

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

<b>Urban Ring</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

**LOCATION Summary Level - Expenditures in \$**

00 Central Office	907,072	11,000	908,000	319,000	1,000	1,649,000	142,000
01 Education Services	6,722,349	1,681,000	6,723,000	3,363,000	13,000	25,038,000	1,732,000
02 Business Services	9,179,497	2,404,000	9,180,000	4,509,000	11,000	13,706,000	1,605,000
03 Elementary Schools	56,760,916	11,186,000	76,773,000	32,144,000	347,000	154,812,000	17,596,000
04 Middle Schools	24,332,016	8,228,000	24,333,000	14,392,000	543,000	68,805,000	9,800,000
05 High Schools	37,739,750	10,518,000	47,244,000	21,283,000	921,000	96,354,000	12,631,000
06 Alternative Schools	2,617,563	0	2,618,000	486,000	372,000	2,618,000	1,336,000
07 Other Schools	527,561	373,000	1,213,000	668,000	1,000	2,211,000	557,000
08 Non Public/Private	5,991,266	1,723,000	7,537,000	3,944,000	2,000	16,823,000	1,844,000
09 Preschools (In-District)	1,473,634	0	1,474,000	336,000	878,000	1,832,000	1,395,000
10 Charter Schools	1,552,132	0	1,553,000	535,000	6,000	13,833,000	1,087,000
11 Collaboratives	186,492	0	1,455,000	531,000	1,000	1,849,000	363,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	149,000	149,000	149,000
14 Adult Education	308,356	0	309,000	58,000	1,000	309,000	107,000
15 Out of District Transportation	2,475,086	0	2,476,000	1,048,000	1,000	2,476,000	487,000
16 Payments for Debt Service	0	0	0	0	1,000	81,000	28,000
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	459,643	460,000	3,421,000	1,447,000	(12,000)	6,600,000	778,000
23 Summer School-Elementary	50,443	0	140,000	63,000	1,000	313,000	61,000
24 Summer School-Middle	0	0	59,000	18,000	1,000	114,000	29,000
25 Summer School-High	16,525	5,000	673,000	122,000	2,000	989,000	81,000
33 After School-Elementary	182,768	0	183,000	45,000	1,000	541,000	78,000
34 After School-Middle	154,191	0	155,000	28,000	1,000	209,000	42,000

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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
35 After School-High	4,610	0	19,000	7,000		1,000	594,000	51,000
<b>Total</b>	<b>151,641,872</b>	<b>36,589,000</b>	<b>188,446,000</b>	<b>85,346,000</b>		<b>3,243,000</b>	<b>411,905,000</b>	<b>51,979,000</b>

<b>LOCATION Summary Level - Expenditures in %</b>				
00 Central Office	1%		0%	0%
01 Education Services	4%		4%	6%
02 Business Services	6%		6%	5%
03 Elementary Schools	37%		35%	34%
04 Middle Schools	16%		18%	17%
05 High Schools	25%		24%	31%
06 Alternative Schools	2%		0%	0%
07 Other Schools	0%		1%	1%
08 Non Public/Private	4%		5%	2%
09 Preschools (In-District)	1%		0%	0%
10 Charter Schools	1%		1%	1%
11 Collaboratives	0%		1%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	2%		1%	1%
16 Payments for Debt Service	0%		0%	0%
17 Summer Camps	0%		3%	1%
18 Payments for Retiree Benefits	0%		0%	0%
23 Summer School-Elementary	0%		0%	0%

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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	91	3	91	52	0	412	75
01 Education Services	677	351	1,600	756	106	13,550	1,150
02 Business Services	924	496	1,209	964	75	5,112	989
03 Elementary Schools	11,088	Calc'd by School Type ADM		12,849	Calc'd by School Type ADM		16,714
04 Middle Schools	14,273	Calc'd by School Type ADM		13,529	Calc'd by School Type ADM		18,425
05 High Schools	13,493	Calc'd by School Type ADM		14,616	Calc'd by School Type ADM		18,780
06 Alternative Schools	14,952	Calc'd by School Type ADM		65	Calc'd by School Type ADM		26
07 Other Schools	53	53	357	172	0	5,468	251
08 Non Public/Private	603	461	1,445	835	0	1,445	348
09 Preschools (In-District)	144,758	Calc'd by School Type ADM		35,801	Calc'd by School Type ADM		627,574
10 Charter Schools	156	0	156	91	0	926	94
11 Collaboratives	19	0	279	107	0	339	46
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	25	0
14 Adult Education	31	0	31	10	0	45	3
15 Out of District Transportation	249	0	358	215	0	444	92

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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
16 Payments for Debt Service	0	0	0	0		0	18	0
17 Summer Camps	0	0	0	0		0	0	0
18 Payments for Retiree Benefits	46	46	1,667	461		(9)	3,818	223
23 Summer School-Elementary	5	0	36	17		0	346	23
24 Summer School-Middle	0	0	28	6		0	39	6
25 Summer School-High	2	1	75	19		0	75	10
33 After School-Elementary	18	0	25	8		0	355	19
34 After School-Middle	16	0	16	3		0	1,160	25
35 After School-High	0	0	4	2		0	451	17
<b>Total</b>	<b>201,455</b>			<b>80,579</b>				<b>684,892</b>

<b>FUNCTION Summary Level - Expenditures in \$</b>								
1 Instruction	86,245,353	21,086,000	92,680,000	46,419,000		177,000	197,599,000	20,048,000
2 Instructional Support	23,586,969	5,485,000	31,031,000	13,449,000		102,000	73,190,000	5,967,000
3 Operations	23,224,403	5,739,000	24,247,000	12,791,000		109,000	70,466,000	5,985,000
4 Other Commitments	10,980,424	5,012,000	11,732,000	8,207,000		1,000	39,932,000	3,541,000
5 Leadership	7,604,723	1,991,000	8,413,000	4,472,000		65,000	23,466,000	2,234,000
<b>Total</b>	<b>151,641,872</b>	<b>39,313,000</b>	<b>168,103,000</b>	<b>85,338,000</b>		<b>454,000</b>	<b>404,653,000</b>	<b>37,775,000</b>

<b>FUNCTION Summary Level - Expenditures in %</b>								
1 Instruction	57%			54%				52%
2 Instructional Support	16%			15%				16%
3 Operations	15%			15%				17%

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<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
4 Other Commitments	7%			11%			6%
5 Leadership	5%			5%			10%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>							
1 Instruction	8,686	7,204	10,352	9,003	5,466	48,851	8,733
2 Instructional Support	2,375	1,960	3,466	2,608	943	34,391	2,599
3 Operations	2,339	2,163	2,797	2,481	1,638	15,956	2,607
4 Other Commitments	1,106	1,065	3,099	1,592	0	6,556	1,390
5 Leadership	766	766	1,006	867	551	7,214	973
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>							
11 Face-to-Face Teaching	83,181,367	19,998,000	89,925,000	44,645,000	129,000	184,552,000	19,005,000
12 Classroom Materials	3,063,986	940,000	3,064,000	1,774,000	49,000	13,048,000	1,043,000
21 Pupil Support	9,204,508	2,589,000	11,201,000	5,171,000	7,000	28,179,000	2,412,000
22 Teacher Support	1,194,249	231,000	3,704,000	1,334,000	6,000	7,880,000	791,000
23 Program Support	12,934,027	2,504,000	16,126,000	6,888,000	1,000	36,458,000	2,773,000
24 Assessments	254,185	1,000	255,000	57,000	1,000	675,000	64,000
31 Non-Instructional Student Services	10,044,561	2,073,000	10,045,000	4,965,000	1,000	34,337,000	2,453,000
32 Facilities	10,308,280	2,969,000	12,369,000	6,128,000	3,000	28,624,000	2,755,000
33 Business Services	2,871,562	698,000	2,973,000	1,699,000	77,000	7,505,000	818,000
41 Contingencies	0	0	0	0	0	0	0

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<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
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<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	10,980,424	5,012,000	11,395,000	8,150,000	1,000	39,693,000	3,527,000
44 Legal Obligations	0	0	338,000	57,000	(1,000)	338,000	71,000
51 School Management	6,467,604	1,528,000	6,856,000	3,663,000	54,000	18,288,000	1,733,000
52 Program/Operations Management	499,252	0	568,000	186,000	1,000	4,397,000	279,000
53 District Management	637,866	464,000	991,000	624,000	11,000	991,000	328,000
<b>Total</b>	<b>151,641,872</b>	<b>39,007,000</b>	<b>169,810,000</b>	<b>85,341,000</b>	<b>340,000</b>	<b>404,965,000</b>	<b>38,052,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>				
11 Face-to-Face Teaching	55%		51%	48%
12 Classroom Materials	2%		2%	4%
21 Pupil Support	6%		6%	6%
22 Teacher Support	1%		2%	3%
23 Program Support	9%		7%	6%
24 Assessments	0%		0%	0%
31 Non-Instructional Student Services	7%		6%	5%
32 Facilities	7%		7%	7%
33 Business Services	2%		2%	4%
41 Contingencies	0%		0%	0%
42 Capital	0%		0%	0%
43 Out-of-District Obligations	7%		11%	6%
44 Legal Obligations	0%		0%	0%
51 School Management	4%		4%	7%
52 Program/Operations Management	0%		0%	1%

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<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
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		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
53 District Management	0%			1%				2%
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>								
11 Face-to-Face Teaching	8,377	6,844	10,044	8,659		4,726	46,207	8,279
12 Classroom Materials	309	267	531	344		178	2,644	454
21 Pupil Support	927	736	1,318	1,003		39	9,536	1,051
22 Teacher Support	120	112	414	259		0	3,524	339
23 Program Support	1,303	990	1,801	1,336		0	23,165	1,188
24 Assessments	26	0	26	11		0	287	22
31 Non-Instructional Student Services	1,012	773	1,173	963		0	2,148	1,051
32 Facilities	1,038	946	1,447	1,188		69	9,776	1,200
33 Business Services	289	232	445	329		137	5,115	356
41 Contingencies	0	0	0	0		0	0	0
42 Capital	0	0	0	0		0	0	0
43 Out-of-District Obligations	1,106	1,061	3,086	1,581		0	6,556	1,385
44 Legal Obligations	0	0	65	11		(0)	65	6
51 School Management	651	651	837	710		461	3,807	755
52 Program/Operations Management	50	0	63	36		0	1,106	75
53 District Management	64	64	226	121		34	3,407	143
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

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<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG

