

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in \$

00 Central Office	10,488	11,000	908,000	319,000	1,000	1,649,000	142,000
01 Education Services	2,258,415	1,681,000	6,723,000	3,363,000	13,000	25,038,000	1,732,000
02 Business Services	3,292,373	2,404,000	9,180,000	4,509,000	11,000	13,706,000	1,605,000
03 Elementary Schools	18,234,575	11,186,000	76,773,000	32,144,000	347,000	154,812,000	17,596,000
04 Middle Schools	9,588,540	8,228,000	24,333,000	14,392,000	543,000	68,805,000	9,800,000
05 High Schools	13,119,092	10,518,000	47,244,000	21,283,000	921,000	96,354,000	12,631,000
06 Alternative Schools	0	0	2,618,000	486,000	372,000	2,618,000	1,336,000
07 Other Schools	542,245	373,000	1,213,000	668,000	1,000	2,211,000	557,000
08 Non Public/Private	3,563,460	1,723,000	7,537,000	3,944,000	2,000	16,823,000	1,844,000
09 Preschools (In-District)	0	0	1,474,000	336,000	878,000	1,832,000	1,395,000
10 Charter Schools	413,767	0	1,553,000	535,000	6,000	13,833,000	1,087,000
11 Collaboratives	577,291	0	1,455,000	531,000	1,000	1,849,000	363,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	149,000	149,000	149,000
14 Adult Education	0	0	309,000	58,000	1,000	309,000	107,000
15 Out of District Transportation	1,257,895	0	2,476,000	1,048,000	1,000	2,476,000	487,000
16 Payments for Debt Service	0	0	0	0	1,000	81,000	28,000
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	498,066	460,000	3,421,000	1,447,000	(12,000)	6,600,000	778,000
23 Summer School-Elementary	85,259	0	140,000	63,000	1,000	313,000	61,000
24 Summer School-Middle	0	0	59,000	18,000	1,000	114,000	29,000
25 Summer School-High	4,188	5,000	673,000	122,000	2,000	989,000	81,000
33 After School-Elementary	0	0	183,000	45,000	1,000	541,000	78,000
34 After School-Middle	0	0	155,000	28,000	1,000	209,000	42,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
35 After School-High	0	0	19,000	7,000		1,000	594,000	51,000
Total	53,445,654	36,589,000	188,446,000	85,346,000		3,243,000	411,905,000	51,979,000

LOCATION Summary Level - Expenditures in %				
00 Central Office	0%		0%	0%
01 Education Services	4%		4%	6%
02 Business Services	6%		6%	5%
03 Elementary Schools	34%		35%	34%
04 Middle Schools	18%		18%	17%
05 High Schools	25%		24%	31%
06 Alternative Schools	0%		0%	0%
07 Other Schools	1%		1%	1%
08 Non Public/Private	7%		5%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	1%		1%	1%
11 Collaboratives	1%		1%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	2%		1%	1%
16 Payments for Debt Service	0%		0%	0%
17 Summer Camps	0%		3%	1%
18 Payments for Retiree Benefits	1%		0%	0%
23 Summer School-Elementary	0%		0%	0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	3	3	91	52	0	412	75
01 Education Services	642	351	1,600	756	106	13,550	1,150
02 Business Services	936	496	1,209	964	75	5,112	989
03 Elementary Schools	11,113	Calc'd by School Type ADM		12,849	Calc'd by School Type ADM		16,714
04 Middle Schools	11,445	Calc'd by School Type ADM		13,529	Calc'd by School Type ADM		18,425
05 High Schools	13,656	Calc'd by School Type ADM		14,616	Calc'd by School Type ADM		18,780
06 Alternative Schools	0	Calc'd by School Type ADM		65	Calc'd by School Type ADM		26
07 Other Schools	154	53	357	172	0	5,468	251
08 Non Public/Private	1,013	461	1,445	835	0	1,445	348
09 Preschools (In-District)	0	Calc'd by School Type ADM		35,801	Calc'd by School Type ADM		627,574
10 Charter Schools	118	0	156	91	0	926	94
11 Collaboratives	164	0	279	107	0	339	46
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	25	0
14 Adult Education	0	0	31	10	0	45	3
15 Out of District Transportation	358	0	358	215	0	444	92

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
16 Payments for Debt Service	0	0	0	0		0	18	0
17 Summer Camps	0	0	0	0		0	0	0
18 Payments for Retiree Benefits	142	46	1,667	461		(9)	3,818	223
23 Summer School-Elementary	24	0	36	17		0	346	23
24 Summer School-Middle	0	0	28	6		0	39	6
25 Summer School-High	1	1	75	19		0	75	10
33 After School-Elementary	0	0	25	8		0	355	19
34 After School-Middle	0	0	16	3		0	1,160	25
35 After School-High	0	0	4	2		0	451	17
Total	39,770			80,579				684,892

FUNCTION Summary Level - Expenditures in \$								
1 Instruction	29,299,569	21,086,000	92,680,000	46,419,000		177,000	197,599,000	20,048,000
2 Instructional Support	6,891,354	5,485,000	31,031,000	13,449,000		102,000	73,190,000	5,967,000
3 Operations	7,604,793	5,739,000	24,247,000	12,791,000		109,000	70,466,000	5,985,000
4 Other Commitments	6,809,190	5,012,000	11,732,000	8,207,000		1,000	39,932,000	3,541,000
5 Leadership	2,840,749	1,991,000	8,413,000	4,472,000		65,000	23,466,000	2,234,000
Total	53,445,654	39,313,000	168,103,000	85,338,000		454,000	404,653,000	37,775,000

FUNCTION Summary Level - Expenditures in %								
1 Instruction	55%			54%				52%
2 Instructional Support	13%			15%				16%
3 Operations	14%			15%				17%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
4 Other Commitments	13%			11%			6%
5 Leadership	5%			5%			10%
Total	100%			100%			100%

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	8,333
2 Instructional Support	1,960
3 Operations	2,163
4 Other Commitments	1,937
5 Leadership	808
Total	15,200

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	28,359,707
12 Classroom Materials	939,862
21 Pupil Support	2,588,576
22 Teacher Support	646,101
23 Program Support	3,636,353
24 Assessments	20,324
31 Non-Instructional Student Services	2,716,259
32 Facilities	3,324,421
33 Business Services	1,564,113
41 Contingencies	0

	7,204	10,352	9,003		5,466	48,851	8,733
	1,960	3,466	2,608		943	34,391	2,599
	2,163	2,797	2,481		1,638	15,956	2,607
	1,065	3,099	1,592		0	6,556	1,390
	766	1,006	867		551	7,214	973
Total	14,716	19,817	16,551		12,621	109,443	16,303
11 Face-to-Face Teaching	19,998,000	89,925,000	44,645,000		129,000	184,552,000	19,005,000
12 Classroom Materials	940,000	3,064,000	1,774,000		49,000	13,048,000	1,043,000
21 Pupil Support	2,589,000	11,201,000	5,171,000		7,000	28,179,000	2,412,000
22 Teacher Support	231,000	3,704,000	1,334,000		6,000	7,880,000	791,000
23 Program Support	2,504,000	16,126,000	6,888,000		1,000	36,458,000	2,773,000
24 Assessments	1,000	255,000	57,000		1,000	675,000	64,000
31 Non-Instructional Student Services	2,073,000	10,045,000	4,965,000		1,000	34,337,000	2,453,000
32 Facilities	2,969,000	12,369,000	6,128,000		3,000	28,624,000	2,755,000
33 Business Services	698,000	2,973,000	1,699,000		77,000	7,505,000	818,000
41 Contingencies	0	0	0		0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
42 Capital	0	0	0	0		0	0	0
43 Out-of-District Obligations	6,809,190	5,012,000	11,395,000	8,150,000		1,000	39,693,000	3,527,000
44 Legal Obligations	0	0	338,000	57,000		(1,000)	338,000	71,000
51 School Management	2,318,156	1,528,000	6,856,000	3,663,000		54,000	18,288,000	1,733,000
52 Program/Operations Management	0	0	568,000	186,000		1,000	4,397,000	279,000
53 District Management	522,593	464,000	991,000	624,000		11,000	991,000	328,000
Total	53,445,654	39,007,000	169,810,000	85,341,000		340,000	404,965,000	38,052,000

FUNCTION Intermediate Level - Expenditures in %				
11 Face-to-Face Teaching	53%		51%	48%
12 Classroom Materials	2%		2%	4%
21 Pupil Support	5%		6%	6%
22 Teacher Support	1%		2%	3%
23 Program Support	7%		7%	6%
24 Assessments	0%		0%	0%
31 Non-Instructional Student Services	5%		6%	5%
32 Facilities	6%		7%	7%
33 Business Services	3%		2%	4%
41 Contingencies	0%		0%	0%
42 Capital	0%		0%	0%
43 Out-of-District Obligations	13%		11%	6%
44 Legal Obligations	0%		0%	0%
51 School Management	4%		4%	7%
52 Program/Operations Management	0%		0%	1%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
53 District Management	1%			1%				2%
Total	100%			100%				100%

FUNCTION Intermediate Level - Expenditures Per Pupil								
11 Face-to-Face Teaching	8,065	6,844	10,044	8,659		4,726	46,207	8,279
12 Classroom Materials	267	267	531	344		178	2,644	454
21 Pupil Support	736	736	1,318	1,003		39	9,536	1,051
22 Teacher Support	184	112	414	259		0	3,524	339
23 Program Support	1,034	990	1,801	1,336		0	23,165	1,188
24 Assessments	6	0	26	11		0	287	22
31 Non-Instructional Student Services								
	772	773	1,173	963		0	2,148	1,051
32 Facilities	945	946	1,447	1,188		69	9,776	1,200
33 Business Services	445	232	445	329		137	5,115	356
41 Contingencies	0	0	0	0		0	0	0
42 Capital	0	0	0	0		0	0	0
43 Out-of-District Obligations	1,937	1,061	3,086	1,581		0	6,556	1,385
44 Legal Obligations	0	0	65	11		(0)	65	6
51 School Management	659	651	837	710		461	3,807	755
52 Program/Operations Management	0	0	63	36		0	1,106	75
53 District Management	149	64	226	121		34	3,407	143
Total	15,200	14,716	19,817	16,551		12,621	109,443	16,303

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring						State	
		MIN	MAX	AVG			
					MIN	MAX	AVG

