

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

<b>LOCATION Summary Level - Expenditures in \$</b>								
00 Central Office	256,393	20,000	257,000	111,000		1,000	1,649,000	142,000
01 Education Services	1,509,052	698,000	2,346,000	1,510,000		13,000	25,038,000	1,732,000
02 Business Services	1,489,159	1,323,000	2,128,000	1,674,000		11,000	13,706,000	1,605,000
03 Elementary Schools	17,702,797	0	20,352,000	12,521,000		347,000	154,812,000	17,596,000
04 Middle Schools	13,797,120	4,002,000	13,798,000	8,928,000		543,000	68,805,000	9,800,000
05 High Schools	17,380,784	8,430,000	17,381,000	12,670,000		921,000	96,354,000	12,631,000
06 Alternative Schools	1,892,123	0	1,893,000	474,000		372,000	2,618,000	1,336,000
07 Other Schools	71,209	72,000	407,000	245,000		1,000	2,211,000	557,000
08 Non Public/Private	570,244	172,000	2,140,000	1,028,000		2,000	16,823,000	1,844,000
09 Preschools (In-District)	0	0	0	0		878,000	1,832,000	1,395,000
10 Charter Schools	890,721	20,000	891,000	342,000		6,000	13,833,000	1,087,000
11 Collaboratives	0	0	1,125,000	288,000		1,000	1,849,000	363,000
12 RIDE	0	0	0	0		0	0	0
13 Public Out of State	0	0	0	0		149,000	149,000	149,000
14 Adult Education	148,540	0	149,000	38,000		1,000	309,000	107,000
15 Out of District Transportation	626,013	0	719,000	337,000		1,000	2,476,000	487,000
16 Payments for Debt Service	0	0	0	0		1,000	81,000	28,000
17 Summer Camps	0	0	0	0		0	0	0
18 Payments for Retiree Benefits	93,033	94,000	2,603,000	767,000		(12,000)	6,600,000	778,000
23 Summer School-Elementary	59,576	0	129,000	49,000		1,000	313,000	61,000
24 Summer School-Middle	60,422	3,000	61,000	24,000		1,000	114,000	29,000
25 Summer School-High	39,313	2,000	40,000	28,000		2,000	989,000	81,000
33 After School-Elementary	0	0	0	0		1,000	541,000	78,000
34 After School-Middle	0	0	4,000	1,000		1,000	209,000	42,000

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<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>	
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Regional</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
35 After School-High	0	0	56,000	14,000		1,000	594,000	51,000
<b>Total</b>	<b>56,586,499</b>	<b>14,836,000</b>	<b>66,479,000</b>	<b>41,049,000</b>		<b>3,243,000</b>	<b>411,905,000</b>	<b>51,979,000</b>

<b>LOCATION Summary Level - Expenditures in %</b>				
00 Central Office	0%		0%	0%
01 Education Services	3%		4%	6%
02 Business Services	3%		5%	5%
03 Elementary Schools	31%		27%	34%
04 Middle Schools	24%		23%	17%
05 High Schools	31%		34%	31%
06 Alternative Schools	3%		1%	0%
07 Other Schools	0%		1%	1%
08 Non Public/Private	1%		2%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	2%		1%	1%
11 Collaboratives	0%		1%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	1%		1%	1%
16 Payments for Debt Service	0%		0%	0%
17 Summer Camps	0%		2%	1%
18 Payments for Retiree Benefits	0%		0%	0%
23 Summer School-Elementary	0%		0%	0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	78	17	78	40	0	412	75
01 Education Services	460	460	919	678	106	13,550	1,150
02 Business Services	454	454	1,315	872	75	5,112	989
03 Elementary Schools	15,785	Calc'd by School Type ADM		14,209	Calc'd by School Type ADM		16,714
04 Middle Schools	13,977	Calc'd by School Type ADM		14,388	Calc'd by School Type ADM		18,425
05 High Schools	15,504	Calc'd by School Type ADM		15,838	Calc'd by School Type ADM		18,780
06 Alternative Schools	41,567	Calc'd by School Type ADM		144	Calc'd by School Type ADM		26
07 Other Schools	22	22	251	126	0	5,468	251
08 Non Public/Private	174	154	760	433	0	1,445	348
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		627,574
10 Charter Schools	271	6	271	144	0	926	94
11 Collaboratives	0	0	339	90	0	339	46
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	25	0
14 Adult Education	45	0	45	11	0	45	3
15 Out of District Transportation	191	0	444	159	0	444	92