**FUNCTION Detail Level - Expenditures in \$**

111 Instructional Teachers	79,922,428	18,193,000	86,901,000	41,980,000		86,000	157,943,000	17,301,000
112 Substitutes	1,802,457	391,000	1,803,000	793,000		1,000	9,420,000	437,000
113 Instructional Paraprofessionals	1,456,482	1,402,000	2,680,000	1,873,000		(1,000)	17,190,000	1,406,000
121 Pupil-Use Technology and Software	1,883,777	79,000	1,884,000	980,000		2,000	7,388,000	579,000
122 Instructional Materials/Trips/Supplies	1,180,209	385,000	1,229,000	795,000		22,000	5,660,000	483,000
211 Guidance and Counseling	3,459,199	605,000	3,865,000	1,727,000		1,000	9,712,000	924,000
212 Library and Media	1,603,299	311,000	2,352,000	958,000		1,000	4,771,000	515,000
213 Extracurricular	1,043,449	337,000	1,363,000	655,000		1,000	1,813,000	368,000
214 Student Services - Instructional	688,815	64,000	1,206,000	494,000		1,000	7,058,000	376,000
215 Academic Interventions	49,405	0	163,000	35,000		1,000	365,000	100,000
216 Student Health Services - Medical	2,360,342	483,000	2,417,000	1,304,000		1,000	4,645,000	535,000
221 Curriculum Development	255,390	12,000	2,817,000	576,000		1,000	2,817,000	265,000
222 Staff Development and Support	938,860	219,000	1,273,000	761,000		3,000	7,361,000	546,000
223 Sabbaticals	0	(9,000)	0	(2,000)		(9,000)	92,000	47,000
231 Program Management	4,098,389	534,000	4,099,000	1,336,000		1,000	14,258,000	678,000
232 Therapists, Psychologists et al	8,835,638	1,886,000	14,478,000	5,553,000		32,000	22,201,000	2,206,000
241 Academic Student Assessment	254,185	1,000	255,000	57,000		1,000	675,000	64,000
311 Transportation	6,734,701	945,000	6,735,000	3,039,000		1,000	16,119,000	1,471,000
312 Food Service	3,194,231	899,000	3,195,000	1,792,000		1,000	15,713,000	1,067,000
313 Safety	115,629	53,000	225,000	134,000		1,000	2,506,000	120,000
321 Building Upkeep/Utilities/Maintenance	10,308,280	2,969,000	12,369,000	6,128,000		3,000	28,624,000	2,755,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston						
District ID:	070	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
331 Data Processing	1,421,681	0	1,422,000	597,000	3,000	2,076,000	245,000
332 Business Operations	1,449,880	525,000	2,023,000	1,102,000	10,000	5,430,000	597,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	10,333,978	2,839,000	10,334,000	6,622,000	1,000	32,876,000	3,190,000
432 Retiree Benefits and Other	530,584	499,000	3,493,000	1,508,000	(3,000)	6,796,000	809,000
433 Enterprise and Community Service	115,863	(1,000)	116,000	21,000	(1,000)	667,000	106,000
441 Claims and Settlements	0	0	338,000	57,000	(1,000)	338,000	71,000
511 Principals and Assistant Principals	4,468,538	913,000	4,519,000	2,385,000	1,000	11,458,000	1,109,000
512 School Office	1,999,066	615,000	2,338,000	1,279,000	6,000	6,831,000	624,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	499,252	0	568,000	186,000	1,000	4,397,000	279,000
531 Superintendent and School Board	373,179	345,000	637,000	431,000	7,000	647,000	256,000
532 Legal	264,687	62,000	355,000	193,000	2,000	355,000	76,000
<b>Total</b>	<b>151,641,872</b>	<b>35,556,000</b>	<b>177,452,000</b>	<b>85,349,000</b>	<b>177,000</b>	<b>408,202,000</b>	<b>39,605,000</b>

FUNCTION Detail Level - Expenditures in %				
111 Instructional Teachers	53%		48%	44%
112 Substitutes	1%		1%	1%
113 Instructional Paraprofessionals	1%		3%	4%
121 Pupil-Use Technology and Software	1%		1%	2%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Cranston						
District ID:	070	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies							
	1%			1%			2%
211 Guidance and Counseling	2%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	0%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	0%			1%			1%
222 Staff Development and Support							
	1%			1%			2%
223 Sabbaticals	0%			(0%)			0%
231 Program Management	3%			1%			2%
232 Therapists, Psychologists et al	6%			6%			5%
241 Academic Student Assessment							
	0%			0%			0%
311 Transportation	4%			3%			4%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance							
	7%			7%			7%
331 Data Processing	1%			1%			1%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	7%			9%			5%
432 Retiree Benefits and Other	0%			3%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	3%			3%			4%
512 School Office	1%			2%			3%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			1%			2%
532 Legal	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>								
111 Instructional Teachers	8,049	6,225	9,706	8,142	3,516	40,930	7,536	
112 Substitutes	182	105	224	154	0	1,837	181	
113 Instructional Paraprofessionals	147	147	683	363	(2)	3,441	562	
121 Pupil-Use Technology and Software	190	22	343	190	0	1,817	244	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston						
District ID:	070	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring						State	
	MIN	MAX	AVG		MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies	119	119	245	154	101	1,966	210
211 Guidance and Counseling	348	172	432	335	0	4,319	323
212 Library and Media	161	103	263	186	0	1,021	184
213 Extracurricular	105	99	164	127	0	1,036	137
214 Student Services - Instructional	69	18	331	96	0	1,158	158
215 Academic Interventions	5	0	54	7	0	1,376	20
216 Student Health Services - Medical	238	218	317	253	0	3,071	229
221 Curriculum Development	26	6	315	112	0	3,153	104
222 Staff Development and Support	95	80	284	147	0	1,689	234
223 Sabbaticals	0	(1)	0	(0)	(1)	56	1
231 Program Management	413	166	413	259	0	2,445	290
232 Therapists, Psychologists et al	890	757	1,617	1,077	0	20,720	898
241 Academic Student Assessment	26	0	26	11	0	287	22
311 Transportation	678	370	849	589	0	1,845	598
312 Food Service	322	297	497	348	0	914	404
313 Safety	12	6	64	26	0	687	49
321 Building Upkeep/Utilities/Maintenance	1,038	946	1,447	1,188	69	9,776	1,200
331 Data Processing	143	0	296	116	0	506	96
332 Business Operations	146	146	367	214	18	5,115	260
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,041	898	1,902	1,284	0	6,150	1,139

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston									
District ID:	070	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
Urban Ring						State				
MIN						MIN				
MAX						MAX				
AVG						AVG				
432 Retiree Benefits and Other	53	53	1,703	292		(2)	3,818	231		
433 Enterprise and Community Service Operations	12	(0)	12	4		(0)	201	15		
441 Claims and Settlements	0	0	65	11		(0)	65	6		
511 Principals and Assistant Principals	450	418	505	462		4	2,577	483		
512 School Office	201	194	419	248		104	2,036	272		
521 Deputies, Senior Admin, Researchers, Program Evaluators	50	0	63	36		0	1,106	75		
531 Superintendent and School Board	38	38	168	83		28	3,341	111		
532 Legal	27	17	86	37		0	735	32		
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>		
PROGRAM Summary Level - Expenditures in \$										
0 Other Programs	1,481,509	1,424,000	3,571,000	1,897,000		3,000	6,694,000	663,000		
1 Regular Elementary/Secondary Education	101,363,057	26,274,000	117,115,000	57,170,000		319,000	289,180,000	26,153,000		
2 Special Education	39,188,928	8,115,000	39,189,000	21,449,000		70,000	83,124,000	8,587,000		
3 Career and Technical Education	3,017,844	560,000	3,037,000	1,737,000		4,000	13,253,000	1,317,000		
4 Bilingual/ESL Education	3,422,581	354,000	3,423,000	930,000		3,000	15,641,000	992,000		
5 Non-Public Schools Programs	1,008,756	152,000	5,033,000	1,215,000		1,000	5,033,000	644,000		
6 Adult/Continuing Ed, Summer School, After School	739,879	0	740,000	185,000		1,000	2,383,000	169,000		
7 Community/Jr College Education Programs	0	0	0	0		0	0	0		
8 Community Services Programs	167,027	0	168,000	28,000		(1,000)	662,000	110,000		

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>							
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
9 Co-Curricular and Extracurricular Activities	1,252,291	424,000	1,361,000	731,000		1,000	1,756,000	397,000
<b>Total</b>	<b>151,641,872</b>	<b>37,303,000</b>	<b>173,637,000</b>	<b>85,342,000</b>		<b>401,000</b>	<b>417,726,000</b>	<b>39,032,000</b>

<b>PROGRAM Summary Level - Expenditures in %</b>							
0 Other Programs	1%			3%			2%
1 Regular Elementary/Secondary Education	67%			66%			75%
2 Special Education	26%			25%			18%
3 Career and Technical Education	2%			2%			3%
4 Bilingual/ESL Education	2%			1%			1%
5 Non-Public Schools Programs	1%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>PROGRAM Detail Level - Expenditures Per Pupil</b>	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</b>
1 Regular Elementary/Secondary Education	
2 Special Education	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
3 Career and Technical Education							
4 Bilingual/ESL Education							
5 Non-Public Schools Programs							
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
<b>Total</b>							

<b>SUBJECT Summary Level - Expenditures in \$</b>							
00 General Education	37,292,473	9,462,000	42,764,000	20,820,000	271,000	126,520,000	10,243,000
01 Agriculture	0	0	0	0	3,000	197,000	68,000
02 Art	2,332,849	458,000	2,937,000	1,323,000	1,000	4,187,000	563,000
03 Business	568,690	0	1,657,000	622,000	(1,000)	1,657,000	371,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000	4,000
05 English Language Arts	6,415,610	1,415,000	6,416,000	3,151,000	50,000	12,459,000	1,512,000
06 ESL and Bilingual	3,422,831	354,000	3,423,000	924,000	3,000	15,511,000	938,000
07 Foreign Languages	2,935,209	580,000	2,936,000	1,376,000	5,000	4,656,000	710,000
08 Guidance	3,418,824	605,000	3,640,000	1,695,000	1,000	7,874,000	893,000
09 Health Occupations Education	54,786	0	55,000	8,000	5,000	55,000	39,000
10 Physical Curriculum	0	0	1,453,000	208,000	1,000	1,453,000	365,000
11 Health Education	0	0	632,000	92,000	1,000	632,000	104,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	4,108,361	661,000	4,319,000	2,018,000	5,000	11,445,000	1,124,000
13 Family and Consumer Education	331,815	0	332,000	66,000	(7,000)	445,000	153,000
14 Career and Technical Education	3,406,392	71,000	3,407,000	1,558,000	1,000	5,988,000	1,041,000
15 Mathematics	6,083,506	1,466,000	6,146,000	3,187,000	3,000	12,752,000	1,528,000
16 Music/Theatre/Performing Arts/Drama	1,987,191	539,000	3,042,000	1,278,000	4,000	3,616,000	607,000
17 Natural Sciences	5,104,015	1,320,000	5,217,000	2,616,000	54,000	9,126,000	1,329,000
18 Office Occupations	0	0	0	0	191,000	191,000	191,000
19 Social Sciences	4,814,560	1,303,000	5,292,000	2,638,000	1,000	9,159,000	1,250,000
20 Technical Ed/Computer Technology	701,948	0	2,218,000	542,000	1,000	2,218,000	330,000
21 Special Education	38,076,966	8,113,000	41,262,000	21,846,000	70,000	82,830,000	8,655,000
22 Co-Curricular Activities/Athletics	734,580	277,000	1,185,000	539,000	1,000	1,702,000	339,000
23 Co-Curricular Activities/Non-Athletics	620,257	51,000	621,000	206,000	1,000	621,000	71,000
24 Literacy and Reading	1,777,382	1,138,000	3,760,000	1,872,000	1,000	3,760,000	758,000
25 Non-Instruction	25,063,711	9,315,000	27,250,000	15,568,000	133,000	88,301,000	7,366,000
26 Library Science	1,642,459	316,000	2,377,000	975,000	1,000	3,916,000	510,000
27 Adult Ed/Summer School/After School	739,489	19,000	740,000	201,000	(3,000)	2,377,000	165,000
28 Accreditation	7,970	0	8,000	3,000	1,000	14,000	4,000
29 Senior Project	0	0	98,000	14,000	7,000	133,000	76,000
30 ROTC	0	0	0	0	1,000	175,000	88,000
<b>Total</b>	<b>151,641,872</b>	<b>37,463,000</b>	<b>173,187,000</b>	<b>85,346,000</b>	<b>810,000</b>	<b>413,974,000</b>	<b>41,395,000</b>

