

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

**LOCATION Summary Level - Expenditures in \$**

00 Central Office	528,301	11,000	908,000	319,000	1,000	1,649,000	142,000
01 Education Services	3,140,806	1,681,000	6,723,000	3,363,000	13,000	25,038,000	1,732,000
02 Business Services	4,441,520	2,404,000	9,180,000	4,509,000	11,000	13,706,000	1,605,000
03 Elementary Schools	76,772,046	11,186,000	76,773,000	32,144,000	347,000	154,812,000	17,596,000
04 Middle Schools	23,635,138	8,228,000	24,333,000	14,392,000	543,000	68,805,000	9,800,000
05 High Schools	47,243,549	10,518,000	47,244,000	21,283,000	921,000	96,354,000	12,631,000
06 Alternative Schools	0	0	2,618,000	486,000	372,000	2,618,000	1,336,000
07 Other Schools	629,752	373,000	1,213,000	668,000	1,000	2,211,000	557,000
08 Non Public/Private	4,126,773	1,723,000	7,537,000	3,944,000	2,000	16,823,000	1,844,000
09 Preschools (In-District)	0	0	1,474,000	336,000	878,000	1,832,000	1,395,000
10 Charter Schools	713,378	0	1,553,000	535,000	6,000	13,833,000	1,087,000
11 Collaboratives	1,078,849	0	1,455,000	531,000	1,000	1,849,000	363,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	149,000	149,000	149,000
14 Adult Education	0	0	309,000	58,000	1,000	309,000	107,000
15 Out of District Transportation	1,669,541	0	2,476,000	1,048,000	1,000	2,476,000	487,000
16 Payments for Debt Service	0	0	0	0	1,000	81,000	28,000
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	1,224,010	460,000	3,421,000	1,447,000	(12,000)	6,600,000	778,000
23 Summer School-Elementary	0	0	140,000	63,000	1,000	313,000	61,000
24 Summer School-Middle	0	0	59,000	18,000	1,000	114,000	29,000
25 Summer School-High	672,822	5,000	673,000	122,000	2,000	989,000	81,000
33 After School-Elementary	0	0	183,000	45,000	1,000	541,000	78,000
34 After School-Middle	23,392	0	155,000	28,000	1,000	209,000	42,000

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<b>District:</b>	<b>Warwick</b>							
<b>District ID:</b>	350	<b>Average Daily Membership</b>						
<b>District Category:</b>	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
<b>Student Count:</b>	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36	
<b>Average Student Count - District Category</b>	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
35 After School-High	0	0	19,000	7,000		1,000	594,000	51,000
<b>Total</b>	<b>165,899,876</b>	<b>36,589,000</b>	<b>188,446,000</b>	<b>85,346,000</b>		<b>3,243,000</b>	<b>411,905,000</b>	<b>51,979,000</b>

<b>LOCATION Summary Level - Expenditures in %</b>				
00 Central Office	0%			0%
01 Education Services	2%			6%
02 Business Services	3%			5%
03 Elementary Schools	46%			34%
04 Middle Schools	14%			17%
05 High Schools	28%			31%
06 Alternative Schools	0%			0%
07 Other Schools	0%			1%
08 Non Public/Private	2%			2%
09 Preschools (In-District)	0%			0%
10 Charter Schools	0%			1%
11 Collaboratives	1%			0%
12 RIDE	0%			0%
13 Public Out of State	0%			0%
14 Adult Education	0%			0%
15 Out of District Transportation	1%			1%
16 Payments for Debt Service	0%			0%
17 Summer Camps	0%			1%
18 Payments for Retiree Benefits	1%			0%
23 Summer School-Elementary	0%			0%

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<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	59	3	91	52	0	412	75
01 Education Services	351	351	1,600	756	106	13,550	1,150
02 Business Services	496	496	1,209	964	75	5,112	989
03 Elementary Schools	16,599	Calc'd by School Type ADM		12,849	Calc'd by School Type ADM		16,714
04 Middle Schools	16,089	Calc'd by School Type ADM		13,529	Calc'd by School Type ADM		18,425
05 High Schools	17,409	Calc'd by School Type ADM		14,616	Calc'd by School Type ADM		18,780
06 Alternative Schools	0	Calc'd by School Type ADM		65	Calc'd by School Type ADM		26
07 Other Schools	70	53	357	172	0	5,468	251
08 Non Public/Private	461	461	1,445	835	0	1,445	348
09 Preschools (In-District)	0	Calc'd by School Type ADM		35,801	Calc'd by School Type ADM		627,574
10 Charter Schools	80	0	156	91	0	926	94
11 Collaboratives	120	0	279	107	0	339	46
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	25	0
14 Adult Education	0	0	31	10	0	45	3
15 Out of District Transportation	186	0	358	215	0	444	92

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<b>District:</b>	<b>Warwick</b>							
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
16 Payments for Debt Service	0	0	0	0		0	18	0
17 Summer Camps	0	0	0	0		0	0	0
18 Payments for Retiree Benefits	137	46	1,667	461		(9)	3,818	223
23 Summer School-Elementary	0	0	36	17		0	346	23
24 Summer School-Middle	0	0	28	6		0	39	6
25 Summer School-High	75	1	75	19		0	75	10
33 After School-Elementary	0	0	25	8		0	355	19
34 After School-Middle	3	0	16	3		0	1,160	25
35 After School-High	0	0	4	2		0	451	17
<b>Total</b>	<b>52,135</b>			<b>80,579</b>				<b>684,892</b>

<b>FUNCTION Summary Level - Expenditures in \$</b>								
1 Instruction	92,679,978	21,086,000	92,680,000	46,419,000		177,000	197,599,000	20,048,000
2 Instructional Support	31,030,439	5,485,000	31,031,000	13,449,000		102,000	73,190,000	5,967,000
3 Operations	24,246,181	5,739,000	24,247,000	12,791,000		109,000	70,466,000	5,985,000
4 Other Commitments	9,530,474	5,012,000	11,732,000	8,207,000		1,000	39,932,000	3,541,000
5 Leadership	8,412,804	1,991,000	8,413,000	4,472,000		65,000	23,466,000	2,234,000
<b>Total</b>	<b>165,899,876</b>	<b>39,313,000</b>	<b>168,103,000</b>	<b>85,338,000</b>		<b>454,000</b>	<b>404,653,000</b>	<b>37,775,000</b>

<b>FUNCTION Summary Level - Expenditures in %</b>								
1 Instruction	56%			54%				52%
2 Instructional Support	19%			15%				16%
3 Operations	15%			15%				17%

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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
4 Other Commitments	6%			11%			6%
5 Leadership	5%			5%			10%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
1 Instruction	10,352
2 Instructional Support	3,466
3 Operations	2,708
4 Other Commitments	1,064
5 Leadership	940
<b>Total</b>	<b>18,530</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
11 Face-to-Face Teaching	89,924,312
12 Classroom Materials	2,755,666
21 Pupil Support	11,200,418
22 Teacher Support	3,703,497
23 Program Support	16,125,768
24 Assessments	755
31 Non-Instructional Student Services	8,905,516
32 Facilities	12,368,635
33 Business Services	2,972,030
41 Contingencies	0

	7,204	10,352	9,003	5,466	48,851	8,733
	1,960	3,466	2,608	943	34,391	2,599
	2,163	2,797	2,481	1,638	15,956	2,607
	1,065	3,099	1,592	0	6,556	1,390
	766	1,006	867	551	7,214	973
<b>Total</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>
11 Face-to-Face Teaching	19,998,000	89,925,000	44,645,000	129,000	184,552,000	19,005,000
12 Classroom Materials	940,000	3,064,000	1,774,000	49,000	13,048,000	1,043,000
21 Pupil Support	2,589,000	11,201,000	5,171,000	7,000	28,179,000	2,412,000
22 Teacher Support	231,000	3,704,000	1,334,000	6,000	7,880,000	791,000
23 Program Support	2,504,000	16,126,000	6,888,000	1,000	36,458,000	2,773,000
24 Assessments	1,000	255,000	57,000	1,000	675,000	64,000
31 Non-Instructional Student Services	2,073,000	10,045,000	4,965,000	1,000	34,337,000	2,453,000
32 Facilities	2,969,000	12,369,000	6,128,000	3,000	28,624,000	2,755,000
33 Business Services	698,000	2,973,000	1,699,000	77,000	7,505,000	818,000
41 Contingencies	0	0	0	0	0	0

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<b>District:</b>	<b>Warwick</b>						
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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	9,498,141	5,012,000	11,395,000	8,150,000	1,000	39,693,000	3,527,000
44 Legal Obligations	32,333	0	338,000	57,000	(1,000)	338,000	71,000
51 School Management	6,855,482	1,528,000	6,856,000	3,663,000	54,000	18,288,000	1,733,000
52 Program/Operations Management	567,029	0	568,000	186,000	1,000	4,397,000	279,000
53 District Management	990,293	464,000	991,000	624,000	11,000	991,000	328,000
<b>Total</b>	<b>165,899,876</b>	<b>39,007,000</b>	<b>169,810,000</b>	<b>85,341,000</b>	<b>340,000</b>	<b>404,965,000</b>	<b>38,052,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>				
11 Face-to-Face Teaching	54%		51%	48%
12 Classroom Materials	2%		2%	4%
21 Pupil Support	7%		6%	6%
22 Teacher Support	2%		2%	3%
23 Program Support	10%		7%	6%
24 Assessments	0%		0%	0%
31 Non-Instructional Student Services	5%		6%	5%
32 Facilities	7%		7%	7%
33 Business Services	2%		2%	4%
41 Contingencies	0%		0%	0%
42 Capital	0%		0%	0%
43 Out-of-District Obligations	6%		11%	6%
44 Legal Obligations	0%		0%	0%
51 School Management	4%		4%	7%
52 Program/Operations Management	0%		0%	1%

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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
53 District Management	1%			1%				2%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>								
11 Face-to-Face Teaching	10,044	6,844	10,044	8,659		4,726	46,207	8,279
12 Classroom Materials	308	267	531	344		178	2,644	454
21 Pupil Support	1,251	736	1,318	1,003		39	9,536	1,051
22 Teacher Support	414	112	414	259		0	3,524	339
23 Program Support	1,801	990	1,801	1,336		0	23,165	1,188
24 Assessments	0	0	26	11		0	287	22
31 Non-Instructional Student Services	995	773	1,173	963		0	2,148	1,051
32 Facilities	1,381	946	1,447	1,188		69	9,776	1,200
33 Business Services	332	232	445	329		137	5,115	356
41 Contingencies	0	0	0	0		0	0	0
42 Capital	0	0	0	0		0	0	0
43 Out-of-District Obligations	1,061	1,061	3,086	1,581		0	6,556	1,385
44 Legal Obligations	4	0	65	11		(0)	65	6
51 School Management	766	651	837	710		461	3,807	755
52 Program/Operations Management	63	0	63	36		0	1,106	75
53 District Management	111	64	226	121		34	3,407	143
<b>Total</b>	<b>18,530</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG

**FUNCTION Detail Level - Expenditures in \$**

111 Instructional Teachers	86,900,313	18,193,000	86,901,000	41,980,000		86,000	157,943,000	17,301,000
112 Substitutes	1,215,278	391,000	1,803,000	793,000		1,000	9,420,000	437,000
113 Instructional Paraprofessionals	1,808,721	1,402,000	2,680,000	1,873,000		(1,000)	17,190,000	1,406,000
121 Pupil-Use Technology and Software	1,527,114	79,000	1,884,000	980,000		2,000	7,388,000	579,000
122 Instructional Materials/Trips/Supplies	1,228,553	385,000	1,229,000	795,000		22,000	5,660,000	483,000
211 Guidance and Counseling	3,864,491	605,000	3,865,000	1,727,000		1,000	9,712,000	924,000
212 Library and Media	2,351,546	311,000	2,352,000	958,000		1,000	4,771,000	515,000
213 Extracurricular	1,362,921	337,000	1,363,000	655,000		1,000	1,813,000	368,000
214 Student Services - Instructional	1,205,023	64,000	1,206,000	494,000		1,000	7,058,000	376,000
215 Academic Interventions	0	0	163,000	35,000		1,000	365,000	100,000
216 Student Health Services - Medical	2,416,438	483,000	2,417,000	1,304,000		1,000	4,645,000	535,000
221 Curriculum Development	2,816,340	12,000	2,817,000	576,000		1,000	2,817,000	265,000
222 Staff Development and Support	896,089	219,000	1,273,000	761,000		3,000	7,361,000	546,000
223 Sabbaticals	(8,932)	(9,000)	0	(2,000)		(9,000)	92,000	47,000
231 Program Management	1,648,104	534,000	4,099,000	1,336,000		1,000	14,258,000	678,000
232 Therapists, Psychologists et al	14,477,663	1,886,000	14,478,000	5,553,000		32,000	22,201,000	2,206,000
241 Academic Student Assessment	755	1,000	255,000	57,000		1,000	675,000	64,000
311 Transportation	5,750,681	945,000	6,735,000	3,039,000		1,000	16,119,000	1,471,000
312 Food Service	3,102,460	899,000	3,195,000	1,792,000		1,000	15,713,000	1,067,000
313 Safety	52,375	53,000	225,000	134,000		1,000	2,506,000	120,000
321 Building Upkeep/Utilities/Maintenance	12,368,635	2,969,000	12,369,000	6,128,000		3,000	28,624,000	2,755,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
331 Data Processing	949,775	0	1,422,000	597,000	3,000	2,076,000	245,000
332 Business Operations	2,022,256	525,000	2,023,000	1,102,000	10,000	5,430,000	597,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	8,038,629	2,839,000	10,334,000	6,622,000	1,000	32,876,000	3,190,000
432 Retiree Benefits and Other	1,434,010	499,000	3,493,000	1,508,000	(3,000)	6,796,000	809,000
433 Enterprise and Community Service	25,502	(1,000)	116,000	21,000	(1,000)	667,000	106,000
441 Claims and Settlements	32,333	0	338,000	57,000	(1,000)	338,000	71,000
511 Principals and Assistant Principals	4,518,354	913,000	4,519,000	2,385,000	1,000	11,458,000	1,109,000
512 School Office	2,337,127	615,000	2,338,000	1,279,000	6,000	6,831,000	624,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	567,029	0	568,000	186,000	1,000	4,397,000	279,000
531 Superintendent and School Board	636,112	345,000	637,000	431,000	7,000	647,000	256,000
532 Legal	354,181	62,000	355,000	193,000	2,000	355,000	76,000
<b>Total</b>	<b>165,899,876</b>	<b>35,556,000</b>	<b>177,452,000</b>	<b>85,349,000</b>	<b>177,000</b>	<b>408,202,000</b>	<b>39,605,000</b>

FUNCTION Detail Level - Expenditures in %				
111 Instructional Teachers	52%		48%	44%
112 Substitutes	1%		1%	1%
113 Instructional Paraprofessionals	1%		3%	4%
121 Pupil-Use Technology and Software	1%		1%	2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies							
	1%			1%			2%
211 Guidance and Counseling	2%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	1%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	1%			2%			1%
221 Curriculum Development	2%			1%			1%
222 Staff Development and Support							
	1%			1%			2%
223 Sabbaticals	(0%)			(0%)			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	9%			6%			5%
241 Academic Student Assessment							
	0%			0%			0%
311 Transportation	3%			3%			4%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance							
	7%			7%			7%
331 Data Processing	1%			1%			1%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	5%			9%			5%
432 Retiree Benefits and Other	1%			3%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	3%			3%			4%
512 School Office	1%			2%			3%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			1%			2%
532 Legal	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>								
111 Instructional Teachers	9,706	6,225	9,706	8,142	3,516	40,930	7,536	
112 Substitutes	136	105	224	154	0	1,837	181	
113 Instructional Paraprofessionals	202	147	683	363	(2)	3,441	562	
121 Pupil-Use Technology and Software	171	22	343	190	0	1,817	244	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick							
District ID:	350	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring						State		
	MIN	MAX	AVG		MIN	MAX	AVG	
122 Instructional Materials/Trips/Supplies	137	119	245	154	101	1,966	210	
211 Guidance and Counseling	432	172	432	335	0	4,319	323	
212 Library and Media	263	103	263	186	0	1,021	184	
213 Extracurricular	152	99	164	127	0	1,036	137	
214 Student Services - Instructional	135	18	331	96	0	1,158	158	
215 Academic Interventions	0	0	54	7	0	1,376	20	
216 Student Health Services - Medical	270	218	317	253	0	3,071	229	
221 Curriculum Development	315	6	315	112	0	3,153	104	
222 Staff Development and Support	100	80	284	147	0	1,689	234	
223 Sabbaticals	(1)	(1)	0	(0)	(1)	56	1	
231 Program Management	184	166	413	259	0	2,445	290	
232 Therapists, Psychologists et al	1,617	757	1,617	1,077	0	20,720	898	
241 Academic Student Assessment	0	0	26	11	0	287	22	
311 Transportation	642	370	849	589	0	1,845	598	
312 Food Service	347	297	497	348	0	914	404	
313 Safety	6	6	64	26	0	687	49	
321 Building Upkeep/Utilities/Maintenance	1,381	946	1,447	1,188	69	9,776	1,200	
331 Data Processing	106	0	296	116	0	506	96	
332 Business Operations	226	146	367	214	18	5,115	260	
411 Budgeted Contingencies	0	0	0	0	0	0	0	
421 Debt Service	0	0	0	0	0	0	0	
422 Capital Projects	0	0	0	0	0	0	0	
431 Public, Parochial, Private, Charter Pass-	898	898	1,902	1,284	0	6,150	1,139	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Warwick								
District ID:	350	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36		
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64		
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09		
Urban Ring					State				
		MIN	MAX	AVG		MIN	MAX	AVG	
432 Retiree Benefits and Other	160	53	1,703	292		(2)	3,818	231	
433 Enterprise and Community Service Operations	3	(0)	12	4		(0)	201	15	
441 Claims and Settlements	4	0	65	11		(0)	65	6	
511 Principals and Assistant Principals	505	418	505	462		4	2,577	483	
512 School Office	261	194	419	248		104	2,036	272	
521 Deputies, Senior Admin, Researchers, Program Evaluators	63	0	63	36		0	1,106	75	
531 Superintendent and School Board	71	38	168	83		28	3,341	111	
532 Legal	40	17	86	37		0	735	32	
<b>Total</b>	<b>18,530</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>	
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	1,423,278	1,424,000	3,571,000	1,897,000		3,000	6,694,000	663,000	
1 Regular Elementary/Secondary Education	117,114,469	26,274,000	117,115,000	57,170,000		319,000	289,180,000	26,153,000	
2 Special Education	37,202,368	8,115,000	39,189,000	21,449,000		70,000	83,124,000	8,587,000	
3 Career and Technical Education	3,036,743	560,000	3,037,000	1,737,000		4,000	13,253,000	1,317,000	
4 Bilingual/ESL Education	630,291	354,000	3,423,000	930,000		3,000	15,641,000	992,000	
5 Non-Public Schools Programs School	5,032,188	152,000	5,033,000	1,215,000		1,000	5,033,000	644,000	
	74,464	0	740,000	185,000		1,000	2,383,000	169,000	
7 Community/Jr College Education Programs	0	0	0	0		0	0	0	
8 Community Services Programs	25,502	0	168,000	28,000		(1,000)	662,000	110,000	
9 Co-Curricular and Extracurricular Activities	1,360,573	424,000	1,361,000	731,000		1,000	1,756,000	397,000	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>							
<b>District ID:</b>	350	<b>Average Daily Membership</b>						
<b>District Category:</b>	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
<b>Student Count:</b>	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36	
<b>Average Student Count - District Category</b>	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
<b>Total</b>	<b>165,899,876</b>	<b>37,303,000</b>	<b>173,637,000</b>	<b>85,342,000</b>		<b>401,000</b>	<b>417,726,000</b>	<b>39,032,000</b>

<b>PROGRAM Summary Level - Expenditures in %</b>				
0 Other Programs	1%		3%	2%
1 Regular Elementary/Secondary Education	71%		66%	75%
2 Special Education	22%		25%	18%
3 Career and Technical Education	2%		2%	3%
4 Bilingual/ESL Education	0%		1%	1%
5 Non-Public Schools Programs	3%		1%	1%
6 Adult/Continuing Ed, Summer School, After School	0%		0%	0%
7 Community/Jr College Education Programs	0%		0%	0%
8 Community Services Programs	0%		0%	0%
9 Co-Curricular and Extracurricular Activities	1%		1%	1%
<b>Total</b>	<b>100%</b>		<b>100%</b>	<b>100%</b>

<b>PROGRAM Detail Level - Expenditures Per Pupil</b>	
0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</b>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**