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District:	Chariho						
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Payments for Debt Service	0	0	0	0	0	18	0
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	28	28	784	274	(9)	3,818	223
23 Summer School-Elementary	18	0	39	15	0	346	23
24 Summer School-Middle	18	1	18	8	0	39	6
25 Summer School-High	12	1	34	14	0	75	10
33 After School-Elementary	0	0	0	0	0	355	19
34 After School-Middle	0	0	1	0	0	1,160	25
35 After School-High	0	0	17	4	0	451	17
<b>Total</b>	<b>88,605</b>			<b>47,448</b>			<b>684,892</b>

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	31,947,846	14,177,000	31,948,000	22,659,000	177,000	197,599,000	20,048,000
2 Instructional Support	8,883,971	2,211,000	8,884,000	5,968,000	102,000	73,190,000	5,967,000
3 Operations	10,089,839	4,029,000	10,090,000	6,817,000	109,000	70,466,000	5,985,000
4 Other Commitments	2,392,302	564,000	6,913,000	3,213,000	1,000	39,932,000	3,541,000
5 Leadership	3,272,541	1,584,000	3,273,000	2,383,000	65,000	23,466,000	2,234,000
<b>Total</b>	<b>56,586,499</b>	<b>22,565,000</b>	<b>61,108,000</b>	<b>41,040,000</b>	<b>454,000</b>	<b>404,653,000</b>	<b>37,775,000</b>

FUNCTION Summary Level - Expenditures in %							
1 Instruction	56%			56%			52%
2 Instructional Support	16%			14%			16%
3 Operations	18%			17%			17%

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<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
4 Other Commitments	4%			7%			6%
5 Leadership	6%			6%			10%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>	
1 Instruction	9,732
2 Instructional Support	2,706
3 Operations	3,074
4 Other Commitments	729
5 Leadership	997
<b>Total</b>	<b>17,238</b>

	8,365	12,771	9,711		5,466	48,851	8,733
	1,992	2,706	2,557		943	34,391	2,599
	2,452	3,629	2,922		1,638	15,956	2,607
	508	2,081	1,377		0	6,556	1,390
	800	1,427	1,021		551	7,214	973
<b>Total</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>	
11 Face-to-Face Teaching	30,036,583
12 Classroom Materials	1,911,263
21 Pupil Support	3,606,148
22 Teacher Support	1,392,931
23 Program Support	3,648,132
24 Assessments	236,760
31 Non-Instructional Student Services	4,273,188
32 Facilities	4,847,457
33 Business Services	969,194
41 Contingencies	0

	13,256,000	30,037,000	21,284,000		129,000	184,552,000	19,005,000
	289,000	2,383,000	1,376,000		49,000	13,048,000	1,043,000
	1,484,000	3,607,000	2,595,000		7,000	28,179,000	2,412,000
	313,000	1,522,000	972,000		6,000	7,880,000	791,000
	416,000	3,649,000	2,305,000		1,000	36,458,000	2,773,000
	0	237,000	96,000		1,000	675,000	64,000
	1,150,000	4,274,000	2,661,000		1,000	34,337,000	2,453,000
	1,992,000	4,848,000	3,334,000		3,000	28,624,000	2,755,000
	626,000	970,000	823,000		77,000	7,505,000	818,000
	0	0	0		0	0	0

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<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	2,392,302	564,000	6,913,000	3,213,000	1,000	39,693,000	3,527,000
44 Legal Obligations	0	0	0	0	(1,000)	338,000	71,000
51 School Management	2,732,980	1,255,000	2,733,000	1,967,000	54,000	18,288,000	1,733,000
52 Program/Operations Management	91,841	0	92,000	24,000	1,000	4,397,000	279,000
53 District Management	447,720	329,000	448,000	393,000	11,000	991,000	328,000
<b>Total</b>	<b>56,586,499</b>	<b>21,674,000</b>	<b>61,713,000</b>	<b>41,043,000</b>	<b>340,000</b>	<b>404,965,000</b>	<b>38,052,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>				
11 Face-to-Face Teaching	53%		53%	48%
12 Classroom Materials	3%		3%	4%
21 Pupil Support	6%		6%	6%
22 Teacher Support	2%		2%	3%
23 Program Support	6%		5%	6%
24 Assessments	0%		0%	0%
31 Non-Instructional Student Services	8%		6%	5%
32 Facilities	9%		8%	7%
33 Business Services	2%		2%	4%
41 Contingencies	0%		0%	0%
42 Capital	0%		0%	0%
43 Out-of-District Obligations	4%		7%	6%
44 Legal Obligations	0%		0%	0%
51 School Management	5%		5%	7%
52 Program/Operations Management	0%		0%	1%