**SUBJECT Summary Level - Expenditures in %**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:		Cranston					
District ID:	070	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
00 General Education	25%			24%			25%
01 Agriculture	0%			0%			0%
02 Art	2%			1%			1%
03 Business	0%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	4%			4%			4%
06 ESL and Bilingual	2%			1%			2%
07 Foreign Languages	2%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			2%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	2%			2%			3%
15 Mathematics	4%			4%			4%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	3%			3%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			3%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	25%			25%			21%
22 Co-Curricular Activities/Athletics	0%			1%			1%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	1%			2%			2%
25 Non-Instruction	17%			19%			18%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>							
00 General Education	3,756	3,045	4,776	4,038	1,579	13,800	4,462
01 Agriculture	0	0	0	0	0	60	1
02 Art	235	190	328	257	0	770	221
03 Business	57	0	219	121	(0)	219	74
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	646	425	698	611	0	2,226	561
06 ESL and Bilingual	345	70	345	179	0	1,718	275
07 Foreign Languages	296	196	328	267	0	891	238
08 Guidance	344	172	407	329	0	2,039	312
09 Health Occupations Education	6	0	6	2	0	267	1
10 Physical Curriculum	0	0	278	40	0	278	10
11 Health Education	0	0	71	18	0	244	11

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston						
District ID:	070	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	414	127	482	391	0	1,131	425
13 Family and Consumer Education	33	0	33	13	(26)	198	28
14 Career and Technical Education	343	20	628	302	0	7,180	305
15 Mathematics	613	459	765	618	0	1,919	589
16 Music/Theatre/Performing Arts/Drama	200	184	340	248	0	1,160	216
17 Natural Sciences	514	377	758	507	0	1,783	493
18 Office Occupations	0	0	0	0	0	81	1
19 Social Sciences	485	406	635	512	0	1,524	473
20 Technical Ed/Computer Technology	71	0	248	105	0	913	78
21 Special Education	3,835	3,835	4,609	4,237	0	77,229	3,646
22 Co-Curricular Activities/Athletics	74	74	135	105	0	898	109
23 Co-Curricular Activities/Non-Athletics	62	16	129	40	0	156	23
24 Literacy and Reading	179	179	601	363	0	1,248	292
25 Non-Instruction	2,524	2,524	4,900	3,019	2,083	22,564	3,209
26 Library Science	165	104	265	189	0	1,074	182
27 Adult Ed/Summer School/After School	74	6	81	39	(12)	501	59
28 Accreditation	1	0	2	0	0	6	0
29 Senior Project	0	0	2	0	0	6	0
30 ROTC	0	0	19	3	0	276	6

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>							
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,819</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Summary Level - Expenditures in \$</b>								
51 Personnel Services - Compensation	91,035,128	21,294,000	100,261,000	48,453,000		224,000	194,663,000	20,583,000
52 Personnel Services - Employee Benefits	33,845,316	10,970,000	38,901,000	19,793,000		35,000	94,655,000	8,350,000
53 Purchased Professional & Technical Services	3,163,039	910,000	3,164,000	1,816,000		34,000	14,605,000	1,160,000
54 Purchased Property Services	1,927,104	483,000	1,928,000	909,000		2,000	24,135,000	920,000
55 Other Purchased Services	13,854,922	4,524,000	15,792,000	10,188,000		12,000	57,677,000	4,502,000
56 Supplies	5,064,306	1,216,000	5,516,000	2,686,000		38,000	10,968,000	1,245,000
57 Property	2,662,540	404,000	2,663,000	1,380,000		3,000	7,405,000	608,000
58 Debt Service and Miscellaneous	89,517	27,000	373,000	115,000		1,000	547,000	70,000
59 Other Items	0	0	0	0		0	0	0
<b>Total</b>	<b>151,641,872</b>	<b>39,828,000</b>	<b>168,598,000</b>	<b>85,340,000</b>		<b>349,000</b>	<b>404,655,000</b>	<b>37,438,000</b>

<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	60%			55%			55%
52 Personnel Services - Employee Benefits	22%			24%			20%
53 Purchased Professional & Technical Services	2%			2%			6%
54 Purchased Property Services	1%			1%			3%
55 Other Purchased Services	9%			13%			10%
56 Supplies	3%			3%			4%
57 Property	2%			2%			2%
58 Debt Service and Miscellaneous	0%			0%			0%
59 Other Items	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>							
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>	
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Urban Ring</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
<b>Total</b>	<b>100%</b>			<b>100%</b>				<b>100%</b>

<b>OBJECT Summary Level - Expenditures Per Pupil</b>								
51 Personnel Services - Compensation	9,168	7,724	11,198	9,397		6,638	59,205	8,966
52 Personnel Services - Employee Benefits	3,409	2,913	5,347	3,839		964	36,040	3,637
53 Purchased Professional & Technical Services	319	226	704	352		226	8,966	505
54 Purchased Property Services	194	96	366	176		31	3,599	401
55 Other Purchased Services	1,395	1,395	2,754	1,976		177	7,031	1,961
56 Supplies	510	409	616	521		275	4,542	542
57 Property	268	197	375	268		0	3,497	260
58 Debt Service and Miscellaneous	9	9	71	22		0	574	30
59 Other Items	0	0	0	0		0	0	0
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Intermediate Level - Expenditures in \$</b>								
511 Salaries Expenses	88,561,414	20,616,000	97,769,000	47,138,000		175,000	185,935,000	19,955,000
512 Overtime Expense	326,309	35,000	327,000	168,000		(54,000)	553,000	84,000
513 Additional Compensation	1,226,571	188,000	1,283,000	608,000		1,000	7,404,000	402,000
514 Stipends	920,834	224,000	959,000	541,000		2,000	959,000	214,000
521 Health/Medical Benefits	17,493,135	5,483,000	17,494,000	9,821,000		12,000	42,167,000	3,992,000
522 OPEB and Retirement Payments	13,439,200	3,740,000	13,440,000	7,236,000		20,000	30,589,000	3,153,000
523 FICA and Medicare	2,190,392	578,000	7,398,000	2,305,000		18,000	14,355,000	1,061,000
524 Voluntary Savings Contributions	0	0	54,000	8,000		(9,000)	323,000	45,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston							
District ID:	070	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring						State		
MIN						MIN	MAX	AVG
MAX						MIN	MAX	AVG
AVG						MIN	MAX	AVG
525 Unemployment Compensation	41,830	14,000	103,000	45,000		1,000	371,000	46,000
527 Workers Compensation	657,572	0	969,000	363,000		2,000	2,938,000	168,000
529 Other Employee Benefits	23,188	0	28,000	17,000		1,000	4,501,000	142,000
531 Official/Administrative Services	3,000	0	357,000	76,000		(1,000)	357,000	48,000
532 Professional Educational Services	1,284,449	420,000	1,285,000	784,000		15,000	9,691,000	579,000
533 Professional Employee Training & Development Services	115,145	49,000	223,000	111,000		1,000	2,166,000	135,000
534 Other Professional Services	912,189	225,000	928,000	601,000		2,000	1,497,000	297,000
535 Technical Services	753,016	82,000	754,000	204,000		2,000	1,026,000	130,000
537 Other Services Purchased	95,240	13,000	96,000	44,000		1,000	223,000	26,000
542 Cleaning and Disposal Services	134,531	8,000	207,000	83,000		2,000	20,455,000	469,000
543 Repairs and Maintenance Services	1,410,265	210,000	1,411,000	447,000		5,000	1,411,000	230,000
544 Utility Services	188,562	128,000	370,000	205,000		2,000	1,925,000	133,000
545 Construction Services	0	0	0	0		0	0	0
546 Rentals	105,382	11,000	161,000	114,000		1,000	426,000	74,000
549 Other Property Services Purchased	88,363	38,000	89,000	61,000		1,000	801,000	63,000
551 Student Transportation Services	2,573,290	1,266,000	6,657,000	3,162,000		5,000	13,394,000	1,446,000
552 Insurance (Other than Employee Benefits)	743,921	160,000	744,000	334,000		3,000	744,000	126,000
554 Advertising	10,140	2,000	12,000	7,000		1,000	47,000	8,000
555 Printing and Binding	63,910	0	64,000	15,000		1,000	153,000	17,000
556 Tuition	7,318,028	2,183,000	7,860,000	4,965,000		1,000	29,171,000	2,957,000
557 Food Service Management	3,066,747	885,000	3,067,000	1,675,000		(1,000)	14,542,000	1,100,000
558 Travel and Training	78,887	2,000	79,000	33,000		1,000	293,000	24,000
561 General Supplies	1,027,620	213,000	1,028,000	571,000		15,000	3,352,000	323,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston									
District ID:	070	Average Daily Membership								
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37			
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Urban Ring			State					
		MIN	MAX	AVG				MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	3,439,313	710,000	4,198,000	1,806,000				1,000	5,454,000	788,000
563 Food Service	0	0	45,000	7,000				1,000	583,000	165,000
564 Books and Periodicals	463,147	50,000	464,000	250,000				1,000	1,548,000	118,000
565 Supplies - Technology Related	134,226	9,000	135,000	54,000				1,000	155,000	29,000
571 Land and Land Improvements	0	0	0	0				0	0	0
572 Buildings	0	0	0	0				0	0	0
573 Vehicles/Equipment/Technology Software	2,662,540	404,000	2,663,000	1,380,000				3,000	7,405,000	608,000
574 Infrastructure	0	0	0	0				0	0	0
581 Dues and Fees	70,287	27,000	135,000	59,000				1,000	308,000	48,000
582 Judgments Against the School District	0	0	312,000	47,000				(1,000)	312,000	51,000
583 Debt-Related Expenditures/Expenses	0	0	0	0				1,000	81,000	36,000
584 Property Taxes	19,230	0	39,000	10,000				1,000	58,000	15,000
589 Miscellaneous Expenditures	0	0	1,000	1,000				(3,000)	96,000	10,000
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0				0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0				0	0	0
595 Special Items	0	0	0	0				0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0				0	0	0
<b>Total</b>	<b>151,641,872</b>	<b>37,973,000</b>	<b>173,208,000</b>	<b>85,356,000</b>				<b>232,000</b>	<b>407,769,000</b>	<b>39,315,000</b>

**OBJECT Intermediate Level - Expenditures in %**

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Salaries Expenses	58%			53%			53%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%
514 Stipends	1%			1%			0%
521 Health/Medical Benefits	12%			12%			10%
522 OPEB and Retirement Payments	9%			9%			7%
523 FICA and Medicare	1%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
551 Student Transportation Services	2%			4%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	5%			6%			4%
557 Food Service Management	2%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	2%			2%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>								
511 Salaries Expenses	8,919	7,539	10,920	9,142		6,459	57,116	8,693
512 Overtime Expense	33	11	49	32		(23)	772	25
513 Additional Compensation	124	53	174	118		0	2,118	169
514 Stipends	93	59	150	105		0	1,098	79
521 Health/Medical Benefits	1,762	1,428	3,140	1,905		322	14,370	1,739
522 OPEB and Retirement Payments	1,353	1,112	1,823	1,403		0	13,766	1,306
523 FICA and Medicare	221	198	826	447		174	5,247	462
524 Voluntary Savings Contributions	0	0	15	1		(0)	275	5
525 Unemployment Compensation	4	4	15	9		0	457	19
527 Workers Compensation	66	0	108	70		0	2,658	72
529 Other Employee Benefits	2	0	10	3		0	194	35
531 Official/Administrative Services	0	0	68	15		0	824	8
532 Professional Educational Services	129	85	433	152		0	2,618	244
533 Professional Employee Training & Development Services	12	12	74	21		0	1,253	57

