

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
District ID:	260	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
LOCATION Summary Level - Expenditures in \$								
00 Central Office	11,237	12,000	1,649,000	491,000		1,000	1,649,000	142,000
01 Education Services	4,244,151	3,053,000	25,038,000	9,198,000		13,000	25,038,000	1,732,000
02 Business Services	6,780,114	926,000	13,706,000	6,045,000		11,000	13,706,000	1,605,000
03 Elementary Schools	51,387,146	19,666,000	154,812,000	63,549,000		347,000	154,812,000	17,596,000
04 Middle Schools	18,700,286	8,124,000	68,805,000	27,754,000		543,000	68,805,000	9,800,000
05 High Schools	25,639,874	9,767,000	96,354,000	37,513,000		921,000	96,354,000	12,631,000
06 Alternative Schools	0	0	2,350,000	588,000		372,000	2,618,000	1,336,000
07 Other Schools	1,419,782	174,000	2,211,000	1,134,000		1,000	2,211,000	557,000
08 Non Public/Private	3,576,184	1,076,000	16,823,000	6,724,000		2,000	16,823,000	1,844,000
09 Preschools (In-District)	0	0	0	0		878,000	1,832,000	1,395,000
10 Charter Schools	2,367,589	319,000	13,833,000	4,759,000		6,000	13,833,000	1,087,000
11 Collaboratives	1,848,129	27,000	1,849,000	612,000		1,000	1,849,000	363,000
12 RIDE	0	0	0	0		0	0	0
13 Public Out of State	0	0	149,000	38,000		149,000	149,000	149,000
14 Adult Education	289,317	55,000	290,000	116,000		1,000	309,000	107,000
15 Out of District Transportation	1,255,330	144,000	1,256,000	635,000		1,000	2,476,000	487,000
16 Payments for Debt Service	0	0	31,000	8,000		1,000	81,000	28,000
17 Summer Camps	0	0	0	0		0	0	0
18 Payments for Retiree Benefits	3,102,482	361,000	6,600,000	2,797,000		(12,000)	6,600,000	778,000
23 Summer School-Elementary	312,683	0	313,000	152,000		1,000	313,000	61,000
24 Summer School-Middle	113,776	0	114,000	41,000		1,000	114,000	29,000
25 Summer School-High	69,166	13,000	989,000	285,000		2,000	989,000	81,000
33 After School-Elementary	540,651	62,000	541,000	287,000		1,000	541,000	78,000
34 After School-Middle	87,677	49,000	209,000	117,000		1,000	209,000	42,000

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban				State		
		MIN	MAX	AVG		MIN	MAX	AVG
35 After School-High	96,141	86,000	594,000	216,000		1,000	594,000	51,000
Total	121,841,716	43,914,000	408,516,000	163,059,000		3,243,000	411,905,000	51,979,000

LOCATION Summary Level - Expenditures in %				
00 Central Office	0%		0%	0%
01 Education Services	3%		5%	6%
02 Business Services	6%		4%	5%
03 Elementary Schools	42%		40%	34%
04 Middle Schools	15%		17%	17%
05 High Schools	21%		22%	31%
06 Alternative Schools	0%		0%	0%
07 Other Schools	1%		1%	1%
08 Non Public/Private	3%		4%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	2%		3%	1%
11 Collaboratives	2%		1%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	1%		1%	1%
16 Payments for Debt Service	0%		0%	0%
17 Summer Camps	0%		2%	1%
18 Payments for Retiree Benefits	3%		0%	0%
23 Summer School-Elementary	0%		0%	0%

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Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	1	1	71	35	0	412	75
01 Education Services	471	471	1,122	854	106	13,550	1,150
02 Business Services	752	340	752	536	75	5,112	989
03 Elementary Schools	10,218	Calc'd by School Type ADM		12,125	Calc'd by School Type ADM		16,714
04 Middle Schools	10,201	Calc'd by School Type ADM		12,295	Calc'd by School Type ADM		18,425
05 High Schools	12,660	Calc'd by School Type ADM		14,684	Calc'd by School Type ADM		18,780
06 Alternative Schools	0	Calc'd by School Type ADM		25	Calc'd by School Type ADM		26
07 Other Schools	158	29	269	138	0	5,468	251
08 Non Public/Private	397	395	904	605	0	1,445	348
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		627,574
10 Charter Schools	263	53	926	459	0	926	94
11 Collaboratives	205	1	205	83	0	339	46
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	25	6	0	25	0
14 Adult Education	32	3	32	16	0	45	3
15 Out of District Transportation	139	6	165	106	0	444	92

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
16 Payments for Debt Service	0	0	5	1	0	18	0
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	344	133	344	237	(9)	3,818	223
23 Summer School-Elementary	35	0	84	32	0	346	23
24 Summer School-Middle	13	0	13	7	0	39	6
25 Summer School-High	8	2	43	19	0	75	10
33 After School-Elementary	60	10	60	31	0	355	19
34 After School-Middle	10	8	45	18	0	1,160	25
35 After School-High	11	11	32	21	0	451	17
Total	35,977			42,334			684,892

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	69,698,313	23,408,000	197,599,000	83,546,000	177,000	197,599,000	20,048,000
2 Instructional Support	17,208,752	10,570,000	73,190,000	28,147,000	102,000	73,190,000	5,967,000
3 Operations	15,152,766	5,981,000	70,466,000	25,759,000	109,000	70,466,000	5,985,000
4 Other Commitments	13,758,322	5,278,000	39,932,000	16,814,000	1,000	39,932,000	3,541,000
5 Leadership	6,023,563	2,343,000	23,466,000	8,784,000	65,000	23,466,000	2,234,000
Total	121,841,716	47,580,000	404,653,000	163,050,000	454,000	404,653,000	37,775,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	57%			53%			52%
2 Instructional Support	14%			17%			16%
3 Operations	12%			14%			17%

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Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
4 Other Commitments	11%			11%			6%
5 Leadership	5%			5%			10%
Total	100%			100%			100%

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	7,734
2 Instructional Support	1,910
3 Operations	1,681
4 Other Commitments	1,527
5 Leadership	668
Total	13,521

	7,251	8,606	8,165		5,466	48,851	8,733
	1,910	3,886	2,751		943	34,391	2,599
	1,682	3,037	2,517		1,638	15,956	2,607
	1,382	1,941	1,643		0	6,556	1,390
	551	1,011	858		551	7,214	973
Total	13,029	17,493	15,934		12,621	109,443	16,303

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	66,160,909
12 Classroom Materials	3,537,403
21 Pupil Support	8,435,039
22 Teacher Support	1,259,175
23 Program Support	7,456,183
24 Assessments	58,355
31 Non-Instructional Student Services	6,524,072
32 Facilities	7,390,448
33 Business Services	1,238,247
41 Contingencies	0

	22,095,000	184,552,000	78,476,000		129,000	184,552,000	19,005,000
	1,313,000	13,048,000	5,070,000		49,000	13,048,000	1,043,000
	4,591,000	28,179,000	11,464,000		7,000	28,179,000	2,412,000
	1,167,000	7,880,000	2,870,000		6,000	7,880,000	791,000
	4,776,000	36,458,000	13,578,000		1,000	36,458,000	2,773,000
	33,000	675,000	237,000		1,000	675,000	64,000
	2,989,000	34,337,000	12,194,000		1,000	34,337,000	2,453,000
	2,175,000	28,624,000	10,828,000		3,000	28,624,000	2,755,000
	818,000	7,505,000	2,739,000		77,000	7,505,000	818,000
	0	0	0		0	0	0

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	13,758,322	5,273,000	39,693,000	16,753,000	1,000	39,693,000	3,527,000
44 Legal Obligations	0	0	239,000	61,000	(1,000)	338,000	71,000
51 School Management	5,099,169	1,786,000	18,288,000	6,985,000	54,000	18,288,000	1,733,000
52 Program/Operations Management	403,060	146,000	4,397,000	1,279,000	1,000	4,397,000	279,000
53 District Management	521,334	367,000	781,000	520,000	11,000	991,000	328,000
Total	121,841,716	47,529,000	404,656,000	163,054,000	340,000	404,965,000	38,052,000

FUNCTION Intermediate Level - Expenditures in %				
11 Face-to-Face Teaching	54%		50%	48%
12 Classroom Materials	3%		3%	4%
21 Pupil Support	7%		7%	6%
22 Teacher Support	1%		2%	3%
23 Program Support	6%		8%	6%
24 Assessments	0%		0%	0%
31 Non-Instructional Student Services	5%		7%	5%
32 Facilities	6%		6%	7%
33 Business Services	1%		2%	4%
41 Contingencies	0%		0%	0%
42 Capital	0%		0%	0%
43 Out-of-District Obligations	11%		11%	6%
44 Legal Obligations	0%		0%	0%
51 School Management	4%		4%	7%
52 Program/Operations Management	0%		0%	1%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	0%			0%			2%
Total	100%			100%			100%

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	7,342	6,854	8,124	7,669	4,726	46,207	8,279
12 Classroom Materials	393	393	562	495	178	2,644	454
21 Pupil Support	936	775	1,688	1,120	39	9,536	1,051
22 Teacher Support	140	140	431	280	0	3,524	339
23 Program Support	827	827	1,756	1,327	0	23,165	1,188
24 Assessments	6	7	30	23	0	287	22
31 Non-Instructional Student Services	724	724	1,480	1,192	0	2,148	1,051
32 Facilities	820	800	1,234	1,058	69	9,776	1,200
33 Business Services	137	137	323	268	137	5,115	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,527	1,382	1,939	1,637	0	6,556	1,385
44 Legal Obligations	0	0	10	6	(0)	65	6
51 School Management	566	461	788	683	461	3,807	755
52 Program/Operations Management	45	29	190	125	0	1,106	75
53 District Management	58	34	151	51	34	3,407	143
Total	13,521	13,029	17,493	15,934	12,621	109,443	16,303

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		Urban				State		
		MIN	MAX	AVG		MIN	MAX	AVG