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<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53 District Management	<b>1%</b>			<b>1%</b>			<b>2%</b>
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Intermediate Level - Expenditures Per Pupil</b>							
11 Face-to-Face Teaching	9,150	7,648	11,942	9,122	4,726	46,207	8,279
12 Classroom Materials	582	178	830	590	178	2,644	454
21 Pupil Support	1,099	1,039	1,336	1,112	39	9,536	1,051
22 Teacher Support	424	282	458	417	0	3,524	339
23 Program Support	1,111	374	1,136	988	0	23,165	1,188
24 Assessments	72	0	72	41	0	287	22
31 Non-Instructional Student Services	1,302	944	1,302	1,140	0	2,148	1,051
32 Facilities	1,477	1,231	2,030	1,429	69	9,776	1,200
33 Business Services	295	231	572	352	137	5,115	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	729	508	2,081	1,377	0	6,556	1,385
44 Legal Obligations	0	0	0	0	(0)	65	6
51 School Management	833	667	1,131	843	461	3,807	755
52 Program/Operations Management	28	0	28	10	0	1,106	75
53 District Management	136	132	296	168	34	3,407	143
<b>Total</b>	<b>17,238</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

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<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>	
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<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Regional</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG

**FUNCTION Detail Level - Expenditures in \$**

111 Instructional Teachers	26,604,096	12,459,000	26,605,000	19,249,000		86,000	157,943,000	17,301,000
112 Substitutes	352,840	129,000	560,000	294,000		1,000	9,420,000	437,000
113 Instructional Paraprofessionals	3,079,647	664,000	3,080,000	1,742,000		(1,000)	17,190,000	1,406,000
121 Pupil-Use Technology and Software	1,158,414	43,000	1,679,000	886,000		2,000	7,388,000	579,000
122 Instructional Materials/Trips/Supplies	752,849	246,000	753,000	490,000		22,000	5,660,000	483,000
211 Guidance and Counseling	1,128,464	474,000	1,129,000	774,000		1,000	9,712,000	924,000
212 Library and Media	887,609	149,000	888,000	512,000		1,000	4,771,000	515,000
213 Extracurricular	448,040	351,000	739,000	477,000		1,000	1,813,000	368,000
214 Student Services - Instructional	264,994	32,000	307,000	175,000		1,000	7,058,000	376,000
215 Academic Interventions	218,651	19,000	228,000	124,000		1,000	365,000	100,000
216 Student Health Services - Medical	658,392	394,000	659,000	535,000		1,000	4,645,000	535,000
221 Curriculum Development	679,244	242,000	680,000	373,000		1,000	2,817,000	265,000
222 Staff Development and Support	713,687	71,000	1,227,000	578,000		3,000	7,361,000	546,000
223 Sabbaticals	0	0	92,000	23,000		(9,000)	92,000	47,000
231 Program Management	649,847	144,000	859,000	502,000		1,000	14,258,000	678,000
232 Therapists, Psychologists et al	2,998,285	272,000	2,999,000	1,803,000		32,000	22,201,000	2,206,000
241 Academic Student Assessment	236,760	0	237,000	96,000		1,000	675,000	64,000
311 Transportation	3,190,633	806,000	3,191,000	1,876,000		1,000	16,119,000	1,471,000
312 Food Service	906,969	331,000	1,160,000	690,000		1,000	15,713,000	1,067,000
313 Safety	175,586	14,000	176,000	96,000		1,000	2,506,000	120,000
321 Building Upkeep/Utilities/Maintenance	4,847,457	1,992,000	4,848,000	3,334,000		3,000	28,624,000	2,755,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho						
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
331 Data Processing	151,520	8,000	359,000	189,000	3,000	2,076,000	245,000
332 Business Operations	817,675	392,000	818,000	634,000	10,000	5,430,000	597,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	2,158,187	373,000	3,644,000	2,233,000	1,000	32,876,000	3,190,000
432 Retiree Benefits and Other	93,033	94,000	2,603,000	767,000	(3,000)	6,796,000	809,000
433 Enterprise and Community Service	141,082	0	667,000	213,000	(1,000)	667,000	106,000
441 Claims and Settlements	0	0	0	0	(1,000)	338,000	71,000
511 Principals and Assistant Principals							
	1,830,978	664,000	1,831,000	1,201,000	1,000	11,458,000	1,109,000
512 School Office	902,002	592,000	903,000	766,000	6,000	6,831,000	624,000
521 Deputies, Senior Admin, Researchers, Program Evaluators							
	91,841	0	92,000	24,000	1,000	4,397,000	279,000
531 Superintendent and School Board							
	384,956	294,000	389,000	347,000	7,000	647,000	256,000
532 Legal	62,764	35,000	63,000	46,000	2,000	355,000	76,000
<b>Total</b>	<b>56,586,499</b>	<b>21,284,000</b>	<b>63,465,000</b>	<b>41,049,000</b>	<b>177,000</b>	<b>408,202,000</b>	<b>39,605,000</b>

FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	47%			48%			44%
112 Substitutes	1%			1%			1%
113 Instructional Paraprofessionals	5%			4%			4%
121 Pupil-Use Technology and Software	2%			2%			2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Chariho					
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies							
	1%			1%			2%
211 Guidance and Counseling							2%
	2%						1%
212 Library and Media							1%
	2%						1%
213 Extracurricular							1%
	1%						1%
214 Student Services - Instructional							1%
	0%						0%
215 Academic Interventions							0%
	0%						0%
216 Student Health Services - Medical							1%
	1%						1%
221 Curriculum Development							1%
	1%						1%
222 Staff Development and Support							
	1%						2%
223 Sabbaticals							0%
	0%						0%
231 Program Management							2%
	1%						2%
232 Therapists, Psychologists et al							5%
	5%						5%
241 Academic Student Assessment							
	0%						0%
311 Transportation							4%
	6%						4%
312 Food Service							2%
	2%						2%
313 Safety							0%
	0%						0%
321 Building Upkeep/Utilities/Maintenance							7%
	9%						7%
331 Data Processing							1%
	0%						1%
332 Business Operations							3%
	1%						3%
411 Budgeted Contingencies							0%
	0%						0%
421 Debt Service							0%
	0%						0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho						
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	4%			5%			5%
432 Retiree Benefits and Other	0%			2%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	3%			3%			4%
512 School Office	2%			2%			3%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	1%			1%			2%
532 Legal	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	8,104	6,914	11,224	8,250	3,516	40,930	7,536
112 Substitutes	107	80	168	126	0	1,837	181
113 Instructional Paraprofessionals	938	566	938	746	(2)	3,441	562
121 Pupil-Use Technology and Software	353	26	599	380	0	1,817	244

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho							
District ID:	980	Average Daily Membership						
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53	
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
122 Instructional Materials/Trips/Supplies	229	152	231	210		101	1,966	210
211 Guidance and Counseling	344	287	487	332		0	4,319	323
212 Library and Media	270	134	270	219		0	1,021	184
213 Extracurricular	136	137	316	204		0	1,036	137
214 Student Services - Instructional	81	28	92	75		0	1,158	158
215 Academic Interventions	67	9	141	53		0	1,376	20
216 Student Health Services - Medical	201	198	354	229		0	3,071	229
221 Curriculum Development	207	89	218	159		0	3,153	104
222 Staff Development and Support	217	64	369	247		0	1,689	234
223 Sabbaticals	0	0	56	10		(1)	56	1
231 Program Management	198	129	258	215		0	2,445	290
232 Therapists, Psychologists et al	913	245	916	773		0	20,720	898
241 Academic Student Assessment	72	0	72	41		0	287	22
311 Transportation	972	559	1,019	804		0	1,845	598
312 Food Service	276	223	349	295		0	914	404
313 Safety	53	12	54	41		0	687	49
321 Building Upkeep/Utilities/Maintenance	1,477	1,231	2,030	1,429		69	9,776	1,200
331 Data Processing	46	2	221	81		0	506	96
332 Business Operations	249	229	352	272		18	5,115	260
411 Budgeted Contingencies	0	0	0	0		0	0	0
421 Debt Service	0	0	0	0		0	0	0
422 Capital Projects	0	0	0	0		0	0	0
431 Public, Parochial, Private, Charter Pass-	657	336	1,704	957		0	6,150	1,139