FUNCTION Detail Level - Expenditures in \$

111 Instructional Teachers	25,828,720	18,193,000	86,901,000	41,980,000	86,000	157,943,000	17,301,000
112 Substitutes	390,006	391,000	1,803,000	793,000	1,000	9,420,000	437,000
113 Instructional Paraprofessionals	2,140,981	1,402,000	2,680,000	1,873,000	(1,000)	17,190,000	1,406,000
121 Pupil-Use Technology and Software	78,196	79,000	1,884,000	980,000	2,000	7,388,000	579,000
122 Instructional Materials/Trips/Supplies	861,666	385,000	1,229,000	795,000	22,000	5,660,000	483,000
211 Guidance and Counseling	604,157	605,000	3,865,000	1,727,000	1,000	9,712,000	924,000
212 Library and Media	559,534	311,000	2,352,000	958,000	1,000	4,771,000	515,000
213 Extracurricular	451,586	337,000	1,363,000	655,000	1,000	1,813,000	368,000
214 Student Services - Instructional	63,020	64,000	1,206,000	494,000	1,000	7,058,000	376,000
215 Academic Interventions	0	0	163,000	35,000	1,000	365,000	100,000
216 Student Health Services - Medical	910,280	483,000	2,417,000	1,304,000	1,000	4,645,000	535,000
221 Curriculum Development	366,051	12,000	2,817,000	576,000	1,000	2,817,000	265,000
222 Staff Development and Support	280,050	219,000	1,273,000	761,000	3,000	7,361,000	546,000
223 Sabbaticals	0	(9,000)	0	(2,000)	(9,000)	92,000	47,000
231 Program Management	583,588	534,000	4,099,000	1,336,000	1,000	14,258,000	678,000
232 Therapists, Psychologists et al	3,052,765	1,886,000	14,478,000	5,553,000	32,000	22,201,000	2,206,000
241 Academic Student Assessment	20,324	1,000	255,000	57,000	1,000	675,000	64,000
311 Transportation	1,301,131	945,000	6,735,000	3,039,000	1,000	16,119,000	1,471,000
312 Food Service	1,190,158	899,000	3,195,000	1,792,000	1,000	15,713,000	1,067,000
313 Safety	224,971	53,000	225,000	134,000	1,000	2,506,000	120,000
321 Building Upkeep/Utilities/Maintenance	3,324,421	2,969,000	12,369,000	6,128,000	3,000	28,624,000	2,755,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
331 Data Processing	1,039,243	0	1,422,000	597,000	3,000	2,076,000	245,000
332 Business Operations	524,870	525,000	2,023,000	1,102,000	10,000	5,430,000	597,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	6,311,124	2,839,000	10,334,000	6,622,000	1,000	32,876,000	3,190,000
432 Retiree Benefits and Other	498,066	499,000	3,493,000	1,508,000	(3,000)	6,796,000	809,000
433 Enterprise and Community Service	0	(1,000)	116,000	21,000	(1,000)	667,000	106,000
441 Claims and Settlements	0	0	338,000	57,000	(1,000)	338,000	71,000
511 Principals and Assistant Principals	1,637,345	913,000	4,519,000	2,385,000	1,000	11,458,000	1,109,000
512 School Office	680,811	615,000	2,338,000	1,279,000	6,000	6,831,000	624,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	568,000	186,000	1,000	4,397,000	279,000
531 Superintendent and School Board	461,436	345,000	637,000	431,000	7,000	647,000	256,000
532 Legal	61,157	62,000	355,000	193,000	2,000	355,000	76,000
Total	53,445,654	35,556,000	177,452,000	85,349,000	177,000	408,202,000	39,605,000

FUNCTION Detail Level - Expenditures in %				
111 Instructional Teachers	48%		48%	44%
112 Substitutes	1%		1%	1%
113 Instructional Paraprofessionals	4%		3%	4%
121 Pupil-Use Technology and Software	0%		1%	2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies							
	2%			1%			2%
211 Guidance and Counseling	1%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	0%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	1%			1%			1%
222 Staff Development and Support							
	1%			1%			2%
223 Sabbaticals	0%			(0%)			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	6%			6%			5%
241 Academic Student Assessment							
	0%			0%			0%
311 Transportation	2%			3%			4%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance							
	6%			7%			7%
331 Data Processing	2%			1%			1%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	12%			9%			5%
432 Retiree Benefits and Other	1%			3%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	3%			3%			4%
512 School Office	1%			2%			3%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	1%			1%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	7,346	6,225	9,706	8,142	3,516	40,930	7,536
112 Substitutes	111	105	224	154	0	1,837	181
113 Instructional Paraprofessionals	609	147	683	363	(2)	3,441	562
121 Pupil-Use Technology and Software	22	22	343	190	0	1,817	244

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring						State		
		MIN	MAX	AVG		MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies	245	119	245	154		101	1,966	210
211 Guidance and Counseling	172	172	432	335		0	4,319	323
212 Library and Media	159	103	263	186		0	1,021	184
213 Extracurricular	128	99	164	127		0	1,036	137
214 Student Services - Instructional	18	18	331	96		0	1,158	158
215 Academic Interventions	0	0	54	7		0	1,376	20
216 Student Health Services - Medical	259	218	317	253		0	3,071	229
221 Curriculum Development	104	6	315	112		0	3,153	104
222 Staff Development and Support	80	80	284	147		0	1,689	234
223 Sabbaticals	0	(1)	0	(0)		(1)	56	1
231 Program Management	166	166	413	259		0	2,445	290
232 Therapists, Psychologists et al	868	757	1,617	1,077		0	20,720	898
241 Academic Student Assessment	6	0	26	11		0	287	22
311 Transportation	370	370	849	589		0	1,845	598
312 Food Service	338	297	497	348		0	914	404
313 Safety	64	6	64	26		0	687	49
321 Building Upkeep/Utilities/Maintenance	945	946	1,447	1,188		69	9,776	1,200
331 Data Processing	296	0	296	116		0	506	96
332 Business Operations	149	146	367	214		18	5,115	260
411 Budgeted Contingencies	0	0	0	0		0	0	0
421 Debt Service	0	0	0	0		0	0	0
422 Capital Projects	0	0	0	0		0	0	0
431 Public, Parochial, Private, Charter Pass-	1,795	898	1,902	1,284		0	6,150	1,139

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
432 Retiree Benefits and Other	142	53	1,703	292	(2)	3,818	231			
433 Enterprise and Community Service Operations	0	(0)	12	4	(0)	201	15			
441 Claims and Settlements	0	0	65	11	(0)	65	6			
511 Principals and Assistant Principals	466	418	505	462	4	2,577	483			
512 School Office	194	194	419	248	104	2,036	272			
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	63	36	0	1,106	75			
531 Superintendent and School Board	131	38	168	83	28	3,341	111			
532 Legal	17	17	86	37	0	735	32			
Total	15,200	14,716	19,817	16,551	12,621	109,443	16,303			
PROGRAM Summary Level - Expenditures in \$										
0 Other Programs	1,480,768	1,424,000	3,571,000	1,897,000	3,000	6,694,000	663,000			
1 Regular Elementary/Secondary Education	34,848,017	26,274,000	117,115,000	57,170,000	319,000	289,180,000	26,153,000			
2 Special Education	14,895,859	8,115,000	39,189,000	21,449,000	70,000	83,124,000	8,587,000			
3 Career and Technical Education	588,168	560,000	3,037,000	1,737,000	4,000	13,253,000	1,317,000			
4 Bilingual/ESL Education	443,995	354,000	3,423,000	930,000	3,000	15,641,000	992,000			
5 Non-Public Schools Programs School	594,886	152,000	5,033,000	1,215,000	1,000	5,033,000	644,000			
	0	0	740,000	185,000	1,000	2,383,000	169,000			
7 Community/Jr College Education Programs	0	0	0	0	0	0	0			
8 Community Services Programs	0	0	168,000	28,000	(1,000)	662,000	110,000			
9 Co-Curricular and Extracurricular Activities	593,961	424,000	1,361,000	731,000	1,000	1,756,000	397,000			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
Total	53,445,654	37,303,000	173,637,000	85,342,000		401,000	417,726,000	39,032,000

PROGRAM Summary Level - Expenditures in %				
0 Other Programs	3%		3%	2%
1 Regular Elementary/Secondary Education	65%		66%	75%
2 Special Education	28%		25%	18%
3 Career and Technical Education	1%		2%	3%
4 Bilingual/ESL Education	1%		1%	1%
5 Non-Public Schools Programs	1%		1%	1%
6 Adult/Continuing Ed, Summer School, After School	0%		0%	0%
7 Community/Jr College Education Programs	0%		0%	0%
8 Community Services Programs	0%		0%	0%
9 Co-Curricular and Extracurricular Activities	1%		1%	1%
Total	100%		100%	100%

PROGRAM Detail Level - Expenditures Per Pupil	
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

--	--	--	--	--	--	--	--

SUBJECT Summary Level - Expenditures in \$

00 General Education	13,631,639	9,462,000	42,764,000	20,820,000	271,000	126,520,000	10,243,000
01 Agriculture	0	0	0	0	3,000	197,000	68,000
02 Art	737,619	458,000	2,937,000	1,323,000	1,000	4,187,000	563,000
03 Business	770,679	0	1,657,000	622,000	(1,000)	1,657,000	371,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	2,322,874	1,415,000	6,416,000	3,151,000	50,000	12,459,000	1,512,000
06 ESL and Bilingual	433,482	354,000	3,423,000	924,000	3,000	15,511,000	938,000
07 Foreign Languages	751,033	580,000	2,936,000	1,376,000	5,000	4,656,000	710,000
08 Guidance	604,426	605,000	3,640,000	1,695,000	1,000	7,874,000	893,000
09 Health Occupations Education	0	0	55,000	8,000	5,000	55,000	39,000
10 Physical Curriculum	0	0	1,453,000	208,000	1,000	1,453,000	365,000
11 Health Education	0	0	632,000	92,000	1,000	632,000	104,000
12 Physical Education and Health	1,429,470	661,000	4,319,000	2,018,000	5,000	11,445,000	1,124,000
13 Family and Consumer Education	0	0	332,000	66,000	(7,000)	445,000	153,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Career and Technical Education	70,272	71,000	3,407,000	1,558,000	1,000	5,988,000	1,041,000
15 Mathematics	1,888,377	1,466,000	6,146,000	3,187,000	3,000	12,752,000	1,528,000
16 Music/Theatre/Performing Arts/Drama	677,720	539,000	3,042,000	1,278,000	4,000	3,616,000	607,000
17 Natural Sciences	1,536,051	1,320,000	5,217,000	2,616,000	54,000	9,126,000	1,329,000
18 Office Occupations	0	0	0	0	191,000	191,000	191,000
19 Social Sciences	1,658,090	1,303,000	5,292,000	2,638,000	1,000	9,159,000	1,250,000
20 Technical Ed/Computer Technology	212,768	0	2,218,000	542,000	1,000	2,218,000	330,000
21 Special Education	14,806,413	8,113,000	41,262,000	21,846,000	70,000	82,830,000	8,655,000
22 Co-Curricular Activities/Athletics	431,948	277,000	1,185,000	539,000	1,000	1,702,000	339,000
23 Co-Curricular Activities/Non-Athletics	163,012	51,000	621,000	206,000	1,000	621,000	71,000
24 Literacy and Reading	1,319,577	1,138,000	3,760,000	1,872,000	1,000	3,760,000	758,000
25 Non-Instruction	9,314,435	9,315,000	27,250,000	15,568,000	133,000	88,301,000	7,366,000
26 Library Science	596,323	316,000	2,377,000	975,000	1,000	3,916,000	510,000
27 Adult Ed/Summer School/After School	89,447	19,000	740,000	201,000	(3,000)	2,377,000	165,000
28 Accreditation	0	0	8,000	3,000	1,000	14,000	4,000
29 Senior Project	0	0	98,000	14,000	7,000	133,000	76,000
30 ROTC	0	0	0	0	1,000	175,000	88,000
Total	53,445,654	37,463,000	173,187,000	85,346,000	810,000	413,974,000	41,395,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	26%			24%			25%
01 Agriculture	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			1%			1%
03 Business	1%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	4%			4%			4%
06 ESL and Bilingual	1%			1%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	1%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	0%			2%			3%
15 Mathematics	4%			4%			4%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	3%			3%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			3%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	28%			25%			21%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	2%			2%			2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
25 Non-Instruction	17%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	3,877	3,045	4,776	4,038		1,579	13,800	4,462
01 Agriculture	0	0	0	0		0	60	1
02 Art	210	190	328	257		0	770	221
03 Business	219	0	219	121		(0)	219	74
04 Distributive/Marketing	0	0	0	0		0	1	0
05 English Language Arts	661	425	698	611		0	2,226	561
06 ESL and Bilingual	123	70	345	179		0	1,718	275
07 Foreign Languages	214	196	328	267		0	891	238
08 Guidance	172	172	407	329		0	2,039	312
09 Health Occupations Education	0	0	6	2		0	267	1
10 Physical Curriculum	0	0	278	40		0	278	10
11 Health Education	0	0	71	18		0	244	11
12 Physical Education and Health	407	127	482	391		0	1,131	425