**SUBJECT Summary Level - Expenditures in \$**

00 General Education	42,763,934	9,462,000	42,764,000	20,820,000		271,000	126,520,000	10,243,000
01 Agriculture	0	0	0	0		3,000	197,000	68,000
02 Art	2,936,484	458,000	2,937,000	1,323,000		1,000	4,187,000	563,000
03 Business	1,656,196	0	1,657,000	622,000		(1,000)	1,657,000	371,000
04 Distributive/Marketing	0	0	0	0		4,000	4,000	4,000
05 English Language Arts	6,249,984	1,415,000	6,416,000	3,151,000		50,000	12,459,000	1,512,000
06 ESL and Bilingual	630,290	354,000	3,423,000	924,000		3,000	15,511,000	938,000
07 Foreign Languages	2,931,846	580,000	2,936,000	1,376,000		5,000	4,656,000	710,000
08 Guidance	3,639,267	605,000	3,640,000	1,695,000		1,000	7,874,000	893,000
09 Health Occupations Education	0	0	55,000	8,000		5,000	55,000	39,000
10 Physical Curriculum	0	0	1,453,000	208,000		1,000	1,453,000	365,000
11 Health Education	631,460	0	632,000	92,000		1,000	632,000	104,000
12 Physical Education and Health								
	4,318,951	661,000	4,319,000	2,018,000		5,000	11,445,000	1,124,000
13 Family and Consumer Education	128,586	0	332,000	66,000		(7,000)	445,000	153,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Career and Technical Education	2,015,602	71,000	3,407,000	1,558,000	1,000	5,988,000	1,041,000
15 Mathematics	6,145,949	1,466,000	6,146,000	3,187,000	3,000	12,752,000	1,528,000
16 Music/Theatre/Performing Arts/Drama	3,041,351	539,000	3,042,000	1,278,000	4,000	3,616,000	607,000
17 Natural Sciences	5,216,473	1,320,000	5,217,000	2,616,000	54,000	9,126,000	1,329,000
18 Office Occupations	0	0	0	0	191,000	191,000	191,000
19 Social Sciences	5,291,127	1,303,000	5,292,000	2,638,000	1,000	9,159,000	1,250,000
20 Technical Ed/Computer Technology	2,217,913	0	2,218,000	542,000	1,000	2,218,000	330,000
21 Special Education	41,261,238	8,113,000	41,262,000	21,846,000	70,000	82,830,000	8,655,000
22 Co-Curricular Activities/Athletics	1,184,196	277,000	1,185,000	539,000	1,000	1,702,000	339,000
23 Co-Curricular Activities/Non-Athletics	178,492	51,000	621,000	206,000	1,000	621,000	71,000
24 Literacy and Reading	3,759,762	1,138,000	3,760,000	1,872,000	1,000	3,760,000	758,000
25 Non-Instruction	27,249,720	9,315,000	27,250,000	15,568,000	133,000	88,301,000	7,366,000
26 Library Science	2,376,591	316,000	2,377,000	975,000	1,000	3,916,000	510,000
27 Adult Ed/Summer School/After School	74,464	19,000	740,000	201,000	(3,000)	2,377,000	165,000
28 Accreditation	0	0	8,000	3,000	1,000	14,000	4,000
29 Senior Project	0	0	98,000	14,000	7,000	133,000	76,000
30 ROTC	0	0	0	0	1,000	175,000	88,000
<b>Total</b>	<b>165,899,876</b>	<b>37,463,000</b>	<b>173,187,000</b>	<b>85,346,000</b>	<b>810,000</b>	<b>413,974,000</b>	<b>41,395,000</b>
<b>SUBJECT Summary Level - Expenditures in %</b>							
00 General Education	26%			24%			25%
01 Agriculture	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
02 Art	2%			1%			1%
03 Business	1%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	4%			4%			4%
06 ESL and Bilingual	0%			1%			2%
07 Foreign Languages	2%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	1%			2%			3%
15 Mathematics	4%			4%			4%
16 Music/Theatre/Performing Arts/Drama							
	2%			1%			1%
17 Natural Sciences	3%			3%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			3%			3%
20 Technical Ed/Computer Technology	1%			0%			1%
21 Special Education	25%			25%			21%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	2%			2%			2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
25 Non-Instruction	16%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>								
00 General Education	4,776	3,045	4,776	4,038	1,579	13,800	4,462	
01 Agriculture	0	0	0	0	0	60	1	
02 Art	328	190	328	257	0	770	221	
03 Business	185	0	219	121	(0)	219	74	
04 Distributive/Marketing	0	0	0	0	0	1	0	
05 English Language Arts	698	425	698	611	0	2,226	561	
06 ESL and Bilingual	70	70	345	179	0	1,718	275	
07 Foreign Languages	327	196	328	267	0	891	238	
08 Guidance	406	172	407	329	0	2,039	312	
09 Health Occupations Education	0	0	6	2	0	267	1	
10 Physical Curriculum	0	0	278	40	0	278	10	
11 Health Education	71	0	71	18	0	244	11	
12 Physical Education and Health	482	127	482	391	0	1,131	425	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring					State		
		MIN	MAX	AVG	MIN	MAX	AVG
13 Family and Consumer Education	14	0	33	13	(26)	198	28
14 Career and Technical Education	225	20	628	302	0	7,180	305
15 Mathematics	686	459	765	618	0	1,919	589
16 Music/Theatre/Performing Arts/Drama	340	184	340	248	0	1,160	216
17 Natural Sciences	583	377	758	507	0	1,783	493
18 Office Occupations	0	0	0	0	0	81	1
19 Social Sciences	591	406	635	512	0	1,524	473
20 Technical Ed/Computer Technology	248	0	248	105	0	913	78
21 Special Education	4,609	3,835	4,609	4,237	0	77,229	3,646
22 Co-Curricular Activities/Athletics	132	74	135	105	0	898	109
23 Co-Curricular Activities/Non-Athletics	20	16	129	40	0	156	23
24 Literacy and Reading	420	179	601	363	0	1,248	292
25 Non-Instruction	3,044	2,524	4,900	3,019	2,083	22,564	3,209
26 Library Science	265	104	265	189	0	1,074	182
27 Adult Ed/Summer School/After School	8	6	81	39	(12)	501	59
28 Accreditation	0	0	2	0	0	6	0
29 Senior Project	0	0	2	0	0	6	0
30 ROTC	0	0	19	3	0	276	6
<b>Total</b>	<b>18,530</b>	<b>14,716</b>	<b>19,819</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

<b>OBJECT Summary Level - Expenditures in \$</b>								
51 Personnel Services - Compensation	100,260,472	21,294,000	100,261,000	48,453,000		224,000	194,663,000	20,583,000
52 Personnel Services - Employee Benefits	38,900,636	10,970,000	38,901,000	19,793,000		35,000	94,655,000	8,350,000
53 Purchased Professional & Technical Services	2,026,668	910,000	3,164,000	1,816,000		34,000	14,605,000	1,160,000
54 Purchased Property Services	863,427	483,000	1,928,000	909,000		2,000	24,135,000	920,000
55 Other Purchased Services	15,791,828	4,524,000	15,792,000	10,188,000		12,000	57,677,000	4,502,000
56 Supplies	5,515,295	1,216,000	5,516,000	2,686,000		38,000	10,968,000	1,245,000
57 Property	2,400,934	404,000	2,663,000	1,380,000		3,000	7,405,000	608,000
58 Debt Service and Miscellaneous	140,616	27,000	373,000	115,000		1,000	547,000	70,000
59 Other Items	0	0	0	0		0	0	0
<b>Total</b>	<b>165,899,876</b>	<b>39,828,000</b>	<b>168,598,000</b>	<b>85,340,000</b>		<b>349,000</b>	<b>404,655,000</b>	<b>37,438,000</b>

<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	60%			55%			55%
52 Personnel Services - Employee Benefits	23%			24%			20%
53 Purchased Professional & Technical Services	1%			2%			6%
54 Purchased Property Services	1%			1%			3%
55 Other Purchased Services	10%			13%			10%
56 Supplies	3%			3%			4%
57 Property	1%			2%			2%
58 Debt Service and Miscellaneous	0%			0%			0%
59 Other Items	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>							
<b>District ID:</b>	350	<b>Average Daily Membership</b>						
<b>District Category:</b>	Urban Ring	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36	
<b>Average Student Count - District Category</b>	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG

<b>OBJECT Summary Level - Expenditures Per Pupil</b>	
51 Personnel Services - Compensation	11,198
52 Personnel Services - Employee Benefits	4,345
53 Purchased Professional & Technical Services	226
54 Purchased Property Services	96
55 Other Purchased Services	1,764
56 Supplies	616
57 Property	268
58 Debt Service and Miscellaneous	16
59 Other Items	0
<b>Total</b>	<b>18,530</b>

	7,724	11,198	9,397		6,638	59,205	8,966
	2,913	5,347	3,839		964	36,040	3,637
	226	704	352		226	8,966	505
	96	366	176		31	3,599	401
	1,395	2,754	1,976		177	7,031	1,961
	409	616	521		275	4,542	542
	197	375	268		0	3,497	260
	9	71	22		0	574	30
	0	0	0		0	0	0
<b>Total</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Intermediate Level - Expenditures in \$</b>	
511 Salaries Expenses	97,768,400
512 Overtime Expense	250,850
513 Additional Compensation	1,282,790
514 Stipends	958,432
521 Health/Medical Benefits	17,390,970
522 OPEB and Retirement Payments	13,014,118
523 FICA and Medicare	7,397,922
524 Voluntary Savings Contributions	0
525 Unemployment Compensation	102,148

	20,616,000	97,769,000	47,138,000		175,000	185,935,000	19,955,000
	35,000	327,000	168,000		(54,000)	553,000	84,000
	188,000	1,283,000	608,000		1,000	7,404,000	402,000
	224,000	959,000	541,000		2,000	959,000	214,000
	5,483,000	17,494,000	9,821,000		12,000	42,167,000	3,992,000
	3,740,000	13,440,000	7,236,000		20,000	30,589,000	3,153,000
	578,000	7,398,000	2,305,000		18,000	14,355,000	1,061,000
	0	54,000	8,000		(9,000)	323,000	45,000
	14,000	103,000	45,000		1,000	371,000	46,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
527 Workers Compensation	968,789	0	969,000	363,000	2,000	2,938,000	168,000
529 Other Employee Benefits	26,688	0	28,000	17,000	1,000	4,501,000	142,000
531 Official/Administrative Services	154,858	0	357,000	76,000	(1,000)	357,000	48,000
532 Professional Educational Services	758,150	420,000	1,285,000	784,000	15,000	9,691,000	579,000
533 Professional Employee Training & Development Services	113,078	49,000	223,000	111,000	1,000	2,166,000	135,000
534 Other Professional Services	866,849	225,000	928,000	601,000	2,000	1,497,000	297,000
535 Technical Services	81,094	82,000	754,000	204,000	2,000	1,026,000	130,000
537 Other Services Purchased	52,639	13,000	96,000	44,000	1,000	223,000	26,000
542 Cleaning and Disposal Services	28,933	8,000	207,000	83,000	2,000	20,455,000	469,000
543 Repairs and Maintenance Services	292,916	210,000	1,411,000	447,000	5,000	1,411,000	230,000
544 Utility Services	369,209	128,000	370,000	205,000	2,000	1,925,000	133,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	134,048	11,000	161,000	114,000	1,000	426,000	74,000
549 Other Property Services Purchased	38,321	38,000	89,000	61,000	1,000	801,000	63,000
551 Student Transportation Services	6,656,671	1,266,000	6,657,000	3,162,000	5,000	13,394,000	1,446,000
552 Insurance (Other than Employee Benefits)	423,105	160,000	744,000	334,000	3,000	744,000	126,000
554 Advertising	11,364	2,000	12,000	7,000	1,000	47,000	8,000
555 Printing and Binding	21,067	0	64,000	15,000	1,000	153,000	17,000
556 Tuition	5,969,118	2,183,000	7,860,000	4,965,000	1,000	29,171,000	2,957,000
557 Food Service Management	2,650,892	885,000	3,067,000	1,675,000	(1,000)	14,542,000	1,100,000
558 Travel and Training	59,611	2,000	79,000	33,000	1,000	293,000	24,000
561 General Supplies	809,740	213,000	1,028,000	571,000	15,000	3,352,000	323,000
562 Facilities/Energy/Transportation Maintenance	4,197,002	710,000	4,198,000	1,806,000	1,000	5,454,000	788,000
563 Food Service	0	0	45,000	7,000	1,000	583,000	165,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Warwick					
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	392,213	50,000	464,000	250,000	1,000	1,548,000	118,000
565 Supplies - Technology Related	116,340	9,000	135,000	54,000	1,000	155,000	29,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	2,400,934	404,000	2,663,000	1,380,000	3,000	7,405,000	608,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	134,537	27,000	135,000	59,000	1,000	308,000	48,000
582 Judgments Against the School District	150	0	312,000	47,000	(1,000)	312,000	51,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	81,000	36,000
584 Property Taxes	5,929	0	39,000	10,000	1,000	58,000	15,000
589 Miscellaneous Expenditures	0	0	1,000	1,000	(3,000)	96,000	10,000
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>165,899,876</b>	<b>37,973,000</b>	<b>173,208,000</b>	<b>85,356,000</b>	<b>232,000</b>	<b>407,769,000</b>	<b>39,315,000</b>
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	59%			53%			53%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	1%			1%			0%
521 Health/Medical Benefits	10%			12%			10%
522 OPEB and Retirement Payments	8%			9%			7%
523 FICA and Medicare	4%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	1%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	0%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	0%			1%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	4%			4%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
555 Printing and Binding	0%			0%			0%
556 Tuition	4%			6%			4%
557 Food Service Management	2%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	0%			1%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			2%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>							
511 Salaries Expenses	10,920	7,539	10,920	9,142	6,459	57,116	8,693
512 Overtime Expense	28	11	49	32	(23)	772	25
513 Additional Compensation	143	53	174	118	0	2,118	169
514 Stipends	107	59	150	105	0	1,098	79
521 Health/Medical Benefits	1,942	1,428	3,140	1,905	322	14,370	1,739
522 OPEB and Retirement Payments	1,454	1,112	1,823	1,403	0	13,766	1,306
523 FICA and Medicare	826	198	826	447	174	5,247	462
524 Voluntary Savings Contributions	0	0	15	1	(0)	275	5
525 Unemployment Compensation	11	4	15	9	0	457	19
527 Workers Compensation	108	0	108	70	0	2,658	72
529 Other Employee Benefits	3	0	10	3	0	194	35
531 Official/Administrative Services	17	0	68	15	0	824	8
532 Professional Educational Services	85	85	433	152	0	2,618	244
533 Professional Employee Training & Development Services	13	12	74	21	0	1,253	57
534 Other Professional Services	97	64	247	116	56	5,806	129
535 Technical Services	9	9	76	39	0	773	55
537 Other Services Purchased	6	4	23	8	2	356	11