FUNCTION Detail Level - Expenditures in \$

111 Instructional Teachers	61,365,940	19,606,000	157,943,000	69,094,000		86,000	157,943,000	17,301,000
112 Substitutes	982,520	387,000	9,420,000	2,836,000		1,000	9,420,000	437,000
113 Instructional Paraprofessionals	3,812,450	2,103,000	17,190,000	6,548,000		(1,000)	17,190,000	1,406,000
121 Pupil-Use Technology and Software	2,130,882	845,000	7,388,000	2,925,000		2,000	7,388,000	579,000
122 Instructional Materials/Trips/Supplies	1,406,521	469,000	5,660,000	2,146,000		22,000	5,660,000	483,000
211 Guidance and Counseling	1,778,318	952,000	9,712,000	3,412,000		1,000	9,712,000	924,000
212 Library and Media	1,492,135	525,000	4,771,000	1,917,000		1,000	4,771,000	515,000
213 Extracurricular	721,138	414,000	1,813,000	851,000		1,000	1,813,000	368,000
214 Student Services - Instructional	2,642,580	477,000	7,058,000	2,922,000		1,000	7,058,000	376,000
215 Academic Interventions	0	0	365,000	221,000		1,000	365,000	100,000
216 Student Health Services - Medical	1,800,868	814,000	4,645,000	2,142,000		1,000	4,645,000	535,000
221 Curriculum Development	222,452	53,000	519,000	237,000		1,000	2,817,000	265,000
222 Staff Development and Support	1,036,723	1,015,000	7,361,000	2,633,000		3,000	7,361,000	546,000
223 Sabbaticals	0	0	0	0		(9,000)	92,000	47,000
231 Program Management	2,045,166	1,167,000	14,258,000	4,727,000		1,000	14,258,000	678,000
232 Therapists, Psychologists et al	5,411,017	3,340,000	22,201,000	8,852,000		32,000	22,201,000	2,206,000
241 Academic Student Assessment	58,355	33,000	675,000	237,000		1,000	675,000	64,000
311 Transportation	1,811,836	411,000	16,119,000	5,013,000		1,000	16,119,000	1,471,000
312 Food Service	4,646,783	2,485,000	15,713,000	6,481,000		1,000	15,713,000	1,067,000
313 Safety	65,453	66,000	2,506,000	700,000		1,000	2,506,000	120,000
321 Building Upkeep/Utilities/Maintenance	7,390,448	2,175,000	28,624,000	10,828,000		3,000	28,624,000	2,755,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
331 Data Processing	157,654	107,000	2,076,000	621,000	3,000	2,076,000	245,000
332 Business Operations	1,080,593	711,000	5,430,000	2,118,000	10,000	5,430,000	597,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	10,467,015	4,913,000	32,876,000	13,855,000	1,000	32,876,000	3,190,000
432 Retiree Benefits and Other	3,291,308	361,000	6,796,000	2,893,000	(3,000)	6,796,000	809,000
433 Enterprise and Community Service	0	0	22,000	6,000	(1,000)	667,000	106,000
441 Claims and Settlements	0	0	239,000	61,000	(1,000)	338,000	71,000
511 Principals and Assistant Principals	3,522,916	1,001,000	11,458,000	4,494,000	1,000	11,458,000	1,109,000
512 School Office	1,576,253	775,000	6,831,000	2,492,000	6,000	6,831,000	624,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	403,060	146,000	4,397,000	1,279,000	1,000	4,397,000	279,000
531 Superintendent and School Board	387,806	222,000	647,000	381,000	7,000	647,000	256,000
532 Legal	133,529	134,000	146,000	140,000	2,000	355,000	76,000
Total	121,841,716	45,707,000	404,859,000	163,062,000	177,000	408,202,000	39,605,000
FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	50%			45%			44%
112 Substitutes	1%			1%			1%
113 Instructional Paraprofessionals	3%			4%			4%
121 Pupil-Use Technology and Software	2%			2%			2%

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies	1%			1%			2%
211 Guidance and Counseling	1%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	2%			2%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	1%			2%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	1%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	2%			2%			2%
232 Therapists, Psychologists et al	4%			6%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	1%			2%			4%
312 Food Service	4%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	6%			6%			7%
331 Data Processing	0%			0%			1%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	9%			9%			5%
432 Retiree Benefits and Other	3%			2%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	3%			3%			4%
512 School Office	1%			1%			3%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			0%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil	
111 Instructional Teachers	6,810
112 Substitutes	109
113 Instructional Paraprofessionals	423
121 Pupil-Use Technology and Software	236

6,247	7,209	6,752	3,516	40,930	7,536
92	406	277	0	1,837	181
423	773	640	(2)	3,441	562
223	318	286	0	1,817	244

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies	156	156	244	210	101	1,966	210
211 Guidance and Counseling	197	197	419	333	0	4,319	323
212 Library and Media	166	147	206	187	0	1,021	184
213 Extracurricular	80	69	168	83	0	1,036	137
214 Student Services - Instructional	293	79	555	285	0	1,158	158
215 Academic Interventions	0	0	124	22	0	1,376	20
216 Student Health Services - Medical	200	200	299	209	0	3,071	229
221 Curriculum Development	25	19	25	23	0	3,153	104
222 Staff Development and Support	115	115	411	257	0	1,689	234
223 Sabbaticals	0	0	0	0	(1)	56	1
231 Program Management	227	195	614	462	0	2,445	290
232 Therapists, Psychologists et al	600	601	1,228	865	0	20,720	898
241 Academic Student Assessment	6	7	30	23	0	287	22
311 Transportation	201	151	695	490	0	1,845	598
312 Food Service	516	514	914	633	0	914	404
313 Safety	7	7	108	68	0	687	49
321 Building Upkeep/Utilities/Maintenance	820	800	1,234	1,058	69	9,776	1,200
331 Data Processing	17	18	89	61	0	506	96
332 Business Operations	120	120	261	207	18	5,115	260
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,162	1,162	1,806	1,354	0	6,150	1,139

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket									
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99			
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
432 Retiree Benefits and Other	365	133	365	283	(2)	3,818	231			
433 Enterprise and Community Service Operations	0	0	1	1	(0)	201	15			
441 Claims and Settlements	0	0	10	6	(0)	65	6			
511 Principals and Assistant Principals	391	332	494	439	4	2,577	483			
512 School Office	175	129	294	243	104	2,036	272			
521 Deputies, Senior Admin, Researchers, Program Evaluators	45	29	190	125	0	1,106	75			
531 Superintendent and School Board	43	28	98	37	28	3,341	111			
532 Legal	15	6	53	14	0	735	32			
Total	13,521	13,029	17,493	15,934	12,621	109,443	16,303			
PROGRAM Summary Level - Expenditures in \$										
0 Other Programs	3,204,621	622,000	6,694,000	2,964,000	3,000	6,694,000	663,000			
1 Regular Elementary/Secondary Education	79,270,684	28,156,000	289,180,000	111,347,000	319,000	289,180,000	26,153,000			
2 Special Education	28,810,290	12,479,000	83,124,000	36,445,000	70,000	83,124,000	8,587,000			
3 Career and Technical Education	1,949,352	628,000	4,809,000	2,549,000	4,000	13,253,000	1,317,000			
4 Bilingual/ESL Education	6,009,372	2,095,000	15,641,000	7,104,000	3,000	15,641,000	992,000			
5 Non-Public Schools Programs School	483,924	189,000	1,106,000	712,000	1,000	5,033,000	644,000			
	1,391,887	222,000	2,383,000	1,127,000	1,000	2,383,000	169,000			
7 Community/Jr College Education Programs	0	0	0	0	0	0	0			
8 Community Services Programs	(0)	(1,000)	0	(1,000)	(1,000)	662,000	110,000			
9 Co-Curricular and Extracurricular Activities	721,586	327,000	1,756,000	804,000	1,000	1,756,000	397,000			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban				State		
		MIN	MAX	AVG		MIN	MAX	AVG
Total	121,841,716	44,717,000	404,693,000	163,051,000		401,000	417,726,000	39,032,000

PROGRAM Summary Level - Expenditures in %				
0 Other Programs	3%		2%	2%
1 Regular Elementary/Secondary Education	65%		65%	75%
2 Special Education	24%		24%	18%
3 Career and Technical Education	2%		2%	3%
4 Bilingual/ESL Education	5%		5%	1%
5 Non-Public Schools Programs	0%		1%	1%
6 Adult/Continuing Ed, Summer School, After School	1%		1%	0%
7 Community/Jr College Education Programs	0%		0%	0%
8 Community Services Programs	(0%)		(0%)	0%
9 Co-Curricular and Extracurricular Activities	1%		1%	1%
Total	100%		100%	100%

PROGRAM Detail Level - Expenditures Per Pupil	
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

SUBJECT Summary Level - Expenditures in \$

00 General Education	38,362,167	13,993,000	126,520,000	50,159,000	271,000	126,520,000	10,243,000
01 Agriculture	0	0	5,000	2,000	3,000	197,000	68,000
02 Art	1,051,151	738,000	4,187,000	1,699,000	1,000	4,187,000	563,000
03 Business	766,177	0	906,000	502,000	(1,000)	1,657,000	371,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	3,192,372	760,000	12,459,000	4,609,000	50,000	12,459,000	1,512,000
06 ESL and Bilingual	5,988,562	1,022,000	15,511,000	6,798,000	3,000	15,511,000	938,000
07 Foreign Languages	1,282,295	156,000	4,656,000	1,628,000	5,000	4,656,000	710,000
08 Guidance	1,778,746	952,000	7,874,000	2,941,000	1,000	7,874,000	893,000
09 Health Occupations Education	0	0	0	0	5,000	55,000	39,000
10 Physical Curriculum	0	0	1,000	1,000	1,000	1,453,000	365,000
11 Health Education	0	0	19,000	6,000	1,000	632,000	104,000
12 Physical Education and Health	2,499,759	1,597,000	11,445,000	4,410,000	5,000	11,445,000	1,124,000
13 Family and Consumer Education	444,633	0	445,000	173,000	(7,000)	445,000	153,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
14 Career and Technical Education	1,983,059	79,000	3,024,000	1,895,000	1,000	5,988,000	1,041,000
15 Mathematics	3,333,354	591,000	12,752,000	4,747,000	3,000	12,752,000	1,528,000
16 Music/Theatre/Performing Arts/Drama	896,820	471,000	3,616,000	1,490,000	4,000	3,616,000	607,000
17 Natural Sciences	2,403,011	392,000	9,126,000	3,415,000	54,000	9,126,000	1,329,000
18 Office Occupations	0	0	0	0	191,000	191,000	191,000
19 Social Sciences	2,498,492	519,000	9,159,000	3,515,000	1,000	9,159,000	1,250,000
20 Technical Ed/Computer Technology	552,563	1,000	965,000	420,000	1,000	2,218,000	330,000
21 Special Education	28,845,506	12,479,000	82,830,000	36,379,000	70,000	82,830,000	8,655,000
22 Co-Curricular Activities/Athletics	654,149	215,000	1,702,000	727,000	1,000	1,702,000	339,000
23 Co-Curricular Activities/Non-Athletics	66,989	56,000	137,000	84,000	1,000	621,000	71,000
24 Literacy and Reading	2,185,081	970,000	3,269,000	2,001,000	1,000	3,760,000	758,000
25 Non-Instruction	20,186,501	7,873,000	88,301,000	32,590,000	133,000	88,301,000	7,366,000
26 Library Science	1,496,014	523,000	3,916,000	1,700,000	1,000	3,916,000	510,000
27 Adult Ed/Summer School/After School	1,374,316	284,000	2,377,000	1,124,000	(3,000)	2,377,000	165,000
28 Accreditation	0	0	2,000	1,000	1,000	14,000	4,000
29 Senior Project	0	0	0	0	7,000	133,000	76,000
30 ROTC	0	0	175,000	44,000	1,000	175,000	88,000
Total	121,841,716	43,671,000	405,379,000	163,060,000	810,000	413,974,000	41,395,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	31%			30%			25%
01 Agriculture	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			1%			1%
03 Business	1%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			2%			4%
06 ESL and Bilingual	5%			5%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	1%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	2%			1%			3%
15 Mathematics	3%			3%			4%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	2%			2%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	24%			24%			21%
22 Co-Curricular Activities/Athletics	1%			0%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	2%			2%			2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
25 Non-Instruction	17%			18%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	1%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	4,257	3,629	5,453	4,902		1,579	13,800	4,462
01 Agriculture	0	0	0	0		0	60	1
02 Art	117	117	271	166		0	770	221
03 Business	85	0	85	49		(0)	219	74
04 Distributive/Marketing	0	0	0	0		0	1	0
05 English Language Arts	354	279	537	450		0	2,226	561
06 ESL and Bilingual	665	170	1,718	664		0	1,718	275
07 Foreign Languages	142	57	201	159		0	891	238
08 Guidance	197	193	350	287		0	2,039	312
09 Health Occupations Education	0	0	0	0		0	267	1
10 Physical Curriculum	0	0	0	0		0	278	10
11 Health Education	0	0	3	1		0	244	11
12 Physical Education and Health	277	277	587	431		0	1,131	425

