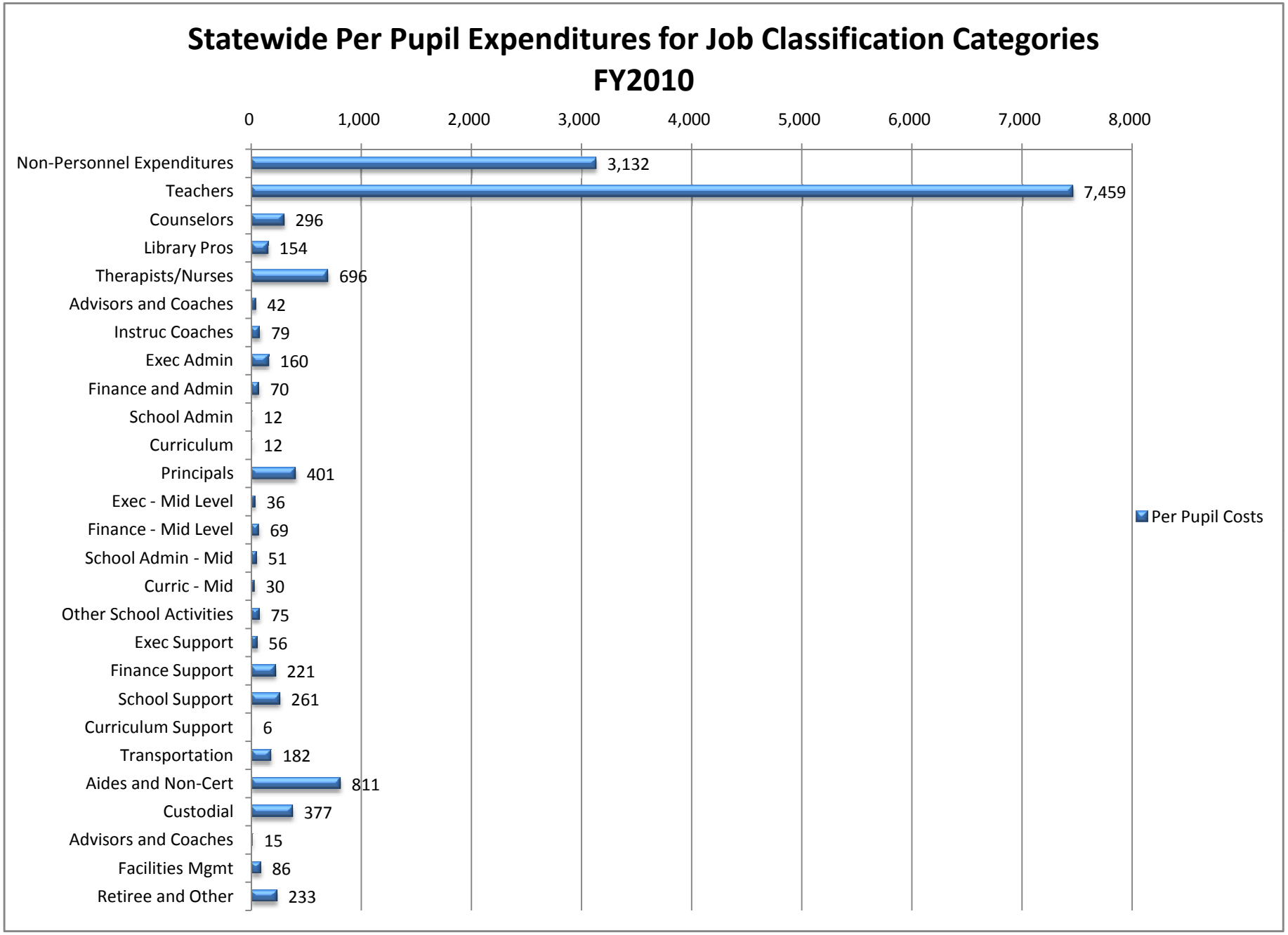
Statewide Per Pupil Expenditures for Job Classification Categories
FY2010
0
1,000
2,000
3,000
4,000
5,000
6,000
7,000
8,000
Non-Personnel Expenditures
3,132
Teachers
7,459
Counselors
296
Library Pros
154
Therapists/Nurses
696
Advisors and Coaches
42
Instruc Coaches
79
Exec Admin
160
Finance and Admin
70
School Admin
12
Curriculum
12
Principals
401
Exec - Mid Level
36
Finance - Mid Level
69
School Admin - Mid
51
Curric - Mid
30
Other School Activities
75
Exec Support
56
Finance Support
221
School Support
261
Curriculum Support
6
Transportation
182
Aides and Non-Cert
811
Custodial
377
Advisors and Coaches
15
Facilities Mgmt
86
Retiree and Other
233
Per Pupil Costs