

## FY 2024 FORMULA CALCULATIONS

1.6

6.16.2023

## FINAL

				C	\$11,876	E	0.4	State Share Calculation						
	PK-12 RADM (March 2023 adjusted for 2023-24 PSOC)		Direct Cert Factor (March 2023 adjusted for 2023-24 PSOC)		Core Instruction Funding	C*E=F \$4,988 Student Success Factor Funding		% Direct Cert x Factor PK6	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Share Adjusted RIGL 16-7.2-4(a)	State Funding	FY 2023 Enacted	State \$ Change
LEAs		Direct Cert					Total Foundation							
Districts:	A		B	A*C=D	B*F=G	D+G=H			I	H*I=J	H*I=J	J-K=L		
BARRINGTON	3,379	124	198	\$40,129,004	\$942,479	\$41,071,483	6.7%	35.0%	25.2%	25.2%	\$10,346,999	\$8,549,881	\$1,797,118	
BURRILLVILLE	2,057	319	510	\$24,428,932	\$2,424,604	\$26,853,536	32.5%	59.7%	48.1%	48.1%	\$12,904,573	\$14,202,416	(\$1,297,843)	
CHARLESTOWN	707	77	123	\$8,396,332	\$585,249	\$8,981,581	21.2%	0.0%	15.0%	15.0%	\$1,347,679	\$1,341,690	\$5,989	
COVENTRY	4,229	609	974	\$50,223,604	\$4,628,790	\$54,852,394	24.2%	60.3%	45.9%	45.9%	\$25,200,762	\$24,970,883	\$229,879	
CRANSTON	9,941	2,123	3,397	\$118,059,316	\$16,136,159	\$134,195,475	39.3%	64.7%	53.5%	53.5%	\$71,840,320	\$70,899,984	\$940,336	
CUMBERLAND	4,685	480	768	\$55,639,060	\$3,648,307	\$59,287,367	20.6%	53.5%	40.5%	40.5%	\$24,039,982	\$22,111,359	\$1,928,623	
EAST GREENWICH	2,543	117	187	\$30,200,668	\$889,275	\$31,089,943	7.9%	23.2%	17.3%	17.3%	\$5,386,895	\$4,603,416	\$783,479	
EAST PROVIDENCE	5,066	1,266	2,026	\$60,163,816	\$9,622,410	\$69,786,226	42.8%	58.7%	51.4%	51.4%	\$35,844,734	\$37,474,787	(\$1,630,053)	
FOSTER	213	35	56	\$2,529,588	\$266,022	\$2,795,610	30.0%	48.5%	40.3%	40.3%	\$1,127,337	\$1,114,963	\$12,374	
GLOCESTER	576	49	78	\$6,840,576	\$372,431	\$7,213,007	12.3%	54.7%	39.6%	39.6%	\$2,859,443	\$2,525,892	\$333,551	
HOPKINTON	1,103	145	232	\$13,099,228	\$1,102,093	\$14,201,321	25.6%	56.9%	44.1%	44.1%	\$6,263,725	\$5,826,031	\$437,694	
JAMESTOWN	586	22	35	\$6,959,336	\$167,214	\$7,126,550	6.3%	0.0%	4.5%	4.5%	\$319,561	\$303,378	\$16,183	
JOHNSTON	3,235	699	1,118	\$38,418,860	\$5,312,847	\$43,731,707	41.2%	55.2%	48.7%	48.7%	\$21,291,119	\$20,222,498	\$1,068,621	
LINCOLN	3,262	498	797	\$38,739,512	\$3,785,119	\$42,524,631	25.9%	49.1%	39.3%	39.3%	\$16,694,774	\$16,848,216	(\$153,442)	
LITTLE COMPTON	276	27	43	\$3,277,776	\$205,217	\$3,482,993	11.3%	0.0%	8.0%	8.0%	\$279,472	\$448,877	(\$169,405)	
MIDDLETOWN	1,994	297	475	\$23,680,744	\$2,257,390	\$25,938,134	24.4%	28.2%	26.4%	26.4%	\$6,842,405	\$8,437,018	(\$1,594,613)	
NARRAGANSETT	1,036	100	160	\$12,303,536	\$760,064	\$13,063,600	21.5%	0.0%	15.2%	15.2%	\$1,983,316	\$2,263,400	(\$280,084)	
NEWPORT	1,845	735	1,176	\$21,911,220	\$5,586,470	\$27,497,690	72.4%	0.0%	51.2%	51.2%	\$14,077,237	\$15,485,382	(\$1,408,145)	
NEW SHOREHAM	132	3	5	\$1,567,632	\$22,802	\$1,590,434	8.4%	0.0%	6.0%	6.0%	\$94,704	\$219,323	(\$124,619)	
NORTH KINGSTOWN	3,555	530	848	\$42,219,180	\$4,028,339	\$46,247,519	27.1%	20.7%	24.1%	24.1%	\$11,142,827	\$11,488,078	(\$345,251)	
NORTH PROVIDENCE	3,495	812	1,299	\$41,506,620	\$6,171,720	\$47,678,340	40.5%	70.3%	57.4%	57.4%	\$27,354,244	\$27,396,780	(\$42,536)	
NORTH SMITHFIELD	1,603	167	267	\$19,037,228	\$1,269,307	\$20,306,535	20.6%	46.8%	36.2%	36.2%	\$7,343,688	\$6,430,600	\$913,088	
PAWTUCKET	7,913	3,325	5,320	\$93,974,788	\$25,272,128	\$119,246,916	68.2%	84.9%	77.0%	84.9%	\$101,240,632	\$98,315,617	\$2,925,015	
PORTSMOUTH	2,075	174	278	\$24,642,700	\$1,322,511	\$25,965,211	14.1%	0.0%	10.0%	10.0%	\$2,597,715	\$3,182,031	(\$584,316)	
PROVIDENCE	19,625	9,653	15,445	\$233,066,500	\$73,368,978	\$306,435,478	86.4%	84.8%	85.6%	85.6%	\$262,261,735	\$273,476,554	(\$11,214,819)	
RICHMOND	1,090	130	208	\$12,944,840	\$988,083	\$13,932,923	22.5%	52.9%	40.7%	40.7%	\$5,664,511	\$5,414,854	\$249,657	
SCITUATE	1,180	89	142	\$14,013,680	\$676,457	\$14,690,137	15.8%	28.8%	23.2%	23.2%	\$3,410,780	\$2,447,265	\$963,515	
SMITHFIELD	2,444	199	318	\$29,024,944	\$1,512,527	\$30,537,471	14.8%	37.5%	28.5%	28.5%	\$8,703,479	\$7,203,808	\$1,499,671	
SOUTH KINGSTOWN	2,580	312	499	\$30,640,080	\$2,371,400	\$33,011,480	21.7%	0.0%	15.3%	15.3%	\$5,063,712	\$4,756,321	\$307,391	
TIVERTON	1,658	210	336	\$19,690,408	\$1,596,134	\$21,286,542	22.4%	28.6%	25.7%	25.7%	\$5,469,710	\$7,026,480	(\$1,556,770)	
WARWICK	8,097	1,478	2,365	\$96,159,972	\$11,233,746	\$107,393,718	33.8%	45.1%	39.8%	39.8%	\$42,784,774	\$40,874,590	\$1,910,184	
WESTERLY	2,344	424	678	\$27,837,344	\$3,222,671	\$31,060,015	35.7%	0.0%	25.3%	25.3%	\$7,847,731	\$8,313,966	(\$466,235)	
WEST WARWICK	3,495	1,139	1,822	\$41,506,620	\$8,657,129	\$50,163,749	58.4%	74.2%	66.8%	74.2%	\$37,221,502	\$32,061,919	\$5,159,583	
WOONSOCKET	5,639	2,974	4,758	\$66,968,764	\$22,604,303	\$89,573,067	89.7%	88.9%	89.3%	89.3%	\$80,001,773	\$72,118,992	\$7,882,781	
BRISTOL-WARREN REGIONAL	2,914	452	723	\$34,606,664	\$3,435,489	\$38,042,153					\$11,040,792	\$11,768,674	(\$727,882)	
BRISTOL	1,800	219	350	\$21,376,800	\$1,664,540	\$23,041,340	21.8%	19.8%	20.8%	20.8%	\$4,804,103	\$5,030,850	(\$226,747)	
WARREN	1,114	233	373	\$13,229,864	\$1,770,949	\$15,000,813	38.0%	44.9%	41.6%	41.6%	\$6,236,689	\$6,737,824	(\$501,135)	
EXETER-WG REGIONAL	1,536	129	206	\$18,241,536	\$980,483	\$19,222,019					\$4,853,740	\$4,498,794	\$354,946	
EXETER	739	72	115	\$8,776,364	\$547,246	\$9,323,610	15.8%	37.1%	28.5%	28.5%	\$2,659,671	\$2,069,219	\$590,452	
WEST GREENWICH	797	57	91	\$9,465,172	\$433,236	\$9,898,408	11.4%	29.2%	22.2%	22.2%	\$2,194,069	\$2,429,575	(\$235,506)	
FOSTER-GLOCESTER	1,104	78	125	\$13,111,104	\$592,850	\$13,703,954					\$5,463,033	\$5,307,321	\$155,712	
FOSTER	352	36	58	\$4,180,352	\$273,623	\$4,453,975	30.0%	48.5%	40.3%	40.3%	\$1,796,076	\$1,758,566	\$37,510	
GLOCESTER	752	42	67	\$8,930,752	\$319,227	\$9,249,979	12.3%	54.7%	39.6%	39.6%	\$3,666,957	\$3,548,755	\$118,202	
CENTRAL FALLS	2,541	1,124	1,798	\$30,176,916	\$8,543,119	\$38,720,035	73.0%	97.2%	86.0%	97.2%	\$37,635,874	\$38,815,845	(\$1,179,971)	
District Total	121,753	31,124	49,798	\$1,445,938,628	\$236,562,319	\$1,682,500,947					\$925,847,288	\$918,747,883	\$7,099,406	