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
13 Family and Consumer Education	0	0	33	13	(26)	198	28
14 Career and Technical Education	20	20	628	302	0	7,180	305
15 Mathematics	537	459	765	618	0	1,919	589
16 Music/Theatre/Performing Arts/Drama	193	184	340	248	0	1,160	216
17 Natural Sciences	437	377	758	507	0	1,783	493
18 Office Occupations	0	0	0	0	0	81	1
19 Social Sciences	472	406	635	512	0	1,524	473
20 Technical Ed/Computer Technology	61	0	248	105	0	913	78
21 Special Education	4,211	3,835	4,609	4,237	0	77,229	3,646
22 Co-Curricular Activities/Athletics	123	74	135	105	0	898	109
23 Co-Curricular Activities/Non-Athletics	46	16	129	40	0	156	23
24 Literacy and Reading	375	179	601	363	0	1,248	292
25 Non-Instruction	2,649	2,524	4,900	3,019	2,083	22,564	3,209
26 Library Science	170	104	265	189	0	1,074	182
27 Adult Ed/Summer School/After School	25	6	81	39	(12)	501	59
28 Accreditation	0	0	2	0	0	6	0
29 Senior Project	0	0	2	0	0	6	0
30 ROTC	0	0	19	3	0	276	6
Total	15,200	14,716	19,819	16,551	12,621	109,443	16,303

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	28,108,347	21,294,000	100,261,000	48,453,000	224,000	194,663,000	20,583,000
52 Personnel Services - Employee Benefits	11,812,496	10,970,000	38,901,000	19,793,000	35,000	94,655,000	8,350,000
53 Purchased Professional & Technical Services	1,367,845	910,000	3,164,000	1,816,000	34,000	14,605,000	1,160,000
54 Purchased Property Services	814,507	483,000	1,928,000	909,000	2,000	24,135,000	920,000
55 Other Purchased Services	8,684,960	4,524,000	15,792,000	10,188,000	12,000	57,677,000	4,502,000
56 Supplies	1,790,531	1,216,000	5,516,000	2,686,000	38,000	10,968,000	1,245,000
57 Property	799,226	404,000	2,663,000	1,380,000	3,000	7,405,000	608,000
58 Debt Service and Miscellaneous	67,742	27,000	373,000	115,000	1,000	547,000	70,000
59 Other Items	0	0	0	0	0	0	0
Total	53,445,654	39,828,000	168,598,000	85,340,000	349,000	404,655,000	37,438,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	53%			55%			55%
52 Personnel Services - Employee Benefits	22%			24%			20%
53 Purchased Professional & Technical Services	3%			2%			6%
54 Purchased Property Services	2%			1%			3%
55 Other Purchased Services	16%			13%			10%
56 Supplies	3%			3%			4%
57 Property	1%			2%			2%
58 Debt Service and Miscellaneous	0%			0%			0%
59 Other Items	0%			0%			0%
Total	100%	100%	100%				

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring						State	
		MIN	MAX	AVG			
					MIN	MAX	AVG

OBJECT Summary Level - Expenditures Per Pupil	
51 Personnel Services - Compensation	7,994
52 Personnel Services - Employee Benefits	3,359
53 Purchased Professional & Technical Services	389
54 Purchased Property Services	232
55 Other Purchased Services	2,470
56 Supplies	509
57 Property	227
58 Debt Service and Miscellaneous	19
59 Other Items	0
Total	15,200

7,724	11,198	9,397	6,638	59,205	8,966
2,913	5,347	3,839	964	36,040	3,637
226	704	352	226	8,966	505
96	366	176	31	3,599	401
1,395	2,754	1,976	177	7,031	1,961
409	616	521	275	4,542	542
197	375	268	0	3,497	260
9	71	22	0	574	30
0	0	0	0	0	0
14,716	19,817	16,551	12,621	109,443	16,303

OBJECT Intermediate Level - Expenditures in \$	
511 Salaries Expenses	27,322,951
512 Overtime Expense	75,844
513 Additional Compensation	187,039
514 Stipends	522,513
521 Health/Medical Benefits	5,482,388
522 OPEB and Retirement Payments	3,910,297
523 FICA and Medicare	2,069,344
524 Voluntary Savings Contributions	53,039
525 Unemployment Compensation	53,952

20,616,000	97,769,000	47,138,000	175,000	185,935,000	19,955,000
35,000	327,000	168,000	(54,000)	553,000	84,000
188,000	1,283,000	608,000	1,000	7,404,000	402,000
224,000	959,000	541,000	2,000	959,000	214,000
5,483,000	17,494,000	9,821,000	12,000	42,167,000	3,992,000
3,740,000	13,440,000	7,236,000	20,000	30,589,000	3,153,000
578,000	7,398,000	2,305,000	18,000	14,355,000	1,061,000
0	54,000	8,000	(9,000)	323,000	45,000
14,000	103,000	45,000	1,000	371,000	46,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
527 Workers Compensation	234,475	0	969,000	363,000	2,000	2,938,000	168,000
529 Other Employee Benefits	9,000	0	28,000	17,000	1,000	4,501,000	142,000
531 Official/Administrative Services	8,308	0	357,000	76,000	(1,000)	357,000	48,000
532 Professional Educational Services	981,395	420,000	1,285,000	784,000	15,000	9,691,000	579,000
533 Professional Employee Training & Development Services	50,560	49,000	223,000	111,000	1,000	2,166,000	135,000
534 Other Professional Services	224,716	225,000	928,000	601,000	2,000	1,497,000	297,000
535 Technical Services	89,110	82,000	754,000	204,000	2,000	1,026,000	130,000
537 Other Services Purchased	13,756	13,000	96,000	44,000	1,000	223,000	26,000
542 Cleaning and Disposal Services	206,229	8,000	207,000	83,000	2,000	20,455,000	469,000
543 Repairs and Maintenance Services	221,653	210,000	1,411,000	447,000	5,000	1,411,000	230,000
544 Utility Services	197,919	128,000	370,000	205,000	2,000	1,925,000	133,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	151,134	11,000	161,000	114,000	1,000	426,000	74,000
549 Other Property Services Purchased	37,572	38,000	89,000	61,000	1,000	801,000	63,000
551 Student Transportation Services	2,624,889	1,266,000	6,657,000	3,162,000	5,000	13,394,000	1,446,000
552 Insurance (Other than Employee Benefits)	284,911	160,000	744,000	334,000	3,000	744,000	126,000
554 Advertising	2,611	2,000	12,000	7,000	1,000	47,000	8,000
555 Printing and Binding	7,830	0	64,000	15,000	1,000	153,000	17,000
556 Tuition	4,573,332	2,183,000	7,860,000	4,965,000	1,000	29,171,000	2,957,000
557 Food Service Management	1,190,158	885,000	3,067,000	1,675,000	(1,000)	14,542,000	1,100,000
558 Travel and Training	1,230	2,000	79,000	33,000	1,000	293,000	24,000
561 General Supplies	611,806	213,000	1,028,000	571,000	15,000	3,352,000	323,000
562 Facilities/Energy/Transportation Maintenance	894,954	710,000	4,198,000	1,806,000	1,000	5,454,000	788,000
563 Food Service	0	0	45,000	7,000	1,000	583,000	165,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	257,711	50,000	464,000	250,000	1,000	1,548,000	118,000
565 Supplies - Technology Related	26,060	9,000	135,000	54,000	1,000	155,000	29,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	799,226	404,000	2,663,000	1,380,000	3,000	7,405,000	608,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	28,721	27,000	135,000	59,000	1,000	308,000	48,000
582 Judgments Against the School District	0	0	312,000	47,000	(1,000)	312,000	51,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	81,000	36,000
584 Property Taxes	38,256	0	39,000	10,000	1,000	58,000	15,000
589 Miscellaneous Expenditures	765	0	1,000	1,000	(3,000)	96,000	10,000
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	53,445,654	37,973,000	173,208,000	85,356,000	232,000	407,769,000	39,315,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	51%			53%			53%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	0%			1%			1%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	1%			1%			0%
521 Health/Medical Benefits	10%			12%			10%
522 OPEB and Retirement Payments	7%			9%			7%
523 FICA and Medicare	4%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	2%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	0%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	0%			1%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	5%			4%			4%
552 Insurance (Other than Employee Benefits)	1%			0%			0%
554 Advertising	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
555 Printing and Binding	0%			0%			0%
556 Tuition	9%			6%			4%
557 Food Service Management	2%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			2%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,771	7,539	10,920	9,142	6,459	57,116	8,693
512 Overtime Expense	22	11	49	32	(23)	772	25
513 Additional Compensation	53	53	174	118	0	2,118	169
514 Stipends	149	59	150	105	0	1,098	79
521 Health/Medical Benefits	1,559	1,428	3,140	1,905	322	14,370	1,739
522 OPEB and Retirement Payments	1,112	1,112	1,823	1,403	0	13,766	1,306
523 FICA and Medicare	589	198	826	447	174	5,247	462
524 Voluntary Savings Contributions	15	0	15	1	(0)	275	5
525 Unemployment Compensation	15	4	15	9	0	457	19
527 Workers Compensation	67	0	108	70	0	2,658	72
529 Other Employee Benefits	3	0	10	3	0	194	35
531 Official/Administrative Services	2	0	68	15	0	824	8
532 Professional Educational Services	279	85	433	152	0	2,618	244
533 Professional Employee Training & Development Services	14	12	74	21	0	1,253	57
534 Other Professional Services	64	64	247	116	56	5,806	129
535 Technical Services	25	9	76	39	0	773	55
537 Other Services Purchased	4	4	23	8	2	356	11

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
542 Cleaning and Disposal Services	59	2	59	16	0	903	191
543 Repairs and Maintenance Services	63	33	142	87	0	1,081	97
544 Utility Services	56	19	98	40	11	1,365	58
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	43	2	78	22	0	1,027	31
549 Other Property Services Purchased	11	4	34	12	0	687	24
551 Student Transportation Services	747	259	1,048	613	0	1,708	619
552 Insurance (Other than Employee Benefits)	81	47	81	65	13	691	54
554 Advertising	1	0	4	1	0	286	3
555 Printing and Binding	2	0	6	3	0	57	6
556 Tuition	1,301	667	1,507	963	0	5,418	908
557 Food Service Management	338	296	431	325	(0)	851	361
558 Travel and Training	0	0	10	6	0	350	9
561 General Supplies	174	90	174	111	84	1,553	141
Maintenance	255	234	469	350	0	3,209	321
563 Food Service	0	0	22	1	0	359	19
564 Books and Periodicals	73	14	73	48	0	641	51
565 Supplies - Technology Related	7	3	14	10	0	439	11
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