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho									
District ID:	980	Average Daily Membership								
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53			
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Regional			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
432 Retiree Benefits and Other	28	28	784	328		(2)	3,818	231		
433 Enterprise and Community Service Operations	43	0	201	91		(0)	201	15		
441 Claims and Settlements	0	0	0	0		(0)	65	6		
511 Principals and Assistant Principals	558	401	603	515		4	2,577	483		
512 School Office	275	265	533	328		104	2,036	272		
521 Deputies, Senior Admin, Researchers, Program Evaluators	28	0	28	10		0	1,106	75		
531 Superintendent and School Board	117	117	265	149		28	3,341	111		
532 Legal	19	15	32	20		0	735	32		
<b>Total</b>	<b>17,238</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>		<b>12,621</b>	<b>109,443</b>	<b>16,303</b>		
PROGRAM Summary Level - Expenditures in \$										
0 Other Programs	197,136	198,000	2,668,000	1,082,000		3,000	6,694,000	663,000		
1 Regular Elementary/Secondary Education	41,029,867	18,430,000	41,030,000	29,722,000		319,000	289,180,000	26,153,000		
2 Special Education	10,186,515	2,766,000	10,737,000	7,758,000		70,000	83,124,000	8,587,000		
3 Career and Technical Education	2,966,687	104,000	2,967,000	1,039,000		4,000	13,253,000	1,317,000		
4 Bilingual/ESL Education	175,636	0	445,000	184,000		3,000	15,641,000	992,000		
5 Non-Public Schools Programs	1,355,111	111,000	1,356,000	493,000		1,000	5,033,000	644,000		
School	182,702	0	183,000	100,000		1,000	2,383,000	169,000		
7 Community/Jr College Education Programs	0	0	0	0		0	0	0		
8 Community Services Programs	0	0	662,000	166,000		(1,000)	662,000	110,000		
9 Co-Curricular and Extracurricular Activities	492,845	374,000	758,000	500,000		1,000	1,756,000	397,000		

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>							
<b>District ID:</b>	980	<b>Average Daily Membership</b>						
<b>District Category:</b>	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
<b>Student Count:</b>	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53	
<b>Average Student Count - District Category</b>	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19	
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
		Regional				State		
		MIN	MAX	AVG		MIN	MAX	AVG
<b>Total</b>	<b>56,586,499</b>	<b>21,983,000</b>	<b>60,806,000</b>	<b>41,044,000</b>		<b>401,000</b>	<b>417,726,000</b>	<b>39,032,000</b>

<b>PROGRAM Summary Level - Expenditures in %</b>				
0 Other Programs	0%		3%	2%
1 Regular Elementary/Secondary Education	73%		73%	75%
2 Special Education	18%		18%	18%
3 Career and Technical Education	5%		2%	3%
4 Bilingual/ESL Education	0%		0%	1%
5 Non-Public Schools Programs	2%		1%	1%
6 Adult/Continuing Ed, Summer School, After School	0%		0%	0%
7 Community/Jr College Education Programs	0%		0%	0%
8 Community Services Programs	0%		0%	0%
9 Co-Curricular and Extracurricular Activities	1%		1%	1%
<b>Total</b>	<b>100%</b>		<b>100%</b>	<b>100%</b>

<b>PROGRAM Detail Level - Expenditures Per Pupil</b>	
0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student</b>
1 Regular Elementary/Secondary Education	<b>weighting methodology and will be provided at a later date.</b>
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**