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
13 Family and Consumer Education	49	0	49	17	(26)	198	28
14 Career and Technical Education	220	29	416	185	0	7,180	305
15 Mathematics	370	217	550	464	0	1,919	589
16 Music/Theatre/Performing Arts/Drama	100	100	173	146	0	1,160	216
17 Natural Sciences	267	144	393	334	0	1,783	493
18 Office Occupations	0	0	0	0	0	81	1
19 Social Sciences	277	191	395	343	0	1,524	473
20 Technical Ed/Computer Technology	61	0	61	41	0	913	78
21 Special Education	3,201	3,201	4,588	3,555	0	77,229	3,646
22 Co-Curricular Activities/Athletics	73	56	79	71	0	898	109
23 Co-Curricular Activities/Non-Athletics	7	2	50	8	0	156	23
24 Literacy and Reading	242	141	357	196	0	1,248	292
25 Non-Instruction	2,240	2,240	3,805	3,185	2,083	22,564	3,209
26 Library Science	166	144	192	166	0	1,074	182
27 Adult Ed/Summer School/After School	153	47	170	110	(12)	501	59
28 Accreditation	0	0	0	0	0	6	0
29 Senior Project	0	0	0	0	0	6	0
30 ROTC	0	0	0	0	0	276	6
Total	13,521	13,000	17,493	15,934	12,621	109,443	16,303

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	65,797,038	24,220,000	194,663,000	81,876,000	224,000	194,663,000	20,583,000
52 Personnel Services - Employee Benefits	30,886,391	9,284,000	94,655,000	37,987,000	35,000	94,655,000	8,350,000
53 Purchased Professional & Technical Services	2,700,330	2,412,000	14,605,000	5,708,000	34,000	14,605,000	1,160,000
54 Purchased Property Services	1,268,426	1,109,000	24,135,000	6,998,000	2,000	24,135,000	920,000
55 Other Purchased Services	15,933,743	7,499,000	57,677,000	23,037,000	12,000	57,677,000	4,502,000
56 Supplies	3,306,734	1,099,000	10,968,000	4,575,000	38,000	10,968,000	1,245,000
57 Property	1,831,040	619,000	7,405,000	2,666,000	3,000	7,405,000	608,000
58 Debt Service and Miscellaneous	118,014	74,000	547,000	204,000	1,000	547,000	70,000
59 Other Items	0	0	0	0	0	0	0
Total	121,841,716	46,316,000	404,655,000	163,051,000	349,000	404,655,000	37,438,000

OBJECT Summary Level - Expenditures in %								
51 Personnel Services - Compensation	54%				52%			55%
52 Personnel Services - Employee Benefits	25%				23%			20%
53 Purchased Professional & Technical Services	2%				4%			6%
54 Purchased Property Services	1%				3%			3%
55 Other Purchased Services	13%				14%			10%
56 Supplies	3%				3%			4%
57 Property	2%				1%			2%
58 Debt Service and Miscellaneous	0%				0%			0%
59 Other Items	0%				0%			0%
Total	100%	100%	100%					

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
District ID:	260	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban				State		
		MIN	MAX	AVG		MIN	MAX	AVG

OBJECT Summary Level - Expenditures Per Pupil	
51 Personnel Services - Compensation	7,301
52 Personnel Services - Employee Benefits	3,427
53 Purchased Professional & Technical Services	300
54 Purchased Property Services	141
55 Other Purchased Services	1,768
56 Supplies	367
57 Property	203
58 Debt Service and Miscellaneous	13
59 Other Items	0
Total	13,521

	7,142	8,905	8,001		6,638	59,205	8,966
	2,855	4,079	3,712		964	36,040	3,637
	300	1,145	558		226	8,966	505
	141	1,040	684		31	3,599	401
	1,768	2,757	2,251		177	7,031	1,961
	367	488	447		275	4,542	542
	103	319	261		0	3,497	260
	12	28	20		0	574	30
	0	0	0		0	0	0
Total	13,029	17,493	15,934		12,621	109,443	16,303

OBJECT Intermediate Level - Expenditures in \$	
511 Salaries Expenses	62,885,332
512 Overtime Expense	552,951
513 Additional Compensation	1,850,967
514 Stipends	507,788
521 Health/Medical Benefits	16,133,119
522 OPEB and Retirement Payments	9,329,170
523 FICA and Medicare	4,946,651
524 Voluntary Savings Contributions	0
525 Unemployment Compensation	31,103

	22,807,000	185,935,000	78,326,000		175,000	185,935,000	19,955,000
	2,000	553,000	259,000		(54,000)	553,000	84,000
	837,000	7,404,000	2,828,000		1,000	7,404,000	402,000
	191,000	914,000	464,000		2,000	959,000	214,000
	4,850,000	42,167,000	17,733,000		12,000	42,167,000	3,992,000
	3,453,000	30,589,000	12,289,000		20,000	30,589,000	3,153,000
	624,000	14,355,000	5,763,000		18,000	14,355,000	1,061,000
	(9,000)	0	(3,000)		(9,000)	323,000	45,000
	32,000	116,000	68,000		1,000	371,000	46,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
527 Workers Compensation	420,508	295,000	2,938,000	1,006,000	2,000	2,938,000	168,000
529 Other Employee Benefits	25,839	0	4,501,000	1,132,000	1,000	4,501,000	142,000
531 Official/Administrative Services	0	0	40,000	11,000	(1,000)	357,000	48,000
532 Professional Educational Services	1,090,444	1,091,000	9,691,000	3,520,000	15,000	9,691,000	579,000
533 Professional Employee Training & Development Services	569,317	309,000	2,166,000	909,000	1,000	2,166,000	135,000
534 Other Professional Services	578,524	453,000	1,497,000	760,000	2,000	1,497,000	297,000
535 Technical Services	433,925	68,000	1,026,000	440,000	2,000	1,026,000	130,000
537 Other Services Purchased	28,120	13,000	223,000	71,000	1,000	223,000	26,000
542 Cleaning and Disposal Services	76,051	22,000	20,455,000	5,376,000	2,000	20,455,000	469,000
543 Repairs and Maintenance Services	382,714	183,000	905,000	423,000	5,000	1,411,000	230,000
544 Utility Services	308,286	119,000	1,925,000	757,000	2,000	1,925,000	133,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	405,339	50,000	406,000	185,000	1,000	426,000	74,000
549 Other Property Services Purchased	96,036	59,000	801,000	260,000	1,000	801,000	63,000
551 Student Transportation Services	2,866,590	715,000	13,394,000	4,857,000	5,000	13,394,000	1,446,000
552 Insurance (Other than Employee Benefits)	116,964	117,000	368,000	205,000	3,000	744,000	126,000
554 Advertising	4,404	1,000	33,000	11,000	1,000	47,000	8,000
555 Printing and Binding	5,275	6,000	153,000	67,000	1,000	153,000	17,000
556 Tuition	8,633,004	4,307,000	29,171,000	11,919,000	1,000	29,171,000	2,957,000
557 Food Service Management	4,273,401	2,314,000	14,542,000	5,958,000	(1,000)	14,542,000	1,100,000
558 Travel and Training	34,106	2,000	35,000	23,000	1,000	293,000	24,000
561 General Supplies	791,651	410,000	3,352,000	1,280,000	15,000	3,352,000	323,000
562 Facilities/Energy/Transportation Maintenance	1,923,602	593,000	5,454,000	2,462,000	1,000	5,454,000	788,000
563 Food Service	256,137	0	583,000	262,000	1,000	583,000	165,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	278,381	82,000	1,548,000	532,000	1,000	1,548,000	118,000
565 Supplies - Technology Related	56,964	15,000	63,000	42,000	1,000	155,000	29,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	1,831,040	619,000	7,405,000	2,666,000	3,000	7,405,000	608,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	114,436	44,000	308,000	134,000	1,000	308,000	48,000
582 Judgments Against the School District	0	0	239,000	61,000	(1,000)	312,000	51,000
583 Debt-Related Expenditures/Expenses	0	0	31,000	8,000	1,000	81,000	36,000
584 Property Taxes	0	0	0	0	1,000	58,000	15,000
589 Miscellaneous Expenditures	3,578	0	4,000	1,000	(3,000)	96,000	10,000
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	121,841,716	44,674,000	405,290,000	163,065,000	232,000	407,769,000	39,315,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	52%			50%			53%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	2%			2%			1%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	0%			0%			0%
521 Health/Medical Benefits	13%			11%			10%
522 OPEB and Retirement Payments	8%			7%			7%
523 FICA and Medicare	4%			3%			3%
524 Voluntary Savings Contributions	0%			(0%)			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			2%			2%
533 Professional Employee Training & Development Services	0%			1%			1%
534 Other Professional Services	0%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			2%			1%
543 Repairs and Maintenance Services	0%			0%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	2%			3%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	0%			0%			0%
556 Tuition	7%			8%			4%
557 Food Service Management	4%			4%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	2%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	6,978	6,951	8,386	7,654	6,459	57,116	8,693
512 Overtime Expense	61	1	61	25	(23)	772	25
513 Additional Compensation	205	140	449	276	0	2,118	169
514 Stipends	56	39	70	45	0	1,098	79
521 Health/Medical Benefits	1,790	1,298	1,817	1,733	322	14,370	1,739
522 OPEB and Retirement Payments	1,035	964	1,318	1,201	0	13,766	1,306
523 FICA and Medicare	549	229	619	563	174	5,247	462
524 Voluntary Savings Contributions	0	(0)	0	(0)	(0)	275	5
525 Unemployment Compensation	3	4	24	7	0	457	19
527 Workers Compensation	47	47	127	98	0	2,658	72
529 Other Employee Benefits	3	0	194	111	0	194	35
531 Official/Administrative Services	0	0	7	1	0	824	8
532 Professional Educational Services	121	121	733	344	0	2,618	244
533 Professional Employee Training & Development Services	63	51	217	89	0	1,253	57
534 Other Professional Services	64	64	166	74	56	5,806	129
535 Technical Services	48	25	48	43	0	773	55
537 Other Services Purchased	3	3	10	7	2	356	11

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
District ID:	260	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban				State				
		MIN	MAX	AVG		MIN	MAX	AVG
542 Cleaning and Disposal Services	8	4	882	525		0	903	191
543 Repairs and Maintenance Services	42	37	67	41		0	1,081	97
544 Utility Services	34	34	112	74		11	1,365	58
545 Construction Services	0	0	0	0		0	0	0
546 Rentals	45	2	63	18		0	1,027	31
549 Other Property Services Purchased	11	11	35	25		0	687	24
551 Student Transportation Services	318	263	577	475		0	1,708	619
552 Insurance (Other than Employee Benefits)	13	13	54	20		13	691	54
554 Advertising	0	0	1	1		0	286	3
555 Printing and Binding	1	1	16	6		0	57	6
556 Tuition	958	928	1,583	1,165		0	5,418	908
557 Food Service Management	474	451	851	582		(0)	851	361
558 Travel and Training	4	1	6	2		0	350	9
561 General Supplies	88	88	151	125		84	1,553	141
Maintenance	213	214	313	241		0	3,209	321
563 Food Service	28	0	35	26		0	359	19
564 Books and Periodicals	31	30	67	52		0	641	51
565 Supplies - Technology Related	6	1	10	4		0	439	11
571 Land and Land Improvements	0	0	0	0		0	0	0
572 Buildings	0	0	0	0		0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
573 Vehicles/Equipment/Technology Software	203	103	319	261	0	3,497	260
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	13	7	26	13	0	526	20
582 Judgments Against the School District	0	0	10	6	(0)	60	5
583 Debt-Related Expenditures/Expenses	0	0	5	1	0	58	1
584 Property Taxes	0	0	0	0	0	419	1
589 Miscellaneous Expenditures	0	0	0	0	(22)	455	2
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	13,521	13,029	17,493	15,934	12,621	109,443	16,303