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
534 Other Professional Services	92	64	247	116		56	5,806	129
535 Technical Services	76	9	76	39		0	773	55
537 Other Services Purchased	10	4	23	8		2	356	11
542 Cleaning and Disposal Services	14	2	59	16		0	903	191
543 Repairs and Maintenance Services	142	33	142	87		0	1,081	97
544 Utility Services	19	19	98	40		11	1,365	58
545 Construction Services	0	0	0	0		0	0	0
546 Rentals	11	2	78	22		0	1,027	31
549 Other Property Services Purchased	9	4	34	12		0	687	24
551 Student Transportation Services	259	259	1,048	613		0	1,708	619
552 Insurance (Other than Employee Benefits)	75	47	81	65		13	691	54
554 Advertising	1	0	4	1		0	286	3
555 Printing and Binding	6	0	6	3		0	57	6
556 Tuition	737	667	1,507	963		0	5,418	908
557 Food Service Management	309	296	431	325		(0)	851	361
558 Travel and Training	8	0	10	6		0	350	9
561 General Supplies	103	90	174	111		84	1,553	141
Maintenance	346	234	469	350		0	3,209	321
563 Food Service	0	0	22	1		0	359	19
564 Books and Periodicals	47	14	73	48		0	641	51
565 Supplies - Technology Related	14	3	14	10		0	439	11

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	268	197	375	268	0	3,497	260
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	7	7	19	11	0	526	20
582 Judgments Against the School District	0	0	60	9	(0)	60	5
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	58	1
584 Property Taxes	2	0	11	2	0	419	1
589 Miscellaneous Expenditures	0	0	1	0	(22)	455	2
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>
<b>OBJECT Detail Level - Expenditures in \$</b>							
51110 Regular Salaries	86,075,278	19,998,000	92,943,000	45,440,000	175,000	166,526,000	19,035,000
51111 Sick Leave	0	0	51,000	8,000	1,000	8,273,000	1,261,000
51112 Vacation	0	0	559,000	80,000	1,000	1,840,000	374,000
51113 Professional Days	0	0	346,000	84,000	9,000	854,000	189,000
51114 Holiday	0	0	0	0	1,000	259,000	133,000
51115 Salaries - Substitutes	1,751,000	450,000	2,506,000	1,086,000	3,000	7,859,000	506,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51131 Differential Pay	0	0	26,000	4,000	13,000	26,000	19,000
Systemwide Supervisors	735,136	0	1,746,000	388,000	3,000	1,746,000	250,000
51133 Longevity (Non-Certified Only)	0	0	207,000	45,000	9,000	665,000	125,000
51134 Sabbatical	0	(15,000)	0	(3,000)	(15,000)	77,000	37,000
51135 Retroactive Salary	0	0	30,000	9,000	11,000	30,000	21,000
51140 Academic Fellowships	0	0	0	0	60,000	72,000	66,000
51201 Regular Overtime	205,708	35,000	223,000	141,000	(54,000)	526,000	76,000
51202 Snow Removal Overtime	52,095	0	53,000	8,000	2,000	53,000	19,000
51203 Event Coverage Overtime	68,505	0	69,000	20,000	(1,000)	69,000	26,000
51302 Professional Development - School	0	0	64,000	30,000	1,000	484,000	35,000
51303 Professional Development - District	387,242	2,000	388,000	90,000	1,000	687,000	78,000
51304 Trainer Expense	13,360	0	14,000	3,000	1,000	58,000	9,000
51306 Vacation Payoff	0	0	91,000	25,000	1,000	280,000	39,000
51307 Injured Employees	0	0	0	0	269,000	269,000	269,000
51308 After School Programs	269,909	0	270,000	61,000	1,000	1,273,000	88,000
51309 Tutoring	45,160	9,000	66,000	31,000	1,000	138,000	20,000
51311 Curriculum Work	29,500	0	30,000	7,000	(1,000)	101,000	25,000
51322 Severance	0	0	190,000	49,000	1,000	190,000	59,000
51323 Detention Coverage	3,075	0	26,000	5,000	1,000	38,000	11,000
51324 AM/PM Supervision	0	0	39,000	6,000	2,000	125,000	44,000
51325 Breakfast Supervision	0	0	1,000	1,000	1,000	189,000	65,000
51326 Teacher Support Team Payments	13,500	0	14,000	2,000	2,000	70,000	22,000
51327 Other Additional Compensation	99,100	0	100,000	24,000	1,000	232,000	52,000
51328 Early Retirement Incentive Payments	0	0	0	0	13,000	160,000	64,000

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	37,000	8,000	2,000	1,006,000	106,000
51332 Sick Payoff - Non Severance	0	0	22,000	6,000	1,000	130,000	34,000
51335 Performance Based Compensation	0	0	0	0	2,000	228,000	48,000
51336 Class Overage/Weighting	66,716	0	67,000	31,000	1,000	327,000	65,000
51338 Summer Pay	79,148	72,000	607,000	172,000	3,000	972,000	123,000
51339 Class Coverage	219,861	0	220,000	64,000	1,000	1,536,000	90,000
51401 Stipend - Other	403,378	47,000	404,000	194,000	2,000	404,000	81,000
Directors	0	0	25,000	8,000	3,000	54,000	15,000
Advisors	309,303	111,000	694,000	268,000	11,000	874,000	162,000
51405 Stipend - Instructional Coaches	174,734	0	175,000	55,000	(1,000)	175,000	55,000
51406 Stipend - Athletic Event Officials/Personnel	33,420	0	37,000	12,000	1,000	77,000	14,000
51407 Stipend - Mentors	0	0	19,000	5,000	1,000	36,000	11,000
52101 Health and Medical Premiums	0	0	15,003,000	3,989,000	6,000	15,003,000	1,542,000
52102 Life	39,599	0	269,000	140,000	1,000	479,000	71,000
52103 Dental	0	0	897,000	340,000	(2,000)	3,006,000	212,000
52104 Vision	0	0	0	0	1,000	13,000	5,000
52105 Disability	70,941	0	71,000	11,000	1,000	165,000	23,000
52106 Other Insurance	0	0	12,000	2,000	3,000	20,000	11,000
52107 Death Benefit	0	0	0	0	6,000	15,000	11,000
52108 Wellness Program	0	0	0	0	3,000	510,000	132,000
52109 Medical Buyback Payments	0	0	719,000	192,000	2,000	719,000	125,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	0	0	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	15,752,793	0	15,753,000	4,347,000	211,000	31,941,000	4,731,000

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Retirees	407,272	0	1,301,000	559,000	(14,000)	6,214,000	674,000
52123 Dental Buyback Payments	0	0	19,000	5,000	1,000	30,000	10,000
52124 Dental - Self Insured / Active	1,182,589	0	1,183,000	222,000	1,000	1,183,000	293,000
52125 Dental - Retirees	39,941	0	53,000	20,000	(21,000)	310,000	35,000
52201 Current Benefits	0	0	0	0	(1,000)	40,000	14,000
52202 Future Benefits	0	0	0	0	23,000	679,000	201,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	9,985,189	394,000	10,815,000	4,963,000	19,000	20,882,000	2,364,000
52204 Private Pension Payment	9,353	0	1,933,000	558,000	3,000	1,933,000	583,000
52205 Certified Contributions - State Schools Only	0	0	0	0	854,000	1,944,000	1,399,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	84,000	84,000	84,000
52207 Survivor Benefits - ERSRI	96,314	0	97,000	28,000	1,000	97,000	25,000
52208 MERS Pension (Defined Benefit)	1,330,792	0	1,331,000	605,000	2,000	8,930,000	654,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	1,895,845	146,000	3,361,000	1,045,000	1,000	3,361,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	121,707	0	122,000	40,000	3,000	254,000	43,000
52301 FICA	937,013	277,000	5,995,000	1,638,000	5,000	11,564,000	779,000
52302 Medicare	1,253,379	301,000	1,404,000	668,000	4,000	2,792,000	292,000
52401 403b Contributions	0	0	54,000	8,000	(9,000)	64,000	26,000
52402 401k Contributions	0	0	0	0	1,000	323,000	77,000
52501 Unemployment Insurance	41,830	14,000	103,000	45,000	1,000	371,000	46,000
52710 Workers Compensation Premium	657,572	0	969,000	363,000	2,000	969,000	119,000