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Warwick					
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
542 Cleaning and Disposal Services	3	2	59	16	0	903	191
543 Repairs and Maintenance Services	33	33	142	87	0	1,081	97
544 Utility Services	41	19	98	40	11	1,365	58
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	15	2	78	22	0	1,027	31
549 Other Property Services Purchased	4	4	34	12	0	687	24
551 Student Transportation Services	743	259	1,048	613	0	1,708	619
552 Insurance (Other than Employee Benefits)	47	47	81	65	13	691	54
554 Advertising	1	0	4	1	0	286	3
555 Printing and Binding	2	0	6	3	0	57	6
556 Tuition	667	667	1,507	963	0	5,418	908
557 Food Service Management	296	296	431	325	(0)	851	361
558 Travel and Training	7	0	10	6	0	350	9
561 General Supplies	90	90	174	111	84	1,553	141
Maintenance	469	234	469	350	0	3,209	321
563 Food Service	0	0	22	1	0	359	19
564 Books and Periodicals	44	14	73	48	0	641	51
565 Supplies - Technology Related	13	3	14	10	0	439	11
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

573 Vehicles/Equipment/Technology Software	268	197	375	268	0	3,497	260
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	15	7	19	11	0	526	20
582 Judgments Against the School District	0	0	60	9	(0)	60	5
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	58	1
584 Property Taxes	1	0	11	2	0	419	1
589 Miscellaneous Expenditures	0	0	1	0	(22)	455	2
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>18,530</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Detail Level - Expenditures in \$</b>							
51110 Regular Salaries	92,942,565	19,998,000	92,943,000	45,440,000	175,000	166,526,000	19,035,000
51111 Sick Leave	0	0	51,000	8,000	1,000	8,273,000	1,261,000
51112 Vacation	558,853	0	559,000	80,000	1,000	1,840,000	374,000
51113 Professional Days	0	0	346,000	84,000	9,000	854,000	189,000
51114 Holiday	0	0	0	0	1,000	259,000	133,000
51115 Salaries - Substitutes	2,505,924	450,000	2,506,000	1,086,000	3,000	7,859,000	506,000
51131 Differential Pay	0	0	26,000	4,000	13,000	26,000	19,000
Systemwide Supervisors	1,745,853	0	1,746,000	388,000	3,000	1,746,000	250,000
51133 Longevity (Non-Certified Only)	0	0	207,000	45,000	9,000	665,000	125,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick									
District ID:	350	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
51134 Sabbatical	(14,635)	(15,000)	0	(3,000)	(15,000)	77,000	37,000			
51135 Retroactive Salary	29,840	0	30,000	9,000	11,000	30,000	21,000			
51140 Academic Fellowships	0	0	0	0	60,000	72,000	66,000			
51201 Regular Overtime	194,293	35,000	223,000	141,000	(54,000)	526,000	76,000			
51202 Snow Removal Overtime	0	0	53,000	8,000	2,000	53,000	19,000			
51203 Event Coverage Overtime	56,557	0	69,000	20,000	(1,000)	69,000	26,000			
51302 Professional Development - School	43,556	0	64,000	30,000	1,000	484,000	35,000			
51303 Professional Development - District	196,469	2,000	388,000	90,000	1,000	687,000	78,000			
51304 Trainer Expense	0	0	14,000	3,000	1,000	58,000	9,000			
51306 Vacation Payoff	0	0	91,000	25,000	1,000	280,000	39,000			
51307 Injured Employees	0	0	0	0	269,000	269,000	269,000			
51308 After School Programs	21,780	0	270,000	61,000	1,000	1,273,000	88,000			
51309 Tutoring	8,313	9,000	66,000	31,000	1,000	138,000	20,000			
51311 Curriculum Work	0	0	30,000	7,000	(1,000)	101,000	25,000			
51322 Severance	189,930	0	190,000	49,000	1,000	190,000	59,000			
51323 Detention Coverage	25,200	0	26,000	5,000	1,000	38,000	11,000			
51324 AM/PM Supervision	38,496	0	39,000	6,000	2,000	125,000	44,000			
51325 Breakfast Supervision	0	0	1,000	1,000	1,000	189,000	65,000			
51326 Teacher Support Team Payments	0	0	14,000	2,000	2,000	70,000	22,000			
51327 Other Additional Compensation	0	0	100,000	24,000	1,000	232,000	52,000			
51328 Early Retirement Incentive Payments	0	0	0	0	13,000	160,000	64,000			
51331 Sick Leave Bonus	0	0	37,000	8,000	2,000	1,006,000	106,000			
51332 Sick Payoff - Non Severance	6,150	0	22,000	6,000	1,000	130,000	34,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	0	0	2,000	228,000	48,000
51336 Class Overage/Weighting	25,595	0	67,000	31,000	1,000	327,000	65,000
51338 Summer Pay	606,249	72,000	607,000	172,000	3,000	972,000	123,000
51339 Class Coverage	121,052	0	220,000	64,000	1,000	1,536,000	90,000
51401 Stipend - Other	204,261	47,000	404,000	194,000	2,000	404,000	81,000
Directors	24,087	0	25,000	8,000	3,000	54,000	15,000
Advisors	693,962	111,000	694,000	268,000	11,000	874,000	162,000
51405 Stipend - Instructional Coaches	0	0	175,000	55,000	(1,000)	175,000	55,000
51406 Stipend - Athletic Event Officials/Personnel	36,123	0	37,000	12,000	1,000	77,000	14,000
51407 Stipend - Mentors	0	0	19,000	5,000	1,000	36,000	11,000
52101 Health and Medical Premiums	15,002,207	0	15,003,000	3,989,000	6,000	15,003,000	1,542,000
52102 Life	0	0	269,000	140,000	1,000	479,000	71,000
52103 Dental	896,440	0	897,000	340,000	(2,000)	3,006,000	212,000
52104 Vision	0	0	0	0	1,000	13,000	5,000
52105 Disability	0	0	71,000	11,000	1,000	165,000	23,000
52106 Other Insurance	0	0	12,000	2,000	3,000	20,000	11,000
52107 Death Benefit	0	0	0	0	6,000	15,000	11,000
52108 Wellness Program	0	0	0	0	3,000	510,000	132,000
52109 Medical Buyback Payments	260,503	0	719,000	192,000	2,000	719,000	125,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	0	0	15,753,000	4,347,000	211,000	31,941,000	4,731,000
52122 Health and Medical - Retirees	1,203,124	0	1,301,000	559,000	(14,000)	6,214,000	674,000
52123 Dental Buyback Payments	14,869	0	19,000	5,000	1,000	30,000	10,000
52124 Dental - Self Insured / Active	0	0	1,183,000	222,000	1,000	1,183,000	293,000
52125 Dental - Retirees	13,829	0	53,000	20,000	(21,000)	310,000	35,000
52201 Current Benefits	0	0	0	0	(1,000)	40,000	14,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52202 Future Benefits	0	0	0	0	23,000	679,000	201,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	10,814,502	394,000	10,815,000	4,963,000	19,000	20,882,000	2,364,000
52204 Private Pension Payment	1,715,996	0	1,933,000	558,000	3,000	1,933,000	583,000
52205 Certified Contributions - State Schools Only	0	0	0	0	854,000	1,944,000	1,399,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	84,000	84,000	84,000
52207 Survivor Benefits - ERSRI	0	0	97,000	28,000	1,000	97,000	25,000
52208 MERS Pension (Defined Benefit)	0	0	1,331,000	605,000	2,000	8,930,000	654,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	483,620	146,000	3,361,000	1,045,000	1,000	3,361,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	122,000	40,000	3,000	254,000	43,000
52301 FICA	5,994,610	277,000	5,995,000	1,638,000	5,000	11,564,000	779,000
52302 Medicare	1,403,312	301,000	1,404,000	668,000	4,000	2,792,000	292,000
52401 403b Contributions	0	0	54,000	8,000	(9,000)	64,000	26,000
52402 401k Contributions	0	0	0	0	1,000	323,000	77,000
52501 Unemployment Insurance	102,148	14,000	103,000	45,000	1,000	371,000	46,000
52710 Workers Compensation Premium	968,177	0	969,000	363,000	2,000	969,000	119,000
52720 Workers Compensation (Self Insured)	0	0	0	0	10,000	2,145,000	525,000
52730 Workers Compensation Medical (Self Insured)	613	0	1,000	1,000	1,000	793,000	397,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	16,000	8,000
52902 Employee Assistance Programs	26,688	0	27,000	7,000	1,000	38,000	15,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
52903 Tuition Reimbursement - Taxable	0	0	10,000	3,000	3,000	19,000	9,000
52910 Auto Allowance	0	0	28,000	6,000	2,000	83,000	14,000
52915 Union Benefits and Pension	0	0	3,000	1,000	3,000	4,368,000	2,185,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	9,000	2,000	1,000	58,000	9,000
53101 Administrative Support	154,858	0	357,000	75,000	(1,000)	357,000	57,000
53102 Temporary Clerical Support	0	0	5,000	1,000	1,000	22,000	7,000
53201 Diagnosticians	0	0	31,000	5,000	1,000	61,000	23,000
53202 Speech Therapists	340	0	103,000	34,000	(1,000)	324,000	53,000
53203 Occupational Therapists	0	0	278,000	82,000	1,000	322,000	73,000
53204 Therapists	111,318	0	112,000	17,000	1,000	420,000	46,000
53205 Psychologists	0	0	39,000	7,000	1,000	380,000	45,000
53206 Audiologists	164	0	14,000	4,000	(70,000)	54,000	6,000
53207 Interpreters and Translators	5,334	2,000	11,000	6,000	1,000	74,000	8,000
53208 Orientation and Mobility Specialists	0	0	127,000	20,000	2,000	147,000	45,000
53209 Bus Assistants/Monitors	0	0	201,000	32,000	18,000	541,000	222,000
53210 Performing Arts	160	0	9,000	2,000	1,000	25,000	7,000
53211 Physical Therapists	0	0	158,000	33,000	2,000	158,000	40,000
53212 Payment for Services - Volunteers	66,000	0	66,000	10,000	1,000	66,000	22,000
53213 Evaluations	51,617	3,000	289,000	67,000	(2,000)	289,000	27,000
53214 Mentoring	102,000	0	102,000	38,000	1,000	141,000	26,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	21,863	8,000	28,000	15,000	1,000	239,000	21,000
53217 Parents as Teachers	0	0	2,000	1,000	2,000	2,000	2,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	164,808	6,000	284,000	77,000	1,000	871,000	95,000
53219 Social Workers	0	0	0	0	2,000	57,000	24,000
53220 Other Purchased Professional Educational Services	234,077	2,000	518,000	143,000	1,000	6,911,000	226,000
53221 Virtual Classrooms	0	0	35,000	11,000	2,000	50,000	17,000
53222 Web-based Supplemental Instructional Programs	470	1,000	96,000	30,000	1,000	1,092,000	68,000
53223 Instructional Teachers	0	0	111,000	20,000	1,000	111,000	27,000
53224 Personal-Care Attendants	0	0	658,000	140,000	3,000	658,000	106,000
53301 Professional Development and Training Services	56,777	10,000	176,000	70,000	1,000	1,576,000	97,000
53302 Curriculum Development	0	0	4,000	1,000	1,000	276,000	23,000
53303 Conferences / Workshops	56,300	11,000	102,000	40,000	1,000	315,000	31,000
53401 Auditing/Actuarial Services	54,000	5,000	61,000	32,000	1,000	68,000	24,000
53402 Legal Services	140,041	31,000	264,000	148,000	2,000	337,000	65,000
53403 Health Service Providers - For Students	2,205	0	508,000	74,000	1,000	508,000	46,000
53404 Compliance	9,375	0	10,000	2,000	1,000	25,000	5,000
53405 Private Pension Advisors	24,735	0	25,000	4,000	1,000	25,000	7,000
53406 Other Services	18,229	13,000	302,000	98,000	1,000	855,000	105,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000	4,000