**FY 2024 FORMULA CALCULATIONS**  
**FINAL**

1.6

6.16.2023

				C	\$11,876	E	0.4	State Share Calculation					
LEAs	PK-12 RADM (March 2023 adjusted for 2023-24 PSOC)	Direct Cert	Direct Cert x Factor (March 2023 adjusted for 2023-24 PSOC)	Core Instruction Funding	\$4,988 Student Success Factor Funding	Total Foundation	% Direct Cert x Factor PK6	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Share Adjusted RIGL 16-7.2-4(a)	State Funding	FY 2023 Enacted	State \$ Change

**Charter Schools:**

ACHIEVEMENT FIRST	2,918	1,249	1,998	\$34,654,168	\$9,493,199	\$44,147,367
BEACON	364	127	203	\$4,322,864	\$965,281	\$5,288,145
BLACKSTONE ACADEMY	347	118	189	\$4,120,972	\$896,876	\$5,017,848
BLACKSTONE VALLEY PREP	2,254	659	1,054	\$26,768,504	\$5,008,822	\$31,777,326
CHARETTE	167	86	138	\$1,983,292	\$653,655	\$2,636,947
COMPASS	216	20	32	\$2,565,216	\$152,013	\$2,717,229
EXCEL ACADEMY (NEW)	202	106	170	\$2,398,952	\$805,668	\$3,204,620
GREENE SCHOOL	198	43	69	\$2,351,448	\$326,828	\$2,678,276
HIGHLANDER	615	235	376	\$7,303,740	\$1,786,150	\$9,089,890
HOPE ACADEMY	319	136	218	\$3,788,444	\$1,033,687	\$4,822,131
INTERNATIONAL	378	91	146	\$4,489,128	\$691,658	\$5,180,786
KINGSTON HILL	260	22	35	\$3,087,760	\$167,214	\$3,254,974
LEARNING COMM	580	237	379	\$6,888,080	\$1,801,352	\$8,689,432
NEW ENG LABORERS	159	64	102	\$1,888,284	\$486,441	\$2,374,725
NOWELL	160	85	136	\$1,900,160	\$646,054	\$2,546,214
NUESTRO MUNDO - NEW	254	129	206	\$3,016,504	\$980,483	\$3,996,987
NURSES INSTITUTE	449	194	310	\$5,332,324	\$1,474,524	\$6,806,848
PAUL CUFFEE	813	340	544	\$9,655,188	\$2,584,218	\$12,239,406
PROVIDENCE PREP - NEW	252	146	234	\$2,992,752	\$1,109,693	\$4,102,445
RISE MAYORAL ACADEMY	474	183	293	\$5,629,224	\$1,390,917	\$7,020,141
SEGUE INSTITUTE	360	131	210	\$4,275,360	\$995,684	\$5,271,044
SOUTHSIDE ELEM	143	73	117	\$1,698,268	\$554,847	\$2,253,115
TIMES <sup>2</sup> ACADEMY	698	263	421	\$8,289,448	\$1,998,968	\$10,288,416
TRINITY	202	96	154	\$2,398,952	\$729,661	\$3,128,613
VILLAGE GREEN	206	115	184	\$2,446,456	\$874,074	\$3,320,530
Charter School Total	12,988	4,948	7,917	\$154,245,488	\$37,607,967	\$191,853,455

**State Schools (excluding School for the Deaf):**

DAVIES C&T @	902	221	354	\$10,712,152	\$1,679,741	\$12,391,893
MET CENTER @	795	297	475	\$9,441,420	\$2,257,390	\$11,698,810
State School Total	1,697	518	829	\$20,153,572	\$3,937,132	\$24,090,704

URBAN COLLABORATIVE	126	86	138	\$1,496,376	\$653,655	\$2,150,031
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YOUTH BUILD ACADEMY	135	80	128	\$1,603,260	\$608,051	\$2,211,311
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**TOTAL** 136,699 36,756 58,810 \$1,623,437,324 \$279,369,124 \$1,902,806,448

@ - In this calculation, the state schools' figures exclude stabilization funding

\$35,689,659	\$27,806,574	\$7,883,085
\$4,213,494	\$3,850,125	\$363,369
\$4,473,015	\$4,419,542	\$53,473
\$24,590,996	\$23,042,044	\$1,548,952
\$2,256,822	\$2,181,850	\$74,972
\$722,594	\$635,349	\$87,245
\$2,690,484	\$1,468,592	\$1,221,892
\$1,590,857	\$1,537,999	\$52,858
\$7,218,745	\$7,608,381	(\$389,636)
\$4,044,778	\$3,846,449	\$198,329
\$4,002,278	\$4,103,563	(\$101,285)
\$1,065,446	\$954,530	\$110,916
\$7,964,296	\$7,771,604	\$192,692
\$1,509,044	\$1,458,394	\$50,650
\$2,021,740	\$1,965,739	\$56,001
\$3,420,807	\$2,607,483	\$813,324
\$5,593,497	\$4,834,906	\$758,591
\$10,475,053	\$10,232,454	\$242,599
\$3,511,064	\$2,429,177	\$1,081,887
\$5,593,727	\$4,393,363	\$1,200,364
\$5,103,707	\$4,516,589	\$587,118
\$1,928,320	\$1,834,825	\$93,495
\$8,805,305	\$9,037,997	(\$232,692)
\$2,677,613	\$2,634,325	\$43,288
\$2,725,217	\$2,575,730	\$149,487
\$153,888,559	\$137,747,584	\$16,140,974