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	61,609,328	22,442,000	166,526,000	72,827,000	175,000	166,526,000	19,035,000
51111 Sick Leave	0	0	8,273,000	2,069,000	1,000	8,273,000	1,261,000
51112 Vacation	0	0	1,840,000	460,000	1,000	1,840,000	374,000
51113 Professional Days	0	0	587,000	147,000	9,000	854,000	189,000
51114 Holiday	0	0	188,000	47,000	1,000	259,000	133,000
51115 Salaries - Substitutes	1,207,628	290,000	7,859,000	2,570,000	3,000	7,859,000	506,000
51131 Differential Pay	0	0	0	0	13,000	26,000	19,000
Systemwide Supervisors	68,376	0	69,000	23,000	3,000	1,746,000	250,000
51133 Longevity (Non-Certified Only)	0	0	665,000	185,000	9,000	665,000	125,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
51134 Sabbatical	0	0	0	0	(15,000)	77,000	37,000
51135 Retroactive Salary	0	0	0	0	11,000	30,000	21,000
51140 Academic Fellowships	0	0	0	0	60,000	72,000	66,000
51201 Regular Overtime	525,043	2,000	526,000	252,000	(54,000)	526,000	76,000
51202 Snow Removal Overtime	0	0	0	0	2,000	53,000	19,000
51203 Event Coverage Overtime	27,908	0	28,000	7,000	(1,000)	69,000	26,000
51302 Professional Development - School	89,256	37,000	484,000	171,000	1,000	484,000	35,000
51303 Professional Development - District	16,084	17,000	687,000	268,000	1,000	687,000	78,000
51304 Trainer Expense	2,450	0	21,000	6,000	1,000	58,000	9,000
51306 Vacation Payoff	22,662	0	280,000	124,000	1,000	280,000	39,000
51307 Injured Employees	0	0	269,000	68,000	269,000	269,000	269,000
51308 After School Programs	419,122	164,000	1,273,000	507,000	1,000	1,273,000	88,000
51309 Tutoring	31,454	0	32,000	15,000	1,000	138,000	20,000
51311 Curriculum Work	3,354	0	34,000	12,000	(1,000)	101,000	25,000
51322 Severance	177,186	0	190,000	92,000	1,000	190,000	59,000
51323 Detention Coverage	1,140	0	38,000	11,000	1,000	38,000	11,000
51324 AM/PM Supervision	124,198	0	125,000	32,000	2,000	125,000	44,000
51325 Breakfast Supervision	0	0	189,000	49,000	1,000	189,000	65,000
51326 Teacher Support Team Payments	0	0	70,000	18,000	2,000	70,000	22,000
51327 Other Additional Compensation	184,582	14,000	232,000	115,000	1,000	232,000	52,000
51328 Early Retirement Incentive Payments	17,242	0	18,000	5,000	13,000	160,000	64,000
51331 Sick Leave Bonus	0	0	1,006,000	252,000	2,000	1,006,000	106,000
51332 Sick Payoff - Non Severance	0	0	107,000	52,000	1,000	130,000	34,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
51335 Performance Based Compensation	0	0	77,000	20,000	2,000	228,000	48,000
51336 Class Overage/Weighting	326,669	0	327,000	162,000	1,000	327,000	65,000
51338 Summer Pay	409,805	92,000	972,000	441,000	3,000	972,000	123,000
51339 Class Coverage	25,764	8,000	1,536,000	420,000	1,000	1,536,000	90,000
51401 Stipend - Other	94,124	18,000	95,000	54,000	2,000	404,000	81,000
Directors	0	0	0	0	3,000	54,000	15,000
Advisors	413,664	129,000	874,000	409,000	11,000	874,000	162,000
51405 Stipend - Instructional Coaches	0	0	0	0	(1,000)	175,000	55,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	6,000	2,000	1,000	77,000	14,000
51407 Stipend - Mentors	0	0	0	0	1,000	36,000	11,000
52101 Health and Medical Premiums	0	0	4,168,000	1,042,000	6,000	15,003,000	1,542,000
52102 Life	478,309	87,000	479,000	199,000	1,000	479,000	71,000
52103 Dental	0	0	3,006,000	809,000	(2,000)	3,006,000	212,000
52104 Vision	0	0	0	0	1,000	13,000	5,000
52105 Disability	0	0	165,000	42,000	1,000	165,000	23,000
52106 Other Insurance	0	0	0	0	3,000	20,000	11,000
52107 Death Benefit	0	0	15,000	4,000	6,000	15,000	11,000
52108 Wellness Program	0	0	510,000	128,000	3,000	510,000	132,000
52109 Medical Buyback Payments	339,337	0	340,000	170,000	2,000	719,000	125,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	11,375,664	0	31,941,000	12,362,000	211,000	31,941,000	4,731,000
52122 Health and Medical - Retirees	2,552,954	176,000	6,214,000	2,506,000	(14,000)	6,214,000	674,000
52123 Dental Buyback Payments	0	0	0	0	1,000	30,000	10,000
52124 Dental - Self Insured / Active	1,077,100	0	1,078,000	396,000	1,000	1,183,000	293,000
52125 Dental - Retirees	309,755	(21,000)	310,000	80,000	(21,000)	310,000	35,000
52201 Current Benefits	0	0	0	0	(1,000)	40,000	14,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52202 Future Benefits	0	0	0	0	23,000	679,000	201,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	7,725,348	2,567,000	20,882,000	9,024,000	19,000	20,882,000	2,364,000
52204 Private Pension Payment	0	0	0	0	3,000	1,933,000	583,000
52205 Certified Contributions - State Schools Only	0	0	0	0	854,000	1,944,000	1,399,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	84,000	84,000	84,000
52207 Survivor Benefits - ERSRI	0	0	26,000	7,000	1,000	97,000	25,000
52208 MERS Pension (Defined Benefit)	1,186,335	330,000	8,930,000	2,752,000	2,000	8,930,000	654,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	345,306	246,000	778,000	466,000	1,000	3,361,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	72,181	0	73,000	42,000	3,000	254,000	43,000
52301 FICA	4,008,741	287,000	11,564,000	4,605,000	5,000	11,564,000	779,000
52302 Medicare	937,911	338,000	2,792,000	1,159,000	4,000	2,792,000	292,000
52401 403b Contributions	0	(9,000)	0	(3,000)	(9,000)	64,000	26,000
52402 401k Contributions	0	0	0	0	1,000	323,000	77,000
52501 Unemployment Insurance	31,103	32,000	116,000	68,000	1,000	371,000	46,000
52710 Workers Compensation Premium	420,508	0	421,000	272,000	2,000	969,000	119,000
52720 Workers Compensation (Self Insured)	0	0	2,145,000	537,000	10,000	2,145,000	525,000
52730 Workers Compensation Medical (Self Insured)	0	0	793,000	199,000	1,000	793,000	397,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	16,000	8,000
52902 Employee Assistance Programs	17,496	0	38,000	14,000	1,000	38,000	15,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
52903 Tuition Reimbursement - Taxable	0	0	13,000	4,000	3,000	19,000	9,000
52910 Auto Allowance	0	0	83,000	22,000	2,000	83,000	14,000
52915 Union Benefits and Pension	0	0	4,368,000	1,092,000	3,000	4,368,000	2,185,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	8,343	0	9,000	3,000	1,000	58,000	9,000
53101 Administrative Support	0	0	40,000	10,000	(1,000)	357,000	57,000
53102 Temporary Clerical Support	0	0	4,000	1,000	1,000	22,000	7,000
53201 Diagnosticians	60,486	0	61,000	16,000	1,000	61,000	23,000
53202 Speech Therapists	82,672	83,000	324,000	165,000	(1,000)	324,000	53,000
53203 Occupational Therapists	28,342	7,000	91,000	42,000	1,000	322,000	73,000
53204 Therapists	14,872	0	15,000	4,000	1,000	420,000	46,000
53205 Psychologists	36,030	0	37,000	12,000	1,000	380,000	45,000
53206 Audiologists	53,155	0	54,000	22,000	(70,000)	54,000	6,000
53207 Interpreters and Translators	3,315	1,000	41,000	14,000	1,000	74,000	8,000
53208 Orientation and Mobility Specialists	13,398	14,000	147,000	76,000	2,000	147,000	45,000
53209 Bus Assistants/Monitors	0	0	0	0	18,000	541,000	222,000
53210 Performing Arts	5,438	0	14,000	6,000	1,000	25,000	7,000
53211 Physical Therapists	109,206	0	110,000	38,000	2,000	158,000	40,000
53212 Payment for Services - Volunteers	1,200	0	16,000	5,000	1,000	66,000	22,000
53213 Evaluations	8,540	9,000	32,000	15,000	(2,000)	289,000	27,000
53214 Mentoring	84,699	36,000	141,000	80,000	1,000	141,000	26,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	76,982	0	239,000	80,000	1,000	239,000	21,000
53217 Parents as Teachers	0	0	0	0	2,000	2,000	2,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
District ID:	260	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	0	0	871,000	231,000		1,000	871,000	95,000
53219 Social Workers	0	0	57,000	17,000		2,000	57,000	24,000
53220 Other Purchased Professional Educational Services	291,388	292,000	6,911,000	2,337,000		1,000	6,911,000	226,000
53221 Virtual Classrooms	0	0	19,000	5,000		2,000	50,000	17,000
53222 Web-based Supplemental Instructional Programs	220,722	23,000	1,092,000	354,000		1,000	1,092,000	68,000
53223 Instructional Teachers	0	0	41,000	11,000		1,000	111,000	27,000
53224 Personal-Care Attendants	0	0	0	0		3,000	658,000	106,000
53301 Professional Development and Training Services	465,527	275,000	1,576,000	723,000		1,000	1,576,000	97,000
53302 Curriculum Development	29,098	0	276,000	77,000		1,000	276,000	23,000
53303 Conferences / Workshops	74,692	16,000	315,000	110,000		1,000	315,000	31,000
53401 Auditing/Actuarial Services	5,470	6,000	68,000	35,000		1,000	68,000	24,000
53402 Legal Services	133,529	27,000	146,000	113,000		2,000	337,000	65,000
53403 Health Service Providers - For Students	350	0	97,000	25,000		1,000	508,000	46,000
53404 Compliance	0	0	0	0		1,000	25,000	5,000
53405 Private Pension Advisors	0	0	0	0		1,000	25,000	7,000
53406 Other Services	72,600	43,000	767,000	238,000		1,000	855,000	105,000
53407 Bond Raising Contractors	0	0	0	0		0	0	0
53408 Board Elections	0	0	0	0		2,000	5,000	4,000
53409 Negotiations/Arbitration	0	0	26,000	7,000		1,000	90,000	13,000
53410 Police and Fire Details	6,815	7,000	118,000	47,000		1,000	118,000	17,000
53411 Physicians	30,975	7,000	31,000	16,000		1,000	31,000	7,000
53412 Dentists	13,985	0	65,000	22,000		1,000	65,000	5,000
53413 Crossing Guards	0	0	0	0		40,000	40,000	40,000
53414 Medicaid Claims Provider	67,499	26,000	200,000	83,000		1,000	200,000	24,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0	0	0	0		2,000	11,000	7,000
53416 Officials/Referees	54,325	18,000	152,000	62,000		1,000	152,000	32,000
53417 Contracted Nursing Services	192,976	30,000	193,000	117,000		1,000	406,000	74,000
53501 Data Processing Services	0	0	716,000	180,000		1,000	716,000	42,000
53502 Other Technical Services	419,503	44,000	420,000	243,000		2,000	627,000	98,000
53503 Testing	14,422	1,000	33,000	18,000		1,000	127,000	15,000
53701 Other Charges	2,589	0	25,000	7,000		1,000	61,000	10,000
53703 Accreditation	0	0	2,000	1,000		1,000	14,000	4,000
53705 Shipping and Postage	22,599	9,000	126,000	43,000		1,000	126,000	13,000
53706 Catering/Food Reimbursement	2,932	2,000	74,000	21,000		1,000	94,000	10,000
54201 Rubbish Disposal Services	31,023	8,000	291,000	85,000		1,000	291,000	26,000
54202 Snow Plowing Services	33,825	9,000	826,000	225,000		1,000	826,000	48,000