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Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
52720 Workers Compensation (Self Insured)	0	0	0	0	10,000	2,145,000	525,000
52730 Workers Compensation Medical (Self Insured)	0	0	1,000	1,000	1,000	793,000	397,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	16,000	8,000
52902 Employee Assistance Programs	20,365	0	27,000	7,000	1,000	38,000	15,000
52903 Tuition Reimbursement - Taxable	0	0	10,000	3,000	3,000	19,000	9,000
52910 Auto Allowance	0	0	28,000	6,000	2,000	83,000	14,000
52915 Union Benefits and Pension	2,823	0	3,000	1,000	3,000	4,368,000	2,185,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	9,000	2,000	1,000	58,000	9,000
53101 Administrative Support	2,000	0	357,000	75,000	(1,000)	357,000	57,000
53102 Temporary Clerical Support	1,000	0	5,000	1,000	1,000	22,000	7,000
53201 Diagnosticians	0	0	31,000	5,000	1,000	61,000	23,000
53202 Speech Therapists	96,926	0	103,000	34,000	(1,000)	324,000	53,000
53203 Occupational Therapists	16,070	0	278,000	82,000	1,000	322,000	73,000
53204 Therapists	0	0	112,000	17,000	1,000	420,000	46,000
53205 Psychologists	0	0	39,000	7,000	1,000	380,000	45,000
53206 Audiologists	13,529	0	14,000	4,000	(70,000)	54,000	6,000
53207 Interpreters and Translators	4,950	2,000	11,000	6,000	1,000	74,000	8,000
53208 Orientation and Mobility Specialists	0	0	127,000	20,000	2,000	147,000	45,000
53209 Bus Assistants/Monitors	0	0	201,000	32,000	18,000	541,000	222,000
53210 Performing Arts	0	0	9,000	2,000	1,000	25,000	7,000
53211 Physical Therapists	157,746	0	158,000	33,000	2,000	158,000	40,000
53212 Payment for Services - Volunteers	0	0	66,000	10,000	1,000	66,000	22,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53213 Evaluations	288,440	3,000	289,000	67,000	(2,000)	289,000	27,000
53214 Mentoring	46,757	0	102,000	38,000	1,000	141,000	26,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	13,360	8,000	28,000	15,000	1,000	239,000	21,000
53217 Parents as Teachers	0	0	2,000	1,000	2,000	2,000	2,000
53218 Student Assistance	5,544	6,000	284,000	77,000	1,000	871,000	95,000
53219 Social Workers	0	0	0	0	2,000	57,000	24,000
53220 Other Purchased Professional Educational Services	517,014	2,000	518,000	143,000	1,000	6,911,000	226,000
53221 Virtual Classrooms	21,000	0	35,000	11,000	2,000	50,000	17,000
53222 Web-based Supplemental Instructional Programs	95,860	1,000	96,000	30,000	1,000	1,092,000	68,000
53223 Instructional Teachers	7,254	0	111,000	20,000	1,000	111,000	27,000
53224 Personal-Care Attendants	0	0	658,000	140,000	3,000	658,000	106,000
53301 Professional Development and Training Services	9,640	10,000	176,000	70,000	1,000	1,576,000	97,000
53302 Curriculum Development	3,805	0	4,000	1,000	1,000	276,000	23,000
53303 Conferences / Workshops	101,700	11,000	102,000	40,000	1,000	315,000	31,000
53401 Auditing/Actuarial Services	60,250	5,000	61,000	32,000	1,000	68,000	24,000
53402 Legal Services	263,501	31,000	264,000	148,000	2,000	337,000	65,000
53403 Health Service Providers - For Students	0	0	508,000	74,000	1,000	508,000	46,000
53404 Compliance	0	0	10,000	2,000	1,000	25,000	5,000
53405 Private Pension Advisors	0	0	25,000	4,000	1,000	25,000	7,000
53406 Other Services	229,369	13,000	302,000	98,000	1,000	855,000	105,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000	4,000
53409 Negotiations/Arbitration	1,186	0	90,000	18,000	1,000	90,000	13,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston							
District ID:	070	Average Daily Membership						
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
53410 Police and Fire Details	3,041	1,000	49,000	10,000		1,000	118,000	17,000
53411 Physicians	2,282	0	11,000	6,000		1,000	31,000	7,000
53412 Dentists	0	0	18,000	4,000		1,000	65,000	5,000
53413 Crossing Guards	0	0	40,000	6,000		40,000	40,000	40,000
53414 Medicaid Claims Provider	0	0	82,000	45,000		1,000	200,000	24,000
53415 Optometrists	0	0	2,000	1,000		2,000	11,000	7,000
53416 Officials/Referees	54,553	29,000	80,000	47,000		1,000	152,000	32,000
53417 Contracted Nursing Services	298,007	0	406,000	114,000		1,000	406,000	74,000
53501 Data Processing Services	0	0	53,000	12,000		1,000	716,000	42,000
53502 Other Technical Services	626,168	64,000	627,000	170,000		2,000	627,000	98,000
53503 Testing	126,848	0	127,000	23,000		1,000	127,000	15,000
53701 Other Charges	35,036	0	61,000	15,000		1,000	61,000	10,000
53703 Accreditation	0	0	4,000	2,000		1,000	14,000	4,000
53705 Shipping and Postage	53,584	8,000	54,000	23,000		1,000	126,000	13,000
53706 Catering/Food Reimbursement	6,620	1,000	10,000	5,000		1,000	94,000	10,000
54201 Rubbish Disposal Services	62,488	2,000	63,000	37,000		1,000	291,000	26,000
54202 Snow Plowing Services	66,084	0	133,000	35,000		1,000	826,000	48,000
54203 Custodial Services	1,141	0	3,000	1,000		1,000	19,198,000	1,010,000
54204 Groundskeeping Services	0	0	25,000	6,000		1,000	161,000	33,000
54205 Rodent and Pest Control Services	4,818	2,000	6,000	4,000		1,000	51,000	5,000
54206 Cleaning Services	0	0	3,000	1,000		1,000	54,000	9,000
54207 Temporary Custodial Support	0	0	0	0		18,000	18,000	18,000
54310 Non-Technology-Related Maintenance and Repairs	454,913	0	455,000	100,000		1,000	517,000	48,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	130,115	10,000	200,000	105,000		1,000	231,000	43,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	17,402	1,000	161,000	51,000		1,000	754,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	39,464	2,000	40,000	21,000		1,000	56,000	13,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	483,535	0	484,000	70,000		1,000	484,000	49,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	29,000	11,000		1,000	489,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	260,917	0	261,000	47,000		1,000	261,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	68,000	35,000		1,000	150,000	51,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	9,173	0	10,000	3,000		1,000	10,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	14,747	0	34,000	10,000		1,000	88,000	11,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	6,000	2,000
54402 Water	80,419	28,000	106,000	74,000	1,000	258,000	34,000
54403 Telephone	71,382	26,000	133,000	62,000	1,000	370,000	30,000
54404 Energy Management Services	22,092	0	24,000	7,000	2,000	283,000	42,000
54405 Sewage/Cesspool	8,800	0	110,000	41,000	1,000	476,000	43,000
54406 Wireless Communications	5,869	0	19,000	6,000	1,000	706,000	35,000
54407 Internet Connectivity	0	0	47,000	18,000	1,000	526,000	29,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	81,221	0	82,000	29,000	1,000	141,000	32,000
54602 Rental of Equipment and Vehicles	13,437	2,000	140,000	68,000	1,000	382,000	48,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	1,000	365,000	63,000
54604 Graduation Rentals	10,545	0	11,000	7,000	1,000	30,000	7,000
54605 Ice Rink Rental	180	0	46,000	10,000	1,000	46,000	16,000
54606 Pool Rental	0	0	8,000	2,000	1,000	10,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	3,000	3,000
54901 Other Purchased Property Services	2,000	0	24,000	8,000	1,000	663,000	41,000
54902 Alarm and Fire Safety Services	86,363	37,000	87,000	54,000	1,000	757,000	43,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston						
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Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0	0	0	0	1,000	53,000	17,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	2,483,954	0	2,484,000	398,000	1,000	2,484,000	198,000
55111 Transportation Contractors	88,458	89,000	6,653,000	2,764,000	1,000	13,394,000	1,457,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	878	0	1,000	1,000	1,000	3,000	1,000
55201 Property and Liability Insurance	607,316	144,000	608,000	273,000	3,000	608,000	110,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	146,000	21,000	52,000	146,000	86,000
55204 Student Accident Insurance	0	0	5,000	1,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	26,000	26,000	26,000
55206 Fleet/Vehicle Insurance	92,605	0	93,000	20,000	3,000	93,000	28,000
55207 Errors and Omissions Insurance (Directors and Officers)	44,000	0	88,000	20,000	2,000	88,000	14,000
55401 Advertising Costs	10,140	2,000	12,000	7,000	1,000	47,000	8,000
55501 Printing	63,910	0	64,000	15,000	1,000	153,000	12,000
55502 Binding	0	0	0	0	1,000	3,000	2,000
55503 Document Copying	0	0	1,000	1,000	1,000	125,000	30,000
55610 Tuition to Other School Districts within the State	121,213	122,000	1,213,000	537,000	1,000	2,118,000	474,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0	0	0	0	149,000	149,000	149,000
55630 Tuition to Private Sources	5,535,979	1,377,000	6,035,000	3,438,000	5,000	15,002,000	1,663,000
55640 Tuition to Education Service Agencies within the State	186,492	0	1,073,000	431,000	2,000	1,787,000	303,000
55650 Tuition to Education Service Agencies outside the State	0	0	281,000	41,000	281,000	676,000	415,000
55660 Tuition to Charter Schools	1,474,343	0	1,475,000	520,000	6,000	12,289,000	1,029,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	3,066,747	884,000	3,067,000	1,673,000	11,000	14,498,000	1,232,000
55702 Soda Subsidy	0	0	3,000	1,000	3,000	3,000	3,000
55703 Armored Car Service	0	0	0	0	45,000	45,000	45,000
55704 Food Storage Fees	0	0	0	0	(3,000)	(3,000)	(3,000)
55705 Inspection Services	0	0	6,000	2,000	1,000	6,000	2,000
55801 Board Travel	0	0	0	0	1,000	4,000	2,000
55802 Board Training	0	0	1,000	1,000	1,000	14,000	3,000
55803 Employee Travel - Non-Teachers	19,820	2,000	27,000	9,000	1,000	36,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	8,000	2,000	1,000	245,000	17,000
55808 Parent Travel	0	0	1,000	1,000	1,000	3,000	2,000
55809 Employee Travel - Teachers	17,059	0	31,000	15,000	1,000	31,000	8,000
55810 Travel - Other	42,008	0	43,000	8,000	1,000	63,000	8,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

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		Urban Ring			State					
		MIN	MAX	AVG				MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0		0	0	0	0	
55930 Other Contract Services - Interagency	0	0	0	0		0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0		0	0	0	0	
56101 General Supplies and Materials	943,187	186,000	944,000	515,000		10,000	3,196,000	293,000		
56112 Uniform/Wearing Apparel Supplies	21,271	1,000	22,000	6,000		(1,000)	24,000	5,000		
56113 Graduation Supplies	18,382	1,000	19,000	7,000		1,000	29,000	6,000		
56115 Medical Supplies	8,971	5,000	21,000	11,000		1,000	42,000	7,000		
56116 Athletic Supplies	26,366	16,000	62,000	30,000		2,000	76,000	23,000		
56117 Honors/Awards Supplies	9,444	0	10,000	5,000		1,000	54,000	6,000		
56201 Natural Gas	978,754	154,000	979,000	494,000		5,000	2,246,000	265,000		
56202 Gasoline	463,191	3,000	464,000	106,000		1,000	464,000	40,000		
56203 Diesel Fuel	0	0	362,000	62,000		1,000	362,000	59,000		
56204 Propane	0	0	1,000	1,000		1,000	103,000	14,000		
56207 Vehicle Maintenance Supplies/Parts	439,063	0	440,000	81,000		1,000	440,000	36,000		
56208 Bottled Gas	0	0	1,000	1,000		1,000	1,000	1,000		
56209 Fuel Oil	93,423	0	807,000	172,000		1,000	807,000	139,000		
56210 Coal	0	0	0	0		0	0	0		
56211 Other Supplies	45,226	0	87,000	32,000		1,000	98,000	25,000		
56213 Glass	0	0	3,000	2,000		1,000	20,000	3,000		
56214 Paint	14,156	0	19,000	9,000		1,000	20,000	8,000		
56215 Electricity	1,097,784	281,000	1,317,000	619,000		10,000	2,730,000	356,000		
56216 Lumber and Hardware	58,877	0	79,000	28,000		1,000	134,000	23,000		

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			Urban Ring			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	47,755	0	164,000	54,000		1,000	164,000	28,000
56218 Electrical Supplies	84,331	0	85,000	25,000		1,000	85,000	14,000
56219 Custodial Supplies	111,099	68,000	205,000	125,000		1,000	234,000	55,000
56220 Materials for Snow and Ice Removal	0	0	18,000	3,000		1,000	18,000	6,000
56221 Lamps and Lights	5,653	0	15,000	3,000		1,000	21,000	5,000
56301 Food - Food Service Program	0	0	45,000	7,000		2,000	580,000	180,000
56302 Non-Food - Food Service Program	0	0	0	0		1,000	425,000	50,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0
56305 Milk - Food Service Program	0	0	0	0		3,000	58,000	31,000
56401 Textbooks	335,805	20,000	336,000	175,000		1,000	1,332,000	95,000
56402 Library Books	62,926	1,000	63,000	20,000		(1,000)	70,000	17,000
56403 Reference Books	28,604	0	30,000	11,000		1,000	36,000	8,000
56404 Subscriptions and Periodicals	6,765	0	17,000	6,000		1,000	49,000	7,000
56405 Book Repairs	0	0	0	0		1,000	3,000	1,000
56406 Textbooks - Non-Public	12,416	3,000	31,000	16,000		1,000	73,000	9,000
56407 Web-based Software or Databases - Library	0	0	21,000	5,000		1,000	29,000	10,000
56408 Other Textbooks	16,631	0	17,000	3,000		1,000	17,000	8,000
56409 Electronic Textbooks	0	0	119,000	18,000		1,000	119,000	24,000
56501 Technology-Related Supplies	134,226	9,000	135,000	54,000		1,000	155,000	29,000
57101 Land	0	0	0	0		0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	0	0	0		0	0	0
57202 Building Improvements	0	0	0	0		0	0	0
57301 Vehicles	0	0	189,000	43,000		1,000	189,000	51,000
57303 Buses	490,793	0	491,000	71,000		2,000	491,000	174,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	711,097	14,000	712,000	213,000	1,000	712,000	100,000
57306 Furniture and Fixtures	21,088	3,000	78,000	26,000	1,000	355,000	39,000
57309 Technology-Related Hardware	992,659	300,000	1,339,000	805,000	1,000	6,551,000	419,000
57311 Technology Software	446,902	35,000	764,000	225,000	1,000	764,000	78,000
57313 Environmental Equipment	0	0	1,000	1,000	1,000	12,000	6,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	9,884	10,000	80,000	29,000	1,000	198,000	23,000
58102 Other Dues and Fees	60,402	3,000	61,000	30,000	1,000	132,000	27,000
58103 Bank Fees	0	0	1,000	1,000	1,000	19,000	4,000
58104 License and Permit Fees	0	0	3,000	1,000	1,000	6,000	1,000
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	1,000	42,000	10,000
58206 Claims and Settlements	0	0	312,000	47,000	(1,000)	312,000	65,000
58310 Redemption of Principal	0	0	0	0	68,000	68,000	68,000
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt	0	0	0	0	0	0	0
Service Funds	0	0	0	0	9,000	9,000	9,000
58320 Interest	0	0	0	0	1,000	1,000	1,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	31,000	73,000	52,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	19,230	0	39,000	10,000	1,000	58,000	15,000
58901 Other Miscellaneous Expenses	0	0	1,000	1,000	(3,000)	34,000	4,000
58902 Bad Debt Expense	0	0	0	0	1,000	96,000	33,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>151,641,872</b>	<b>25,879,000</b>	<b>207,942,000</b>	<b>85,448,000</b>	<b>2,636,000</b>	<b>457,968,000</b>	<b>56,416,000</b>