\$9,945,832	\$8,930,775	\$1,015,057
\$8,597,594	\$8,708,054	(\$110,460)
\$18,543,426	\$17,638,829	\$904,597

\$1,840,097	\$1,693,976	\$146,121
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\$1,892,543	\$1,727,458	\$165,085
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\$1,102,011,913 \$1,077,555,730 \$24,456,183

## FINAL

11,876

0.4

4,750

Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
ACHIEVEMENT FIRST	Cranston	276	85	136	\$3,277,776	\$646,054	\$3,923,830	53.5%	\$2,100,587
ACHIEVEMENT FIRST	East Providence	1	0	0	\$11,876	\$0	\$11,876	51.4%	\$6,100
ACHIEVEMENT FIRST	North Providence	113	27	43	\$1,341,988	\$205,217	\$1,547,205	57.4%	\$887,670
ACHIEVEMENT FIRST	Pawtucket	2	0	0	\$23,752	\$0	\$23,752	84.9%	\$20,165
ACHIEVEMENT FIRST	Providence	2,461	1,123	1,797	\$29,226,836	\$8,535,519	\$37,762,355	85.6%	\$32,318,780
ACHIEVEMENT FIRST	Warwick	62	14	22	\$736,312	\$106,409	\$842,721	39.8%	\$335,733
ACHIEVEMENT FIRST	Westerly	1	0	0	\$11,876	\$0	\$11,876	25.3%	\$3,001
ACHIEVEMENT FIRST	West Warwick	2	0	0	\$23,752	\$0	\$23,752	74.2%	\$17,624
<b>Achievement FirstTotal</b>		<b>2,918</b>	<b>1,249</b>	<b>1,998</b>	<b>\$34,654,168</b>	<b>\$9,493,199</b>	<b>\$44,147,367</b>	<b>XX</b>	<b>\$35,689,659</b>
BEACON	Burrillville	24	4	6	\$285,024	\$30,403	\$315,427	48.1%	\$151,579
BEACON	Central Falls	5	1	2	\$59,380	\$7,601	\$66,981	97.2%	\$65,105
BEACON	Cranston	3	0	0	\$35,628	\$0	\$35,628	53.5%	\$19,073
BEACON	Cumberland	17	2	3	\$201,892	\$15,201	\$217,093	40.5%	\$88,027
BEACON	Exeter	1	0	0	\$11,876	\$0	\$11,876	28.5%	\$3,388
BEACON	Glocester	1	0	0	\$11,876	\$0	\$11,876	39.6%	\$4,708
BEACON	JOHNSTON	5	1	2	\$59,380	\$7,601	\$66,981	48.7%	\$32,610
BEACON	Lincoln	6	2	3	\$71,256	\$15,201	\$86,457	39.3%	\$33,942
BEACON	NORTH KINGSTOWN	1	1	2	\$11,876	\$7,601	\$19,477	24.1%	\$4,693
BEACON	North Providence	10	1	2	\$118,760	\$7,601	\$126,361	57.4%	\$72,496
BEACON	North Smithfield	10	2	3	\$118,760	\$15,201	\$133,961	36.2%	\$48,446
BEACON	Pawtucket	24	8	13	\$285,024	\$60,805	\$345,829	84.9%	\$293,609
BEACON	Providence	18	8	13	\$213,768	\$60,805	\$274,573	85.6%	\$234,992
BEACON	Smithfield	2	0	0	\$23,752	\$0	\$23,752	28.5%	\$6,770
BEACON	Warwick	2	0	0	\$23,752	\$0	\$23,752	39.8%	\$9,463
BEACON	West Warwick	3	1	2	\$35,628	\$7,601	\$43,229	74.2%	\$32,076
BEACON	Woonsocket	232	96	154	\$2,755,232	\$729,661	\$3,484,893	89.3%	\$3,112,517
<b>BEACON Total</b>		<b>364</b>	<b>127</b>	<b>203</b>	<b>\$4,322,864</b>	<b>\$965,281</b>	<b>\$5,288,145</b>	<b>XX</b>	<b>\$4,213,494</b>
Blackstone Academy	Central Falls	118	48	77	\$1,401,368	\$364,831	\$1,766,199	97.2%	\$1,716,745
Blackstone Academy	North Providence	1	0	0	\$11,876	\$0	\$11,876	57.4%	\$6,814
Blackstone Academy	Pawtucket	173	47	75	\$2,054,548	\$357,230	\$2,411,778	84.9%	\$2,047,600
Blackstone Academy	Providence	54	23	37	\$641,304	\$174,815	\$816,119	85.6%	\$698,472
Blackstone Academy	Smithfield	1	0	0	\$11,876	\$0	\$11,876	28.5%	\$3,385
<b>Blackstone Total</b>		<b>347</b>	<b>118</b>	<b>189</b>	<b>\$4,120,972</b>	<b>\$896,876</b>	<b>\$5,017,848</b>	<b>XX</b>	<b>\$4,473,015</b>
Blackstone Valley Prep	Central Falls	664	255	408	\$7,885,664	\$1,938,163	\$9,823,827	97.2%	\$9,548,760
Blackstone Valley Prep	Cranston	1	0	0	\$11,876	\$0	\$11,876	53.5%	\$6,358
Blackstone Valley Prep	Cumberland	423	86	138	\$5,023,548	\$653,655	\$5,677,203	40.5%	\$2,302,006
Blackstone Valley Prep	East Providence	4	1	2	\$47,504	\$7,601	\$55,105	51.4%	\$28,304
Blackstone Valley Prep	JOHNSTON	2	1	2	\$23,752	\$7,601	\$31,353	48.7%	\$15,264
Blackstone Valley Prep	Lincoln	167	32	51	\$1,983,292	\$243,220	\$2,226,512	39.3%	\$874,108
Blackstone Valley Prep	North Providence	7	0	0	\$83,132	\$0	\$83,132	57.4%	\$47,695
Blackstone Valley Prep	Pawtucket	975	280	448	\$11,579,100	\$2,128,179	\$13,707,279	84.9%	\$11,637,480
Blackstone Valley Prep	Providence	6	4	6	\$71,256	\$30,403	\$101,659	85.6%	\$87,004
Blackstone Valley Prep	Smithfield	1	0	0	\$11,876	\$0	\$11,876	28.5%	\$3,385
Blackstone Valley Prep	West Warwick	1	0	0	\$11,876	\$0	\$11,876	74.2%	\$8,812
Blackstone Valley Prep	Woonsocket	3	0	0	\$35,628	\$0	\$35,628	89.3%	\$31,821
<b>Blackstone Valley Prep Total</b>		<b>2,254</b>	<b>659</b>	<b>1,054</b>	<b>\$26,768,504</b>	<b>\$5,008,822</b>	<b>\$31,777,326</b>	<b>XX</b>	<b>\$24,590,996</b>
Charette	Providence	167	86	138	\$1,983,292	\$653,655	\$2,636,947	85.6%	\$2,256,822
<b>Charette Total</b>		<b>167</b>	<b>86</b>	<b>138</b>	<b>\$1,983,292</b>	<b>\$653,655</b>	<b>\$2,636,947</b>	<b>XX</b>	<b>\$2,256,822</b>
Compass	Charlestown	18	3	5	\$213,768	\$22,802	\$236,570	15.0%	\$35,497
Compass	Coventry	3	1	2	\$35,628	\$7,601	\$43,229	45.9%	\$19,860
Compass	Cranston	5	0	0	\$59,380	\$0	\$59,380	53.5%	\$31,789
Compass	East Providence	1	0	0	\$11,876	\$0	\$11,876	51.4%	\$6,100
Compass	Exeter	16	2	3	\$190,016	\$15,201	\$205,217	28.5%	\$58,541
Compass	Hopkinton	7	0	0	\$83,132	\$0	\$83,132	44.1%	\$36,667
Compass	Jamestown	2	0	0	\$23,752	\$0	\$23,752	4.5%	\$1,065
Compass	Narragansett	7	1	2	\$83,132	\$7,601	\$90,733	15.2%	\$13,775
Compass	NORTH KINGSTOWN	33	3	5	\$391,908	\$22,802	\$414,710	24.1%	\$99,920
Compass	North Providence	1	0	0	\$11,876	\$0	\$11,876	57.4%	\$6,814
Compass	Providence	2	0	0	\$23,752	\$0	\$23,752	85.6%	\$20,328
Compass	Richmond	20	2	3	\$237,520	\$15,201	\$252,721	40.7%	\$102,745
Compass	Scituate	2	2	3	\$23,752	\$15,201	\$38,953	23.2%	\$9,044
Compass	South Kingstown	57	1	2	\$676,932	\$7,601	\$684,533	15.3%	\$105,002