53409 Negotiations/Arbitration	16,033	0	90,000	18,000	1,000	90,000	13,000
53410 Police and Fire Details	7,734	1,000	49,000	10,000	1,000	118,000	17,000
53411 Physicians	10,250	0	11,000	6,000	1,000	31,000	7,000
53412 Dentists	17,500	0	18,000	4,000	1,000	65,000	5,000
53413 Crossing Guards	0	0	40,000	6,000	40,000	40,000	40,000
53414 Medicaid Claims Provider	81,256	0	82,000	45,000	1,000	200,000	24,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0	0	2,000	1,000	2,000	11,000	7,000
53416 Officials/Referees	79,841	29,000	80,000	47,000	1,000	152,000	32,000
53417 Contracted Nursing Services	405,649	0	406,000	114,000	1,000	406,000	74,000
53501 Data Processing Services	0	0	53,000	12,000	1,000	716,000	42,000
53502 Other Technical Services	75,924	64,000	627,000	170,000	2,000	627,000	98,000
53503 Testing	5,169	0	127,000	23,000	1,000	127,000	15,000
53701 Other Charges	4,396	0	61,000	15,000	1,000	61,000	10,000
53703 Accreditation	0	0	4,000	2,000	1,000	14,000	4,000
53705 Shipping and Postage	39,450	8,000	54,000	23,000	1,000	126,000	13,000
53706 Catering/Food Reimbursement	8,793	1,000	10,000	5,000	1,000	94,000	10,000
54201 Rubbish Disposal Services	27,307	2,000	63,000	37,000	1,000	291,000	26,000
54202 Snow Plowing Services	0	0	133,000	35,000	1,000	826,000	48,000
54203 Custodial Services	0	0	3,000	1,000	1,000	19,198,000	1,010,000
54204 Groundskeeping Services	0	0	25,000	6,000	1,000	161,000	33,000
54205 Rodent and Pest Control Services	1,475	2,000	6,000	4,000	1,000	51,000	5,000
54206 Cleaning Services	151	0	3,000	1,000	1,000	54,000	9,000
54207 Temporary Custodial Support	0	0	0	0	18,000	18,000	18,000
54310 Non-Technology-Related Maintenance and Repairs	47,941	0	455,000	100,000	1,000	517,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	123,455	10,000	200,000	105,000	1,000	231,000	43,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	31,432	1,000	161,000	51,000	1,000	754,000	83,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	30,145	2,000	40,000	21,000	1,000	56,000	13,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	484,000	70,000	1,000	484,000	49,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	462	0	29,000	11,000	1,000	489,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	4,454	0	261,000	47,000	1,000	261,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	51,037	0	68,000	35,000	1,000	150,000	51,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	90	0	10,000	3,000	1,000	10,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	3,900	0	34,000	10,000	1,000	88,000	11,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	6,000	2,000
54402 Water	82,502	28,000	106,000	74,000	1,000	258,000	34,000
54403 Telephone	132,349	26,000	133,000	62,000	1,000	370,000	30,000
54404 Energy Management Services	0	0	24,000	7,000	2,000	283,000	42,000
54405 Sewage/Cesspool	109,560	0	110,000	41,000	1,000	476,000	43,000
54406 Wireless Communications	18,797	0	19,000	6,000	1,000	706,000	35,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54407 Internet Connectivity	26,000	0	47,000	18,000	1,000	526,000	29,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	4,714	0	82,000	29,000	1,000	141,000	32,000
54602 Rental of Equipment and Vehicles	65,218	2,000	140,000	68,000	1,000	382,000	48,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	1,000	365,000	63,000
54604 Graduation Rentals	10,805	0	11,000	7,000	1,000	30,000	7,000
54605 Ice Rink Rental	45,900	0	46,000	10,000	1,000	46,000	16,000
54606 Pool Rental	7,411	0	8,000	2,000	1,000	10,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	3,000	3,000
54901 Other Purchased Property Services	0	0	24,000	8,000	1,000	663,000	41,000
54902 Alarm and Fire Safety Services	38,162	37,000	87,000	54,000	1,000	757,000	43,000
54903 Moving and Rigging	0	0	0	0	1,000	53,000	17,000
54904 Vehicle Registration (Non-student transportation vehicles)	160	0	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	4,465	0	2,484,000	398,000	1,000	2,484,000	198,000
55111 Transportation Contractors	6,652,205	89,000	6,653,000	2,764,000	1,000	13,394,000	1,457,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick									
District ID:	350	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG				MIN	MAX	AVG
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0		0		0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1,000	1,000		1,000		3,000		1,000
55201 Property and Liability Insurance	143,770	144,000	608,000	273,000		3,000		608,000		110,000
55202 Theft Insurance	0	0	0	0		1,000		1,000		1,000
55203 Fire Insurance	145,620	0	146,000	21,000		52,000		146,000		86,000
55204 Student Accident Insurance	0	0	5,000	1,000		(1,000)		9,000		4,000
55205 Flood Insurance	0	0	0	0		26,000		26,000		26,000
55206 Fleet/Vehicle Insurance	46,141	0	93,000	20,000		3,000		93,000		28,000
55207 Errors and Omissions Insurance (Directors and Officers)	87,574	0	88,000	20,000		2,000		88,000		14,000
55401 Advertising Costs	11,364	2,000	12,000	7,000		1,000		47,000		8,000
55501 Printing	20,992	0	64,000	15,000		1,000		153,000		12,000
55502 Binding	0	0	0	0		1,000		3,000		2,000
55503 Document Copying	75	0	1,000	1,000		1,000		125,000		30,000
55610 Tuition to Other School Districts within the State	450,088	122,000	1,213,000	537,000		1,000		2,118,000		474,000
55620 Tuition to Other School Districts outside the State	0	0	0	0		149,000		149,000		149,000
55630 Tuition to Private Sources	3,733,381	1,377,000	6,035,000	3,438,000		5,000		15,002,000		1,663,000
55640 Tuition to Education Service Agencies within the State	1,072,272	0	1,073,000	431,000		2,000		1,787,000		303,000
55650 Tuition to Education Service Agencies outside the State	0	0	281,000	41,000		281,000		676,000		415,000
55660 Tuition to Charter Schools	713,378	0	1,475,000	520,000		6,000		12,289,000		1,029,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	2,643,061	884,000	3,067,000	1,673,000	11,000	14,498,000	1,232,000
55702 Soda Subsidy	2,127	0	3,000	1,000	3,000	3,000	3,000
55703 Armored Car Service	0	0	0	0	45,000	45,000	45,000
55704 Food Storage Fees	0	0	0	0	(3,000)	(3,000)	(3,000)
55705 Inspection Services	5,704	0	6,000	2,000	1,000	6,000	2,000
55801 Board Travel	0	0	0	0	1,000	4,000	2,000
55802 Board Training	450	0	1,000	1,000	1,000	14,000	3,000
55803 Employee Travel - Non-Teachers	26,457	2,000	27,000	9,000	1,000	36,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	1,822	0	8,000	2,000	1,000	245,000	17,000
55808 Parent Travel	0	0	1,000	1,000	1,000	3,000	2,000
55809 Employee Travel - Teachers	30,296	0	31,000	15,000	1,000	31,000	8,000
55810 Travel - Other	587	0	43,000	8,000	1,000	63,000	8,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56101 General Supplies and Materials	712,682	186,000	944,000	515,000	10,000	3,196,000	293,000
56112 Uniform/Wearing Apparel Supplies	1,159	1,000	22,000	6,000	(1,000)	24,000	5,000
56113 Graduation Supplies	6,678	1,000	19,000	7,000	1,000	29,000	6,000
56115 Medical Supplies	20,514	5,000	21,000	11,000	1,000	42,000	7,000
56116 Athletic Supplies	61,990	16,000	62,000	30,000	2,000	76,000	23,000
56117 Honors/Awards Supplies	6,716	0	10,000	5,000	1,000	54,000	6,000
56201 Natural Gas	895,595	154,000	979,000	494,000	5,000	2,246,000	265,000
56202 Gasoline	199,690	3,000	464,000	106,000	1,000	464,000	40,000
56203 Diesel Fuel	361,728	0	362,000	62,000	1,000	362,000	59,000
56204 Propane	0	0	1,000	1,000	1,000	103,000	14,000
56207 Vehicle Maintenance Supplies/Parts	87,722	0	440,000	81,000	1,000	440,000	36,000
56208 Bottled Gas	0	0	1,000	1,000	1,000	1,000	1,000
56209 Fuel Oil	806,344	0	807,000	172,000	1,000	807,000	139,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	31,748	0	87,000	32,000	1,000	98,000	25,000
56213 Glass	2,331	0	3,000	2,000	1,000	20,000	3,000
56214 Paint	18,120	0	19,000	9,000	1,000	20,000	8,000
56215 Electricity	1,316,705	281,000	1,317,000	619,000	10,000	2,730,000	356,000
56216 Lumber and Hardware	78,767	0	79,000	28,000	1,000	134,000	23,000
56217 Plumbing and Heating Supplies	163,247	0	164,000	54,000	1,000	164,000	28,000
56218 Electrical Supplies	34,561	0	85,000	25,000	1,000	85,000	14,000
56219 Custodial Supplies	168,808	68,000	205,000	125,000	1,000	234,000	55,000
56220 Materials for Snow and Ice Removal	17,540	0	18,000	3,000	1,000	18,000	6,000
56221 Lamps and Lights	14,094	0	15,000	3,000	1,000	21,000	5,000
56301 Food - Food Service Program	0	0	45,000	7,000	2,000	580,000	180,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick									
District ID:	350	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
Urban Ring						State				
		MIN	MAX	AVG			MIN	MAX	AVG	
56302 Non-Food - Food Service Program	0	0	0	0		1,000	425,000	50,000		
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0		
56305 Milk - Food Service Program	0	0	0	0		3,000	58,000	31,000		
56401 Textbooks	265,864	20,000	336,000	175,000		1,000	1,332,000	95,000		
56402 Library Books	50,043	1,000	63,000	20,000		(1,000)	70,000	17,000		
56403 Reference Books	29,382	0	30,000	11,000		1,000	36,000	8,000		
56404 Subscriptions and Periodicals	16,226	0	17,000	6,000		1,000	49,000	7,000		
56405 Book Repairs	0	0	0	0		1,000	3,000	1,000		
56406 Textbooks - Non-Public	30,699	3,000	31,000	16,000		1,000	73,000	9,000		
56407 Web-based Software or Databases - Library	0	0	21,000	5,000		1,000	29,000	10,000		
56408 Other Textbooks	0	0	17,000	3,000		1,000	17,000	8,000		
56409 Electronic Textbooks	0	0	119,000	18,000		1,000	119,000	24,000		
56501 Technology-Related Supplies	116,340	9,000	135,000	54,000		1,000	155,000	29,000		
57101 Land	0	0	0	0		0	0	0		
57102 Land Improvements	0	0	0	0		0	0	0		
57201 Buildings Purchase	0	0	0	0		0	0	0		
57202 Building Improvements	0	0	0	0		0	0	0		
57301 Vehicles	0	0	189,000	43,000		1,000	189,000	51,000		
57303 Buses	0	0	491,000	71,000		2,000	491,000	174,000		
57305 Equipment	259,469	14,000	712,000	213,000		1,000	712,000	100,000		
57306 Furniture and Fixtures	38,978	3,000	78,000	26,000		1,000	355,000	39,000		
57309 Technology-Related Hardware	1,338,411	300,000	1,339,000	805,000		1,000	6,551,000	419,000		
57311 Technology Software	763,496	35,000	764,000	225,000		1,000	764,000	78,000		
57313 Environmental Equipment	580	0	1,000	1,000		1,000	12,000	6,000		
57401 Water Systems	0	0	0	0		0	0	0		
57402 Sewer Systems	0	0	0	0		0	0	0		

