,677	\$ 15,673	\$ 735,440	\$ 1,941	\$ 73,796	\$ 195	\$ 13,537	\$ -	\$ -	\$ 13,537
710	Providence Preparatory Charter	119	\$ 3,150,744	\$ 26,380	\$ 115,892	\$ 970	\$ 190,718	\$ 1,597	\$ 23,813	\$ -	\$ -	\$ 23,813
720	Charette Charter School	167	\$ 3,691,879	\$ 22,171	\$ 513,700	\$ 3,085	\$ 455,999	\$ 2,738	\$ 16,348	\$ -	\$ -	\$ 16,348
730	Nuestro Mundo Public Charter	125	\$ 3,408,550	\$ 27,161	\$ 2,549	\$ 20	\$ 460,419	\$ 3,669	\$ 23,472	\$ 32,079	\$ 256	\$ 23,216
960	Bristol-Warren Regional	2,909	\$ 63,706,236	\$ 21,902	\$ 1,587,237	\$ 546	\$ 186,118	\$ 64	\$ 21,292	\$ 545,124	\$ 187	\$ 21,105
970	Exeter-W. Greenwich Regional	1,521	\$ 41,377,036	\$ 27,210	\$ 1,102,107	\$ 725	\$ 5,072,004	\$ 3,335	\$ 23,149	\$ 1,408,072	\$ 926	\$ 22,224
980	Chariho Regional	3,128	\$ 66,836,347	\$ 21,364	\$ 2,011,668	\$ 643	\$ 834,753	\$ 267	\$ 20,454	\$ 1,394,893	\$ 446	\$ 20,008
990	Foster-Glocester Regional	1,381	\$ 33,552,997	\$ 24,300	\$ 3,205,452	\$ 2,322	\$ 1,386,692	\$ 1,004	\$ 20,975	\$ 108,741	\$ 79	\$ 20,896
	State Totals	137,642	\$ 2,981,530,523	\$ 21,662	\$ 20,541,837	\$ 149	\$ 37,027,796	\$ 269	\$ 21,243	\$ 91,035,116	\$ 661	\$ 20,582

Note 1 - Little Compton and Jamestown do not have high schools, but instead pay tuition to send their high school students to other districts. The per pupil calculation for these two districts includes the ADM of high school students (additional 187 for Jamestown and 90 for Little Compton). Per Pupil excluding high school students sent out of district is \$34,390 for Jamestown and \$40,114 for Little Compton

UCOA Codes

Debt Service = Function 421

Capital Projects = Function 422

Tuition to Other Publics = 55610 - Tuition to Other School Districts within the State & State Schools and 55660 - Tuition to Charter Schools

Source: FY22 UCOA Data

Updated: 10/13/23