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Compass	Warwick	10	1	2	\$118,760	\$7,601	\$126,361	39.8%	\$50,341
Compass	Westerly	23	4	6	\$273,148	\$30,403	\$303,551	25.3%	\$76,696
Compass	West Greenwich	5	0	0	\$59,380	\$0	\$59,380	22.2%	\$13,162
Compass	West Warwick	4	0	0	\$47,504	\$0	\$47,504	74.2%	\$35,248
<b>Compass Total</b>		<b>216</b>	<b>20</b>	<b>32</b>	<b>\$2,565,216</b>	<b>\$152,013</b>	<b>\$2,717,229</b>	<b>XX</b>	<b>\$722,594</b>
Excel Academy	Central Falls	20	11	18	\$237,520	\$83,607	\$321,127	97.2%	\$312,135
Excel Academy	North Providence	20	5	8	\$237,520	\$38,003	\$275,523	57.4%	\$158,074
Excel Academy	Providence	161	89	142	\$1,912,036	\$676,457	\$2,588,493	85.6%	\$2,215,353
Excel Academy	Westerly	1	1	2	\$11,876	\$7,601	\$19,477	25.3%	\$4,921
<b>Excel Academy Total</b>		<b>202</b>	<b>106</b>	<b>170</b>	<b>\$2,398,952</b>	<b>\$805,668</b>	<b>\$3,204,620</b>	<b>XX</b>	<b>\$2,690,484</b>
Greene School	Burrillville	1	0	0	\$11,876	\$0	\$11,876	48.1%	\$5,707
Greene School	Central Falls	20	11	18	\$237,520	\$83,607	\$321,127	97.2%	\$312,135
Greene School	Charlestown	2	0	0	\$23,752	\$0	\$23,752	15.0%	\$3,564
Greene School	Coventry	36	3	5	\$427,536	\$22,802	\$450,338	45.9%	\$206,898
Greene School	Cranston	9	4	6	\$106,884	\$30,403	\$137,287	53.5%	\$73,495
Greene School	Cumberland	3	0	0	\$35,628	\$0	\$35,628	40.5%	\$14,447
Greene School	EAST GREENWICH	5	0	0	\$59,380	\$0	\$59,380	17.3%	\$10,289
Greene School	East Providence	1	0	0	\$11,876	\$0	\$11,876	51.4%	\$6,100
Greene School	Exeter	5	2	3	\$59,380	\$15,201	\$74,581	28.5%	\$21,275
Greene School	Hopkinton	1	0	0	\$11,876	\$0	\$11,876	44.1%	\$5,238
Greene School	JOHNSTON	3	0	0	\$35,628	\$0	\$35,628	48.7%	\$17,346
Greene School	Middletown	1	1	2	\$11,876	\$7,601	\$19,477	26.4%	\$5,138
Greene School	Narragansett	1	0	0	\$11,876	\$0	\$11,876	15.2%	\$1,803
Greene School	NORTH KINGSTOWN	6	1	2	\$71,256	\$7,601	\$78,857	24.1%	\$19,000
Greene School	North Providence	3	0	0	\$35,628	\$0	\$35,628	57.4%	\$20,441
Greene School	North Smithfield	1	0	0	\$11,876	\$0	\$11,876	36.2%	\$4,295
Greene School	Pawtucket	22	6	10	\$261,272	\$45,604	\$306,876	84.9%	\$260,538
Greene School	Providence	19	8	13	\$225,644	\$60,805	\$286,449	85.6%	\$245,156
Greene School	Richmond	2	0	0	\$23,752	\$0	\$23,752	40.7%	\$9,657
Greene School	Scituate	2	0	0	\$23,752	\$0	\$23,752	23.2%	\$5,515
Greene School	South Kingstown	4	0	0	\$47,504	\$0	\$47,504	15.3%	\$7,287
Greene School	Warren	1	0	0	\$11,876	\$0	\$11,876	41.6%	\$4,938
Greene School	Warwick	24	3	5	\$285,024	\$22,802	\$307,826	39.8%	\$122,635
Greene School	Westerly	4	1	2	\$47,504	\$7,601	\$55,105	25.3%	\$13,923
Greene School	West Greenwich	3	0	0	\$35,628	\$0	\$35,628	22.2%	\$7,897
Greene School	West Warwick	18	3	5	\$213,768	\$22,802	\$236,570	74.2%	\$175,535
Greene School	Woonsocket	1	0	0	\$11,876	\$0	\$11,876	89.3%	\$10,607
<b>Greene School Total</b>		<b>198</b>	<b>43</b>	<b>69</b>	<b>\$2,351,448</b>	<b>\$326,828</b>	<b>\$2,678,276</b>	<b>XX</b>	<b>\$1,590,857</b>
Highlander	Bristol	5	3	5	\$59,380	\$22,802	\$82,182	20.8%	\$17,135
Highlander	Burrillville	1	0	0	\$11,876	\$0	\$11,876	48.1%	\$5,707
Highlander	Central Falls	5	2	3	\$59,380	\$15,201	\$74,581	97.2%	\$72,493
Highlander	Cranston	39	8	13	\$463,164	\$60,805	\$523,969	53.5%	\$280,502
Highlander	East Providence	8	3	5	\$95,008	\$22,802	\$117,810	51.4%	\$60,511
Highlander	JOHNSTON	16	5	8	\$190,016	\$38,003	\$228,019	48.7%	\$111,013
Highlander	Lincoln	3	1	2	\$35,628	\$7,601	\$43,229	39.3%	\$16,971
Highlander	North Providence	15	8	13	\$178,140	\$60,805	\$238,945	57.4%	\$137,089
Highlander	Pawtucket	71	24	38	\$843,196	\$182,415	\$1,025,611	84.9%	\$870,744
Highlander	Portsmouth	1	0	0	\$11,876	\$0	\$11,876	10.0%	\$1,188
Highlander	Providence	426	172	275	\$5,059,176	\$1,307,310	\$6,366,486	85.6%	\$5,448,735
Highlander	Tiverton	2	0	0	\$23,752	\$0	\$23,752	25.7%	\$6,103
Highlander	Warren	4	2	3	\$47,504	\$15,201	\$62,705	41.6%	\$26,070
Highlander	Warwick	10	4	6	\$118,760	\$30,403	\$149,163	39.8%	\$59,425
Highlander	West Warwick	6	0	0	\$71,256	\$0	\$71,256	74.2%	\$52,872
Highlander	Woonsocket	3	3	5	\$35,628	\$22,802	\$58,430	89.3%	\$52,186
<b>Highlander Total</b>		<b>615</b>	<b>235</b>	<b>376</b>	<b>\$7,303,740</b>	<b>\$1,786,150</b>	<b>\$9,089,890</b>	<b>XX</b>	<b>\$7,218,745</b>
Hope Academy	North Providence	21	3	5	\$249,396	\$22,802	\$272,198	57.4%	\$156,167
Hope Academy	Providence	297	133	213	\$3,527,172	\$1,010,885	\$4,538,057	85.6%	\$3,883,880
Hope Academy	Warwick	1	0	0	\$11,876	\$0	\$11,876	39.8%	\$4,731
<b>Hope Academy Total</b>		<b>319</b>	<b>136</b>	<b>218</b>	<b>\$3,788,444</b>	<b>\$1,033,687</b>	<b>\$4,822,131</b>	<b>XX</b>	<b>\$4,044,778</b>
International	Barrington	6	0	0	\$71,256	\$0	\$71,256	25.2%	\$17,951
International	Bristol	1	0	0	\$11,876	\$0	\$11,876	20.8%	\$2,476
International	Central Falls	17	7	11	\$201,892	\$53,204	\$255,096	97.2%	\$247,954
International	Cranston	14	4	6	\$166,264	\$30,403	\$196,667	53.5%	\$105,284