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	56.76%		51.61%	51.48%
51111 Sick Leave	0.00%		0.01%	0.06%
51112 Vacation	0.00%		0.05%	0.03%
51113 Professional Days	0.00%		0.14%	0.61%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	1.15%		1.25%	1.08%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.48%		0.27%	0.15%
51133 Longevity (Non-Certified Only)	0.00%		0.07%	0.03%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0.00%			(0.00%)			0.01%
51135 Retroactive Salary	0.00%			0.01%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.14%			0.18%			0.09%
51202 Snow Removal Overtime	0.03%			0.00%			0.00%
51203 Event Coverage Overtime	0.05%			0.01%			0.01%
51302 Professional Development - School	0.00%			0.05%			0.08%
51303 Professional Development - District	0.26%			0.06%			0.04%
51304 Trainer Expense	0.01%			0.00%			0.01%
51306 Vacation Payoff	0.00%			0.05%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.18%			0.06%			0.25%
51309 Tutoring	0.03%			0.05%			0.07%
51311 Curriculum Work	0.02%			0.01%			0.21%
51322 Severance	0.00%			0.06%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.00%
51324 AM/PM Supervision	0.00%			0.00%			0.02%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.01%			0.00%			0.01%
51327 Other Additional Compensation	0.07%			0.03%			0.08%
51328 Early Retirement Incentive Payments	0.00%			0.00%			0.01%
51331 Sick Leave Bonus	0.00%			0.01%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.01%			0.04%
51335 Performance Based Compensation	0.00%			0.00%			0.03%
51336 Class Overage/Weighting	0.04%			0.04%			0.02%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
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<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51338 Summer Pay	0.05%			0.20%			0.18%
51339 Class Coverage	0.14%			0.06%			0.06%
51401 Stipend - Other	0.27%			0.26%			0.28%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.01%			0.01%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.20%			0.31%			0.18%
51405 Stipend - Instructional Coaches	0.12%			0.07%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.02%			0.01%			0.01%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	0.00%			4.64%			3.94%
52102 Life	0.03%			0.24%			0.14%
52103 Dental	0.00%			0.46%			0.39%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.05%			0.01%			0.03%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.00%			0.37%			0.29%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	10.39%			5.36%			4.05%
52122 Health and Medical - Retirees	0.27%			0.74%			0.46%
52123 Dental Buyback Payments	0.00%			0.01%			0.01%
52124 Dental - Self Insured / Active	0.78%			0.21%			0.18%
52125 Dental - Retirees	0.03%			0.03%			0.01%
52201 Current Benefits	0.00%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston						
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52202 Future Benefits	0.00%			0.00%			0.06%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.58%			5.42%			5.01%
52204 Private Pension Payment	0.01%			0.71%			0.31%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.39%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.06%			0.03%			0.02%
52208 MERS Pension (Defined Benefit)	0.88%			0.85%			0.46%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	1.25%			1.50%			0.71%
52214 Private Pension Payment - Defined Contribution	0.08%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.08%			0.05%			0.05%
52301 FICA	0.62%			1.78%			2.17%
52302 Medicare	0.83%			0.75%			0.81%
52401 403b Contributions	0.00%			0.01%			0.06%
52402 401k Contributions	0.00%			0.00%			0.08%
52501 Unemployment Insurance	0.03%			0.06%			0.37%
52710 Workers Compensation Premium	0.43%			0.40%			0.30%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.06%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.01%
52902 Employee Assistance Programs	0.01%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.01%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.01%
53101 Administrative Support	0.00%			0.08%			0.17%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.06%			0.04%			0.20%
53203 Occupational Therapists	0.01%			0.14%			0.18%
53204 Therapists	0.00%			0.01%			0.04%
53205 Psychologists	0.00%			0.01%			0.19%
53206 Audiologists	0.01%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.03%			0.04%
53209 Bus Assistants/Monitors	0.00%			0.07%			0.09%
53210 Performing Arts	0.00%			0.00%			0.03%
53211 Physical Therapists	0.10%			0.03%			0.06%
53212 Payment for Services - Volunteers	0.00%			0.01%			0.00%
53213 Evaluations	0.19%			0.07%			0.06%
53214 Mentoring	0.03%			0.04%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.01%			0.02%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Cranston					
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	0.00%			0.14%			0.12%
53219 Social Workers	0.00%			0.00%			0.02%
53220 Other Purchased Professional Educational Services	0.34%			0.14%			0.59%
53221 Virtual Classrooms	0.01%			0.02%			0.05%
53222 Web-based Supplemental Instructional Programs	0.06%			0.04%			0.07%
53223 Instructional Teachers	0.00%			0.04%			0.09%
53224 Personal Care Attendants	0.00%			0.26%			0.06%
53301 Professional Development and Training Services	0.01%			0.11%			0.41%
53302 Curriculum Development	0.00%			0.00%			0.14%
53303 Conferences / Workshops	0.07%			0.05%			0.10%
53401 Auditing/Actuarial Services	0.04%			0.04%			0.22%
53402 Legal Services	0.17%			0.19%			0.34%
53403 Health Service Providers - For Students	0.00%			0.10%			0.02%
53404 Compliance	0.00%			0.00%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.15%			0.14%			1.08%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.04%			0.01%
53410 Police and Fire Details	0.00%			0.02%			0.02%
53411 Physicians	0.00%			0.01%			0.01%
53412 Dentists	0.00%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.01%			0.00%
53414 Medicaid Claims Provider	0.00%			0.06%			0.10%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.04%			0.06%			0.04%
53417 Contracted Nursing Services	0.20%			0.09%			0.11%
53501 Data Processing Services	0.00%			0.02%			0.17%
53502 Other Technical Services	0.41%			0.19%			0.43%
53503 Testing	0.08%			0.02%			0.03%
53701 Other Charges	0.02%			0.02%			0.01%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.04%			0.03%			0.05%
53706 Catering/Food Reimbursement	0.00%			0.01%			0.09%
54201 Rubbish Disposal Services	0.04%			0.05%			0.08%
54202 Snow Plowing Services	0.04%			0.05%			0.09%
54203 Custodial Services	0.00%			0.00%			0.28%
54204 Groundskeeping Services	0.00%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.00%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.07%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.30%			0.09%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.09%			0.13%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.01%			0.10%			0.33%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.03%			0.03%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.32%			0.05%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.02%			0.11%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.17%			0.04%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.05%			0.12%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.01%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.01%			0.01%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.05%			0.11%			0.09%
54403 Telephone	0.05%			0.08%			0.12%
54404 Energy Management Services	0.01%			0.01%			0.10%
54405 Sewage/Cesspool	0.01%			0.06%			0.06%
54406 Wireless Communications	0.00%			0.01%			0.10%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
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		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54407 Internet Connectivity	0.00%			0.02%			0.07%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.05%			0.04%			0.18%
54602 Rental of Equipment and Vehicles	0.01%			0.12%			0.18%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.04%
54604 Graduation Rentals	0.01%			0.01%			0.01%
54605 Ice Rink Rental	0.00%			0.01%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.00%			0.01%			0.04%
54902 Alarm and Fire Safety Services	0.06%			0.08%			0.10%
54903 Moving and Rigging	0.00%			0.00%			0.04%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1.64%			0.31%			0.58%
55111 Transportation Contractors	0.06%			3.74%			3.50%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
55120 Student Transportation Purchased from another School District outside the State	0.00%		0.00%			0.00%	
55121 Vehicle Registration (Student transportation vehicles)	0.00%		0.00%			0.00%	
55201 Property and Liability Insurance	0.40%		0.36%			0.43%	
55202 Theft Insurance	0.00%		0.00%			0.00%	
55203 Fire Insurance	0.00%		0.01%			0.01%	
55204 Student Accident Insurance	0.00%		0.00%			0.01%	
55205 Flood Insurance	0.00%		0.00%			0.00%	
55206 Fleet/Vehicle Insurance	0.06%		0.01%			0.01%	
55207 Errors and Omissions Insurance (Directors and Officers)	0.03%		0.01%			0.04%	
55401 Advertising Costs	0.01%		0.01%			0.10%	
55501 Printing	0.04%		0.01%			0.04%	
55502 Binding	0.00%		0.00%			0.00%	
55503 Document Copying	0.00%		0.00%			0.02%	
55610 Tuition to Other School Districts within the State	0.08%		0.89%			0.95%	
55620 Tuition to Other School Districts outside the State	0.00%		0.00%			0.00%	
55630 Tuition to Private Sources	3.65%		4.44%			1.80%	
55640 Tuition to Education Service Agencies within the State	0.12%		0.53%			0.24%	
55650 Tuition to Education Service Agencies outside the State	0.00%		0.05%			0.04%	
55660 Tuition to Charter Schools	0.97%		0.55%			0.56%	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	2.02%			2.03%			1.33%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			(0.00%)
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.01%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.01%			0.02%			0.04%
55810 Travel - Other	0.03%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.62%			0.64%			1.27%
56112 Uniform/Wearing Apparel Supplies	0.01%			0.01%			0.01%
56113 Graduation Supplies	0.01%			0.01%			0.03%
56115 Medical Supplies	0.01%			0.01%			0.02%
56116 Athletic Supplies	0.02%			0.04%			0.03%
56117 Honors/Awards Supplies	0.01%			0.00%			0.01%
56201 Natural Gas	0.65%			0.56%			0.36%
56202 Gasoline	0.31%			0.08%			0.04%
56203 Diesel Fuel	0.00%			0.06%			0.04%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.29%			0.06%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.06%			0.16%			0.26%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.03%			0.04%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.01%			0.01%			0.01%
56215 Electricity	0.72%			0.70%			0.92%
56216 Lumber and Hardware	0.04%			0.03%			0.01%
56217 Plumbing and Heating Supplies	0.03%			0.05%			0.01%
56218 Electrical Supplies	0.06%			0.02%			0.01%
56219 Custodial Supplies	0.07%			0.18%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.02%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.22%			0.22%			0.24%
56402 Library Books	0.04%			0.02%			0.06%
56403 Reference Books	0.02%			0.01%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.01%			0.02%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.01%			0.01%
56408 Other Textbooks	0.01%			0.00%			0.00%
56409 Electronic Textbooks	0.00%			0.03%			0.04%
56501 Technology-Related Supplies	0.09%			0.05%			0.18%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.06%			0.02%
57303 Buses	0.32%			0.05%			0.01%
57305 Equipment	0.47%			0.21%			0.20%
57306 Furniture and Fixtures	0.01%			0.03%			0.24%
57309 Technology-Related Hardware	0.65%			1.05%			1.25%
57311 Technology Software	0.29%			0.20%			0.19%
57313 Environmental Equipment	0.00%			0.00%			0.00%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.01%			0.04%			0.11%
58102 Other Dues and Fees	0.04%			0.03%			0.18%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.06%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.01%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.01%			0.01%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.01%
58902 Bad Debt Expense	0.00%			0.00%			0.05%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**OBJECT Detail Level - Expenditures Per Pupil**