573 Vehicles/Equipment/Technology Software	227	197	375	268	0	3,497	260
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	8	7	19	11	0	526	20
582 Judgments Against the School District	0	0	60	9	(0)	60	5
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	58	1
584 Property Taxes	11	0	11	2	0	419	1
589 Miscellaneous Expenditures	0	0	1	0	(22)	455	2
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	15,200	14,716	19,817	16,551	12,621	109,443	16,303

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	26,873,374	19,998,000	92,943,000	45,440,000	175,000	166,526,000	19,035,000
51111 Sick Leave	0	0	51,000	8,000	1,000	8,273,000	1,261,000
51112 Vacation	0	0	559,000	80,000	1,000	1,840,000	374,000
51113 Professional Days	0	0	346,000	84,000	9,000	854,000	189,000
51114 Holiday	0	0	0	0	1,000	259,000	133,000
51115 Salaries - Substitutes	449,577	450,000	2,506,000	1,086,000	3,000	7,859,000	506,000
51131 Differential Pay	0	0	26,000	4,000	13,000	26,000	19,000
Systemwide Supervisors	0	0	1,746,000	388,000	3,000	1,746,000	250,000
51133 Longevity (Non-Certified Only)	0	0	207,000	45,000	9,000	665,000	125,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	(15,000)	0	(3,000)	(15,000)	77,000	37,000
51135 Retroactive Salary	0	0	30,000	9,000	11,000	30,000	21,000
51140 Academic Fellowships	0	0	0	0	60,000	72,000	66,000
51201 Regular Overtime	75,844	35,000	223,000	141,000	(54,000)	526,000	76,000
51202 Snow Removal Overtime	0	0	53,000	8,000	2,000	53,000	19,000
51203 Event Coverage Overtime	0	0	69,000	20,000	(1,000)	69,000	26,000
51302 Professional Development - School	37,769	0	64,000	30,000	1,000	484,000	35,000
51303 Professional Development - District	11,753	2,000	388,000	90,000	1,000	687,000	78,000
51304 Trainer Expense	0	0	14,000	3,000	1,000	58,000	9,000
51306 Vacation Payoff	0	0	91,000	25,000	1,000	280,000	39,000
51307 Injured Employees	0	0	0	0	269,000	269,000	269,000
51308 After School Programs	0	0	270,000	61,000	1,000	1,273,000	88,000
51309 Tutoring	45,710	9,000	66,000	31,000	1,000	138,000	20,000
51311 Curriculum Work	2,360	0	30,000	7,000	(1,000)	101,000	25,000
51322 Severance	0	0	190,000	49,000	1,000	190,000	59,000
51323 Detention Coverage	0	0	26,000	5,000	1,000	38,000	11,000
51324 AM/PM Supervision	0	0	39,000	6,000	2,000	125,000	44,000
51325 Breakfast Supervision	0	0	1,000	1,000	1,000	189,000	65,000
51326 Teacher Support Team Payments	0	0	14,000	2,000	2,000	70,000	22,000
51327 Other Additional Compensation	0	0	100,000	24,000	1,000	232,000	52,000
51328 Early Retirement Incentive Payments	0	0	0	0	13,000	160,000	64,000
51331 Sick Leave Bonus	0	0	37,000	8,000	2,000	1,006,000	106,000
51332 Sick Payoff - Non Severance	0	0	22,000	6,000	1,000	130,000	34,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	0	0	2,000	228,000	48,000
51336 Class Overage/Weighting	0	0	67,000	31,000	1,000	327,000	65,000
51338 Summer Pay	89,447	72,000	607,000	172,000	3,000	972,000	123,000
51339 Class Coverage	0	0	220,000	64,000	1,000	1,536,000	90,000
51401 Stipend - Other	127,953	47,000	404,000	194,000	2,000	404,000	81,000
Directors	0	0	25,000	8,000	3,000	54,000	15,000
Advisors	250,791	111,000	694,000	268,000	11,000	874,000	162,000
51405 Stipend - Instructional Coaches	143,769	0	175,000	55,000	(1,000)	175,000	55,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	37,000	12,000	1,000	77,000	14,000
51407 Stipend - Mentors	0	0	19,000	5,000	1,000	36,000	11,000
52101 Health and Medical Premiums	5,100	0	15,003,000	3,989,000	6,000	15,003,000	1,542,000
52102 Life	194,723	0	269,000	140,000	1,000	479,000	71,000
52103 Dental	352,163	0	897,000	340,000	(2,000)	3,006,000	212,000
52104 Vision	0	0	0	0	1,000	13,000	5,000
52105 Disability	0	0	71,000	11,000	1,000	165,000	23,000
52106 Other Insurance	0	0	12,000	2,000	3,000	20,000	11,000
52107 Death Benefit	0	0	0	0	6,000	15,000	11,000
52108 Wellness Program	0	0	0	0	3,000	510,000	132,000
52109 Medical Buyback Payments	61,300	0	719,000	192,000	2,000	719,000	125,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	4,451,120	0	15,753,000	4,347,000	211,000	31,941,000	4,731,000
52122 Health and Medical - Retirees	417,982	0	1,301,000	559,000	(14,000)	6,214,000	674,000
52123 Dental Buyback Payments	0	0	19,000	5,000	1,000	30,000	10,000
52124 Dental - Self Insured / Active	0	0	1,183,000	222,000	1,000	1,183,000	293,000
52125 Dental - Retirees	0	0	53,000	20,000	(21,000)	310,000	35,000
52201 Current Benefits	0	0	0	0	(1,000)	40,000	14,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52202 Future Benefits	0	0	0	0	23,000	679,000	201,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3,228,198	394,000	10,815,000	4,963,000	19,000	20,882,000	2,364,000
52204 Private Pension Payment	244,383	0	1,933,000	558,000	3,000	1,933,000	583,000
52205 Certified Contributions - State Schools Only	0	0	0	0	854,000	1,944,000	1,399,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	84,000	84,000	84,000
52207 Survivor Benefits - ERSRI	0	0	97,000	28,000	1,000	97,000	25,000
52208 MERS Pension (Defined Benefit)	251,583	0	1,331,000	605,000	2,000	8,930,000	654,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	159,047	146,000	3,361,000	1,045,000	1,000	3,361,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	27,086	0	122,000	40,000	3,000	254,000	43,000
52301 FICA	1,679,017	277,000	5,995,000	1,638,000	5,000	11,564,000	779,000
52302 Medicare	390,328	301,000	1,404,000	668,000	4,000	2,792,000	292,000
52401 403b Contributions	53,039	0	54,000	8,000	(9,000)	64,000	26,000
52402 401k Contributions	0	0	0	0	1,000	323,000	77,000
52501 Unemployment Insurance	53,952	14,000	103,000	45,000	1,000	371,000	46,000
52710 Workers Compensation Premium	234,475	0	969,000	363,000	2,000	969,000	119,000
52720 Workers Compensation (Self Insured)	0	0	0	0	10,000	2,145,000	525,000
52730 Workers Compensation Medical (Self Insured)	0	0	1,000	1,000	1,000	793,000	397,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	16,000	8,000
52902 Employee Assistance Programs	0	0	27,000	7,000	1,000	38,000	15,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Urban Ring			State		
			MIN	MAX	AVG	MIN	MAX	AVG
52903 Tuition Reimbursement - Taxable	9,000	0	10,000	3,000	3,000	19,000	9,000	
52910 Auto Allowance	0	0	28,000	6,000	2,000	83,000	14,000	
52915 Union Benefits and Pension	0	0	3,000	1,000	3,000	4,368,000	2,185,000	
52916 Housing Allowance	0	0	0	0	0	0	0	
52917 Tuition Reimbursement - Non Taxable	0	0	9,000	2,000	1,000	58,000	9,000	
53101 Administrative Support	8,308	0	357,000	75,000	(1,000)	357,000	57,000	
53102 Temporary Clerical Support	0	0	5,000	1,000	1,000	22,000	7,000	
53201 Diagnosticians	0	0	31,000	5,000	1,000	61,000	23,000	
53202 Speech Therapists	1,552	0	103,000	34,000	(1,000)	324,000	53,000	
53203 Occupational Therapists	138,353	0	278,000	82,000	1,000	322,000	73,000	
53204 Therapists	0	0	112,000	17,000	1,000	420,000	46,000	
53205 Psychologists	428	0	39,000	7,000	1,000	380,000	45,000	
53206 Audiologists	8,569	0	14,000	4,000	(70,000)	54,000	6,000	
53207 Interpreters and Translators	1,570	2,000	11,000	6,000	1,000	74,000	8,000	
53208 Orientation and Mobility Specialists	0	0	127,000	20,000	2,000	147,000	45,000	
53209 Bus Assistants/Monitors	0	0	201,000	32,000	18,000	541,000	222,000	
53210 Performing Arts	0	0	9,000	2,000	1,000	25,000	7,000	
53211 Physical Therapists	0	0	158,000	33,000	2,000	158,000	40,000	
53212 Payment for Services - Volunteers	0	0	66,000	10,000	1,000	66,000	22,000	
53213 Evaluations	14,324	3,000	289,000	67,000	(2,000)	289,000	27,000	
53214 Mentoring	21,430	0	102,000	38,000	1,000	141,000	26,000	
53215 GED Testing	0	0	0	0	0	0	0	
53216 Tutoring Services	11,432	8,000	28,000	15,000	1,000	239,000	21,000	
53217 Parents as Teachers	0	0	2,000	1,000	2,000	2,000	2,000	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
53218 Student Assistance	35,582	6,000	284,000	77,000		1,000	871,000	95,000		
53219 Social Workers	0	0	0	0		2,000	57,000	24,000		
53220 Other Purchased Professional Educational Services	67,989	2,000	518,000	143,000		1,000	6,911,000	226,000		
53221 Virtual Classrooms	11,250	0	35,000	11,000		2,000	50,000	17,000		
53222 Web-based Supplemental Instructional Programs	11,456	1,000	96,000	30,000		1,000	1,092,000	68,000		
53223 Instructional Teachers	0	0	111,000	20,000		1,000	111,000	27,000		
53224 Personal-Care Attendants	657,460	0	658,000	140,000		3,000	658,000	106,000		
53301 Professional Development and Training Services	40,098	10,000	176,000	70,000		1,000	1,576,000	97,000		
53302 Curriculum Development	0	0	4,000	1,000		1,000	276,000	23,000		
53303 Conferences / Workshops	10,462	11,000	102,000	40,000		1,000	315,000	31,000		
53401 Auditing/Actuarial Services	20,800	5,000	61,000	32,000		1,000	68,000	24,000		
53402 Legal Services	61,157	31,000	264,000	148,000		2,000	337,000	65,000		
53403 Health Service Providers - For Students	0	0	508,000	74,000		1,000	508,000	46,000		
53404 Compliance	0	0	10,000	2,000		1,000	25,000	5,000		
53405 Private Pension Advisors	0	0	25,000	4,000		1,000	25,000	7,000		
53406 Other Services	12,102	13,000	302,000	98,000		1,000	855,000	105,000		
53407 Bond Raising Contractors	0	0	0	0		0	0	0		
53408 Board Elections	0	0	0	0		2,000	5,000	4,000		
53409 Negotiations/Arbitration	0	0	90,000	18,000		1,000	90,000	13,000		
53410 Police and Fire Details	328	1,000	49,000	10,000		1,000	118,000	17,000		
53411 Physicians	7,000	0	11,000	6,000		1,000	31,000	7,000		
53412 Dentists	3,000	0	18,000	4,000		1,000	65,000	5,000		
53413 Crossing Guards	0	0	40,000	6,000		40,000	40,000	40,000		
53414 Medicaid Claims Provider	37,596	0	82,000	45,000		1,000	200,000	24,000		