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
International	Cumberland	1	0	0	\$11,876	\$0	\$11,876	40.5%	\$4,816
International	EAST GREENWICH	1	0	0	\$11,876	\$0	\$11,876	17.3%	\$2,058
International	East Providence	27	1	2	\$320,652	\$7,601	\$328,253	51.4%	\$168,602
International	JOHNSTON	11	3	5	\$130,636	\$22,802	\$153,438	48.7%	\$74,702
International	Lincoln	9	1	2	\$106,884	\$7,601	\$114,485	39.3%	\$44,946
International	North Providence	18	5	8	\$213,768	\$38,003	\$251,771	57.4%	\$144,447
International	Pawtucket	169	49	78	\$2,007,044	\$372,431	\$2,379,475	84.9%	\$2,020,175
International	Providence	95	20	32	\$1,128,220	\$152,013	\$1,280,233	85.6%	\$1,095,683
International	Scituate	1	0	0	\$11,876	\$0	\$11,876	23.2%	\$2,757
International	Warwick	3	0	0	\$35,628	\$0	\$35,628	39.8%	\$14,194
International	West Warwick	2	0	0	\$23,752	\$0	\$23,752	74.2%	\$17,624
International	Woonsocket	3	1	2	\$35,628	\$7,601	\$43,229	89.3%	\$38,609
<b>International Total</b>		<b>378</b>	<b>91</b>	<b>146</b>	<b>\$4,489,128</b>	<b>\$691,658</b>	<b>\$5,180,786</b>	<b>XX</b>	<b>\$4,002,278</b>
Kingston Hill	Charlestown	6	0	0	\$71,256	\$0	\$71,256	15.0%	\$10,692
Kingston Hill	Coventry	14	1	2	\$166,264	\$7,601	\$173,865	45.9%	\$79,878
Kingston Hill	Cranston	10	0	0	\$118,760	\$0	\$118,760	53.5%	\$63,577
Kingston Hill	EAST GREENWICH	3	0	0	\$35,628	\$0	\$35,628	17.3%	\$6,173
Kingston Hill	Exeter	6	0	0	\$71,256	\$0	\$71,256	28.5%	\$20,327
Kingston Hill	Hopkinton	8	1	2	\$95,008	\$7,601	\$102,609	44.1%	\$45,257
Kingston Hill	JOHNSTON	2	0	0	\$23,752	\$0	\$23,752	48.7%	\$11,564
Kingston Hill	Lincoln	1	0	0	\$11,876	\$0	\$11,876	39.3%	\$4,662
Kingston Hill	Middletown	1	1	2	\$11,876	\$7,601	\$19,477	26.4%	\$5,138
Kingston Hill	Narragansett	1	0	0	\$11,876	\$0	\$11,876	15.2%	\$1,803
Kingston Hill	NORTH KINGSTOWN	71	8	13	\$843,196	\$60,805	\$904,001	24.1%	\$217,809
Kingston Hill	North Providence	1	0	0	\$11,876	\$0	\$11,876	57.4%	\$6,814
Kingston Hill	Portsmouth	1	0	0	\$11,876	\$0	\$11,876	10.0%	\$1,188
Kingston Hill	Providence	8	0	0	\$95,008	\$0	\$95,008	85.6%	\$81,312
Kingston Hill	Richmond	11	3	5	\$130,636	\$22,802	\$153,438	40.7%	\$62,381
Kingston Hill	South Kingstown	52	1	2	\$617,552	\$7,601	\$625,153	15.3%	\$95,894
Kingston Hill	Warwick	38	5	8	\$451,288	\$38,003	\$489,291	39.8%	\$194,930
Kingston Hill	West Greenwich	6	0	0	\$71,256	\$0	\$71,256	22.2%	\$15,795
Kingston Hill	West Warwick	11	0	0	\$130,636	\$0	\$130,636	74.2%	\$96,932
Kingston Hill	Westerly	8	1	2	\$95,008	\$7,601	\$102,609	25.3%	\$25,925
Kingston Hill	Woonsocket	1	1	2	\$11,876	\$7,601	\$19,477	89.3%	\$17,395
<b>Kingston Hill Total</b>		<b>260</b>	<b>22</b>	<b>35</b>	<b>\$3,087,760</b>	<b>\$167,214</b>	<b>\$3,254,974</b>	<b>XX</b>	<b>\$1,065,446</b>
Learning	Central Falls	326	123	197	\$3,871,576	\$934,879	\$4,806,455	97.2%	\$4,671,874
Learning	Cranston	3	0	0	\$35,628	\$0	\$35,628	53.5%	\$19,073
Learning	JOHNSTON	1	0	0	\$11,876	\$0	\$11,876	48.7%	\$5,782
Learning	Pawtucket	143	65	104	\$1,698,268	\$494,042	\$2,192,310	84.9%	\$1,861,271
Learning	Providence	107	49	78	\$1,270,732	\$372,431	\$1,643,163	85.6%	\$1,406,296
<b>Learning Total</b>		<b>580</b>	<b>237</b>	<b>379</b>	<b>\$6,888,080</b>	<b>\$1,801,352</b>	<b>\$8,689,432</b>	<b>XX</b>	<b>\$7,964,296</b>
NEL/CPS	Burrillville	1	0	0	\$11,876	\$0	\$11,876	48.1%	\$5,707
NEL/CPS	Central Falls	9	4	6	\$106,884	\$30,403	\$137,287	97.2%	\$133,443
NEL/CPS	Charlestown	1	1	2	\$11,876	\$7,601	\$19,477	15.0%	\$2,922
NEL/CPS	Coventry	1	1	2	\$11,876	\$7,601	\$19,477	45.9%	\$8,948
NEL/CPS	Cranston	89	35	56	\$1,056,964	\$266,022	\$1,322,986	53.5%	\$708,249
NEL/CPS	EAST GREENWICH	1	1	2	\$11,876	\$7,601	\$19,477	17.3%	\$3,375
NEL/CPS	East Providence	1	0	0	\$11,876	\$0	\$11,876	51.4%	\$6,100
NEL/CPS	JOHNSTON	6	1	2	\$71,256	\$7,601	\$78,857	48.7%	\$38,392
NEL/CPS	North Providence	2	0	0	\$23,752	\$0	\$23,752	57.4%	\$13,627
NEL/CPS	Pawtucket	10	2	3	\$118,760	\$15,201	\$133,961	84.9%	\$113,733
NEL/CPS	Providence	26	13	21	\$308,776	\$98,808	\$407,584	85.6%	\$348,830
NEL/CPS	Warwick	4	2	3	\$47,504	\$15,201	\$62,705	39.8%	\$24,981
NEL/CPS	West Warwick	5	2	3	\$59,380	\$15,201	\$74,581	74.2%	\$55,339
NEL/CPS	Woonsocket	3	2	3	\$35,628	\$15,201	\$50,829	89.3%	\$45,398
<b>NEL/CPS Total</b>		<b>159</b>	<b>64</b>	<b>102</b>	<b>\$1,888,284</b>	<b>\$486,441</b>	<b>\$2,374,725</b>	<b>XX</b>	<b>\$1,509,044</b>
Nowell Academy	Central Falls	6	2	3	\$71,256	\$15,201	\$86,457	97.2%	\$84,036
Nowell Academy	Cranston	5	3	5	\$59,380	\$22,802	\$82,182	53.5%	\$43,995
Nowell Academy	EAST GREENWICH	2	2	3	\$23,752	\$15,201	\$38,953	17.3%	\$6,749
Nowell Academy	East Providence	4	4	6	\$47,504	\$30,403	\$77,907	51.4%	\$40,016
Nowell Academy	JOHNSTON	5	2	3	\$59,380	\$15,201	\$74,581	48.7%	\$36,310
Nowell Academy	Lincoln	2	2	3	\$23,752	\$15,201	\$38,953	39.3%	\$15,293