51110 Regular Salaries	8,669	7,260	10,381	8,813	649	55,341	8,292
51111 Sick Leave	0	0	15	1	0	357	63
51112 Vacation	0	0	62	15	0	108	19
51113 Professional Days	0	0	114	16	0	855	54
51114 Holiday	0	0	0	0	0	75	4
51115 Salaries - Substitutes	176	128	296	211	0	920	206
51131 Differential Pay	0	0	5	1	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	74	0	195	75	0	197	43
51133 Longevity (Non-Certified Only)	0	0	40	9	0	44	11
51134 Sabbatical	0	(2)	0	(0)	(2)	48	1
51135 Retroactive Salary	0	0	5	2	0	5	0
51140 Academic Fellowships	0	0	0	0	0	22	1
51201 Regular Overtime	21	11	48	27	(23)	772	22
51202 Snow Removal Overtime	5	0	5	1	0	13	1
51203 Event Coverage Overtime	7	0	7	4	(0)	14	2

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Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
51302 Professional Development - School	0	0	31	6	0	197	9
51303 Professional Development - District	39	0	39	17	0	98	14
51304 Trainer Expense	1	0	1	1	0	62	1
51306 Vacation Payoff	0	0	32	5	0	70	6
51307 Injured Employees	0	0	0	0	0	12	2
51308 After School Programs	27	0	27	12	0	639	25
51309 Tutoring	5	1	19	6	0	165	5
51311 Curriculum Work	3	0	3	1	0	182	4
51322 Severance	0	0	34	9	0	176	8
51323 Detention Coverage	0	0	3	1	0	8	1
51324 AM/PM Supervision	0	0	4	1	0	79	2
51325 Breakfast Supervision	0	0	0	0	0	8	1
51326 Teacher Support Team Payments	1	0	1	0	0	36	1
51327 Other Additional Compensation	10	0	11	5	0	603	9
51328 Early Retirement Incentive Payments	0	0	0	0	0	53	1
51331 Sick Leave Bonus	0	0	7	2	0	90	9
51332 Sick Payoff - Non Severance	0	0	7	1	0	136	5
51335 Performance Based Compensation	0	0	0	0	0	194	3
51336 Class Overage/Weighting	7	0	21	6	0	40	6
51338 Summer Pay	8	8	68	33	0	303	38
51339 Class Coverage	22	0	0	0	0	0	0
51401 Stipend - Other	41	9	79	38	0	758	28
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	5	1	0	80	2

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			Urban Ring			State		
			MIN	MAX	AVG	MIN	MAX	AVG
51404 Stipend - Athletic Coaches/Extracurricular Advisors	31	31	78	52	0	292	44	
51405 Stipend - Instructional Coaches	18	0	41	11	(0)	41	3	
51406 Stipend - Athletic Event Officials/Personnel	3	0	4	2	0	32	2	
51407 Stipend - Mentors	0	0	6	1	0	48	1	
52101 Health and Medical Premiums	0	0	2,594	773	0	3,660	451	
52102 Life	4	0	79	27	0	194	24	
52103 Dental	0	0	135	66	(1)	254	68	
52104 Vision	0	0	0	0	0	96	0	
52105 Disability	7	0	7	2	0	122	3	
52106 Other Insurance	0	0	4	0	0	22	0	
52107 Death Benefit	0	0	0	0	0	10	0	
52108 Wellness Program	0	0	0	0	0	22	4	
52109 Medical Buyback Payments	0	0	350	37	0	350	39	
52111 Legal Benefits	0	0	0	0	0	8	0	
52112 Uniform Allowance	0	0	0	0	0	0	0	
52121 Health and Medical - Self Insured / Active	1,586	0	1,968	843	0	9,656	980	
52122 Health and Medical - Retirees	41	0	383	108	(10)	3,818	125	
52123 Dental Buyback Payments	0	0	5	1	0	12	1	
52124 Dental - Self Insured / Active	119	0	121	43	0	623	40	
52125 Dental - Retirees	4	0	15	4	(4)	40	4	
52201 Current Benefits	0	0	0	0	0	15	0	
52202 Future Benefits	0	0	0	0	0	298	9	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,006	130	1,231	962	0	2,162	928	
52204 Private Pension Payment	1	0	569	108	0	958	58	

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52205 Certified Contributions - State Schools Only	0	0	0	0	0	13,766	20
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	103	1
52207 Survivor Benefits - ERSRI	10	0	10	5	0	11	4
52208 MERS Pension (Defined Benefit)	134	0	354	117	0	385	149
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	191	43	1,109	203	0	1,109	128
52214 Private Pension Payment - Defined Contribution	12	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	12	0	16	8	0	108	8
52301 FICA	94	91	670	318	17	5,247	339
52302 Medicare	126	106	157	129	0	342	123
52401 403b Contributions	0	0	15	1	(0)	133	2
52402 401k Contributions	0	0	0	0	0	275	3
52501 Unemployment Insurance	4	4	15	9	0	457	19
52710 Workers Compensation Premium	66	0	108	70	0	125	47
52720 Workers Compensation (Self Insured)	0	0	0	0	0	2,658	19
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	34	6
52901 Cafeteria Plan Fees	0	0	0	0	0	51	0
52902 Employee Assistance Programs	2	0	3	1	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	3	1	0	41	0
52910 Auto Allowance	0	0	8	1	0	22	1
52915 Union Benefits and Pension	0	0	0	0	0	188	31

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Urban Ring				State				
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52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	4	0		0	49	1
53101 Administrative Support	0	0	68	14		0	278	8
53102 Temporary Clerical Support	0	0	2	0		0	352	0
53201 Diagnosticians	0	0	10	1		0	42	1
53202 Speech Therapists	10	0	20	7		(1)	1,660	12
53203 Occupational Therapists	2	0	92	16		0	149	16
53204 Therapists	0	0	12	3		0	128	6
53205 Psychologists	0	0	19	1		0	664	10
53206 Audiologists	1	0	2	1		(15)	10	1
53207 Interpreters and Translators	0	0	5	1		0	442	2
53208 Orientation and Mobility Specialists	0	0	24	4		0	78	7
53209 Bus Assistants/Monitors	0	0	98	6		0	427	13
53210 Performing Arts	0	0	4	0		0	146	1
53211 Physical Therapists	16	0	23	6		0	81	7
53212 Payment for Services - Volunteers	0	0	7	2		0	8	1
53213 Evaluations	29	1	29	13		(2)	168	7
53214 Mentoring	5	0	11	7		0	55	7
53215 GED Testing	0	0	0	0		0	0	0
53216 Tutoring Services	1	1	9	3		0	96	5
53217 Parents as Teachers	0	0	1	0		0	1	0
53218 Student Assistance	1	1	138	15		0	195	24
53219 Social Workers	0	0	0	0		0	229	1
53220 Other Purchased Professional Educational Services	52	1	52	28		0	1,803	89

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Urban Ring				State				
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53221 Virtual Classrooms	2	0	17	2		0	305	3
53222 Web-based Supplemental Instructional Programs	10	0	13	6		0	155	18
53223 Instructional Teachers	1	0	54	4		0	360	3
53224 Personal-Care Attendants	0	0	187	27		0	187	11
53301 Professional Development and Training Services	1	1	57	14		0	343	41
53302 Curriculum Development	0	0	0	0		0	383	5
53303 Conferences / Workshops	10	3	17	8		0	247	12
53401 Auditing/Actuarial Services	6	2	9	6		0	295	9
53402 Legal Services	27	15	81	29		0	735	27
53403 Health Service Providers - For Students	0	0	97	14		0	97	5
53404 Compliance	0	0	1	0		0	50	0
53405 Private Pension Advisors	0	0	3	1		0	21	0
53406 Other Services	23	2	100	19		0	716	44
53407 Bond Raising Contractors	0	0	0	0		0	0	0
53408 Board Elections	0	0	0	0		0	1	0
53409 Negotiations/Arbitration	0	0	43	3		0	43	1
53410 Police and Fire Details	0	0	16	2		0	46	5
53411 Physicians	0	0	2	1		0	36	2
53412 Dentists	0	0	2	1		0	65	1
53413 Crossing Guards	0	0	12	1		0	12	0
53414 Medicaid Claims Provider	0	0	21	9		0	337	8
53415 Optometrists	0	0	1	0		0	8	0
53416 Officials/Referees	5	6	15	9		0	126	9
53417 Contracted Nursing Services	30	0	45	22		0	99	17
53501 Data Processing Services	0	0	17	2		0	506	11
53502 Other Technical Services	63	9	63	33		0	280	40

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston							
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Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37	
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
53503 Testing	13	0	13	4		0	61	4
53701 Other Charges	4	0	18	3		0	20	2
53703 Accreditation	0	0	2	0		0	6	0
53705 Shipping and Postage	5	3	8	4		0	125	5
53706 Catering/Food Reimbursement	1	0	2	1		0	348	4
54201 Rubbish Disposal Services	6	1	17	7		0	76	10
54202 Snow Plowing Services	7	0	38	7		0	513	13
54203 Custodial Services	0	0	1	0		0	827	159
54204 Groundskeeping Services	0	0	7	1		0	83	7
54205 Rodent and Pest Control Services	0	0	2	1		0	12	1
54206 Cleaning Services	0	0	1	0		0	283	1
54207 Temporary Custodial Support	0	0	0	0		0	276	0
54310 Non-Technology-Related Maintenance and Repairs	46	0	46	19		0	386	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	13	5	39	20		0	516	15
54312 Maintenance and Repairs - General; Service Contracts and Agreements	2	0	78	10		0	903	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	4	0	18	4		0	18	3
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	49	0	49	13		0	276	4

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	8	2	0	201	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	26	0	26	9	0	138	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	22	7	0	180	12
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	1	0	1	0	0	8	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	1	0	10	2	0	108	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5	0
54402 Water	8	8	47	14	0	148	12
54403 Telephone	7	7	32	12	1	417	13
54404 Energy Management Services	2	0	12	1	0	1,050	3
54405 Sewage/Cesspool	1	0	29	8	0	125	12
54406 Wireless Communications	1	0	5	1	0	418	8
54407 Internet Connectivity	0	0	9	3	0	124	10
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	8	0	37	6	0	1,027	5
54602 Rental of Equipment and Vehicles	1	0	40	13	0	192	18

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Cranston</b>					
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111	4
54604 Graduation Rentals	1	0	3	1	0	9	1
54605 Ice Rink Rental	0	0	5	2	0	12	2
54606 Pool Rental	0	0	1	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	1	0
54608 Uniform Rental	0	0	0	0	0	43	0
54901 Other Purchased Property Services	0	0	11	1	0	147	7
54902 Alarm and Fire Safety Services	9	4	22	10	0	687	16
54903 Moving and Rigging	0	0	0	0	0	280	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	250	0	250	77	0	1,264	37
55111 Transportation Contractors	9	9	1,046	536	0	1,708	582
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	2	0

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	61	16	78	53	9	691	48
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	16	4	0	43	2
55204 Student Accident Insurance	0	0	1	0	(1)	15	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	9	0	9	4	0	74	2
55207 Errors and Omissions Insurance (Directors and Officers)	4	0	10	4	0	70	2
55401 Advertising Costs	1	0	4	1	0	286	3
55501 Printing	6	0	6	3	0	38	4
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	0	0	0	53	2
55610 Tuition to Other School Districts within the State	12	12	357	104	0	4,631	118
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	25	1
55630 Tuition to Private Sources	558	405	1,157	667	0	1,157	499
55640 Tuition to Education Service Agencies within the State	19	0	160	83	0	266	60
55650 Tuition to Education Service Agencies outside the State	0	0	54	8	0	203	9
55660 Tuition to Charter Schools	148	0	150	101	0	925	220
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	309	295	431	324	0	851	361
55702 Soda Subsidy	0	0	0	0	0	0	0