<b>SUBJECT Summary Level - Expenditures in \$</b>								
00 General Education	18,047,579	2,277,000	18,048,000	10,764,000		271,000	126,520,000	10,243,000
01 Agriculture	196,440	0	197,000	50,000		3,000	197,000	68,000
02 Art	711,268	313,000	909,000	599,000		1,000	4,187,000	563,000
03 Business	420,829	140,000	421,000	286,000		(1,000)	1,657,000	371,000
04 Distributive/Marketing	0	0	4,000	1,000		4,000	4,000	4,000
05 English Language Arts	2,065,630	1,081,000	2,149,000	1,791,000		50,000	12,459,000	1,512,000
06 ESL and Bilingual	175,636	0	441,000	183,000		3,000	15,511,000	938,000
07 Foreign Languages	950,836	451,000	951,000	610,000		5,000	4,656,000	710,000
08 Guidance	1,216,878	480,000	1,217,000	854,000		1,000	7,874,000	893,000
09 Health Occupations Education	0	0	0	0		5,000	55,000	39,000
10 Physical Curriculum	0	0	6,000	2,000		1,000	1,453,000	365,000
11 Health Education	0	0	4,000	1,000		1,000	632,000	104,000
12 Physical Education and Health								
	1,798,087	591,000	1,799,000	1,174,000		5,000	11,445,000	1,124,000
13 Family and Consumer Education	24,178	25,000	233,000	127,000		(7,000)	445,000	153,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho						
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Career and Technical Education	2,164,680	406,000	2,165,000	1,023,000	1,000	5,988,000	1,041,000
15 Mathematics	1,951,256	1,252,000	2,044,000	1,798,000	3,000	12,752,000	1,528,000
16 Music/Theatre/Performing Arts/Drama	596,383	231,000	1,046,000	603,000	4,000	3,616,000	607,000
17 Natural Sciences	1,575,343	1,017,000	1,979,000	1,611,000	54,000	9,126,000	1,329,000
18 Office Occupations	0	0	0	0	191,000	191,000	191,000
19 Social Sciences	1,396,144	1,048,000	1,641,000	1,421,000	1,000	9,159,000	1,250,000
20 Technical Ed/Computer Technology	428,372	0	663,000	273,000	1,000	2,218,000	330,000
21 Special Education	10,144,245	2,761,000	10,749,000	7,741,000	70,000	82,830,000	8,655,000
22 Co-Curricular Activities/Athletics	428,169	117,000	587,000	359,000	1,000	1,702,000	339,000
23 Co-Curricular Activities/Non-Athletics	47,582	44,000	253,000	116,000	1,000	621,000	71,000
24 Literacy and Reading	136,288	137,000	1,365,000	528,000	1,000	3,760,000	758,000
25 Non-Instruction	10,989,227	5,008,000	11,624,000	8,426,000	133,000	88,301,000	7,366,000
26 Library Science	939,536	241,000	940,000	590,000	1,000	3,916,000	510,000
27 Adult Ed/Summer School/After School	181,913	0	182,000	100,000	(3,000)	2,377,000	165,000
28 Accreditation	0	0	3,000	1,000	1,000	14,000	4,000
29 Senior Project	0	0	78,000	20,000	7,000	133,000	76,000
30 ROTC	0	0	0	0	1,000	175,000	88,000
<b>Total</b>	<b>56,586,499</b>	<b>17,620,000</b>	<b>61,698,000</b>	<b>41,052,000</b>	<b>810,000</b>	<b>413,974,000</b>	<b>41,395,000</b>
<b>SUBJECT Summary Level - Expenditures in %</b>							
00 General Education	32%			24%			25%
01 Agriculture	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Chariho					
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			1%			1%
03 Business	1%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	4%			5%			4%
06 ESL and Bilingual	0%			0%			2%
07 Foreign Languages	2%			2%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	4%			3%			3%
15 Mathematics	3%			5%			4%
16 Music/Theatre/Performing Arts/Drama							
	1%			2%			1%
17 Natural Sciences	3%			5%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	2%			4%			3%
20 Technical Ed/Computer Technology	1%			0%			1%
21 Special Education	18%			18%			21%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	0%			1%			2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
25 Non-Instruction	19%			21%			18%
26 Library Science	2%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>								
00 General Education	5,498	2,051	5,498	4,613	1,579	13,800	4,462	
01 Agriculture	60	0	60	21	0	60	1	
02 Art	217	193	416	257	0	770	221	
03 Business	128	104	146	122	(0)	219	74	
04 Distributive/Marketing	0	0	1	0	0	1	0	
05 English Language Arts	629	629	1,683	767	0	2,226	561	
06 ESL and Bilingual	54	0	133	78	0	1,718	275	
07 Foreign Languages	290	160	406	261	0	891	238	
08 Guidance	371	289	683	366	0	2,039	312	
09 Health Occupations Education	0	0	0	0	0	267	1	
10 Physical Curriculum	0	0	5	1	0	278	10	
11 Health Education	0	0	3	0	0	244	11	
12 Physical Education and Health	548	365	715	503	0	1,131	425	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho						
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
13 Family and Consumer Education	7	7	144	54	(26)	198	28
14 Career and Technical Education	659	122	727	438	0	7,180	305
15 Mathematics	594	594	1,749	770	0	1,919	589
16 Music/Theatre/Performing Arts/Drama	182	142	484	258	0	1,160	216
17 Natural Sciences	480	480	1,783	690	0	1,783	493
18 Office Occupations	0	0	0	0	0	81	1
19 Social Sciences	425	425	1,439	609	0	1,524	473
20 Technical Ed/Computer Technology	130	0	200	117	0	913	78
21 Special Education	3,090	2,487	4,517	3,318	0	77,229	3,646
22 Co-Curricular Activities/Athletics	130	72	274	154	0	898	109
23 Co-Curricular Activities/Non-Athletics	14	15	156	49	0	156	23
24 Literacy and Reading	42	42	411	226	0	1,248	292
25 Non-Instruction	3,348	3,348	4,511	3,611	2,083	22,564	3,209
26 Library Science	286	149	364	252	0	1,074	182
27 Adult Ed/Summer School/After School	55	0	55	43	(12)	501	59
28 Accreditation	0	0	1	0	0	6	0
29 Senior Project	0	0	1	0	0	6	0
30 ROTC	0	0	48	8	0	276	6
<b>Total</b>	<b>17,238</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	32,826,447	11,135,000	32,827,000	22,524,000	224,000	194,663,000	20,583,000
52 Personnel Services - Employee Benefits	11,819,722	6,978,000	12,553,000	9,589,000	35,000	94,655,000	8,350,000
53 Purchased Professional & Technical Services	1,452,959	580,000	1,737,000	1,150,000	34,000	14,605,000	1,160,000
54 Purchased Property Services	1,703,986	264,000	1,704,000	807,000	2,000	24,135,000	920,000
55 Other Purchased Services	6,506,963	1,632,000	6,507,000	4,800,000	12,000	57,677,000	4,502,000
56 Supplies	1,820,434	987,000	1,821,000	1,469,000	38,000	10,968,000	1,245,000
57 Property	400,138	177,000	1,166,000	640,000	3,000	7,405,000	608,000
58 Debt Service and Miscellaneous	55,850	44,000	87,000	64,000	1,000	547,000	70,000
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>56,586,499</b>	<b>21,797,000</b>	<b>58,402,000</b>	<b>41,043,000</b>	<b>349,000</b>	<b>404,655,000</b>	<b>37,438,000</b>
<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	58%			54%			55%
52 Personnel Services - Employee Benefits	21%			24%			20%
53 Purchased Professional & Technical Services	3%			3%			6%
54 Purchased Property Services	3%			2%			3%
55 Other Purchased Services	11%			11%			10%
56 Supplies	3%			4%			4%
57 Property	1%			2%			2%
58 Debt Service and Miscellaneous	0%			0%			0%
59 Other Items	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