54203 Custodial Services	0	0	19,198,000	5,027,000		1,000	19,198,000	1,010,000
54204 Groundskeeping Services	0	0	90,000	23,000		1,000	161,000	33,000
54205 Rodent and Pest Control Services	10,554	3,000	51,000	18,000		1,000	51,000	5,000
54206 Cleaning Services	650	0	2,000	1,000		1,000	54,000	9,000
54207 Temporary Custodial Support	0	0	0	0		18,000	18,000	18,000
54310 Non-Technology-Related Maintenance and Repairs	9,727	8,000	15,000	11,000		1,000	517,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	63,993	9,000	67,000	38,000		1,000	231,000	43,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	119,004	25,000	397,000	145,000		1,000	754,000	83,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket									
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99			
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban			State					
		MIN	MAX	AVG				MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	9,190	1,000	56,000	17,000				1,000	56,000	13,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	5,000	2,000				1,000	484,000	49,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	500	1,000	489,000	124,000				1,000	489,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	6,527	0	8,000	5,000				1,000	261,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	132,611	0	133,000	68,000				1,000	150,000	51,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	5,000	2,000				1,000	10,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	41,161	0	42,000	15,000				1,000	88,000	11,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	2,000	1,000				1,000	6,000	2,000
54402 Water	94,635	30,000	258,000	111,000				1,000	258,000	34,000
54403 Telephone	13,472	8,000	370,000	102,000				1,000	370,000	30,000
54404 Energy Management Services	0	0	10,000	3,000				2,000	283,000	42,000
54405 Sewage/Cesspool	194,405	50,000	476,000	197,000				1,000	476,000	43,000
54406 Wireless Communications	1,874	0	706,000	182,000				1,000	706,000	35,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54407 Internet Connectivity	3,900	4,000	526,000	163,000	1,000	526,000	29,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	20,000	0	20,000	11,000	1,000	141,000	32,000
54602 Rental of Equipment and Vehicles	381,960	5,000	382,000	161,000	1,000	382,000	48,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	1,000	365,000	63,000
54604 Graduation Rentals	3,380	1,000	30,000	11,000	1,000	30,000	7,000
54605 Ice Rink Rental	0	0	11,000	3,000	1,000	46,000	16,000
54606 Pool Rental	0	0	2,000	1,000	1,000	10,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	3,000	3,000
54901 Other Purchased Property Services	29,493	0	30,000	9,000	1,000	663,000	41,000
54902 Alarm and Fire Safety Services	65,005	58,000	757,000	240,000	1,000	757,000	43,000
54903 Moving and Rigging	1,430	0	45,000	12,000	1,000	53,000	17,000
54904 Vehicle Registration (Non-student transportation vehicles)	108	0	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	597,000	150,000	1,000	2,484,000	198,000
55111 Transportation Contractors	2,866,590	119,000	13,394,000	4,708,000	1,000	13,394,000	1,457,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1,000	1,000		1,000	3,000	1,000
55201 Property and Liability Insurance	91,956	92,000	368,000	198,000		3,000	608,000	110,000
55202 Theft Insurance	0	0	0	0		1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0		52,000	146,000	86,000
55204 Student Accident Insurance	8,700	0	9,000	3,000		(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0		26,000	26,000	26,000
55206 Fleet/Vehicle Insurance	16,308	0	17,000	5,000		3,000	93,000	28,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0		2,000	88,000	14,000
55401 Advertising Costs	4,404	1,000	33,000	11,000		1,000	47,000	8,000
55501 Printing	5,275	1,000	153,000	43,000		1,000	153,000	12,000
55502 Binding	0	0	0	0		1,000	3,000	2,000
55503 Document Copying	0	0	94,000	24,000		1,000	125,000	30,000
55610 Tuition to Other School Districts within the State	1,318,643	111,000	1,875,000	972,000		1,000	2,118,000	474,000
55620 Tuition to Other School Districts outside the State	0	0	149,000	38,000		149,000	149,000	149,000
55630 Tuition to Private Sources	3,184,029	1,069,000	15,002,000	5,957,000		5,000	15,002,000	1,663,000
55640 Tuition to Education Service Agencies within the State	1,786,289	8,000	1,787,000	592,000		2,000	1,787,000	303,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0		281,000	676,000	415,000
55660 Tuition to Charter Schools	2,344,042	304,000	12,289,000	4,363,000		6,000	12,289,000	1,029,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0	0
55701 Food Service Contractors	4,271,801	2,314,000	14,498,000	5,946,000	11,000	14,498,000	1,232,000	
55702 Soda Subsidy	0	0	0	0	3,000	3,000	3,000	
55703 Armored Car Service	0	0	45,000	12,000	45,000	45,000	45,000	
55704 Food Storage Fees	0	0	0	0	(3,000)	(3,000)	(3,000)	
55705 Inspection Services	1,600	0	2,000	1,000	1,000	6,000	2,000	
55801 Board Travel	0	0	4,000	1,000	1,000	4,000	2,000	
55802 Board Training	0	0	0	0	1,000	14,000	3,000	
55803 Employee Travel - Non-Teachers	8,767	1,000	24,000	9,000	1,000	36,000	8,000	
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	
55807 Student Travel	16,350	0	17,000	8,000	1,000	245,000	17,000	
55808 Parent Travel	0	0	1,000	1,000	1,000	3,000	2,000	
55809 Employee Travel - Teachers	8,814	1,000	11,000	6,000	1,000	31,000	8,000	
55810 Travel - Other	175	0	1,000	1,000	1,000	63,000	8,000	
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	
55920 Contracts - Interagency	0	0	0	0	0	0	0	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56101 General Supplies and Materials	698,145	383,000	3,196,000	1,201,000	10,000	3,196,000	293,000
56112 Uniform/Wearing Apparel Supplies	0	0	24,000	7,000	(1,000)	24,000	5,000
56113 Graduation Supplies	8,368	2,000	9,000	5,000	1,000	29,000	6,000
56115 Medical Supplies	19,376	8,000	42,000	22,000	1,000	42,000	7,000
56116 Athletic Supplies	53,309	17,000	76,000	41,000	2,000	76,000	23,000
56117 Honors/Awards Supplies	12,452	1,000	13,000	6,000	1,000	54,000	6,000
56201 Natural Gas	671,748	136,000	2,246,000	858,000	5,000	2,246,000	265,000
56202 Gasoline	41,651	4,000	80,000	40,000	1,000	464,000	40,000
56203 Diesel Fuel	0	0	24,000	9,000	1,000	362,000	59,000
56204 Propane	0	0	1,000	1,000	1,000	103,000	14,000
56207 Vehicle Maintenance Supplies/Parts	687	1,000	8,000	3,000	1,000	440,000	36,000
56208 Bottled Gas	0	0	0	0	1,000	1,000	1,000
56209 Fuel Oil	0	0	332,000	138,000	1,000	807,000	139,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	44,433	0	45,000	17,000	1,000	98,000	25,000
56213 Glass	0	0	20,000	5,000	1,000	20,000	3,000
56214 Paint	0	0	6,000	2,000	1,000	20,000	8,000
56215 Electricity	892,993	382,000	2,730,000	1,225,000	10,000	2,730,000	356,000
56216 Lumber and Hardware	0	0	134,000	38,000	1,000	134,000	23,000
56217 Plumbing and Heating Supplies	28,011	14,000	31,000	24,000	1,000	164,000	28,000
56218 Electrical Supplies	11,011	0	16,000	8,000	1,000	85,000	14,000
56219 Custodial Supplies	233,068	5,000	234,000	95,000	1,000	234,000	55,000
56220 Materials for Snow and Ice Removal	0	0	11,000	3,000	1,000	18,000	6,000
56221 Lamps and Lights	0	0	7,000	2,000	1,000	21,000	5,000
56301 Food - Food Service Program	240,115	0	580,000	242,000	2,000	580,000	180,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99	
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56302 Non-Food - Food Service Program	16,022	0	61,000	20,000		1,000	425,000	50,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0
56305 Milk - Food Service Program	0	0	0	0		3,000	58,000	31,000
56401 Textbooks	226,951	35,000	1,332,000	447,000		1,000	1,332,000	95,000
56402 Library Books	9,225	1,000	56,000	19,000		(1,000)	70,000	17,000
56403 Reference Books	397	0	36,000	11,000		1,000	36,000	8,000
56404 Subscriptions and Periodicals	5,067	1,000	49,000	17,000		1,000	49,000	7,000
56405 Book Repairs	0	0	3,000	1,000		1,000	3,000	1,000
56406 Textbooks - Non-Public	20,322	4,000	73,000	26,000		1,000	73,000	9,000
56407 Web-based Software or Databases - Library	9,367	0	15,000	7,000		1,000	29,000	10,000
56408 Other Textbooks	7,053	0	8,000	2,000		1,000	17,000	8,000
56409 Electronic Textbooks	0	0	25,000	7,000		1,000	119,000	24,000
56501 Technology-Related Supplies	56,964	15,000	63,000	42,000		1,000	155,000	29,000
57101 Land	0	0	0	0		0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	0	0	0		0	0	0
57202 Building Improvements	0	0	0	0		0	0	0
57301 Vehicles	83,363	0	84,000	37,000		1,000	189,000	51,000
57303 Buses	0	0	0	0		2,000	491,000	174,000
57305 Equipment	64,712	65,000	228,000	163,000		1,000	712,000	100,000
57306 Furniture and Fixtures	273,755	2,000	355,000	166,000		1,000	355,000	39,000
57309 Technology-Related Hardware	1,263,682	278,000	6,551,000	2,169,000		1,000	6,551,000	419,000
57311 Technology Software	145,527	25,000	272,000	133,000		1,000	764,000	78,000
57313 Environmental Equipment	0	0	0	0		1,000	12,000	6,000
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
57403 Roads	0	0	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	0	0	
58101 Professional Organization Fees	40,558	19,000	198,000	72,000	1,000	198,000	23,000			
58102 Other Dues and Fees	73,378	12,000	111,000	62,000	1,000	132,000	27,000			
58103 Bank Fees	0	0	0	0	1,000	19,000	4,000			
58104 License and Permit Fees	500	0	2,000	1,000	1,000	6,000	1,000			
58105 PCORI Fees	0	0	0	0	0	0	0			
58201 Tax Liability/Penalty	0	0	0	0	1,000	42,000	10,000			
58206 Claims and Settlements	0	0	239,000	61,000	(1,000)	312,000	65,000			
58310 Redemption of Principal	0	0	0	0	68,000	68,000	68,000			
58311 Bond Principal Payment	0	0	0	0	0	0	0			
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0			
58315 Redemption of Principal - Non Debt										
Service Funds	0	0	0	0	9,000	9,000	9,000			
58320 Interest	0	0	0	0	1,000	1,000	1,000			
58322 Bond Interest Payment	0	0	0	0	0	0	0			
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0			
58325 Interest Payment - Non Debt Service Funds	0	0	31,000	8,000	31,000	73,000	52,000			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0			
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0			
58341 Bond Fees	0	0	0	0	0	0	0			