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick									
District ID:	350	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
57403 Roads	0	0	0	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	0	0	0
58101 Professional Organization Fees	79,630	10,000	80,000	29,000	1,000	198,000	23,000			
58102 Other Dues and Fees	54,907	3,000	61,000	30,000	1,000	132,000	27,000			
58103 Bank Fees	0	0	1,000	1,000	1,000	19,000	4,000			
58104 License and Permit Fees	0	0	3,000	1,000	1,000	6,000	1,000			
58105 PCORI Fees	0	0	0	0	0	0	0			
58201 Tax Liability/Penalty	0	0	0	0	1,000	42,000	10,000			
58206 Claims and Settlements	150	0	312,000	47,000	(1,000)	312,000	65,000			
58310 Redemption of Principal	0	0	0	0	68,000	68,000	68,000			
58311 Bond Principal Payment	0	0	0	0	0	0	0			
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0			
58315 Redemption of Principal - Non Debt										
Service Funds	0	0	0	0	9,000	9,000	9,000			
58320 Interest	0	0	0	0	1,000	1,000	1,000			
58322 Bond Interest Payment	0	0	0	0	0	0	0			
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0			
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	31,000	73,000	52,000			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0			
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0			
58341 Bond Fees	0	0	0	0	0	0	0			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>							
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
58401 Real and Personal Property Taxes	5,929	0	39,000	10,000		1,000	58,000	15,000
58901 Other Miscellaneous Expenses	0	0	1,000	1,000		(3,000)	34,000	4,000
58902 Bad Debt Expense	0	0	0	0		1,000	96,000	33,000
59201 Debt Defeasance	0	0	0	0		0	0	0
59401 Loss on Sale	0	0	0	0		0	0	0
59501 Special Items - GASB 34	0	0	0	0		0	0	0
59601 Extraordinary Items	0	0	0	0		0	0	0
<b>Total</b>	<b>165,899,876</b>	<b>25,879,000</b>	<b>207,942,000</b>	<b>85,448,000</b>		<b>2,636,000</b>	<b>457,968,000</b>	<b>56,416,000</b>

<b>OBJECT Detail Level - Expenditures in %</b>				
51110 Regular Salaries	56.02%		51.61%	51.48%
51111 Sick Leave	0.00%		0.01%	0.06%
51112 Vacation	0.34%		0.05%	0.03%
51113 Professional Days	0.00%		0.14%	0.61%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	1.51%		1.25%	1.08%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	1.05%		0.27%	0.15%
51133 Longevity (Non-Certified Only)	0.00%		0.07%	0.03%
51134 Sabbatical	(0.01%)		(0.00%)	0.01%
51135 Retroactive Salary	0.02%		0.01%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.12%		0.18%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.03%		0.01%	0.01%
51302 Professional Development - School	0.03%		0.05%	0.08%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
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Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51303 Professional Development - District	0.12%			0.06%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.01%
51306 Vacation Payoff	0.00%			0.05%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.01%			0.06%			0.25%
51309 Tutoring	0.01%			0.05%			0.07%
51311 Curriculum Work	0.00%			0.01%			0.21%
51322 Severance	0.11%			0.06%			0.04%
51323 Detention Coverage	0.02%			0.00%			0.00%
51324 AM/PM Supervision	0.02%			0.00%			0.02%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.03%			0.08%
51328 Early Retirement Incentive Payments	0.00%			0.00%			0.01%
51331 Sick Leave Bonus	0.00%			0.01%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.01%			0.04%
51335 Performance Based Compensation	0.00%			0.00%			0.03%
51336 Class Overage/Weighting	0.02%			0.04%			0.02%
51338 Summer Pay	0.37%			0.20%			0.18%
51339 Class Coverage	0.07%			0.06%			0.06%
51401 Stipend - Other	0.12%			0.26%			0.28%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.01%			0.01%			0.01%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.42%			0.31%			0.18%
51405 Stipend - Instructional Coaches	0.00%			0.07%			0.01%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0.02%			0.01%			0.01%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	9.04%			4.64%			3.94%
52102 Life	0.00%			0.24%			0.14%
52103 Dental	0.54%			0.46%			0.39%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.03%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.16%			0.37%			0.29%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			5.36%			4.05%
52122 Health and Medical - Retirees	0.73%			0.74%			0.46%
52123 Dental Buyback Payments	0.01%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.21%			0.18%
52125 Dental - Retirees	0.01%			0.03%			0.01%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.06%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.52%			5.42%			5.01%
52204 Private Pension Payment	1.03%			0.71%			0.31%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.39%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	350	<b>Average Daily Membership</b>					
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<b>Student Count:</b>	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
<b>Average Student Count - District Category</b>	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52207 Survivor Benefits - ERSRI	0.00%			0.03%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.85%			0.46%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.29%			1.50%			0.71%
52214 Private Pension Payment - Defined Contribution	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.05%			0.05%
52301 FICA	3.61%			1.78%			2.17%
52302 Medicare	0.85%			0.75%			0.81%
52401 403b Contributions	0.00%			0.01%			0.06%
52402 401k Contributions	0.00%			0.00%			0.08%
52501 Unemployment Insurance	0.06%			0.06%			0.37%
52710 Workers Compensation Premium	0.58%			0.40%			0.30%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.06%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.02%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.01%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.01%
53101 Administrative Support	0.09%			0.08%			0.17%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.00%			0.04%			0.20%
53203 Occupational Therapists	0.00%			0.14%			0.18%
53204 Therapists	0.07%			0.01%			0.04%
53205 Psychologists	0.00%			0.01%			0.19%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.03%			0.04%
53209 Bus Assistants/Monitors	0.00%			0.07%			0.09%
53210 Performing Arts	0.00%			0.00%			0.03%
53211 Physical Therapists	0.00%			0.03%			0.06%
53212 Payment for Services - Volunteers	0.04%			0.01%			0.00%
53213 Evaluations	0.03%			0.07%			0.06%
53214 Mentoring	0.06%			0.04%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.01%			0.02%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.10%			0.14%			0.12%
53219 Social Workers	0.00%			0.00%			0.02%
53220 Other Purchased Professional Educational Services	0.14%			0.14%			0.59%
53221 Virtual Classrooms	0.00%			0.02%			0.05%
53222 Web-based Supplemental Instructional Programs	0.00%			0.04%			0.07%
53223 Instructional Teachers	0.00%			0.04%			0.09%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	350	<b>Average Daily Membership</b>					
<b>District Category:</b>	Urban Ring	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
<b>Average Student Count - District Category</b>	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53224 Personal Care Attendants	0.00%			0.26%			0.06%
53301 Professional Development and Training Services	0.03%			0.11%			0.41%
53302 Curriculum Development	0.00%			0.00%			0.14%
53303 Conferences / Workshops	0.03%			0.05%			0.10%
53401 Auditing/Actuarial Services	0.03%			0.04%			0.22%
53402 Legal Services	0.08%			0.19%			0.34%
53403 Health Service Providers - For Students	0.00%			0.10%			0.02%
53404 Compliance	0.01%			0.00%			0.01%
53405 Private Pension Advisors	0.01%			0.00%			0.00%
53406 Other Services	0.01%			0.14%			1.08%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.01%			0.04%			0.01%
53410 Police and Fire Details	0.00%			0.02%			0.02%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.01%			0.00%
53414 Medicaid Claims Provider	0.05%			0.06%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.05%			0.06%			0.04%
53417 Contracted Nursing Services	0.24%			0.09%			0.11%
53501 Data Processing Services	0.00%			0.02%			0.17%
53502 Other Technical Services	0.05%			0.19%			0.43%
53503 Testing	0.00%			0.02%			0.03%
53701 Other Charges	0.00%			0.02%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.02%			0.03%			0.05%
53706 Catering/Food Reimbursement	0.01%			0.01%			0.09%
54201 Rubbish Disposal Services	0.02%			0.05%			0.08%
54202 Snow Plowing Services	0.00%			0.05%			0.09%
54203 Custodial Services	0.00%			0.00%			0.28%
54204 Groundskeeping Services	0.00%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.00%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.07%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.03%			0.09%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.07%			0.13%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.02%			0.10%			0.33%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.02%			0.03%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.05%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.02%			0.11%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.04%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.03%			0.05%			0.12%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.01%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.05%			0.11%			0.09%
54403 Telephone	0.08%			0.08%			0.12%
54404 Energy Management Services	0.00%			0.01%			0.10%
54405 Sewage/Cesspool	0.07%			0.06%			0.06%
54406 Wireless Communications	0.01%			0.01%			0.10%
54407 Internet Connectivity	0.02%			0.02%			0.07%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.04%			0.18%
54602 Rental of Equipment and Vehicles	0.04%			0.12%			0.18%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.04%
54604 Graduation Rentals	0.01%			0.01%			0.01%
54605 Ice Rink Rental	0.03%			0.01%			0.01%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.01%			0.04%
54902 Alarm and Fire Safety Services	0.02%			0.08%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.04%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.31%			0.58%
55111 Transportation Contractors	4.01%			3.74%			3.50%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.09%			0.36%			0.43%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.09%			0.01%			0.01%

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Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
55204 Student Accident Insurance	0.00%		0.00%			0.01%	
55205 Flood Insurance	0.00%		0.00%			0.00%	
55206 Fleet/Vehicle Insurance	0.03%		0.01%			0.01%	
55207 Errors and Omissions Insurance (Directors and Officers)	0.05%		0.01%			0.04%	
55401 Advertising Costs	0.01%		0.01%			0.10%	
55501 Printing	0.01%		0.01%			0.04%	
55502 Binding	0.00%		0.00%			0.00%	
55503 Document Copying	0.00%		0.00%			0.02%	
55610 Tuition to Other School Districts within the State	0.27%		0.89%			0.95%	
55620 Tuition to Other School Districts outside the State	0.00%		0.00%			0.00%	
55630 Tuition to Private Sources	2.25%		4.44%			1.80%	
55640 Tuition to Education Service Agencies within the State	0.65%		0.53%			0.24%	
55650 Tuition to Education Service Agencies outside the State	0.00%		0.05%			0.04%	
55660 Tuition to Charter Schools	0.43%		0.55%			0.56%	
55680 Tuition to School Districts for Voucher Payments	0.00%		0.00%			0.00%	
55690 Tuition - Other	0.00%		0.00%			0.00%	
55701 Food Service Contractors	1.59%		2.03%			1.33%	
55702 Soda Subsidy	0.00%		0.00%			0.00%	
55703 Armored Car Service	0.00%		0.00%			0.00%	
55704 Food Storage Fees	0.00%		0.00%			(0.00%)	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.02%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.02%			0.02%			0.04%
55810 Travel - Other	0.00%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.43%			0.64%			1.27%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.01%			0.01%
56113 Graduation Supplies	0.00%			0.01%			0.03%
56115 Medical Supplies	0.01%			0.01%			0.02%
56116 Athletic Supplies	0.04%			0.04%			0.03%
56117 Honors/Awards Supplies	0.00%			0.00%			0.01%
56201 Natural Gas	0.54%			0.56%			0.36%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	350	<b>Average Daily Membership</b>					
<b>District Category:</b>	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
<b>Student Count:</b>	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
<b>Average Student Count - District Category</b>	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.12%			0.08%			0.04%
56203 Diesel Fuel	0.22%			0.06%			0.04%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.05%			0.06%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.49%			0.16%			0.26%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.02%			0.04%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.01%			0.01%			0.01%
56215 Electricity	0.79%			0.70%			0.92%
56216 Lumber and Hardware	0.05%			0.03%			0.01%
56217 Plumbing and Heating Supplies	0.10%			0.05%			0.01%
56218 Electrical Supplies	0.02%			0.02%			0.01%
56219 Custodial Supplies	0.10%			0.18%			0.18%
56220 Materials for Snow and Ice Removal	0.01%			0.00%			0.00%
56221 Lamps and Lights	0.01%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.02%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.16%			0.22%			0.24%
56402 Library Books	0.03%			0.02%			0.06%
56403 Reference Books	0.02%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.01%			0.01%			0.02%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.02%			0.02%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56409 Electronic Textbooks	0.00%			0.03%			0.04%
56501 Technology-Related Supplies	0.07%			0.05%			0.18%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.06%			0.02%
57303 Buses	0.00%			0.05%			0.01%
57305 Equipment	0.16%			0.21%			0.20%
57306 Furniture and Fixtures	0.02%			0.03%			0.24%
57309 Technology-Related Hardware	0.81%			1.05%			1.25%
57311 Technology Software	0.46%			0.20%			0.19%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.05%			0.04%			0.11%
58102 Other Dues and Fees	0.03%			0.03%			0.18%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.06%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.01%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.01%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.01%
58902 Bad Debt Expense	0.00%			0.00%			0.05%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>	
51110 Regular Salaries	10,381
51111 Sick Leave	0
51112 Vacation	62
51113 Professional Days	0
51114 Holiday	0
51115 Salaries - Substitutes	280
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	195
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	(2)
51135 Retroactive Salary	3
51140 Academic Fellowships	0
51201 Regular Overtime	22
51202 Snow Removal Overtime	0
51203 Event Coverage Overtime	6
51302 Professional Development - School	5
51303 Professional Development - District	22
51304 Trainer Expense	0
51306 Vacation Payoff	0
51307 Injured Employees	0
51308 After School Programs	2
51309 Tutoring	1
51311 Curriculum Work	0
51322 Severance	21