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Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Nowell Academy	North Providence	5	4	6	\$59,380	\$30,403	\$89,783	57.4%	\$51,510
Nowell Academy	Pawtucket	37	24	38	\$439,412	\$182,415	\$621,827	84.9%	\$527,931
Nowell Academy	Providence	89	40	64	\$1,056,964	\$304,026	\$1,360,990	85.6%	\$1,164,798
Nowell Academy	Warwick	2	1	2	\$23,752	\$7,601	\$31,353	39.8%	\$12,491
Nowell Academy	Woonsocket	3	1	2	\$35,628	\$7,601	\$43,229	89.3%	\$38,609
<b>Nowell Academy Total</b>		<b>160</b>	<b>85</b>	<b>136</b>	<b>\$1,900,160</b>	<b>\$646,054</b>	<b>\$2,546,214</b>	<b>XX</b>	<b>\$2,021,740</b>
Nuestro Mundo	Providence	254	129	206	\$3,016,504	\$980,483	\$3,996,987	85.6%	\$3,420,807
<b>Nuestro Mundo Total</b>		<b>254</b>	<b>129</b>	<b>206</b>	<b>\$3,016,504</b>	<b>\$980,483</b>	<b>\$3,996,987</b>	<b>XX</b>	<b>\$3,420,807</b>
Nurses Institute	Central Falls	26	10	16	\$308,776	\$76,006	\$384,782	97.2%	\$374,008
Nurses Institute	Coventry	1	0	0	\$11,876	\$0	\$11,876	45.9%	\$5,456
Nurses Institute	Cranston	30	14	22	\$356,280	\$106,409	\$462,689	53.5%	\$247,696
Nurses Institute	Cumberland	1	0	0	\$11,876	\$0	\$11,876	40.5%	\$4,816
Nurses Institute	East Providence	4	1	2	\$47,504	\$7,601	\$55,105	51.4%	\$28,304
Nurses Institute	JOHNSTON	5	0	0	\$59,380	\$0	\$59,380	48.7%	\$28,910
Nurses Institute	North Providence	7	4	6	\$83,132	\$30,403	\$113,535	57.4%	\$65,138
Nurses Institute	Pawtucket	77	32	51	\$914,452	\$243,220	\$1,157,672	84.9%	\$982,864
Nurses Institute	Providence	272	120	192	\$3,230,272	\$912,077	\$4,142,349	85.6%	\$3,545,215
Nurses Institute	Smithfield	1	0	0	\$11,876	\$0	\$11,876	28.5%	\$3,385
Nurses Institute	Warwick	6	2	3	\$71,256	\$15,201	\$86,457	39.8%	\$34,444
Nurses Institute	West Warwick	1	1	2	\$11,876	\$7,601	\$19,477	74.2%	\$14,452
Nurses Institute	Woonsocket	18	10	16	\$213,768	\$76,006	\$289,774	89.3%	\$258,811
<b>Nurses Institute Total</b>		<b>449</b>	<b>194</b>	<b>310</b>	<b>\$5,332,324</b>	<b>\$1,474,524</b>	<b>\$6,806,848</b>	<b>XX</b>	<b>\$5,593,497</b>
Paul Cuffee	Providence	813	340	544	\$9,655,188	\$2,584,218	\$12,239,406	85.6%	\$10,475,053
<b>Paul Cuffee Total</b>		<b>813</b>	<b>340</b>	<b>544</b>	<b>\$9,655,188</b>	<b>\$2,584,218</b>	<b>\$12,239,406</b>	<b>XX</b>	<b>\$10,475,053</b>
Providence Preparatory	Providence	252	146	234	\$2,992,752	\$1,109,693	\$4,102,445	85.6%	\$3,511,064
<b>Prov Prep Total</b>		<b>252</b>	<b>146</b>	<b>234</b>	<b>\$2,992,752</b>	<b>\$1,109,693</b>	<b>\$4,102,445</b>	<b>XX</b>	<b>\$3,511,064</b>
RISE Mayoral	Burrillville	71	13	21	\$843,196	\$98,808	\$942,004	48.1%	\$452,684
RISE Mayoral	Cranston	1	0	0	\$11,876	\$0	\$11,876	53.5%	\$6,358
RISE Mayoral	JOHNSTON	1	0	0	\$11,876	\$0	\$11,876	48.7%	\$5,782
RISE Mayoral	North Providence	2	0	0	\$23,752	\$0	\$23,752	57.4%	\$13,627
RISE Mayoral	North Smithfield	37	9	14	\$439,412	\$68,406	\$507,818	36.2%	\$183,648
RISE Mayoral	Pawtucket	2	0	0	\$23,752	\$0	\$23,752	84.9%	\$20,165
RISE Mayoral	Woonsocket	360	161	258	\$4,275,360	\$1,223,703	\$5,499,063	89.3%	\$4,911,463
<b>RISE Mayoral Total</b>		<b>474</b>	<b>183</b>	<b>293</b>	<b>\$5,629,224</b>	<b>\$1,390,917</b>	<b>\$7,020,141</b>	<b>XX</b>	<b>\$5,593,727</b>
Segue Ins learn	Central Falls	354	131	210	\$4,204,104	\$995,684	\$5,199,788	97.2%	\$5,054,194
Segue Ins learn	East Providence	1	0	0	\$11,876	\$0	\$11,876	51.4%	\$6,100
Segue Ins learn	Providence	4	0	0	\$47,504	\$0	\$47,504	85.6%	\$40,656
Segue Ins learn	Scituate	1	0	0	\$11,876	\$0	\$11,876	23.2%	\$2,757
<b>Segue Ins learn Total</b>		<b>360</b>	<b>131</b>	<b>210</b>	<b>\$4,275,360</b>	<b>\$995,684</b>	<b>\$5,271,044</b>	<b>XX</b>	<b>\$5,103,707</b>
Southside Elementary	Providence	143	73	117	\$1,698,268	\$554,847	\$2,253,115	85.6%	\$1,928,320
<b>Southside Elementary Total</b>		<b>143</b>	<b>73</b>	<b>117</b>	<b>\$1,698,268</b>	<b>\$554,847</b>	<b>\$2,253,115</b>	<b>XX</b>	<b>\$1,928,320</b>
Times2	Providence	698	263	421	\$8,289,448	\$1,998,968	\$10,288,416	85.6%	\$8,805,305
<b>Times2 Total</b>		<b>698</b>	<b>263</b>	<b>421</b>	<b>\$8,289,448</b>	<b>\$1,998,968</b>	<b>\$10,288,416</b>	<b>XX</b>	<b>\$8,805,305</b>
Trinity	Providence	202	96	154	\$2,398,952	\$729,661	\$3,128,613	85.6%	\$2,677,613
<b>Trinity Total</b>		<b>202</b>	<b>96</b>	<b>154</b>	<b>\$2,398,952</b>	<b>\$729,661</b>	<b>\$3,128,613</b>	<b>XX</b>	<b>\$2,677,613</b>
Village Green	Central Falls	5	4	6	\$59,380	\$30,403	\$89,783	97.2%	\$87,269
Village Green	Coventry	1	0	0	\$11,876	\$0	\$11,876	45.9%	\$5,456
Village Green	Cranston	8	2	3	\$95,008	\$15,201	\$110,209	53.5%	\$59,000
Village Green	Cumberland	1	0	0	\$11,876	\$0	\$11,876	40.5%	\$4,816
Village Green	EAST GREENWICH	1	0	0	\$11,876	\$0	\$11,876	17.3%	\$2,058
Village Green	JOHNSTON	6	2	3	\$71,256	\$15,201	\$86,457	48.7%	\$42,092
Village Green	Lincoln	1	0	0	\$11,876	\$0	\$11,876	39.3%	\$4,662
Village Green	NORTH KINGSTOWN	1	1	2	\$11,876	\$7,601	\$19,477	24.1%	\$4,693
Village Green	North Providence	1	0	0	\$11,876	\$0	\$11,876	57.4%	\$6,814
Village Green	Pawtucket	25	14	22	\$296,900	\$106,409	\$403,309	84.9%	\$342,409
Village Green	Providence	147	87	139	\$1,745,772	\$661,256	\$2,407,028	85.6%	\$2,060,046
Village Green	Warren	1	1	2	\$11,876	\$7,601	\$19,477	41.6%	\$8,098
Village Green	Warwick	1	0	0	\$11,876	\$0	\$11,876	39.8%	\$4,731
Village Green	West Warwick	4	1	2	\$47,504	\$7,601	\$55,105	74.2%	\$40,888
Village Green	Woonsocket	3	3	5	\$35,628	\$22,802	\$58,430	89.3%	\$52,186
<b>Village Green Total</b>		<b>206</b>	<b>115</b>	<b>184</b>	<b>\$2,446,456</b>	<b>\$874,074</b>	<b>\$3,320,530</b>	<b>XX</b>	<b>\$2,725,217</b>