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Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
58401 Real and Personal Property Taxes	0	0	0	1,000	58,000	15,000	
58901 Other Miscellaneous Expenses	972	0	1,000	(3,000)	34,000	4,000	
58902 Bad Debt Expense	2,605	0	3,000	1,000	96,000	33,000	
59201 Debt Defeasance	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	
Total	121,841,716	33,873,000	417,876,000	163,151,000	2,636,000	457,968,000	

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	50.57%		47.76%	51.48%
51111 Sick Leave	0.00%		0.51%	0.06%
51112 Vacation	0.00%		0.11%	0.03%
51113 Professional Days	0.00%		0.04%	0.61%
51114 Holiday	0.00%		0.01%	0.01%
51115 Salaries - Substitutes	0.99%		1.18%	1.08%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.06%		0.02%	0.15%
51133 Longevity (Non-Certified Only)	0.00%		0.08%	0.03%
51134 Sabbatical	0.00%		0.00%	0.01%
51135 Retroactive Salary	0.00%		0.00%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.43%		0.16%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.02%		0.01%	0.01%
51302 Professional Development - School	0.07%		0.09%	0.08%

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				Urban		State			
				MIN	MAX	AVG			
				MIN	MAX	AVG	MIN	MAX	AVG
51303 Professional Development - District	0.01%			0.22%					0.04%
51304 Trainer Expense	0.00%			0.01%					0.01%
51306 Vacation Payoff	0.02%			0.12%					0.02%
51307 Injured Employees	0.00%			0.02%					0.00%
51308 After School Programs	0.34%			0.31%					0.25%
51309 Tutoring	0.03%			0.02%					0.07%
51311 Curriculum Work	0.00%			0.02%					0.21%
51322 Severance	0.15%			0.05%					0.04%
51323 Detention Coverage	0.00%			0.00%					0.00%
51324 AM/PM Supervision	0.10%			0.03%					0.02%
51325 Breakfast Supervision	0.00%			0.01%					0.00%
51326 Teacher Support Team Payments	0.00%			0.00%					0.01%
51327 Other Additional Compensation	0.15%			0.07%					0.08%
51328 Early Retirement Incentive Payments	0.01%			0.00%					0.01%
51331 Sick Leave Bonus	0.00%			0.06%					0.03%
51332 Sick Payoff - Non Severance	0.00%			0.05%					0.04%
51335 Performance Based Compensation	0.00%			0.00%					0.03%
51336 Class Overage/Weighting	0.27%			0.19%					0.02%
51338 Summer Pay	0.34%			0.33%					0.18%
51339 Class Coverage	0.02%			0.16%					0.06%
51401 Stipend - Other	0.08%			0.06%					0.28%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%					0.01%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.34%			0.28%					0.18%
51405 Stipend - Instructional Coaches	0.00%			0.00%					0.01%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.01%
51407 Stipend - Mentors	0.00%			0.00%			0.01%
52101 Health and Medical Premiums	0.00%			2.19%			3.94%
52102 Life	0.39%			0.18%			0.14%
52103 Dental	0.00%			0.31%			0.39%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.03%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.03%			0.01%
52109 Medical Buyback Payments	0.28%			0.16%			0.29%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	9.34%			6.27%			4.05%
52122 Health and Medical - Retirees	2.10%			1.35%			0.46%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.88%			0.38%			0.18%
52125 Dental - Retirees	0.25%			0.07%			0.01%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.06%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.34%			5.80%			5.01%
52204 Private Pension Payment	0.00%			0.00%			0.31%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.39%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52207 Survivor Benefits - ERSRI	0.00%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	0.97%			1.15%			0.46%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.28%			0.46%			0.71%
52214 Private Pension Payment - Defined Contribution	0.06%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.06%			0.05%			0.05%
52301 FICA	3.29%			2.51%			2.17%
52302 Medicare	0.77%			0.72%			0.81%
52401 403b Contributions	0.00%			(0.00%)			0.06%
52402 401k Contributions	0.00%			0.00%			0.08%
52501 Unemployment Insurance	0.03%			0.07%			0.37%
52710 Workers Compensation Premium	0.35%			0.36%			0.30%
52720 Workers Compensation (Self Insured)	0.00%			0.13%			0.06%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.05%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.01%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.01%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.27%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.01%			0.00%			0.01%
53101 Administrative Support	0.00%			0.01%			0.17%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.05%			0.01%			0.01%
53202 Speech Therapists	0.07%			0.14%			0.20%
53203 Occupational Therapists	0.02%			0.06%			0.18%
53204 Therapists	0.01%			0.00%			0.04%
53205 Psychologists	0.03%			0.01%			0.19%
53206 Audiologists	0.04%			0.01%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.01%			0.12%			0.04%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.09%
53210 Performing Arts	0.00%			0.01%			0.03%
53211 Physical Therapists	0.09%			0.04%			0.06%
53212 Payment for Services - Volunteers	0.00%			0.01%			0.00%
53213 Evaluations	0.01%			0.02%			0.06%
53214 Mentoring	0.07%			0.07%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.06%			0.03%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.08%			0.12%
53219 Social Workers	0.00%			0.03%			0.02%
53220 Other Purchased Professional Educational Services	0.24%			1.46%			0.59%
53221 Virtual Classrooms	0.00%			0.01%			0.05%
53222 Web-based Supplemental Instructional Programs	0.18%			0.16%			0.07%
53223 Instructional Teachers	0.00%			0.02%			0.09%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53224 Personal Care Attendants	0.00%			0.00%			0.06%
53301 Professional Development and Training Services	0.38%			0.58%			0.41%
53302 Curriculum Development	0.02%			0.02%			0.14%
53303 Conferences / Workshops	0.06%			0.05%			0.10%
53401 Auditing/Actuarial Services	0.00%			0.03%			0.22%
53402 Legal Services	0.11%			0.15%			0.34%
53403 Health Service Providers - For Students	0.00%			0.01%			0.02%
53404 Compliance	0.00%			0.00%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.06%			0.11%			1.08%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.01%
53410 Police and Fire Details	0.01%			0.05%			0.02%
53411 Physicians	0.03%			0.01%			0.01%
53412 Dentists	0.01%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.06%			0.05%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.04%			0.04%			0.04%
53417 Contracted Nursing Services	0.16%			0.15%			0.11%
53501 Data Processing Services	0.00%			0.04%			0.17%
53502 Other Technical Services	0.34%			0.20%			0.43%
53503 Testing	0.01%			0.02%			0.03%
53701 Other Charges	0.00%			0.00%			0.01%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.02%			0.02%			0.05%
53706 Catering/Food Reimbursement	0.00%			0.01%			0.09%
54201 Rubbish Disposal Services	0.03%			0.03%			0.08%
54202 Snow Plowing Services	0.03%			0.08%			0.09%
54203 Custodial Services	0.00%			1.66%			0.28%
54204 Groundskeeping Services	0.00%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.07%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.01%			0.01%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.05%			0.05%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.10%			0.08%			0.33%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.03%			0.11%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.01%			0.01%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.11%			0.08%			0.12%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.03%			0.02%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.08%			0.07%			0.09%
54403 Telephone	0.01%			0.03%			0.12%
54404 Energy Management Services	0.00%			0.01%			0.10%
54405 Sewage/Cesspool	0.16%			0.12%			0.06%
54406 Wireless Communications	0.00%			0.05%			0.10%
54407 Internet Connectivity	0.00%			0.18%			0.07%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.02%			0.01%			0.18%
54602 Rental of Equipment and Vehicles	0.31%			0.19%			0.18%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.04%
54604 Graduation Rentals	0.00%			0.01%			0.01%
54605 Ice Rink Rental	0.00%			0.00%			0.01%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.02%			0.01%			0.04%
54902 Alarm and Fire Safety Services	0.05%			0.12%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.04%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.31%			0.58%
55111 Transportation Contractors	2.35%			2.26%			3.50%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.08%			0.18%			0.43%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%

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Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
55204 Student Accident Insurance	0.01%		0.00%			0.01%	
55205 Flood Insurance	0.00%		0.00%			0.00%	
55206 Fleet/Vehicle Insurance	0.01%		0.00%			0.01%	
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%		0.00%			0.04%	
55401 Advertising Costs	0.00%		0.01%			0.10%	
55501 Printing	0.00%		0.02%			0.04%	
55502 Binding	0.00%		0.00%			0.00%	
55503 Document Copying	0.00%		0.03%			0.02%	
55610 Tuition to Other School Districts within the State	1.08%		0.73%			0.95%	
55620 Tuition to Other School Districts outside the State	0.00%		0.05%			0.00%	
55630 Tuition to Private Sources	2.61%		3.60%			1.80%	
55640 Tuition to Education Service Agencies within the State	1.47%		0.58%			0.24%	
55650 Tuition to Education Service Agencies outside the State	0.00%		0.00%			0.04%	
55660 Tuition to Charter Schools	1.92%		2.66%			0.56%	
55680 Tuition to School Districts for Voucher Payments	0.00%		0.00%			0.00%	
55690 Tuition - Other	0.00%		0.00%			0.00%	
55701 Food Service Contractors	3.51%		3.85%			1.33%	
55702 Soda Subsidy	0.00%		0.00%			0.00%	
55703 Armored Car Service	0.00%		0.00%			0.00%	
55704 Food Storage Fees	0.00%		0.00%			(0.00%)	

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.01%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.01%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.01%			0.01%			0.04%
55810 Travel - Other	0.00%			0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.57%			0.71%			1.27%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.01%
56113 Graduation Supplies	0.01%			0.00%			0.03%
56115 Medical Supplies	0.02%			0.02%			0.02%
56116 Athletic Supplies	0.04%			0.03%			0.03%
56117 Honors/Awards Supplies	0.01%			0.00%			0.01%
56201 Natural Gas	0.55%			0.47%			0.36%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.03%			0.03%			0.04%
56203 Diesel Fuel	0.00%			0.02%			0.04%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.12%			0.26%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.04%			0.02%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			0.01%
56215 Electricity	0.73%			0.84%			0.92%
56216 Lumber and Hardware	0.00%			0.02%			0.01%
56217 Plumbing and Heating Supplies	0.02%			0.02%			0.01%
56218 Electrical Supplies	0.01%			0.01%			0.01%
56219 Custodial Supplies	0.19%			0.09%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.20%			0.13%			0.09%
56302 Non-Food - Food Service Program	0.01%			0.02%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.19%			0.21%			0.24%
56402 Library Books	0.01%			0.01%			0.06%
56403 Reference Books	0.00%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.02%			0.01%			0.01%
56407 Web-based Software or Databases - Library	0.01%			0.01%			0.01%
56408 Other Textbooks	0.01%			0.00%			0.00%
56409 Electronic Textbooks	0.00%			0.01%			0.04%
56501 Technology-Related Supplies	0.05%			0.04%			0.18%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.07%			0.04%			0.02%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.05%			0.17%			0.20%
57306 Furniture and Fixtures	0.22%			0.09%			0.24%
57309 Technology-Related Hardware	1.04%			1.06%			1.25%
57311 Technology Software	0.12%			0.10%			0.19%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.03%			0.04%			0.11%
58102 Other Dues and Fees	0.06%			0.05%			0.18%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.02%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.01%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			0.01%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.01%
58902 Bad Debt Expense	0.00%			0.00%			0.05%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			100%			100%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Detail Level - Expenditures Per Pupil	
51110 Regular Salaries	6,837
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	0
51114 Holiday	0
51115 Salaries - Substitutes	134
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	8
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0
51140 Academic Fellowships	0
51201 Regular Overtime	58
51202 Snow Removal Overtime	0
51203 Event Coverage Overtime	3
51302 Professional Development - School	10
51303 Professional Development - District	2
51304 Trainer Expense	0
51306 Vacation Payoff	3
51307 Injured Employees	0
51308 After School Programs	47
51309 Tutoring	3
51311 Curriculum Work	0
51322 Severance	20