7,260	10,381	8,813	649	55,341	8,292
0	15	1	0	357	63
0	62	15	0	108	19
0	114	16	0	855	54
0	0	0	0	75	4
128	296	211	0	920	206
0	5	1	0	5	0
0	195	75	0	197	43
0	40	9	0	44	11
(2)	0	(0)	(2)	48	1
0	5	2	0	5	0
0	0	0	0	22	1
11	48	27	(23)	772	22
0	5	1	0	13	1
0	7	4	(0)	14	2
0	31	6	0	197	9
0	39	17	0	98	14
0	1	1	0	62	1
0	32	5	0	70	6
0	0	0	0	12	2
0	27	12	0	639	25
1	19	6	0	165	5
0	3	1	0	182	4
0	34	9	0	176	8

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
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Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
51323 Detention Coverage	3	0	3	1	0	8	1
51324 AM/PM Supervision	4	0	4	1	0	79	2
51325 Breakfast Supervision	0	0	0	0	0	8	1
51326 Teacher Support Team Payments	0	0	1	0	0	36	1
51327 Other Additional Compensation	0	0	11	5	0	603	9
51328 Early Retirement Incentive Payments	0	0	0	0	0	53	1
51331 Sick Leave Bonus	0	0	7	2	0	90	9
51332 Sick Payoff - Non Severance	1	0	7	1	0	136	5
51335 Performance Based Compensation	0	0	0	0	0	194	3
51336 Class Overage/Weighting	3	0	21	6	0	40	6
51338 Summer Pay	68	8	68	33	0	303	38
51339 Class Coverage	14	0	0	0	0	0	0
51401 Stipend - Other	23	9	79	38	0	758	28
51403 Stipend - Athletic Directors/Extracurricular Directors	3	0	5	1	0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	78	31	78	52	0	292	44
51405 Stipend - Instructional Coaches	0	0	41	11	(0)	41	3
51406 Stipend - Athletic Event Officials/Personnel	4	0	4	2	0	32	2
51407 Stipend - Mentors	0	0	6	1	0	48	1
52101 Health and Medical Premiums	1,676	0	2,594	773	0	3,660	451
52102 Life	0	0	79	27	0	194	24
52103 Dental	100	0	135	66	(1)	254	68
52104 Vision	0	0	0	0	0	96	0
52105 Disability	0	0	7	2	0	122	3
52106 Other Insurance	0	0	4	0	0	22	0

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Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
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		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
52107 Death Benefit	0	0	0	0	0	10	0			
52108 Wellness Program	0	0	0	0	0	22	4			
52109 Medical Buyback Payments	29	0	350	37	0	350	39			
52111 Legal Benefits	0	0	0	0	0	8	0			
52112 Uniform Allowance	0	0	0	0	0	0	0			
52121 Health and Medical - Self Insured / Active	0	0	1,968	843	0	9,656	980			
52122 Health and Medical - Retirees	134	0	383	108	(10)	3,818	125			
52123 Dental Buyback Payments	2	0	5	1	0	12	1			
52124 Dental - Self Insured / Active	0	0	121	43	0	623	40			
52125 Dental - Retirees	2	0	15	4	(4)	40	4			
52201 Current Benefits	0	0	0	0	0	15	0			
52202 Future Benefits	0	0	0	0	0	298	9			
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,208	130	1,231	962	0	2,162	928			
52204 Private Pension Payment	192	0	569	108	0	958	58			
52205 Certified Contributions - State Schools Only	0	0	0	0	0	13,766	20			
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	103	1			
52207 Survivor Benefits - ERSRI	0	0	10	5	0	11	4			
52208 MERS Pension (Defined Benefit)	0	0	354	117	0	385	149			
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	54	43	1,109	203	0	1,109	128			
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0			
52218 MERS Pension (Defined Contribution)	0	0	16	8	0	108	8			

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52301 FICA	670	91	670	318	17	5,247	339
52302 Medicare	157	106	157	129	0	342	123
52401 403b Contributions	0	0	15	1	(0)	133	2
52402 401k Contributions	0	0	0	0	0	275	3
52501 Unemployment Insurance	11	4	15	9	0	457	19
52710 Workers Compensation Premium	108	0	108	70	0	125	47
52720 Workers Compensation (Self Insured)	0	0	0	0	0	2,658	19
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	34	6
52901 Cafeteria Plan Fees	0	0	0	0	0	51	0
52902 Employee Assistance Programs	3	0	3	1	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	3	1	0	41	0
52910 Auto Allowance	0	0	8	1	0	22	1
52915 Union Benefits and Pension	0	0	0	0	0	188	31
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	4	0	0	49	1
53101 Administrative Support	17	0	68	14	0	278	8
53102 Temporary Clerical Support	0	0	2	0	0	352	0
53201 Diagnosticians	0	0	10	1	0	42	1
53202 Speech Therapists	0	0	20	7	(1)	1,660	12
53203 Occupational Therapists	0	0	92	16	0	149	16
53204 Therapists	12	0	12	3	0	128	6
53205 Psychologists	0	0	19	1	0	664	10
53206 Audiologists	0	0	2	1	(15)	10	1
53207 Interpreters and Translators	1	0	5	1	0	442	2

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Urban Ring						State					
		MIN	MAX	AVG			MIN	MAX	AVG		
53208 Orientation and Mobility Specialists	0	0	24	4		0	78	7			
53209 Bus Assistants/Monitors	0	0	98	6		0	427	13			
53210 Performing Arts	0	0	4	0		0	146	1			
53211 Physical Therapists	0	0	23	6		0	81	7			
53212 Payment for Services - Volunteers	7	0	7	2		0	8	1			
53213 Evaluations	6	1	29	13		(2)	168	7			
53214 Mentoring	11	0	11	7		0	55	7			
53215 GED Testing	0	0	0	0		0	0	0			
53216 Tutoring Services	2	1	9	3		0	96	5			
53217 Parents as Teachers	0	0	1	0		0	1	0			
53218 Student Assistance	18	1	138	15		0	195	24			
53219 Social Workers	0	0	0	0		0	229	1			
53220 Other Purchased Professional Educational Services	26	1	52	28		0	1,803	89			
53221 Virtual Classrooms	0	0	17	2		0	305	3			
53222 Web-based Supplemental Instructional Programs	0	0	13	6		0	155	18			
53223 Instructional Teachers	0	0	54	4		0	360	3			
53224 Personal-Care Attendants	0	0	187	27		0	187	11			
53301 Professional Development and Training Services	6	1	57	14		0	343	41			
53302 Curriculum Development	0	0	0	0		0	383	5			
53303 Conferences / Workshops	6	3	17	8		0	247	12			
53401 Auditing/Actuarial Services	6	2	9	6		0	295	9			
53402 Legal Services	16	15	81	29		0	735	27			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	97	14	0	97	5
53404 Compliance	1	0	1	0	0	50	0
53405 Private Pension Advisors	3	0	3	1	0	21	0
53406 Other Services	2	2	100	19	0	716	44
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	2	0	43	3	0	43	1
53410 Police and Fire Details	1	0	16	2	0	46	5
53411 Physicians	1	0	2	1	0	36	2
53412 Dentists	2	0	2	1	0	65	1
53413 Crossing Guards	0	0	12	1	0	12	0
53414 Medicaid Claims Provider	9	0	21	9	0	337	8
53415 Optometrists	0	0	1	0	0	8	0
53416 Officials/Referees	9	6	15	9	0	126	9
53417 Contracted Nursing Services	45	0	45	22	0	99	17
53501 Data Processing Services	0	0	17	2	0	506	11
53502 Other Technical Services	8	9	63	33	0	280	40
53503 Testing	1	0	13	4	0	61	4
53701 Other Charges	0	0	18	3	0	20	2
53703 Accreditation	0	0	2	0	0	6	0
53705 Shipping and Postage	4	3	8	4	0	125	5
53706 Catering/Food Reimbursement	1	0	2	1	0	348	4
54201 Rubbish Disposal Services	3	1	17	7	0	76	10
54202 Snow Plowing Services	0	0	38	7	0	513	13
54203 Custodial Services	0	0	1	0	0	827	159
54204 Groundskeeping Services	0	0	7	1	0	83	7

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring					State		
	MIN	MAX	AVG		MIN	MAX	AVG
54205 Rodent and Pest Control Services	0	0	2	1	0	12	1
54206 Cleaning Services	0	0	1	0	0	283	1
54207 Temporary Custodial Support	0	0	0	0	0	276	0
54310 Non-Technology-Related Maintenance and Repairs	5	0	46	19	0	386	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	14	5	39	20	0	516	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	4	0	78	10	0	903	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	3	0	18	4	0	18	3
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	49	13	0	276	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	8	2	0	201	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	26	9	0	138	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	6	0	22	7	0	180	12

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	1	0	0	8	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	10	2	0	108	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5	0
54402 Water	9	8	47	14	0	148	12
54403 Telephone	15	7	32	12	1	417	13
54404 Energy Management Services	0	0	12	1	0	1,050	3
54405 Sewage/Cesspool	12	0	29	8	0	125	12
54406 Wireless Communications	2	0	5	1	0	418	8
54407 Internet Connectivity	3	0	9	3	0	124	10
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	1	0	37	6	0	1,027	5
54602 Rental of Equipment and Vehicles	7	0	40	13	0	192	18
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111	4
54604 Graduation Rentals	1	0	3	1	0	9	1
54605 Ice Rink Rental	5	0	5	2	0	12	2
54606 Pool Rental	1	0	1	0	0	3	0