Charter/ State	Sending District	Enrollment	Direct Cert Data	Direct Cert x Factor	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Youth Build Academy	Providence	135	80	128	\$1,603,260	\$608,051	\$2,211,311	85.6%	\$1,892,543
<b>Youth Build Total</b>		<b>135</b>	<b>80</b>	<b>128</b>	<b>\$1,603,260</b>	<b>\$608,051</b>	<b>\$2,211,311</b>	<b>XX</b>	<b>\$1,892,543</b>
Davies Car/Tech	Barrington	2	0	0	\$23,752	\$0	\$23,752	25.2%	\$5,984
Davies Car/Tech	Burrillville	6	0	0	\$71,256	\$0	\$71,256	48.1%	\$34,242
Davies Car/Tech	Central Falls	131	46	74	\$1,555,756	\$349,629	\$1,905,385	97.2%	\$1,852,035
Davies Car/Tech	Coventry	1	1	2	\$11,876	\$7,601	\$19,477	45.9%	\$8,948
Davies Car/Tech	Cranston	8	1	2	\$95,008	\$7,601	\$102,609	53.5%	\$54,931
Davies Car/Tech	Cumberland	25	5	8	\$296,900	\$38,003	\$334,903	40.5%	\$135,797
Davies Car/Tech	East Providence	6	1	2	\$71,256	\$7,601	\$78,857	51.4%	\$40,504
Davies Car/Tech	JOHNSTON	14	3	5	\$166,264	\$22,802	\$189,066	48.7%	\$92,048
Davies Car/Tech	Lincoln	30	5	8	\$356,280	\$38,003	\$394,283	39.3%	\$154,792
Davies Car/Tech	North Providence	47	11	18	\$558,172	\$83,607	\$641,779	57.4%	\$368,205
Davies Car/Tech	North Smithfield	3	0	0	\$35,628	\$0	\$35,628	36.2%	\$12,885
Davies Car/Tech	Pawtucket	528	124	198	\$6,270,528	\$942,479	\$7,213,007	84.9%	\$6,123,843
Davies Car/Tech	Providence	68	22	35	\$807,568	\$167,214	\$974,782	85.6%	\$834,264
Davies Car/Tech	Smithfield	15	1	2	\$178,140	\$7,601	\$185,741	28.5%	\$52,938
Davies Car/Tech	Warren	1	0	0	\$11,876	\$0	\$11,876	41.6%	\$4,938
Davies Car/Tech	Warwick	3	0	0	\$35,628	\$0	\$35,628	39.8%	\$14,194
Davies Car/Tech	Woonsocket	14	1	2	\$166,264	\$7,601	\$173,865	89.3%	\$155,286
<b>Davies Car/Tech Total</b>		<b>902</b>	<b>221</b>	<b>354</b>	<b>\$10,712,152</b>	<b>\$1,679,741</b>	<b>\$12,391,893</b>	<b>XX</b>	<b>\$9,945,832</b>
Metropolitan	Barrington	5	0	0	\$59,380	\$0	\$59,380	25.2%	\$14,959
Metropolitan	Bristol	7	2	3	\$83,132	\$15,201	\$98,333	20.8%	\$20,502
Metropolitan	Central Falls	45	9	14	\$534,420	\$68,406	\$602,826	97.2%	\$585,947
Metropolitan	Charlestown	1	0	0	\$11,876	\$0	\$11,876	15.0%	\$1,782
Metropolitan	Coventry	7	0	0	\$83,132	\$0	\$83,132	45.9%	\$38,193
Metropolitan	Cranston	43	8	13	\$510,668	\$60,805	\$571,473	53.5%	\$305,933
Metropolitan	Cumberland	5	3	5	\$59,380	\$22,802	\$82,182	40.5%	\$33,323
Metropolitan	EAST GREENWICH	3	0	0	\$35,628	\$0	\$35,628	17.3%	\$6,173
Metropolitan	East Providence	15	1	2	\$178,140	\$7,601	\$185,741	51.4%	\$95,403
Metropolitan	Exeter	4	0	0	\$47,504	\$0	\$47,504	28.5%	\$13,551
Metropolitan	Hopkinton	2	0	0	\$23,752	\$0	\$23,752	44.1%	\$10,476
Metropolitan	Jamestown	10	0	0	\$118,760	\$0	\$118,760	4.5%	\$5,325
Metropolitan	JOHNSTON	12	4	6	\$142,512	\$30,403	\$172,915	48.7%	\$84,185
Metropolitan	Lincoln	4	2	3	\$47,504	\$15,201	\$62,705	39.3%	\$24,618
Metropolitan	Middletown	20	2	3	\$237,520	\$15,201	\$252,721	26.4%	\$66,667
Metropolitan	Narragansett	2	1	2	\$23,752	\$7,601	\$31,353	15.2%	\$4,760
Metropolitan	Newport	22	5	8	\$261,272	\$38,003	\$299,275	51.2%	\$153,212
Metropolitan	NORTH KINGSTOWN	9	0	0	\$106,884	\$0	\$106,884	24.1%	\$25,753
Metropolitan	North Providence	10	1	2	\$118,760	\$7,601	\$126,361	57.4%	\$72,496
Metropolitan	Pawtucket	73	33	53	\$866,948	\$250,821	\$1,117,769	84.9%	\$948,986
Metropolitan	Portsmouth	9	2	3	\$106,884	\$15,201	\$122,085	10.0%	\$12,214
Metropolitan	Providence	424	204	326	\$5,035,424	\$1,550,531	\$6,585,955	85.6%	\$5,636,566
Metropolitan	Richmond	5	2	3	\$59,380	\$15,201	\$74,581	40.7%	\$30,321
Metropolitan	Scituate	1	0	0	\$11,876	\$0	\$11,876	23.2%	\$2,757
Metropolitan	Smithfield	3	1	2	\$35,628	\$7,601	\$43,229	28.5%	\$12,321
Metropolitan	South Kingstown	9	1	2	\$106,884	\$7,601	\$114,485	15.3%	\$17,561
Metropolitan	Tiverton	7	1	2	\$83,132	\$7,601	\$90,733	25.7%	\$23,314
Metropolitan	Warren	5	1	2	\$59,380	\$7,601	\$66,981	41.6%	\$27,848
Metropolitan	Warwick	16	4	6	\$190,016	\$30,403	\$220,419	39.8%	\$87,813
Metropolitan	West Warwick	5	4	6	\$59,380	\$30,403	\$89,783	74.2%	\$66,619
Metropolitan	Woonsocket	12	6	10	\$142,512	\$45,604	\$188,116	89.3%	\$168,015
<b>Metropolitan Total</b>		<b>795</b>	<b>297</b>	<b>475</b>	<b>\$9,441,420</b>	<b>\$2,257,390</b>	<b>\$11,698,810</b>	<b>XX</b>	<b>\$8,597,594</b>
Urban Collab (UCAP)	Providence	126	86	138	\$1,496,376	\$653,655	\$2,150,031	85.6%	\$1,840,097
<b>Urban Collab (UCAP) Total</b>		<b>126</b>	<b>86</b>	<b>138</b>	<b>\$1,496,376</b>	<b>\$653,655</b>	<b>\$2,150,031</b>	<b>XX</b>	<b>\$1,840,097</b>