6,793	8,251	7,117	649	55,341	8,292
0	357	202	0	357	63
0	79	45	0	108	19
0	25	14	0	855	54
0	8	5	0	75	4
107	339	251	0	920	206
0	0	0	0	5	0
0	8	2	0	197	43
0	29	18	0	44	11
0	0	0	(2)	48	1
0	0	0	0	5	0
0	0	0	0	22	1
1	58	25	(23)	772	22
0	0	0	0	13	1
0	3	1	(0)	14	2
10	21	17	0	197	9
2	98	26	0	98	14
0	4	1	0	62	1
3	70	12	0	70	6
0	12	7	0	12	2
47	62	49	0	639	25
3	4	1	0	165	5
0	6	1	0	182	4
0	20	9	0	176	8

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51323 Detention Coverage	0	0	2	1	0	8	1
51324 AM/PM Supervision	14	0	14	3	0	79	2
51325 Breakfast Supervision	0	0	8	5	0	8	1
51326 Teacher Support Team Payments	0	0	3	2	0	36	1
51327 Other Additional Compensation	20	5	21	11	0	603	9
51328 Early Retirement Incentive Payments	2	0	2	0	0	53	1
51331 Sick Leave Bonus	0	0	43	25	0	90	9
51332 Sick Payoff - Non Severance	0	0	16	5	0	136	5
51335 Performance Based Compensation	0	0	3	2	0	194	3
51336 Class Overage/Weighting	36	0	40	16	0	40	6
51338 Summer Pay	45	15	107	43	0	303	38
51339 Class Coverage	3	0	0	0	0	0	0
51401 Stipend - Other	10	2	23	5	0	758	28
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	46	37	47	40	0	292	44
51405 Stipend - Instructional Coaches	0	0	0	0	(0)	41	3
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	32	2
51407 Stipend - Mentors	0	0	0	0	0	48	1
52101 Health and Medical Premiums	0	0	1,532	102	0	3,660	451
52102 Life	53	6	53	19	0	194	24
52103 Dental	0	0	130	79	(1)	254	68
52104 Vision	0	0	0	0	0	96	0
52105 Disability	0	0	7	4	0	122	3
52106 Other Insurance	0	0	0	0	0	22	0

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Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
52107 Death Benefit	0	0	1	0	0	10	0
52108 Wellness Program	0	0	22	12	0	22	4
52109 Medical Buyback Payments	38	0	58	17	0	350	39
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	1,262	0	1,377	1,208	0	9,656	980
52122 Health and Medical - Retirees	283	64	283	245	(10)	3,818	125
52123 Dental Buyback Payments	0	0	0	0	0	12	1
52124 Dental - Self Insured / Active	120	0	120	39	0	623	40
52125 Dental - Retirees	34	(4)	34	8	(4)	40	4
52201 Current Benefits	0	0	0	0	0	15	0
52202 Future Benefits	0	0	0	0	0	298	9
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	857	821	944	882	0	2,162	928
52204 Private Pension Payment	0	0	0	0	0	958	58
52205 Certified Contributions - State Schools Only	0	0	0	0	0	13,766	20
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	103	1
52207 Survivor Benefits - ERSRI	0	0	9	1	0	11	4
52208 MERS Pension (Defined Benefit)	132	94	385	269	0	385	149
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	38	34	181	45	0	1,109	128
52214 Private Pension Payment - Defined Contribution	8	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	8	0	14	4	0	108	8

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52301 FICA	445	105	498	450	17	5,247	339
52302 Medicare	104	94	124	113	0	342	123
52401 403b Contributions	0	(0)	0	(0)	(0)	133	2
52402 401k Contributions	0	0	0	0	0	275	3
52501 Unemployment Insurance	3	4	24	7	0	457	19
52710 Workers Compensation Premium	47	0	108	27	0	125	47
52720 Workers Compensation (Self Insured)	0	0	92	52	0	2,658	19
52730 Workers Compensation Medical (Self Insured)	0	0	34	19	0	34	6
52901 Cafeteria Plan Fees	0	0	0	0	0	51	0
52902 Employee Assistance Programs	2	0	2	1	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	1	0	0	41	0
52910 Auto Allowance	0	0	4	2	0	22	1
52915 Union Benefits and Pension	0	0	188	107	0	188	31
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	1	0	1	0	0	49	1
53101 Administrative Support	0	0	7	1	0	278	8
53102 Temporary Clerical Support	0	0	0	0	0	352	0
53201 Diagnosticians	7	0	7	2	0	42	1
53202 Speech Therapists	9	9	44	16	(1)	1,660	12
53203 Occupational Therapists	3	0	15	4	0	149	16
53204 Therapists	2	0	2	0	0	128	6
53205 Psychologists	4	0	4	1	0	664	10
53206 Audiologists	6	0	6	2	(15)	10	1
53207 Interpreters and Translators	0	0	2	1	0	442	2

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
53208 Orientation and Mobility Specialists	1	1	54	7	0	78	7
53209 Bus Assistants/Monitors	0	0	0	0	0	427	13
53210 Performing Arts	1	0	2	1	0	146	1
53211 Physical Therapists	12	0	12	4	0	81	7
53212 Payment for Services - Volunteers	0	0	6	0	0	8	1
53213 Evaluations	1	1	5	1	(2)	168	7
53214 Mentoring	9	6	22	8	0	55	7
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	9	0	10	8	0	96	5
53217 Parents as Teachers	0	0	0	0	0	1	0
53218 Student Assistance	0	0	38	23	0	195	24
53219 Social Workers	0	0	21	2	0	229	1
53220 Other Purchased Professional Educational Services	32	32	510	228	0	1,803	89
53221 Virtual Classrooms	0	0	3	0	0	305	3
53222 Web-based Supplemental Instructional Programs	24	4	47	35	0	155	18
53223 Instructional Teachers	0	0	15	1	0	360	3
53224 Personal-Care Attendants	0	0	0	0	0	187	11
53301 Professional Development and Training Services	52	46	211	71	0	343	41
53302 Curriculum Development	3	0	12	7	0	383	5
53303 Conferences / Workshops	8	6	14	11	0	247	12
53401 Auditing/Actuarial Services	1	1	11	3	0	295	9
53402 Legal Services	15	1	53	11	0	735	27

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			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	4	2	0	97	5	
53404 Compliance	0	0	0	0	0	50	0	
53405 Private Pension Advisors	0	0	0	0	0	21	0	
53406 Other Services	8	7	33	23	0	716	44	
53407 Bond Raising Contractors	0	0	0	0	0	0	0	
53408 Board Elections	0	0	0	0	0	1	0	
53409 Negotiations/Arbitration	0	0	1	1	0	43	1	
53410 Police and Fire Details	1	1	20	5	0	46	5	
53411 Physicians	3	1	3	1	0	36	2	
53412 Dentists	2	0	3	2	0	65	1	
53413 Crossing Guards	0	0	0	0	0	12	0	
53414 Medicaid Claims Provider	7	6	10	8	0	337	8	
53415 Optometrists	0	0	0	0	0	8	0	
53416 Officials/Referees	6	4	7	6	0	126	9	
53417 Contracted Nursing Services	21	1	55	11	0	99	17	
53501 Data Processing Services	0	0	31	17	0	506	11	
53502 Other Technical Services	47	12	47	24	0	280	40	
53503 Testing	2	0	9	2	0	61	4	
53701 Other Charges	0	0	1	1	0	20	2	
53703 Accreditation	0	0	0	0	0	6	0	
53705 Shipping and Postage	3	2	5	4	0	125	5	
53706 Catering/Food Reimbursement	0	0	3	2	0	348	4	
54201 Rubbish Disposal Services	3	1	13	8	0	76	10	
54202 Snow Plowing Services	4	1	36	22	0	513	13	
54203 Custodial Services	0	0	827	491	0	827	159	
54204 Groundskeeping Services	0	0	4	2	0	83	7	

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	1	1	2	2	0	12	1
54206 Cleaning Services	0	0	0	0	0	283	1
54207 Temporary Custodial Support	0	0	0	0	0	276	0
54310 Non-Technology-Related Maintenance and Repairs	1	0	3	1	0	386	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	7	0	24	4	0	516	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	13	4	17	14	0	903	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	1	0	9	2	0	18	3
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	2	0	0	276	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	21	12	0	201	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	1	0	3	0	0	138	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	15	0	18	7	0	180	12

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Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	2	0	0	8	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	5	0	5	1	0	108	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5	0
54402 Water	11	10	11	11	0	148	12
54403 Telephone	1	2	16	10	1	417	13
54404 Energy Management Services	0	0	4	0	0	1,050	3
54405 Sewage/Cesspool	22	8	25	19	0	125	12
54406 Wireless Communications	0	0	30	18	0	418	8
54407 Internet Connectivity	0	0	88	16	0	124	10
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	2	0	2	1	0	1,027	5
54602 Rental of Equipment and Vehicles	42	0	57	16	0	192	18
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111	4
54604 Graduation Rentals	0	0	3	1	0	9	1
54605 Ice Rink Rental	0	0	2	0	0	12	2
54606 Pool Rental	0	0	1	0	0	3	0

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		Urban			State					
		MIN	MAX	AVG				MIN	MAX	AVG
54607 Golf Course Rental	0	0	0	0		0	1	0		
54608 Uniform Rental	0	0	0	0		0	43	0		
54901 Other Purchased Property Services	3	0	3	1		0	147	7		
54902 Alarm and Fire Safety Services	7	7	33	23		0	687	16		
54903 Moving and Rigging	0	0	2	1		0	280	1		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0		0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	219	15		0	1,264	37		
55111 Transportation Contractors	318	43	577	460		0	1,708	582		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0		0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0		0	2	0		
55201 Property and Liability Insurance	10	10	54	19		9	691	48		
55202 Theft Insurance	0	0	0	0		0	0	0		
55203 Fire Insurance	0	0	0	0		0	43	2		
55204 Student Accident Insurance	1	0	1	0		(1)	15	0		
55205 Flood Insurance	0	0	0	0		0	8	0		
55206 Fleet/Vehicle Insurance	2	0	2	0		0	74	2		