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			Urban Ring			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	(1)	0	(0)
55705 Inspection Services	0	0	1	0	0	0	82	0
55801 Board Travel	0	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	0	28	0
55803 Employee Travel - Non-Teachers	2	0	3	2	0	0	75	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0
55807 Student Travel	0	0	4	0	0	0	293	2
55808 Parent Travel	0	0	0	0	0	0	44	0
55809 Employee Travel - Teachers	2	0	5	3	0	0	82	3
55810 Travel - Other	4	0	4	1	0	0	53	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0
56101 General Supplies and Materials	95	80	165	100	72	1,026	127	
56112 Uniform/Wearing Apparel Supplies	2	0	2	1	(4)	33	1	
56113 Graduation Supplies	2	0	2	1	0	61	2	
56115 Medical Supplies	1	1	4	2	0	80	3	

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Urban Ring				State				
		MIN	MAX	AVG		MIN	MAX	AVG
56116 Athletic Supplies	3	3	12	6		0	24	6
56117 Honors/Awards Supplies	1	0	1	1		0	46	1
56201 Natural Gas	99	51	118	96		0	802	81
56202 Gasoline	47	1	47	20		0	72	11
56203 Diesel Fuel	0	0	40	12		0	77	8
56204 Propane	0	0	0	0		0	71	2
56207 Vehicle Maintenance Supplies/Parts	44	0	44	16		0	75	7
56208 Bottled Gas	0	0	0	0		0	0	0
56209 Fuel Oil	9	0	90	33		0	488	32
56210 Coal	0	0	0	0		0	0	0
56211 Other Supplies	5	0	26	6		0	30	5
56213 Glass	0	0	1	0		0	1	0
56214 Paint	1	0	3	2		0	13	1
56215 Electricity	111	83	164	120		0	2,154	140
56216 Lumber and Hardware	6	0	10	5		0	46	4
56217 Plumbing and Heating Supplies	5	0	26	10		0	26	5
56218 Electrical Supplies	8	0	9	5		0	9	2
56219 Custodial Supplies	11	11	63	24		0	194	21
56220 Materials for Snow and Ice Removal	0	0	2	0		0	4	0
56221 Lamps and Lights	1	0	2	1		0	8	1
56301 Food - Food Service Program	0	0	22	1		0	307	14
56302 Non-Food - Food Service Program	0	0	0	0		0	181	4
56304 Uniform/Wearing Apparel - Food	0	0	0	0		0	0	0
56305 Milk - Food Service Program	0	0	0	0		0	15	0
56401 Textbooks	34	6	62	34		0	334	36

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Urban Ring				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
56402 Library Books	6	0	6	4	(0)	259	5
56403 Reference Books	3	0	5	2	0	49	2
56404 Subscriptions and Periodicals	1	0	2	1	0	48	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	1	1	5	3	0	7	2
56407 Web-based Software or Databases - Library	0	0	5	1	0	50	1
56408 Other Textbooks	2	0	2	1	0	3	0
56409 Electronic Textbooks	0	0	34	3	0	281	2
56501 Technology-Related Supplies	14	3	14	10	0	439	11
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	36	8	0	36	5
57303 Buses	49	0	49	14	0	49	4
57305 Equipment	72	4	72	41	0	175	35
57306 Furniture and Fixtures	2	1	15	5	0	305	14
57309 Technology-Related Hardware	100	100	279	156	0	826	173
57311 Technology Software	45	12	85	44	0	228	30
57313 Environmental Equipment	0	0	0	0	0	4	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	1	1	9	6	0	179	9
58102 Other Dues and Fees	6	1	10	6	0	473	10

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58103 Bank Fees	0	0	0	0	0	36	1
58104 License and Permit Fees	0	0	0	0	0	14	0
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	10	0
58206 Claims and Settlements	0	0	60	9	(0)	60	5
58310 Redemption of Principal	0	0	0	0	0	58	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt	0	0	0	0	0	2	0
Service Funds	0	0	0	0	0	1	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	16	1
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	2	0	11	2	0	419	1
58901 Other Miscellaneous Expenses	0	0	1	0	(22)	39	1
58902 Bad Debt Expense	0	0	0	0	0	455	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0

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Urban Ring						State			
		MIN	MAX	AVG			MIN	MAX	AVG
59601 Extraordinary Items	0	0	0	0			0	0	0
<b>Total</b>	<b>15,284</b>	<b>14,712</b>	<b>19,817</b>	<b>16,551</b>			<b>1,681</b>	<b>109,443</b>	<b>16,303</b>
<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>									
00 Non-personnel Expenses	26,761,427	8,394,000	26,762,000	17,092,000			173,000	115,334,000	8,493,000
11 Teachers	81,040,257	18,275,000	88,649,000	42,913,000			93,000	166,047,000	17,986,000
15 Counselors & Placement Officers	3,070,980	552,000	3,225,000	1,516,000			34,000	5,446,000	773,000
16 Library Professionals	1,410,034	303,000	2,064,000	852,000			1,000	3,734,000	518,000
17 Therapists/Nurses/Social Workers/Psychologists	8,037,947	1,513,000	8,166,000	4,405,000			12,000	14,725,000	1,830,000
18 Student Activity Advisors & Coaches (Stipend Staff)	327,313	47,000	549,000	264,000			5,000	806,000	186,000
19 Instructional Coaches	550,043	0	668,000	367,000			1,000	8,309,000	574,000
21 Executive	1,419,669	346,000	1,420,000	704,000			10,000	1,842,000	389,000
22 Finance & Administration	177,090	95,000	554,000	257,000			17,000	554,000	228,000
23 School Administration	137,895	0	138,000	23,000			1,000	866,000	217,000
24 Curriculum & Assessment	0	0	234,000	37,000			(6,000)	453,000	139,000
25 Principals & Assistant Principals	4,337,724	798,000	4,458,000	2,294,000			71,000	10,712,000	1,060,000
31 Executive - Mid Level	1,086,003	0	2,475,000	547,000			(4,000)	2,475,000	305,000
32 Finance & Administration - Mid Level	787,605	0	788,000	332,000			1,000	1,896,000	270,000
33 School Administration - Mid Level	617,145	26,000	618,000	269,000			(1,000)	2,457,000	238,000
34 Curriculum & Assessment - Mid Level	166,325	0	488,000	145,000			1,000	2,873,000	260,000
35 Other School Activities - Mid Level	633,070	0	634,000	190,000			1,000	4,362,000	248,000
41 Executive - Support	244,405	102,000	797,000	282,000			(1,000)	899,000	191,000
42 Finance & Administration - Support	1,343,424	372,000	2,669,000	1,116,000			1,000	10,011,000	649,000
43 School Administration - Support	2,263,900	717,000	2,431,000	1,392,000			10,000	11,284,000	744,000
44 Curriculum & Assessment - Support	327,811	0	328,000	47,000			4,000	328,000	88,000

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
45 Transportation Staff	4,781,247	81,000	4,782,000	942,000	4,000	6,502,000	682,000
46 Aides & Other Non-Certified Staff	6,116,892	2,167,000	11,071,000	4,468,000	2,000	28,710,000	2,110,000
47 Custodial Staff	4,416,173	1,127,000	5,160,000	2,499,000	1,000	5,160,000	1,031,000
48 Student Activity Advisors & Coaches	36,673	0	238,000	76,000	1,000	385,000	99,000
49 Facilities Maintenance Staff	1,020,235	36,000	2,335,000	864,000	2,000	2,335,000	420,000
51 Retirees & Other Former Employees	459,643	460,000	3,421,000	1,447,000	(12,000)	6,600,000	778,000
52 Disabled Inactive Employees	70,941	0	71,000	11,000	71,000	71,000	71,000
<b>Total</b>	<b>151,641,872</b>	<b>35,411,000</b>	<b>175,193,000</b>	<b>85,351,000</b>	<b>493,000</b>	<b>415,176,000</b>	<b>40,577,000</b>

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	18%			21%			24%
11 Teachers	53%			49%			46%
15 Counselors & Placement Officers	2%			2%			2%
16 Library Professionals	1%			1%			1%
17 Therapists/Nurses/Social Workers/Psychologists	5%			5%			4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			1%			1%
21 Executive	1%			1%			2%
22 Finance & Administration	0%			0%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	3%			3%			4%
31 Executive - Mid Level	1%			0%			0%
32 Finance & Administration - Mid Level	1%			0%			1%
33 School Administration - Mid Level	0%			0%			1%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Cranston</b>						
<b>District ID:</b>	<b>070</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Urban Ring</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>9,929.44</b>	<b>5,118.97</b>	<b>1,704.77</b>	<b>2,797.08</b>	<b>175.07</b>	<b>10.18</b>	<b>123.37</b>
<b>Average Student Count - District Category</b>	<b>5,156.08</b>	<b>2,501.64</b>	<b>1,063.80</b>	<b>1,456.13</b>	<b>32.99</b>	<b>9.39</b>	<b>2,501.64</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Urban Ring</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	1%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	3%			1%			0%
46 Aides & Other Non-Certified Staff	4%			5%			5%
47 Custodial Staff	3%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			1%			0%
51 Retirees & Other Former Employees	0%			3%			1%
52 Disabled Inactive Employees	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	2,695	2,695	4,091	3,315	2,241	14,199	3,700
11 Teachers	8,162	6,445	9,901	8,323	3,205	42,478	7,835
15 Counselors & Placement Officers	309	169	360	294	0	4,744	265
16 Library Professionals	142	100	230	165	0	924	155
17 Therapists/Nurses/Social Workers/Psychologists	810	705	1,123	854	0	20,499	758
18 Student Activity Advisors & Coaches (Stipend Staff)	33	20	124	51	0	314	46
19 Instructional Coaches	55	0	197	71	0	1,392	127
21 Executive	143	98	249	136	0	1,975	167
22 Finance & Administration	18	18	163	50	0	3,012	78

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Cranston						
District ID:	070	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	9,929.44	5,118.97	1,704.77	2,797.08	175.07	10.18	123.37
Average Student Count - District Category	5,156.08	2,501.64	1,063.80	1,456.13	32.99	9.39	2,501.64
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
23 School Administration	14	0	14	4	0	2,315	22
24 Curriculum & Assessment	0	0	66	7	(26)	393	19
25 Principals & Assistant Principals	437	384	498	445	0	3,948	454
31 Executive - Mid Level	109	0	276	106	(3)	276	44
32 Finance & Administration - Mid Level	79	0	166	64	0	1,970	81
33 School Administration - Mid Level	62	3	185	52	(0)	1,430	76
34 Curriculum & Assessment - Mid Level	17	0	66	28	0	390	50
35 Other School Activities - Mid Level	64	0	64	37	0	773	64
41 Executive - Support	25	20	115	55	(4)	1,709	67
42 Finance & Administration - Support	135	106	371	216	0	1,560	236
43 School Administration - Support	228	228	393	270	0	2,189	313
44 Curriculum & Assessment - Support	33	0	33	9	0	152	5
45 Transportation Staff	482	33	482	183	0	916	146
46 Aides & Other Non-Certified Staff	616	616	1,237	866	0	4,374	889
47 Custodial Staff	445	413	576	484	0	2,376	361
48 Student Activity Advisors & Coaches	4	0	48	15	0	576	20
49 Facilities Maintenance Staff	103	10	284	168	0	995	105
51 Retirees & Other Former Employees	46	46	1,667	280	(9)	3,818	222
52 Disabled Inactive Employees	7	0	7	2	0	7	1
<b>Total</b>	<b>15,272</b>	<b>14,716</b>	<b>19,817</b>	<b>16,551</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>