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring						State	
		MIN	MAX	AVG			
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0	0	2,000	1,000	2,000	11,000	7,000
53416 Officials/Referees	53,080	29,000	80,000	47,000	1,000	152,000	32,000
53417 Contracted Nursing Services	29,653	0	406,000	114,000	1,000	406,000	74,000
53501 Data Processing Services	25,985	0	53,000	12,000	1,000	716,000	42,000
53502 Other Technical Services	63,125	64,000	627,000	170,000	2,000	627,000	98,000
53503 Testing	0	0	127,000	23,000	1,000	127,000	15,000
53701 Other Charges	0	0	61,000	15,000	1,000	61,000	10,000
53703 Accreditation	0	0	4,000	2,000	1,000	14,000	4,000
53705 Shipping and Postage	13,015	8,000	54,000	23,000	1,000	126,000	13,000
53706 Catering/Food Reimbursement	741	1,000	10,000	5,000	1,000	94,000	10,000
54201 Rubbish Disposal Services	44,054	2,000	63,000	37,000	1,000	291,000	26,000
54202 Snow Plowing Services	132,584	0	133,000	35,000	1,000	826,000	48,000
54203 Custodial Services	0	0	3,000	1,000	1,000	19,198,000	1,010,000
54204 Groundskeeping Services	24,204	0	25,000	6,000	1,000	161,000	33,000
54205 Rodent and Pest Control Services	5,386	2,000	6,000	4,000	1,000	51,000	5,000
54206 Cleaning Services	0	0	3,000	1,000	1,000	54,000	9,000
54207 Temporary Custodial Support	0	0	0	0	18,000	18,000	18,000
54310 Non-Technology-Related Maintenance and Repairs	0	0	455,000	100,000	1,000	517,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	96,895	10,000	200,000	105,000	1,000	231,000	43,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	54,567	1,000	161,000	51,000	1,000	754,000	83,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	1,020	2,000	40,000	21,000	1,000	56,000	13,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	484,000	70,000	1,000	484,000	49,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	59	0	29,000	11,000	1,000	489,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	9,019	0	261,000	47,000	1,000	261,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	26,818	0	68,000	35,000	1,000	150,000	51,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	10,000	3,000	1,000	10,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	33,276	0	34,000	10,000	1,000	88,000	11,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	6,000	2,000
54402 Water	33,420	28,000	106,000	74,000	1,000	258,000	34,000
54403 Telephone	25,496	26,000	133,000	62,000	1,000	370,000	30,000
54404 Energy Management Services	0	0	24,000	7,000	2,000	283,000	42,000
54405 Sewage/Cesspool	102,265	0	110,000	41,000	1,000	476,000	43,000
54406 Wireless Communications	4,582	0	19,000	6,000	1,000	706,000	35,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54407 Internet Connectivity	32,156	0	47,000	18,000	1,000	526,000	29,000			
54501 School and District Construction	0	0	0	0	0	0	0			
54601 Renting Land and Buildings	0	0	82,000	29,000	1,000	141,000	32,000			
54602 Rental of Equipment and Vehicles	139,407	2,000	140,000	68,000	1,000	382,000	48,000			
54603 Rentals of Computers and Related Equipment	0	0	0	0	1,000	365,000	63,000			
54604 Graduation Rentals	5,150	0	11,000	7,000	1,000	30,000	7,000			
54605 Ice Rink Rental	6,577	0	46,000	10,000	1,000	46,000	16,000			
54606 Pool Rental	0	0	8,000	2,000	1,000	10,000	5,000			
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000			
54608 Uniform Rental	0	0	0	0	3,000	3,000	3,000			
54901 Other Purchased Property Services	1,500	0	24,000	8,000	1,000	663,000	41,000			
54902 Alarm and Fire Safety Services	36,056	37,000	87,000	54,000	1,000	757,000	43,000			
54903 Moving and Rigging	0	0	0	0	1,000	53,000	17,000			
54904 Vehicle Registration (Non-student transportation vehicles)	17	0	1,000	1,000	1,000	1,000	1,000			
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	2,484,000	398,000	1,000	2,484,000	198,000			
55111 Transportation Contractors	2,624,889	89,000	6,653,000	2,764,000	1,000	13,394,000	1,457,000			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1,000	1,000	1,000	3,000	1,000
55201 Property and Liability Insurance	273,116	144,000	608,000	273,000	3,000	608,000	110,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	146,000	21,000	52,000	146,000	86,000
55204 Student Accident Insurance	4,499	0	5,000	1,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	26,000	26,000	26,000
55206 Fleet/Vehicle Insurance	0	0	93,000	20,000	3,000	93,000	28,000
55207 Errors and Omissions Insurance (Directors and Officers)	7,296	0	88,000	20,000	2,000	88,000	14,000
55401 Advertising Costs	2,611	2,000	12,000	7,000	1,000	47,000	8,000
55501 Printing	7,830	0	64,000	15,000	1,000	153,000	12,000
55502 Binding	0	0	0	0	1,000	3,000	2,000
55503 Document Copying	0	0	1,000	1,000	1,000	125,000	30,000
55610 Tuition to Other School Districts within the State	542,245	122,000	1,213,000	537,000	1,000	2,118,000	474,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	149,000	149,000	149,000
55630 Tuition to Private Sources	3,114,737	1,377,000	6,035,000	3,438,000	5,000	15,002,000	1,663,000
55640 Tuition to Education Service Agencies within the State	502,583	0	1,073,000	431,000	2,000	1,787,000	303,000
55650 Tuition to Education Service Agencies outside the State	0	0	281,000	41,000	281,000	676,000	415,000
55660 Tuition to Charter Schools	413,767	0	1,475,000	520,000	6,000	12,289,000	1,029,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	1,190,158	884,000	3,067,000	1,673,000	11,000	14,498,000	1,232,000
55702 Soda Subsidy	0	0	3,000	1,000	3,000	3,000	3,000
55703 Armored Car Service	0	0	0	0	45,000	45,000	45,000
55704 Food Storage Fees	0	0	0	0	(3,000)	(3,000)	(3,000)
55705 Inspection Services	0	0	6,000	2,000	1,000	6,000	2,000
55801 Board Travel	0	0	0	0	1,000	4,000	2,000
55802 Board Training	0	0	1,000	1,000	1,000	14,000	3,000
55803 Employee Travel - Non-Teachers	1,230	2,000	27,000	9,000	1,000	36,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	8,000	2,000	1,000	245,000	17,000
55808 Parent Travel	0	0	1,000	1,000	1,000	3,000	2,000
55809 Employee Travel - Teachers	0	0	31,000	15,000	1,000	31,000	8,000
55810 Travel - Other	0	0	43,000	8,000	1,000	63,000	8,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56101 General Supplies and Materials	580,017	186,000	944,000	515,000	10,000	3,196,000	293,000
56112 Uniform/Wearing Apparel Supplies	1,717	1,000	22,000	6,000	(1,000)	24,000	5,000
56113 Graduation Supplies	7,555	1,000	19,000	7,000	1,000	29,000	6,000
56115 Medical Supplies	6,589	5,000	21,000	11,000	1,000	42,000	7,000
56116 Athletic Supplies	15,928	16,000	62,000	30,000	2,000	76,000	23,000
56117 Honors/Awards Supplies	0	0	10,000	5,000	1,000	54,000	6,000
56201 Natural Gas	366,197	154,000	979,000	494,000	5,000	2,246,000	265,000
56202 Gasoline	2,234	3,000	464,000	106,000	1,000	464,000	40,000
56203 Diesel Fuel	0	0	362,000	62,000	1,000	362,000	59,000
56204 Propane	0	0	1,000	1,000	1,000	103,000	14,000
56207 Vehicle Maintenance Supplies/Parts	356	0	440,000	81,000	1,000	440,000	36,000
56208 Bottled Gas	0	0	1,000	1,000	1,000	1,000	1,000
56209 Fuel Oil	292	0	807,000	172,000	1,000	807,000	139,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	20,244	0	87,000	32,000	1,000	98,000	25,000
56213 Glass	1,342	0	3,000	2,000	1,000	20,000	3,000
56214 Paint	5,835	0	19,000	9,000	1,000	20,000	8,000
56215 Electricity	367,185	281,000	1,317,000	619,000	10,000	2,730,000	356,000
56216 Lumber and Hardware	7,418	0	79,000	28,000	1,000	134,000	23,000
56217 Plumbing and Heating Supplies	15,307	0	164,000	54,000	1,000	164,000	28,000
56218 Electrical Supplies	5,852	0	85,000	25,000	1,000	85,000	14,000
56219 Custodial Supplies	102,693	68,000	205,000	125,000	1,000	234,000	55,000
56220 Materials for Snow and Ice Removal	0	0	18,000	3,000	1,000	18,000	6,000
56221 Lamps and Lights	0	0	15,000	3,000	1,000	21,000	5,000
56301 Food - Food Service Program	0	0	45,000	7,000	2,000	580,000	180,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
56302 Non-Food - Food Service Program	0	0	0	0	1,000	425,000	50,000			
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0			
56305 Milk - Food Service Program	0	0	0	0	3,000	58,000	31,000			
56401 Textbooks	123,118	20,000	336,000	175,000	1,000	1,332,000	95,000			
56402 Library Books	1,593	1,000	63,000	20,000	(1,000)	70,000	17,000			
56403 Reference Books	0	0	30,000	11,000	1,000	36,000	8,000			
56404 Subscriptions and Periodicals	0	0	17,000	6,000	1,000	49,000	7,000			
56405 Book Repairs	0	0	0	0	1,000	3,000	1,000			
56406 Textbooks - Non-Public	14,415	3,000	31,000	16,000	1,000	73,000	9,000			
56407 Web-based Software or Databases - Library	0	0	21,000	5,000	1,000	29,000	10,000			
56408 Other Textbooks	0	0	17,000	3,000	1,000	17,000	8,000			
56409 Electronic Textbooks	118,585	0	119,000	18,000	1,000	119,000	24,000			
56501 Technology-Related Supplies	26,060	9,000	135,000	54,000	1,000	155,000	29,000			
57101 Land	0	0	0	0	0	0	0			
57102 Land Improvements	0	0	0	0	0	0	0			
57201 Buildings Purchase	0	0	0	0	0	0	0			
57202 Building Improvements	0	0	0	0	0	0	0			
57301 Vehicles	0	0	189,000	43,000	1,000	189,000	51,000			
57303 Buses	0	0	491,000	71,000	2,000	491,000	174,000			
57305 Equipment	13,112	14,000	712,000	213,000	1,000	712,000	100,000			
57306 Furniture and Fixtures	17,304	3,000	78,000	26,000	1,000	355,000	39,000			
57309 Technology-Related Hardware	697,603	300,000	1,339,000	805,000	1,000	6,551,000	419,000			
57311 Technology Software	71,206	35,000	764,000	225,000	1,000	764,000	78,000			
57313 Environmental Equipment	0	0	1,000	1,000	1,000	12,000	6,000			
57401 Water Systems	0	0	0	0	0	0	0			
57402 Sewer Systems	0	0	0	0	0	0	0			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
57403 Roads	0	0	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	0	0	
58101 Professional Organization Fees	25,698	10,000	80,000	29,000	1,000	198,000	23,000			
58102 Other Dues and Fees	2,837	3,000	61,000	30,000	1,000	132,000	27,000			
58103 Bank Fees	187	0	1,000	1,000	1,000	19,000	4,000			
58104 License and Permit Fees	0	0	3,000	1,000	1,000	6,000	1,000			
58105 PCORI Fees	0	0	0	0	0	0	0			
58201 Tax Liability/Penalty	0	0	0	0	1,000	42,000	10,000			
58206 Claims and Settlements	0	0	312,000	47,000	(1,000)	312,000	65,000			
58310 Redemption of Principal	0	0	0	0	68,000	68,000	68,000			
58311 Bond Principal Payment	0	0	0	0	0	0	0			
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0			
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	9,000	9,000	9,000			
58320 Interest	0	0	0	0	1,000	1,000	1,000			
58322 Bond Interest Payment	0	0	0	0	0	0	0			
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0			
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	31,000	73,000	52,000			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0			
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0			
58341 Bond Fees	0	0	0	0	0	0	0			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
58401 Real and Personal Property Taxes	38,256	0	39,000	10,000	1,000	58,000	15,000
58901 Other Miscellaneous Expenses	765	0	1,000	1,000	(3,000)	34,000	4,000
58902 Bad Debt Expense	0	0	0	0	1,000	96,000	33,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	53,445,654	25,879,000	207,942,000	85,448,000	2,636,000	457,968,000	56,416,000