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	70	2			
55401 Advertising Costs	0	0	1	1	0	286	3			
55501 Printing	1	0	7	4	0	38	4			
55502 Binding	0	0	0	0	0	7	0			
55503 Document Copying	0	0	16	2	0	53	2			
55610 Tuition to Other School Districts within the State	146	18	214	95	0	4,631	118			
55620 Tuition to Other School Districts outside the State	0	0	25	4	0	25	1			
55630 Tuition to Private Sources	353	353	763	582	0	1,157	499			
55640 Tuition to Education Service Agencies within the State	198	0	198	58	0	266	60			
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	203	9			
55660 Tuition to Charter Schools	260	51	925	426	0	925	220			
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0			
55690 Tuition - Other	0	0	0	0	0	0	0			
55701 Food Service Contractors	474	450	851	581	0	851	361			
55702 Soda Subsidy	0	0	0	0	0	0	0			
55703 Armored Car Service	0	0	2	1	0	2	0			
55704 Food Storage Fees	0	0	0	0	(1)	0	(0)			
55705 Inspection Services	0	0	0	0	0	82	0			
55801 Board Travel	0	0	0	0	0	1	0			
55802 Board Training	0	0	0	0	0	28	0			
55803 Employee Travel - Non-Teachers	1	0	4	1	0	75	3			

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0	0	0
55807 Student Travel	2	0	2	1	0	293	2			
55808 Parent Travel	0	0	0	0	0	44	0			
55809 Employee Travel - Teachers	1	0	2	0	0	82	3			
55810 Travel - Other	0	0	0	0	0	53	1			
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	77	78	141	117	72	1,026	127			
56112 Uniform/Wearing Apparel Supplies	0	0	1	1	(4)	33	1			
56113 Graduation Supplies	1	0	1	0	0	61	2			
56115 Medical Supplies	2	2	3	2	0	80	3			
56116 Athletic Supplies	6	3	6	4	0	24	6			
56117 Honors/Awards Supplies	1	0	1	1	0	46	1			
56201 Natural Gas	75	50	97	84	0	802	81			
56202 Gasoline	5	1	5	4	0	72	11			
56203 Diesel Fuel	0	0	9	1	0	77	8			
56204 Propane	0	0	0	0	0	71	2			

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Urban				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
56207 Vehicle Maintenance Supplies/Parts	0	0	1	0	0	75	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	55	13	0	488	32
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	5	0	5	2	0	30	5
56213 Glass	0	0	1	0	0	1	0
56214 Paint	0	0	1	0	0	13	1
56215 Electricity	99	99	149	120	0	2,154	140
56216 Lumber and Hardware	0	0	6	4	0	46	4
56217 Plumbing and Heating Supplies	3	1	5	2	0	26	5
56218 Electrical Supplies	1	0	3	1	0	9	2
56219 Custodial Supplies	26	0	26	9	0	194	21
56220 Materials for Snow and Ice Removal	0	0	2	0	0	4	0
56221 Lamps and Lights	0	0	1	0	0	8	1
56301 Food - Food Service Program	27	0	27	24	0	307	14
56302 Non-Food - Food Service Program	2	0	10	2	0	181	4
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	15	0
56401 Textbooks	25	13	57	44	0	334	36
56402 Library Books	1	0	2	2	(0)	259	5
56403 Reference Books	0	0	3	1	0	49	2
56404 Subscriptions and Periodicals	1	0	4	2	0	48	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	2	1	3	2	0	7	2

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			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56407 Web-based Software or Databases - Library	1	0	3	1	0	50	1	
56408 Other Textbooks	1	0	1	0	0	3	0	
56409 Electronic Textbooks	0	0	9	1	0	281	2	
56501 Technology-Related Supplies	6	1	10	4	0	439	11	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	0	0	
57301 Vehicles	9	0	10	4	0	36	5	
57303 Buses	0	0	0	0	0	49	4	
57305 Equipment	7	7	51	16	0	175	35	
57306 Furniture and Fixtures	30	0	30	16	0	305	14	
57309 Technology-Related Hardware	140	46	282	212	0	826	173	
57311 Technology Software	16	4	32	13	0	228	30	
57313 Environmental Equipment	0	0	0	0	0	4	0	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	5	5	9	7	0	179	9	
58102 Other Dues and Fees	8	2	19	6	0	473	10	
58103 Bank Fees	0	0	0	0	0	36	1	
58104 License and Permit Fees	0	0	0	0	0	14	0	
58105 PCORI Fees	0	0	0	0	0	0	0	
58201 Tax Liability/Penalty	0	0	0	0	0	10	0	
58206 Claims and Settlements	0	0	10	6	(0)	60	5	

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
58310 Redemption of Principal	0	0	0	0	0	58	0	0	0	
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	2	0	0	0	
58320 Interest	0	0	0	0	0	1	0	0	0	
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58325 Interest Payment - Non Debt Service Funds	0	0	5	1	0	16	0	0	1	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	0	0	0	0	0	419	0	0	1	
58901 Other Miscellaneous Expenses	0	0	0	0	(22)	39	0	0	1	
58902 Bad Debt Expense	0	0	0	0	0	455	0	0	1	
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0	
Total	13,529	13,028	17,453	15,934	1,681	109,443	16,303			
JOB CLASS Intermeditate Level - Expenditures in \$										
00 Non-personnel Expenses	25,158,287	14,075,000	115,334,000	43,187,000	173,000	115,334,000	8,493,000			

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11 Teachers	62,053,936	20,567,000	166,047,000	71,919,000	93,000	166,047,000	17,986,000
15 Counselors & Placement Officers	1,768,250	818,000	5,446,000	2,251,000	34,000	5,446,000	773,000
16 Library Professionals	1,465,832	453,000	3,734,000	1,616,000	1,000	3,734,000	518,000
17 Therapists/Nurses/Social Workers/Psychologists	6,177,351	3,157,000	14,725,000	7,153,000	12,000	14,725,000	1,830,000
18 Student Activity Advisors & Coaches (Stipend Staff)	442,288	0	806,000	340,000	5,000	806,000	186,000
19 Instructional Coaches	1,151,319	1,000	8,309,000	2,465,000	1,000	8,309,000	574,000
21 Executive	1,279,828	486,000	1,842,000	1,029,000	10,000	1,842,000	389,000
22 Finance & Administration	232,843	233,000	509,000	371,000	17,000	554,000	228,000
23 School Administration	0	0	866,000	231,000	1,000	866,000	217,000
24 Curriculum & Assessment	0	0	448,000	146,000	(6,000)	453,000	139,000
25 Principals & Assistant Principals	3,289,694	859,000	10,712,000	4,160,000	71,000	10,712,000	1,060,000
31 Executive - Mid Level	573,361	52,000	574,000	262,000	(4,000)	2,475,000	305,000
32 Finance & Administration - Mid Level	600,593	145,000	1,896,000	724,000	1,000	1,896,000	270,000
33 School Administration - Mid Level	1,201,164	366,000	2,457,000	1,100,000	(1,000)	2,457,000	238,000
34 Curriculum & Assessment - Mid Level	0	0	2,873,000	761,000	1,000	2,873,000	260,000
35 Other School Activities - Mid Level	310,078	264,000	4,362,000	1,347,000	1,000	4,362,000	248,000
41 Executive - Support	213,836	165,000	774,000	366,000	(1,000)	899,000	191,000
42 Finance & Administration - Support	1,676,579	392,000	10,011,000	3,264,000	1,000	10,011,000	649,000
43 School Administration - Support	1,753,078	959,000	11,284,000	3,789,000	10,000	11,284,000	744,000
44 Curriculum & Assessment - Support	71,534	0	72,000	18,000	4,000	328,000	88,000
45 Transportation Staff	540,340	49,000	6,502,000	1,834,000	4,000	6,502,000	682,000
46 Aides & Other Non-Certified Staff	4,586,860	3,117,000	28,710,000	10,118,000	2,000	28,710,000	2,110,000
47 Custodial Staff	3,545,352	11,000	3,546,000	1,375,000	1,000	5,160,000	1,031,000
48 Student Activity Advisors & Coaches	0	0	242,000	87,000	1,000	385,000	99,000
49 Facilities Maintenance Staff	646,832	0	647,000	351,000	2,000	2,335,000	420,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 Retirees & Other Former Employees	3,102,482	361,000	6,600,000	2,797,000	(12,000)	6,600,000	778,000
52 Disabled Inactive Employees	0	0	0	0	71,000	71,000	71,000
Total	121,841,716	46,530,000	409,328,000	163,061,000	493,000	415,176,000	40,577,000

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	21%		26%	24%
11 Teachers	51%		46%	46%
15 Counselors & Placement Officers	1%		1%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%		5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%	0%
19 Instructional Coaches	1%		1%	1%
21 Executive	1%		1%	2%
22 Finance & Administration	0%		0%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	3%		2%	4%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	0%		0%	1%
33 School Administration - Mid Level	1%		1%	1%
34 Curriculum & Assessment - Mid Level	0%		0%	0%
35 Other School Activities - Mid Level	0%		1%	0%
41 Executive - Support	0%		0%	1%
42 Finance & Administration - Support	1%		1%	1%
43 School Administration - Support	1%		2%	2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			0%
46 Aides & Other Non-Certified Staff	4%			6%			5%
47 Custodial Staff	3%			1%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			0%			0%
51 Retirees & Other Former Employees	3%			2%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	2,792	2,792	5,175	4,220	2,241	14,199	3,700
11 Teachers	6,886	6,506	7,562	7,028	3,205	42,478	7,835
15 Counselors & Placement Officers	196	162	301	220	0	4,744	265
16 Library Professionals	163	135	167	158	0	924	155
17 Therapists/Nurses/Social Workers/Psychologists	685	635	1,161	699	0	20,499	758
18 Student Activity Advisors & Coaches (Stipend Staff)	49	0	49	33	0	314	46
19 Instructional Coaches	128	0	358	241	0	1,392	127
21 Executive	142	79	179	100	0	1,975	167
22 Finance & Administration	26	22	94	36	0	3,012	78
23 School Administration	0	0	37	22	0	2,315	22
24 Curriculum & Assessment	0	0	50	14	(26)	393	19
25 Principals & Assistant Principals	365	296	462	406	0	3,948	454
31 Executive - Mid Level	64	14	64	26	(3)	276	44
32 Finance & Administration - Mid Level	67	42	82	71	0	1,970	81

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,011.46	5,029.01	1,833.24	2,025.21	0.00	0.00	123.99
Average Student Count - District Category	10,232.77	5,241.24	2,257.38	2,554.64	26.12	0.00	5,241.24
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	133	62	135	107	(0)	1,430	76
34 Curriculum & Assessment - Mid Level	0	0	124	74	0	390	50
35 Other School Activities - Mid Level	34	34	188	132	0	773	64
41 Executive - Support	24	24	60	36	(4)	1,709	67
42 Finance & Administration - Support	186	144	431	319	0	1,560	236
43 School Administration - Support	195	160	486	370	0	2,189	313
44 Curriculum & Assessment - Support	8	0	8	2	0	152	5
45 Transportation Staff	60	8	280	179	0	916	146
46 Aides & Other Non-Certified Staff	509	509	1,237	989	0	4,374	889
47 Custodial Staff	393	1	393	134	0	2,376	361
48 Student Activity Advisors & Coaches	0	0	40	8	0	576	20
49 Facilities Maintenance Staff	72	0	102	34	0	995	105
51 Retirees & Other Former Employees	344	133	344	273	(9)	3,818	222
52 Disabled Inactive Employees	0	0	0	0	0	7	1
Total	13,521	13,029	17,493	15,934	12,621	109,443	16,303