40%

0.25

<b>Enrollment Decline Transition Fund</b>									
<b>District</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2024</b>	<b>Effective</b>			<b>Governor</b>		
	<b>PK-12</b>	<b>PK-12</b>	<b>Chg to</b>	<b>State</b>	<b>Year 1 = 40%</b>	<b>Year 2 = 25%</b>	<b>Public School</b>	<b>Year 1 Chg to</b>	
	<b>RADM</b>	<b>RADM</b>	<b>FY 2023</b>	<b>Share Per</b>			<b>of Choice</b>	<b>Gov</b>	
				<b>Pupil</b>					
Barrington	3,416	3,379	37	\$ 3,062	\$ 45,320	\$ 28,325	\$ -	\$ 45,320	
Burrillville	2,211	2,057	154	6,273	386,447	241,529	55,757	330,690	
Charlestown	740	707	33	1,906	25,162	15,726	-	25,162	
Coventry	4,502	4,229	273	5,959	650,727	406,704	-	650,727	
Cranston	10,129	9,941	188	7,227	543,446	339,653	210,698	332,748	
Cumberland	4,619	4,685	-	5,131	-	-	-	-	
East Greenwich	2,572	2,543	29	2,118	24,573	15,358	-	24,573	
East Providence	5,036	5,066	-	7,076	-	-	-	-	
Foster	227	213	14	5,293	29,639	18,524	-	29,639	
Glocester	556	576	-	4,964	-	-	-	-	
Hopkinton	1,137	1,103	34	5,679	77,232	48,270	-	77,232	
Jamestown	655	586	69	545	15,051	9,407	-	15,051	
Johnston	3,285	3,235	50	6,581	131,630	82,269	3,470	128,160	
Lincoln	3,238	3,262	-	5,118	-	-	-	-	
Little Compton	344	276	68	1,013	27,542	17,214	-	27,542	
Middletown	2,175	1,994	181	3,431	248,440	155,275	-	248,440	
Narragansett	1,211	1,036	175	1,914	134,008	83,755	-	134,008	
Newport	2,088	1,845	243	7,630	741,630	463,519	-	741,630	
New Shoreham	148	132	16	717	4,592	2,870	-	4,592	
North Kingstown	3,747	3,555	192	3,134	240,723	150,452	-	240,723	
North Providence	3,507	3,495	12	7,827	37,568	23,480	192,293	(154,725)	
North Smithfield	1,644	1,603	41	4,581	75,132	46,957	29,084	46,048	
Pawtucket	8,546	7,913	633	12,794	3,239,496	2,024,685	54,431	3,185,065	
Portsmouth	2,295	2,075	220	1,252	110,168	68,855	-	110,168	
Providence	21,141	19,625	1,516	13,364	8,103,721	5,064,825	6,441,611	1,662,110	
Richmond	1,141	1,090	51	5,197	106,015	66,259	-	106,015	
Scituate	1,269	1,180	89	2,890	102,902	64,313	-	102,902	
Smithfield	2,393	2,444	-	3,561	-	-	-	-	
South Kingstown	2,918	2,580	338	1,963	265,354	165,846	-	265,354	
Tiverton	1,758	1,658	100	3,299	131,959	82,475	-	131,959	
Warwick	8,610	8,097	513	5,284	1,084,283	677,677	26,353	1,057,930	
Westerly	2,683	2,344	339	3,348	453,990	283,744	-	453,990	
West Warwick	3,607	3,495	112	10,650	477,117	298,198	-	477,117	
Woonsocket	5,843	5,639	204	14,187	1,157,678	723,549	332,415	825,263	
Bristol-Warren	3,163	2,914	249		413,475	258,422	-	413,475	
Chariho	-	-	-	See Table	-	-	-	-	
Exeter-West Greenwich	1,643	1,536	107	Below	122,224	76,390	-	122,224	
Foster-Glocester	1,150	1,104	46		91,895	57,434	-	91,895	
Central Falls	2,651	2,541	110	14,811	651,703	407,315	549,050	102,653	
<b>Total</b>	<b>127,998</b>	<b>121,753</b>	<b>6,436</b>	<b>\$ 7,604</b>	<b>\$ 19,950,838</b>	<b>\$ 12,469,274</b>	<b>\$ 7,895,162</b>	<b>\$ 12,055,676</b>	
<i>Bristol</i>	<i>1,923</i>	<i>1,800</i>	<i>123</i>	<i>2,669</i>	<i>131,312</i>	<i>82,070</i>		<i>131,312</i>	
<i>Warren</i>	<i>1,240</i>	<i>1,114</i>	<i>126</i>	<i>5,598</i>	<i>282,163</i>	<i>176,352</i>		<i>282,163</i>	
<i>Exeter</i>	<i>752</i>	<i>739</i>	<i>13</i>	<i>3,599</i>	<i>18,715</i>	<i>11,697</i>		<i>18,715</i>	
<i>West Greenwich</i>	<i>891</i>	<i>797</i>	<i>94</i>	<i>2,753</i>	<i>103,509</i>	<i>64,693</i>		<i>103,509</i>	
<i>Foster</i>	<i>376</i>	<i>352</i>	<i>24</i>	<i>5,102</i>	<i>48,984</i>	<i>30,615</i>		<i>48,984</i>	
<i>Glocester</i>	<i>774</i>	<i>752</i>	<i>22</i>	<i>4,876</i>	<i>42,911</i>	<i>26,819</i>		<i>42,911</i>	
<i>Adjusted Chariho</i>	<i>3,018</i>	<i>2,900</i>	<i>118</i>	<i>12,782</i>	<i>208,408</i>	<i>130,255</i>		<i>208,408</i>	

\*This excludes the enacted \$10.1 million stabilization fund