



FY 2023 Maintenance Expenditures Targets

LEA	3.0% of Operating	3.0% of Replacement Value	\$3.49 per square foot	Minimum Maintenance Expenditure
Achievement First	\$1,612,579	\$1,732,500	\$575,850	\$575,850
Barrington	\$1,792,907	\$4,925,355	\$1,647,804	\$1,647,804
Beacon	\$171,053	\$518,040	\$170,312	\$170,312
Blackstone Academy	\$163,586	\$324,000	\$104,700	\$104,700
Blackstone Valley Prep	\$1,219,196	\$1,631,720	\$545,679	\$545,679
Bristol Warren	\$1,660,949	\$5,760,590	\$1,923,978	\$1,660,949
Burrillville	\$1,076,580	\$5,617,431	\$1,869,321	\$1,076,580
Central Falls		\$3,814,424	\$1,272,325	\$1,272,325
Charette*	\$86,566	*	*	\$86,566
Chariho	\$1,865,431	\$5,656,972	\$1,879,826	\$1,865,431
Compass	\$106,433	\$111,300	\$23,034	\$23,034
Coventry	\$2,308,116	\$7,228,892	\$2,404,942	\$2,308,116
Cranston	\$5,202,128	\$17,391,484	\$5,728,769	\$5,202,128
Cumberland	\$2,300,912	\$8,157,854	\$2,709,971	\$2,300,912
East Greenwich	\$1,355,565	\$4,437,848	\$1,472,930	\$1,355,565
East Providence		\$9,408,972	\$3,148,716	\$3,148,716
Excel Academy*	\$95,881	*	*	\$95,881
Exeter-West Greenwich	\$1,026,962	\$3,246,972	\$1,078,829	\$1,026,962
Foster		\$521,976	\$173,495	\$173,495
Foster-Glocester	\$749,814	\$4,436,852	\$1,473,132	\$749,814
Glocester		\$1,071,000	\$355,980	\$355,980
Greene School		\$129,600	\$41,880	\$41,880
Highland Charter	\$370,751	\$1,105,001	\$360,643	\$360,643
Hope Academy	\$163,052	\$31,500	\$10,470	\$10,470
International	\$180,935	\$315,000	\$104,700	\$104,700
Jamestown	\$429,943	\$1,143,419	\$379,353	\$379,353
Johnston		\$4,800,940	\$1,580,694	\$1,580,694
Kingston Hill	\$132,515	\$144,333	\$47,974	\$47,974
Learning Community	\$315,560	\$929,198	\$308,848	\$308,848
Lincoln	\$1,818,502	\$5,506,600	\$1,834,822	\$1,818,502
Little Compton	\$244,124	\$640,500	\$212,890	\$212,890
Middletown		\$3,743,613	\$1,260,037	\$1,260,037
Narragansett	\$988,914	\$3,112,430	\$1,039,538	\$988,914
New Shoreham	\$168,327	\$712,950	\$236,971	\$168,327
Newport	\$1,344,337	\$4,431,233	\$1,474,752	\$1,344,337
North Kingstown	\$2,211,895	\$7,055,914	\$2,352,225	\$2,211,895
North Providence	\$1,845,046	\$5,252,141	\$1,750,270	\$1,750,270
North Smithfield	\$851,330	\$3,970,274	\$1,328,102	\$851,330
Nuestro Mundo*		*	*	
Paul Cuffee	\$467,133	\$1,279,215	\$427,002	\$427,002
Pawtucket	\$4,014,040	\$11,562,759	\$3,847,006	\$3,847,006
Portsmouth	\$1,266,435	\$5,014,020	\$1,675,375	\$1,266,435
Providence		\$44,361,491	\$14,773,013	\$14,773,013
PVD Prep*	\$100,302	*	*	\$100,302
RI Nurses	\$199,187	\$347,760	\$112,378	\$112,378
RISE Prep	\$163,057	\$105,000	\$34,900	\$34,900
Scituate	\$739,043	\$3,230,552	\$1,055,111	\$739,043
Segue	\$157,487	\$487,575	\$171,883	\$157,487
Shiela Skip Nowell	\$115,966	\$156,600	\$50,605	\$50,605
Smithfield	\$1,230,295	\$4,268,074	\$1,419,795	\$1,230,295
South Kingstown	\$1,854,433	\$7,149,934	\$2,385,830	\$1,854,433
SouthSide	\$73,869	\$33,075	\$10,994	\$10,994
Times 2	\$434,322	\$1,184,699	\$389,610	\$389,610
Tiverton		\$4,211,889	\$1,413,789	\$1,413,789
Trinity		\$349,920	\$113,076	\$113,076
Village Green	\$101,205	\$194,400	\$62,820	\$62,820
Warwick		\$16,031,507	\$5,288,599	\$5,288,599
West Warwick	\$1,952,614	\$5,530,290	\$1,852,272	\$1,852,272
Westerly	\$1,760,594	\$5,834,807	\$1,946,530	\$1,760,594
Woonsocket	\$2,754,786	\$9,170,745	\$3,069,609	\$2,754,786

1/10/2023

LEA has not reported FY 2023 Operating Budget

*Charter School opened after the 2018 statewide survey. Information will be added after the 2023 survey.