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	50.28%		51.61%	51.48%
51111 Sick Leave	0.00%		0.01%	0.06%
51112 Vacation	0.00%		0.05%	0.03%
51113 Professional Days	0.00%		0.14%	0.61%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	0.84%		1.25%	1.08%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%		0.27%	0.15%
51133 Longevity (Non-Certified Only)	0.00%		0.07%	0.03%
51134 Sabbatical	0.00%		(0.00%)	0.01%
51135 Retroactive Salary	0.00%		0.01%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.14%		0.18%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.00%		0.01%	0.01%
51302 Professional Development - School	0.07%		0.05%	0.08%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51303 Professional Development - District	0.02%			0.06%			0.04%
51304 Trainer Expense	0.00%			0.00%			0.01%
51306 Vacation Payoff	0.00%			0.05%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.06%			0.25%
51309 Tutoring	0.09%			0.05%			0.07%
51311 Curriculum Work	0.00%			0.01%			0.21%
51322 Severance	0.00%			0.06%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.00%
51324 AM/PM Supervision	0.00%			0.00%			0.02%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.03%			0.08%
51328 Early Retirement Incentive Payments	0.00%			0.00%			0.01%
51331 Sick Leave Bonus	0.00%			0.01%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.01%			0.04%
51335 Performance Based Compensation	0.00%			0.00%			0.03%
51336 Class Overage/Weighting	0.00%			0.04%			0.02%
51338 Summer Pay	0.17%			0.20%			0.18%
51339 Class Coverage	0.00%			0.06%			0.06%
51401 Stipend - Other	0.24%			0.26%			0.28%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.01%			0.01%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.47%			0.31%			0.18%
51405 Stipend - Instructional Coaches	0.27%			0.07%			0.01%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.01%			0.01%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	0.01%			4.64%			3.94%
52102 Life	0.36%			0.24%			0.14%
52103 Dental	0.66%			0.46%			0.39%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.03%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.11%			0.37%			0.29%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	8.33%			5.36%			4.05%
52122 Health and Medical - Retirees	0.78%			0.74%			0.46%
52123 Dental Buyback Payments	0.00%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.21%			0.18%
52125 Dental - Retirees	0.00%			0.03%			0.01%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.06%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.04%			5.42%			5.01%
52204 Private Pension Payment	0.46%			0.71%			0.31%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.39%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52207 Survivor Benefits - ERSRI	0.00%			0.03%			0.02%
52208 MERS Pension (Defined Benefit)	0.47%			0.85%			0.46%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.30%			1.50%			0.71%
52214 Private Pension Payment - Defined Contribution	0.05%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.05%			0.05%			0.05%
52301 FICA	3.14%			1.78%			2.17%
52302 Medicare	0.73%			0.75%			0.81%
52401 403b Contributions	0.10%			0.01%			0.06%
52402 401k Contributions	0.00%			0.00%			0.08%
52501 Unemployment Insurance	0.10%			0.06%			0.37%
52710 Workers Compensation Premium	0.44%			0.40%			0.30%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.06%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.02%			0.00%			0.01%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.01%
53101 Administrative Support	0.02%			0.08%			0.17%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.00%			0.04%			0.20%
53203 Occupational Therapists	0.26%			0.14%			0.18%
53204 Therapists	0.00%			0.01%			0.04%
53205 Psychologists	0.00%			0.01%			0.19%
53206 Audiologists	0.02%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.03%			0.04%
53209 Bus Assistants/Monitors	0.00%			0.07%			0.09%
53210 Performing Arts	0.00%			0.00%			0.03%
53211 Physical Therapists	0.00%			0.03%			0.06%
53212 Payment for Services - Volunteers	0.00%			0.01%			0.00%
53213 Evaluations	0.03%			0.07%			0.06%
53214 Mentoring	0.04%			0.04%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.02%			0.02%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.07%			0.14%			0.12%
53219 Social Workers	0.00%			0.00%			0.02%
53220 Other Purchased Professional Educational Services	0.13%			0.14%			0.59%
53221 Virtual Classrooms	0.02%			0.02%			0.05%
53222 Web-based Supplemental Instructional Programs	0.02%			0.04%			0.07%
53223 Instructional Teachers	0.00%			0.04%			0.09%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53224 Personal Care Attendants	1.23%			0.26%			0.06%
53301 Professional Development and Training Services	0.08%			0.11%			0.41%
53302 Curriculum Development	0.00%			0.00%			0.14%
53303 Conferences / Workshops	0.02%			0.05%			0.10%
53401 Auditing/Actuarial Services	0.04%			0.04%			0.22%
53402 Legal Services	0.11%			0.19%			0.34%
53403 Health Service Providers - For Students	0.00%			0.10%			0.02%
53404 Compliance	0.00%			0.00%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.02%			0.14%			1.08%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.04%			0.01%
53410 Police and Fire Details	0.00%			0.02%			0.02%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.01%			0.00%
53414 Medicaid Claims Provider	0.07%			0.06%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.10%			0.06%			0.04%
53417 Contracted Nursing Services	0.06%			0.09%			0.11%
53501 Data Processing Services	0.05%			0.02%			0.17%
53502 Other Technical Services	0.12%			0.19%			0.43%
53503 Testing	0.00%			0.02%			0.03%
53701 Other Charges	0.00%			0.02%			0.01%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.02%			0.03%			0.05%
53706 Catering/Food Reimbursement	0.00%			0.01%			0.09%
54201 Rubbish Disposal Services	0.08%			0.05%			0.08%
54202 Snow Plowing Services	0.25%			0.05%			0.09%
54203 Custodial Services	0.00%			0.00%			0.28%
54204 Groundskeeping Services	0.05%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.07%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.09%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.18%			0.13%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.10%			0.10%			0.33%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.03%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.05%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.02%			0.11%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.02%			0.04%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.05%			0.05%			0.12%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.06%			0.01%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.06%			0.11%			0.09%
54403 Telephone	0.05%			0.08%			0.12%
54404 Energy Management Services	0.00%			0.01%			0.10%
54405 Sewage/Cesspool	0.19%			0.06%			0.06%
54406 Wireless Communications	0.01%			0.01%			0.10%
54407 Internet Connectivity	0.06%			0.02%			0.07%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.04%			0.18%
54602 Rental of Equipment and Vehicles	0.26%			0.12%			0.18%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.04%
54604 Graduation Rentals	0.01%			0.01%			0.01%
54605 Ice Rink Rental	0.01%			0.01%			0.01%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.01%			0.04%
54902 Alarm and Fire Safety Services	0.07%			0.08%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.04%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.31%			0.58%
55111 Transportation Contractors	4.91%			3.74%			3.50%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.51%			0.36%			0.43%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.01%			0.01%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0.01%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.01%
55207 Errors and Omissions Insurance (Directors and Officers)	0.01%			0.01%			0.04%
55401 Advertising Costs	0.00%			0.01%			0.10%
55501 Printing	0.01%			0.01%			0.04%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.02%
55610 Tuition to Other School Districts within the State	1.01%			0.89%			0.95%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	5.83%			4.44%			1.80%
55640 Tuition to Education Service Agencies within the State	0.94%			0.53%			0.24%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.05%			0.04%
55660 Tuition to Charter Schools	0.77%			0.55%			0.56%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	2.23%			2.03%			1.33%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			(0.00%)

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.02%			0.04%
55810 Travel - Other	0.00%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	1.09%			0.64%			1.27%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.01%			0.01%
56113 Graduation Supplies	0.01%			0.01%			0.03%
56115 Medical Supplies	0.01%			0.01%			0.02%
56116 Athletic Supplies	0.03%			0.04%			0.03%
56117 Honors/Awards Supplies	0.00%			0.00%			0.01%
56201 Natural Gas	0.69%			0.56%			0.36%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.00%			0.08%			0.04%
56203 Diesel Fuel	0.00%			0.06%			0.04%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.06%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.16%			0.26%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.04%			0.04%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.01%			0.01%			0.01%
56215 Electricity	0.69%			0.70%			0.92%
56216 Lumber and Hardware	0.01%			0.03%			0.01%
56217 Plumbing and Heating Supplies	0.03%			0.05%			0.01%
56218 Electrical Supplies	0.01%			0.02%			0.01%
56219 Custodial Supplies	0.19%			0.18%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.02%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.23%			0.22%			0.24%
56402 Library Books	0.00%			0.02%			0.06%
56403 Reference Books	0.00%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.03%			0.02%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56409 Electronic Textbooks	0.22%			0.03%			0.04%
56501 Technology-Related Supplies	0.05%			0.05%			0.18%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.06%			0.02%
57303 Buses	0.00%			0.05%			0.01%
57305 Equipment	0.02%			0.21%			0.20%
57306 Furniture and Fixtures	0.03%			0.03%			0.24%
57309 Technology-Related Hardware	1.31%			1.05%			1.25%
57311 Technology Software	0.13%			0.20%			0.19%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.05%			0.04%			0.11%
58102 Other Dues and Fees	0.01%			0.03%			0.18%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.06%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.01%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.07%			0.01%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.01%
58902 Bad Debt Expense	0.00%			0.00%			0.05%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			100%			100%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG

OBJECT Detail Level - Expenditures Per Pupil	
51110 Regular Salaries	7,643
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	0
51114 Holiday	0
51115 Salaries - Substitutes	128
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0
51140 Academic Fellowships	0
51201 Regular Overtime	22
51202 Snow Removal Overtime	0
51203 Event Coverage Overtime	0
51302 Professional Development - School	11
51303 Professional Development - District	3
51304 Trainer Expense	0
51306 Vacation Payoff	0
51307 Injured Employees	0
51308 After School Programs	0
51309 Tutoring	13
51311 Curriculum Work	1
51322 Severance	0

	7,260	10,381	8,813		649	55,341	8,292	
	0	15	1		0	357	63	
	0	62	15		0	108	19	
	0	114	16		0	855	54	
	0	0	0		0	75	4	
	128	296	211		0	920	206	
	0	5	1		0	5	0	
	0	195	75		0	197	43	
	0	40	9		0	44	11	
	0	(2)	(0)		(2)	48	1	
	0	5	2		0	5	0	
	0	0	0		0	22	1	
	22	11	48		27	(23)	772	22
	0	5	1		0	13	1	
	0	7	4		(0)	14	2	
	0	31	6		0	197	9	
	0	39	17		0	98	14	
	0	1	1		0	62	1	
	0	32	5		0	70	6	
	0	0	0		0	12	2	
	0	27	12		0	639	25	
	13	1	19		6	0	165	5
	1	3	1		0	182	4	
	0	34	9		0	176	8	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
51323 Detention Coverage	0	0	3	1		0	8	1
51324 AM/PM Supervision	0	0	4	1		0	79	2
51325 Breakfast Supervision	0	0	0	0		0	8	1
51326 Teacher Support Team Payments	0	0	1	0		0	36	1
51327 Other Additional Compensation	0	0	11	5		0	603	9
51328 Early Retirement Incentive Payments	0	0	0	0		0	53	1
51331 Sick Leave Bonus	0	0	7	2		0	90	9
51332 Sick Payoff - Non Severance	0	0	7	1		0	136	5
51335 Performance Based Compensation	0	0	0	0		0	194	3
51336 Class Overage/Weighting	0	0	21	6		0	40	6
51338 Summer Pay	25	8	68	33		0	303	38
51339 Class Coverage	0	0	0	0		0	0	0
51401 Stipend - Other	36	9	79	38		0	758	28
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	5	1		0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	71	31	78	52		0	292	44
51405 Stipend - Instructional Coaches	41	0	41	11		(0)	41	3
51406 Stipend - Athletic Event Officials/Personnel	0	0	4	2		0	32	2
51407 Stipend - Mentors	0	0	6	1		0	48	1
52101 Health and Medical Premiums	1	0	2,594	773		0	3,660	451
52102 Life	55	0	79	27		0	194	24
52103 Dental	100	0	135	66		(1)	254	68
52104 Vision	0	0	0	0		0	96	0
52105 Disability	0	0	7	2		0	122	3
52106 Other Insurance	0	0	4	0		0	22	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	22	4
52109 Medical Buyback Payments	17	0	350	37	0	350	39
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	1,266	0	1,968	843	0	9,656	980
52122 Health and Medical - Retirees	119	0	383	108	(10)	3,818	125
52123 Dental Buyback Payments	0	0	5	1	0	12	1
52124 Dental - Self Insured / Active	0	0	121	43	0	623	40
52125 Dental - Retirees	0	0	15	4	(4)	40	4
52201 Current Benefits	0	0	0	0	0	15	0
52202 Future Benefits	0	0	0	0	0	298	9
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	918	130	1,231	962	0	2,162	928
52204 Private Pension Payment	70	0	569	108	0	958	58
52205 Certified Contributions - State Schools Only	0	0	0	0	0	13,766	20
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	103	1
52207 Survivor Benefits - ERSRI	0	0	10	5	0	11	4
52208 MERS Pension (Defined Benefit)	72	0	354	117	0	385	149
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	45	43	1,109	203	0	1,109	128
52214 Private Pension Payment - Defined Contribution	8	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	8	0	16	8	0	108	8

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
52301 FICA	478	91	670	318		17	5,247	339
52302 Medicare	111	106	157	129		0	342	123
52401 403b Contributions	15	0	15	1		(0)	133	2
52402 401k Contributions	0	0	0	0		0	275	3
52501 Unemployment Insurance	15	4	15	9		0	457	19
52710 Workers Compensation Premium	67	0	108	70		0	125	47
52720 Workers Compensation (Self Insured)	0	0	0	0		0	2,658	19
52730 Workers Compensation Medical (Self Insured)	0	0	0	0		0	34	6
52901 Cafeteria Plan Fees	0	0	0	0		0	51	0
52902 Employee Assistance Programs	0	0	3	1		0	5	1
52903 Tuition Reimbursement - Taxable	3	0	3	1		0	41	0
52910 Auto Allowance	0	0	8	1		0	22	1
52915 Union Benefits and Pension	0	0	0	0		0	188	31
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	4	0		0	49	1
53101 Administrative Support	2	0	68	14		0	278	8
53102 Temporary Clerical Support	0	0	2	0		0	352	0
53201 Diagnosticians	0	0	10	1		0	42	1
53202 Speech Therapists	0	0	20	7		(1)	1,660	12
53203 Occupational Therapists	39	0	92	16		0	149	16
53204 Therapists	0	0	12	3		0	128	6
53205 Psychologists	0	0	19	1		0	664	10
53206 Audiologists	2	0	2	1		(15)	10	1
53207 Interpreters and Translators	0	0	5	1		0	442	2

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
53208 Orientation and Mobility Specialists	0	0	24	4	0	78	7
53209 Bus Assistants/Monitors	0	0	98	6	0	427	13
53210 Performing Arts	0	0	4	0	0	146	1
53211 Physical Therapists	0	0	23	6	0	81	7
53212 Payment for Services - Volunteers	0	0	7	2	0	8	1
53213 Evaluations	4	1	29	13	(2)	168	7
53214 Mentoring	6	0	11	7	0	55	7
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	3	1	9	3	0	96	5
53217 Parents as Teachers	0	0	1	0	0	1	0
53218 Student Assistance	10	1	138	15	0	195	24
53219 Social Workers	0	0	0	0	0	229	1
53220 Other Purchased Professional Educational Services	19	1	52	28	0	1,803	89
53221 Virtual Classrooms	3	0	17	2	0	305	3
53222 Web-based Supplemental Instructional Programs	3	0	13	6	0	155	18
53223 Instructional Teachers	0	0	54	4	0	360	3
53224 Personal-Care Attendants	187	0	187	27	0	187	11
53301 Professional Development and Training Services	11	1	57	14	0	343	41
53302 Curriculum Development	0	0	0	0	0	383	5
53303 Conferences / Workshops	3	3	17	8	0	247	12
53401 Auditing/Actuarial Services	6	2	9	6	0	295	9
53402 Legal Services	17	15	81	29	0	735	27

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	97	14	0	97	5
53404 Compliance	0	0	1	0	0	50	0
53405 Private Pension Advisors	0	0	3	1	0	21	0
53406 Other Services	3	2	100	19	0	716	44
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	43	3	0	43	1
53410 Police and Fire Details	0	0	16	2	0	46	5
53411 Physicians	2	0	2	1	0	36	2
53412 Dentists	1	0	2	1	0	65	1
53413 Crossing Guards	0	0	12	1	0	12	0
53414 Medicaid Claims Provider	11	0	21	9	0	337	8
53415 Optometrists	0	0	1	0	0	8	0
53416 Officials/Referees	15	6	15	9	0	126	9
53417 Contracted Nursing Services	8	0	45	22	0	99	17
53501 Data Processing Services	7	0	17	2	0	506	11
53502 Other Technical Services	18	9	63	33	0	280	40
53503 Testing	0	0	13	4	0	61	4
53701 Other Charges	0	0	18	3	0	20	2
53703 Accreditation	0	0	2	0	0	6	0
53705 Shipping and Postage	4	3	8	4	0	125	5
53706 Catering/Food Reimbursement	0	0	2	1	0	348	4
54201 Rubbish Disposal Services	13	1	17	7	0	76	10
54202 Snow Plowing Services	38	0	38	7	0	513	13
54203 Custodial Services	0	0	1	0	0	827	159
54204 Groundskeeping Services	7	0	7	1	0	83	7

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring						State	
		MIN	MAX	AVG			
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	2	0	2	1	0	12	1
54206 Cleaning Services	0	0	1	0	0	283	1
54207 Temporary Custodial Support	0	0	0	0	0	276	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	46	19	0	386	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	28	5	39	20	0	516	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	16	0	78	10	0	903	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	18	4	0	18	3
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	49	13	0	276	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	8	2	0	201	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	3	0	26	9	0	138	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	8	0	22	7	0	180	12

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	1	0	0	8	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	9	0	10	2	0	108	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5	0
54402 Water	10	8	47	14	0	148	12
54403 Telephone	7	7	32	12	1	417	13
54404 Energy Management Services	0	0	12	1	0	1,050	3
54405 Sewage/Cesspool	29	0	29	8	0	125	12
54406 Wireless Communications	1	0	5	1	0	418	8
54407 Internet Connectivity	9	0	9	3	0	124	10
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	37	6	0	1,027	5
54602 Rental of Equipment and Vehicles	40	0	40	13	0	192	18
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111	4
54604 Graduation Rentals	1	0	3	1	0	9	1
54605 Ice Rink Rental	2	0	5	2	0	12	2
54606 Pool Rental	0	0	1	0	0	3	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG				MIN	MAX	AVG
54607 Golf Course Rental	0	0	0	0	0	0	1	0	0	
54608 Uniform Rental	0	0	0	0	0	0	43	0	0	
54901 Other Purchased Property Services	0	0	11	1	0	0	147	0	7	
54902 Alarm and Fire Safety Services	10	4	22	10	0	0	687	0	16	
54903 Moving and Rigging	0	0	0	0	0	0	280	0	1	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0	0	0	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	250	77	0	0	1,264	0	37	
55111 Transportation Contractors	747	9	1,046	536	0	0	1,708	0	582	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	0	0	
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	2	0	0	
55201 Property and Liability Insurance	78	16	78	53	9	9	691	0	48	
55202 Theft Insurance	0	0	0	0	0	0	0	0	0	
55203 Fire Insurance	0	0	16	4	0	0	43	0	2	
55204 Student Accident Insurance	1	0	1	0	0	(1)	15	0	0	
55205 Flood Insurance	0	0	0	0	0	0	8	0	0	
55206 Fleet/Vehicle Insurance	0	0	9	4	0	0	74	0	2	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	2	0	10	4		0	70	2
55401 Advertising Costs	1	0	4	1		0	286	3
55501 Printing	2	0	6	3		0	38	4
55502 Binding	0	0	0	0		0	7	0
55503 Document Copying	0	0	0	0		0	53	2
55610 Tuition to Other School Districts within the State	154	12	357	104		0	4,631	118
55620 Tuition to Other School Districts outside the State	0	0	0	0		0	25	1
55630 Tuition to Private Sources	886	405	1,157	667		0	1,157	499
55640 Tuition to Education Service Agencies within the State	143	0	160	83		0	266	60
55650 Tuition to Education Service Agencies outside the State	0	0	54	8		0	203	9
55660 Tuition to Charter Schools	118	0	150	101		0	925	220
55680 Tuition to School Districts for Voucher Payments	0	0	0	0		0	0	0
55690 Tuition - Other	0	0	0	0		0	0	0
55701 Food Service Contractors	338	295	431	324		0	851	361
55702 Soda Subsidy	0	0	0	0		0	0	0
55703 Armored Car Service	0	0	0	0		0	2	0
55704 Food Storage Fees	0	0	0	0		(1)	0	(0)
55705 Inspection Services	0	0	1	0		0	82	0
55801 Board Travel	0	0	0	0		0	1	0
55802 Board Training	0	0	0	0		0	28	0
55803 Employee Travel - Non-Teachers	0	0	3	2		0	75	3