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
Urban Ring						State				
		MIN	MAX	AVG			MIN	MAX	AVG	
54607 Golf Course Rental	0	0	0	0		0		1	0	
54608 Uniform Rental	0	0	0	0		0		43	0	
54901 Other Purchased Property Services	0	0	11	1		0		147	7	
54902 Alarm and Fire Safety Services	4	4	22	10		0		687	16	
54903 Moving and Rigging	0	0	0	0		0		280	1	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0		0		0	0	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	250	77		0		1,264	37	
55111 Transportation Contractors	743	9	1,046	536		0		1,708	582	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0		0	0	
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0		0		2	0	
55201 Property and Liability Insurance	16	16	78	53		9		691	48	
55202 Theft Insurance	0	0	0	0		0		0	0	
55203 Fire Insurance	16	0	16	4		0		43	2	
55204 Student Accident Insurance	0	0	1	0		(1)		15	0	
55205 Flood Insurance	0	0	0	0		0		8	0	
55206 Fleet/Vehicle Insurance	5	0	9	4		0		74	2	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick									
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55207 Errors and Omissions Insurance (Directors and Officers)	10	0	10	4	0	70	2			
55401 Advertising Costs	1	0	4	1	0	286	3			
55501 Printing	2	0	6	3	0	38	4			
55502 Binding	0	0	0	0	0	7	0			
55503 Document Copying	0	0	0	0	0	53	2			
55610 Tuition to Other School Districts within the State	50	12	357	104	0	4,631	118			
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	25	1			
55630 Tuition to Private Sources	417	405	1,157	667	0	1,157	499			
55640 Tuition to Education Service Agencies within the State	120	0	160	83	0	266	60			
55650 Tuition to Education Service Agencies outside the State	0	0	54	8	0	203	9			
55660 Tuition to Charter Schools	80	0	150	101	0	925	220			
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0			
55690 Tuition - Other	0	0	0	0	0	0	0			
55701 Food Service Contractors	295	295	431	324	0	851	361			
55702 Soda Subsidy	0	0	0	0	0	0	0			
55703 Armored Car Service	0	0	0	0	0	2	0			
55704 Food Storage Fees	0	0	0	0	(1)	0	(0)			
55705 Inspection Services	1	0	1	0	0	82	0			
55801 Board Travel	0	0	0	0	0	1	0			
55802 Board Training	0	0	0	0	0	28	0			
55803 Employee Travel - Non-Teachers	3	0	3	2	0	75	3			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
Urban Ring						State				
MIN						MIN				
MAX						MAX				
AVG						AVG				
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0	0	
55807 Student Travel	0	0	4	0	0	0	293	2		
55808 Parent Travel	0	0	0	0	0	0	44	0		
55809 Employee Travel - Teachers	3	0	5	3	0	0	82	3		
55810 Travel - Other	0	0	4	1	0	0	53	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0	0	
55920 Contracts - Interagency	0	0	0	0	0	0	0	0	0	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0	
56101 General Supplies and Materials	80	80	165	100	72	1,026	127			
56112 Uniform/Wearing Apparel Supplies	0	0	2	1	(4)	33	1			
56113 Graduation Supplies	1	0	2	1	0	61	2			
56115 Medical Supplies	2	1	4	2	0	80	3			
56116 Athletic Supplies	7	3	12	6	0	24	6			
56117 Honors/Awards Supplies	1	0	1	1	0	46	1			
56201 Natural Gas	100	51	118	96	0	802	81			
56202 Gasoline	22	1	47	20	0	72	11			
56203 Diesel Fuel	40	0	40	12	0	77	8			
56204 Propane	0	0	0	0	0	71	2			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
56207 Vehicle Maintenance Supplies/Parts	10	0	44	16	0	75	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	90	0	90	33	0	488	32
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	4	0	26	6	0	30	5
56213 Glass	0	0	1	0	0	1	0
56214 Paint	2	0	3	2	0	13	1
56215 Electricity	147	83	164	120	0	2,154	140
56216 Lumber and Hardware	9	0	10	5	0	46	4
56217 Plumbing and Heating Supplies	18	0	26	10	0	26	5
56218 Electrical Supplies	4	0	9	5	0	9	2
56219 Custodial Supplies	19	11	63	24	0	194	21
56220 Materials for Snow and Ice Removal	2	0	2	0	0	4	0
56221 Lamps and Lights	2	0	2	1	0	8	1
56301 Food - Food Service Program	0	0	22	1	0	307	14
56302 Non-Food - Food Service Program	0	0	0	0	0	181	4
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	15	0
56401 Textbooks	30	6	62	34	0	334	36
56402 Library Books	6	0	6	4	(0)	259	5
56403 Reference Books	3	0	5	2	0	49	2
56404 Subscriptions and Periodicals	2	0	2	1	0	48	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	3	1	5	3	0	7	2

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
56407 Web-based Software or Databases - Library	0	0	5	1	0	50	1
56408 Other Textbooks	0	0	2	1	0	3	0
56409 Electronic Textbooks	0	0	34	3	0	281	2
56501 Technology-Related Supplies	13	3	14	10	0	439	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	36	8	0	36	5
57303 Buses	0	0	49	14	0	49	4
57305 Equipment	29	4	72	41	0	175	35
57306 Furniture and Fixtures	4	1	15	5	0	305	14
57309 Technology-Related Hardware	149	100	279	156	0	826	173
57311 Technology Software	85	12	85	44	0	228	30
57313 Environmental Equipment	0	0	0	0	0	4	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	9	1	9	6	0	179	9
58102 Other Dues and Fees	6	1	10	6	0	473	10
58103 Bank Fees	0	0	0	0	0	36	1
58104 License and Permit Fees	0	0	0	0	0	14	0
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	10	0
58206 Claims and Settlements	0	0	60	9	(0)	60	5

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		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
58310 Redemption of Principal	0	0	0	0	0	58	0	0	0	
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	2	0	0	0	
58320 Interest	0	0	0	0	0	1	0	0	0	
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	16	0	0	1	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	1	0	11	2	0	419	0	0	1	
58901 Other Miscellaneous Expenses	0	0	1	0	(22)	39	0	0	1	
58902 Bad Debt Expense	0	0	0	0	0	455	0	0	1	
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>18,530</b>	<b>14,712</b>	<b>19,817</b>	<b>16,551</b>	<b>1,681</b>	<b>109,443</b>	<b>16,303</b>			
<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>										
00 Non-personnel Expenses	26,738,767	8,394,000	26,762,000	17,092,000	173,000	115,334,000	8,493,000			

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
11 Teachers	88,648,361	18,275,000	88,649,000	42,913,000	93,000	166,047,000	17,986,000
15 Counselors & Placement Officers	3,224,020	552,000	3,225,000	1,516,000	34,000	5,446,000	773,000
16 Library Professionals	2,063,164	303,000	2,064,000	852,000	1,000	3,734,000	518,000
17 Therapists/Nurses/Social Workers/Psychologists	8,165,056	1,513,000	8,166,000	4,405,000	12,000	14,725,000	1,830,000
18 Student Activity Advisors & Coaches (Stipend Staff)	548,159	47,000	549,000	264,000	5,000	806,000	186,000
19 Instructional Coaches	178,883	0	668,000	367,000	1,000	8,309,000	574,000
21 Executive	1,077,480	346,000	1,420,000	704,000	10,000	1,842,000	389,000
22 Finance & Administration	307,863	95,000	554,000	257,000	17,000	554,000	228,000
23 School Administration	19,173	0	138,000	23,000	1,000	866,000	217,000
24 Curriculum & Assessment	0	0	234,000	37,000	(6,000)	453,000	139,000
25 Principals & Assistant Principals	4,457,384	798,000	4,458,000	2,294,000	71,000	10,712,000	1,060,000
31 Executive - Mid Level	2,474,785	0	2,475,000	547,000	(4,000)	2,475,000	305,000
32 Finance & Administration - Mid Level	620,978	0	788,000	332,000	1,000	1,896,000	270,000
33 School Administration - Mid Level	25,930	26,000	618,000	269,000	(1,000)	2,457,000	238,000
34 Curriculum & Assessment - Mid Level	487,118	0	488,000	145,000	1,000	2,873,000	260,000
35 Other School Activities - Mid Level	527,900	0	634,000	190,000	1,000	4,362,000	248,000
41 Executive - Support	796,132	102,000	797,000	282,000	(1,000)	899,000	191,000
42 Finance & Administration - Support	2,668,933	372,000	2,669,000	1,116,000	1,000	10,011,000	649,000
43 School Administration - Support	2,430,195	717,000	2,431,000	1,392,000	10,000	11,284,000	744,000
44 Curriculum & Assessment - Support	0	0	328,000	47,000	4,000	328,000	88,000
45 Transportation Staff	413,369	81,000	4,782,000	942,000	4,000	6,502,000	682,000
46 Aides & Other Non-Certified Staff	11,070,769	2,167,000	11,071,000	4,468,000	2,000	28,710,000	2,110,000
47 Custodial Staff	5,159,491	1,127,000	5,160,000	2,499,000	1,000	5,160,000	1,031,000
48 Student Activity Advisors & Coaches	237,197	0	238,000	76,000	1,000	385,000	99,000
49 Facilities Maintenance Staff	2,334,760	36,000	2,335,000	864,000	2,000	2,335,000	420,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>							
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
51 Retirees & Other Former Employees	1,224,010	460,000	3,421,000	1,447,000		<b>(12,000)</b>	6,600,000	778,000
52 Disabled Inactive Employees	0	0	71,000	11,000		71,000	71,000	71,000
<b>Total</b>	<b>165,899,876</b>	<b>35,411,000</b>	<b>175,193,000</b>	<b>85,351,000</b>		<b>493,000</b>	<b>415,176,000</b>	<b>40,577,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>				
00 Non-personnel Expenses	16%		21%	24%
11 Teachers	53%		49%	46%
15 Counselors & Placement Officers	2%		2%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%		5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%	0%
19 Instructional Coaches	0%		1%	1%
21 Executive	1%		1%	2%
22 Finance & Administration	0%		0%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	3%		3%	4%
31 Executive - Mid Level	1%		0%	0%
32 Finance & Administration - Mid Level	0%		0%	1%
33 School Administration - Mid Level	0%		0%	1%
34 Curriculum & Assessment - Mid Level	0%		0%	0%
35 Other School Activities - Mid Level	0%		0%	0%
41 Executive - Support	0%		0%	1%
42 Finance & Administration - Support	2%		1%	1%
43 School Administration - Support	1%		2%	2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Warwick</b>						
<b>District ID:</b>	<b>350</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>8,953.21</b>	<b>4,625.06</b>	<b>1,469.02</b>	<b>2,713.77</b>	<b>0.00</b>	<b>0.00</b>	<b>145.36</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			0%
46 Aides & Other Non-Certified Staff	7%			5%			5%
47 Custodial Staff	3%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			1%			0%
51 Retirees & Other Former Employees	1%			3%			1%
52 Disabled Inactive Employees	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>								
00 Non-personnel Expenses	2,987	2,695	4,091	3,315	2,241	14,199	3,700	
11 Teachers	9,901	6,445	9,901	8,323	3,205	42,478	7,835	
15 Counselors & Placement Officers	360	169	360	294	0	4,744	265	
16 Library Professionals	230	100	230	165	0	924	155	
17 Therapists/Nurses/Social Workers/Psychologists	912	705	1,123	854	0	20,499	758	
18 Student Activity Advisors & Coaches (Stipend Staff)	61	20	124	51	0	314	46	
19 Instructional Coaches	20	0	197	71	0	1,392	127	
21 Executive	120	98	249	136	0	1,975	167	
22 Finance & Administration	34	18	163	50	0	3,012	78	
23 School Administration	2	0	14	4	0	2,315	22	
24 Curriculum & Assessment	0	0	66	7	(26)	393	19	
25 Principals & Assistant Principals	498	384	498	445	0	3,948	454	
31 Executive - Mid Level	276	0	276	106	(3)	276	44	
32 Finance & Administration - Mid Level	69	0	166	64	0	1,970	81	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Warwick						
District ID:	350	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	8,953.21	4,625.06	1,469.02	2,713.77	0.00	0.00	145.36
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	3	3	185	52	(0)	1,430	76
34 Curriculum & Assessment - Mid Level	54	0	66	28	0	390	50
35 Other School Activities - Mid Level	59	0	64	37	0	773	64
41 Executive - Support	89	20	115	55	(4)	1,709	67
42 Finance & Administration - Support	298	106	371	216	0	1,560	236
43 School Administration - Support	271	228	393	270	0	2,189	313
44 Curriculum & Assessment - Support	0	0	33	9	0	152	5
45 Transportation Staff	46	33	482	183	0	916	146
46 Aides & Other Non-Certified Staff	1,237	616	1,237	866	0	4,374	889
47 Custodial Staff	576	413	576	484	0	2,376	361
48 Student Activity Advisors & Coaches	26	0	48	15	0	576	20
49 Facilities Maintenance Staff	261	10	284	168	0	995	105
51 Retirees & Other Former Employees	137	46	1,667	280	(9)	3,818	222
52 Disabled Inactive Employees	0	0	7	2	0	7	1
<b>Total</b>	<b>18,530</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>