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0	0	0
55807 Student Travel	0	0	4	0	0	0	293	0	2	0
55808 Parent Travel	0	0	0	0	0	44	0	0	0	0
55809 Employee Travel - Teachers	0	0	5	3	0	82	0	3	0	0
55810 Travel - Other	0	0	4	1	0	53	0	1	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	165	80	165	100	72	1,026	127	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	2	1	(4)	33	1	0	0	0
56113 Graduation Supplies	2	0	2	1	0	61	2	0	0	0
56115 Medical Supplies	2	1	4	2	0	80	3	0	0	0
56116 Athletic Supplies	5	3	12	6	0	24	6	0	0	0
56117 Honors/Awards Supplies	0	0	1	1	0	46	1	0	0	0
56201 Natural Gas	104	51	118	96	0	802	81	0	0	0
56202 Gasoline	1	1	47	20	0	72	11	0	0	0
56203 Diesel Fuel	0	0	40	12	0	77	8	0	0	0
56204 Propane	0	0	0	0	0	71	2	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
56207 Vehicle Maintenance Supplies/Parts	0	0	44	16	0	75	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	90	33	0	488	32
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	6	0	26	6	0	30	5
56213 Glass	0	0	1	0	0	1	0
56214 Paint	2	0	3	2	0	13	1
56215 Electricity	104	83	164	120	0	2,154	140
56216 Lumber and Hardware	2	0	10	5	0	46	4
56217 Plumbing and Heating Supplies	4	0	26	10	0	26	5
56218 Electrical Supplies	2	0	9	5	0	9	2
56219 Custodial Supplies	29	11	63	24	0	194	21
56220 Materials for Snow and Ice Removal	0	0	2	0	0	4	0
56221 Lamps and Lights	0	0	2	1	0	8	1
56301 Food - Food Service Program	0	0	22	1	0	307	14
56302 Non-Food - Food Service Program	0	0	0	0	0	181	4
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	15	0
56401 Textbooks	35	6	62	34	0	334	36
56402 Library Books	0	0	6	4	(0)	259	5
56403 Reference Books	0	0	5	2	0	49	2
56404 Subscriptions and Periodicals	0	0	2	1	0	48	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	4	1	5	3	0	7	2

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		North Providence					
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56407 Web-based Software or Databases - Library	0	0	5	1	0	50	1
56408 Other Textbooks	0	0	2	1	0	3	0
56409 Electronic Textbooks	34	0	34	3	0	281	2
56501 Technology-Related Supplies	7	3	14	10	0	439	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	36	8	0	36	5
57303 Buses	0	0	49	14	0	49	4
57305 Equipment	4	4	72	41	0	175	35
57306 Furniture and Fixtures	5	1	15	5	0	305	14
57309 Technology-Related Hardware	198	100	279	156	0	826	173
57311 Technology Software	20	12	85	44	0	228	30
57313 Environmental Equipment	0	0	0	0	0	4	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	7	1	9	6	0	179	9
58102 Other Dues and Fees	1	1	10	6	0	473	10
58103 Bank Fees	0	0	0	0	0	36	1
58104 License and Permit Fees	0	0	0	0	0	14	0
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	10	0
58206 Claims and Settlements	0	0	60	9	(0)	60	5

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence									
District ID:	240	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
58310 Redemption of Principal	0	0	0	0	0	58	0	0	0	
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	2	0	0	0	
58320 Interest	0	0	0	0	0	1	0	0	0	
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	16	0	0	1	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	11	0	11	2	0	419	0	0	1	
58901 Other Miscellaneous Expenses	0	0	1	0	(22)	39	0	0	1	
58902 Bad Debt Expense	0	0	0	0	0	455	0	0	1	
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0	
Total	15,208	14,712	19,817	16,551	1,681	109,443	16,303			
JOB CLASS Intermeditate Level - Expenditures in \$										
00 Non-personnel Expenses	13,524,811	8,394,000	26,762,000	17,092,000	173,000	115,334,000	8,493,000			

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
11 Teachers	26,496,057	18,275,000	88,649,000	42,913,000	93,000	166,047,000	17,986,000
15 Counselors & Placement Officers	593,176	552,000	3,225,000	1,516,000	34,000	5,446,000	773,000
16 Library Professionals	557,941	303,000	2,064,000	852,000	1,000	3,734,000	518,000
17 Therapists/Nurses/Social Workers/Psychologists	3,346,233	1,513,000	8,166,000	4,405,000	12,000	14,725,000	1,830,000
18 Student Activity Advisors & Coaches (Stipend Staff)	436,166	47,000	549,000	264,000	5,000	806,000	186,000
19 Instructional Coaches	0	0	668,000	367,000	1,000	8,309,000	574,000
21 Executive	345,836	346,000	1,420,000	704,000	10,000	1,842,000	389,000
22 Finance & Administration	234,932	95,000	554,000	257,000	17,000	554,000	228,000
23 School Administration	0	0	138,000	23,000	1,000	866,000	217,000
24 Curriculum & Assessment	233,408	0	234,000	37,000	(6,000)	453,000	139,000
25 Principals & Assistant Principals	1,637,297	798,000	4,458,000	2,294,000	71,000	10,712,000	1,060,000
31 Executive - Mid Level	111,897	0	2,475,000	547,000	(4,000)	2,475,000	305,000
32 Finance & Administration - Mid Level	0	0	788,000	332,000	1,000	1,896,000	270,000
33 School Administration - Mid Level	68,306	26,000	618,000	269,000	(1,000)	2,457,000	238,000
34 Curriculum & Assessment - Mid Level	0	0	488,000	145,000	1,000	2,873,000	260,000
35 Other School Activities - Mid Level	89,111	0	634,000	190,000	1,000	4,362,000	248,000
41 Executive - Support	127,595	102,000	797,000	282,000	(1,000)	899,000	191,000
42 Finance & Administration - Support	371,832	372,000	2,669,000	1,116,000	1,000	10,011,000	649,000
43 School Administration - Support	817,150	717,000	2,431,000	1,392,000	10,000	11,284,000	744,000
44 Curriculum & Assessment - Support	0	0	328,000	47,000	4,000	328,000	88,000
45 Transportation Staff	152,312	81,000	4,782,000	942,000	4,000	6,502,000	682,000
46 Aides & Other Non-Certified Staff	2,316,402	2,167,000	11,071,000	4,468,000	2,000	28,710,000	2,110,000
47 Custodial Staff	1,451,939	1,127,000	5,160,000	2,499,000	1,000	5,160,000	1,031,000
48 Student Activity Advisors & Coaches	0	0	238,000	76,000	1,000	385,000	99,000
49 Facilities Maintenance Staff	35,187	36,000	2,335,000	864,000	2,000	2,335,000	420,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence							
District ID:	240	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring				State		
		MIN	MAX	AVG		MIN	MAX	AVG
51 Retirees & Other Former Employees	498,066	460,000	3,421,000	1,447,000		(12,000)	6,600,000	778,000
52 Disabled Inactive Employees	0	0	71,000	11,000		71,000	71,000	71,000
Total	53,445,654	35,411,000	175,193,000	85,351,000		493,000	415,176,000	40,577,000

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	25%		21%	24%
11 Teachers	50%		49%	46%
15 Counselors & Placement Officers	1%		2%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	6%		5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	1%		0%	0%
19 Instructional Coaches	0%		1%	1%
21 Executive	1%		1%	2%
22 Finance & Administration	0%		0%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	3%		3%	4%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	0%		0%	1%
33 School Administration - Mid Level	0%		0%	1%
34 Curriculum & Assessment - Mid Level	0%		0%	0%
35 Other School Activities - Mid Level	0%		0%	0%
41 Executive - Support	0%		0%	1%
42 Finance & Administration - Support	1%		1%	1%
43 School Administration - Support	2%		2%	2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			1%			0%
46 Aides & Other Non-Certified Staff	4%			5%			5%
47 Custodial Staff	3%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			1%			0%
51 Retirees & Other Former Employees	1%			3%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil								
00 Non-personnel Expenses	3,846	2,695	4,091	3,315	2,241	14,199	3,700	
11 Teachers	7,535	6,445	9,901	8,323	3,205	42,478	7,835	
15 Counselors & Placement Officers	169	169	360	294	0	4,744	265	
16 Library Professionals	159	100	230	165	0	924	155	
17 Therapists/Nurses/Social Workers/Psychologists	952	705	1,123	854	0	20,499	758	
18 Student Activity Advisors & Coaches (Stipend Staff)	124	20	124	51	0	314	46	
19 Instructional Coaches	0	0	197	71	0	1,392	127	
21 Executive	98	98	249	136	0	1,975	167	
22 Finance & Administration	67	18	163	50	0	3,012	78	
23 School Administration	0	0	14	4	0	2,315	22	
24 Curriculum & Assessment	66	0	66	7	(26)	393	19	
25 Principals & Assistant Principals	466	384	498	445	0	3,948	454	
31 Executive - Mid Level	32	0	276	106	(3)	276	44	
32 Finance & Administration - Mid Level	0	0	166	64	0	1,970	81	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	North Providence						
District ID:	240	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,516.19	1,640.78	837.77	960.70	0.00	0.00	76.94
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	19	3	185	52	(0)	1,430	76
34 Curriculum & Assessment - Mid Level	0	0	66	28	0	390	50
35 Other School Activities - Mid Level	25	0	64	37	0	773	64
41 Executive - Support	36	20	115	55	(4)	1,709	67
42 Finance & Administration - Support	106	106	371	216	0	1,560	236
43 School Administration - Support	232	228	393	270	0	2,189	313
44 Curriculum & Assessment - Support	0	0	33	9	0	152	5
45 Transportation Staff	43	33	482	183	0	916	146
46 Aides & Other Non-Certified Staff	659	616	1,237	866	0	4,374	889
47 Custodial Staff	413	413	576	484	0	2,376	361
48 Student Activity Advisors & Coaches	0	0	48	15	0	576	20
49 Facilities Maintenance Staff	10	10	284	168	0	995	105
51 Retirees & Other Former Employees	142	46	1,667	280	(9)	3,818	222
52 Disabled Inactive Employees	0	0	7	2	0	7	1
Total	15,200	14,716	19,817	16,551	12,621	109,443	16,303