**OBJECT Summary Level - Expenditures Per Pupil**

51 Personnel Services - Compensation	10,000	8,812	10,416	9,653	6,638	59,205	8,966
52 Personnel Services - Employee Benefits	3,601	3,601	6,309	4,109	964	36,040	3,637
53 Purchased Professional & Technical Services	443	443	523	493	226	8,966	505
54 Purchased Property Services	519	163	519	346	31	3,599	401
55 Other Purchased Services	1,982	1,470	2,831	2,057	177	7,031	1,961
56 Supplies	555	530	888	629	275	4,542	542
57 Property	122	109	734	274	0	3,497	260
58 Debt Service and Miscellaneous	17	17	42	27	0	574	30
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>17,238</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

**OBJECT Intermediate Level - Expenditures in \$**

511 Salaries Expenses	31,970,436	10,854,000	31,971,000	21,936,000	175,000	185,935,000	19,955,000
512 Overtime Expense	59,723	21,000	60,000	47,000	(54,000)	553,000	84,000
513 Additional Compensation	369,025	34,000	507,000	256,000	1,000	7,404,000	402,000
514 Stipends	427,263	148,000	428,000	287,000	2,000	959,000	214,000
521 Health/Medical Benefits	4,750,393	3,280,000	7,020,000	5,001,000	12,000	42,167,000	3,992,000
522 OPEB and Retirement Payments	4,379,514	1,636,000	4,422,000	3,189,000	20,000	30,589,000	3,153,000
523 FICA and Medicare	2,458,343	302,000	2,459,000	1,231,000	18,000	14,355,000	1,061,000
524 Voluntary Savings Contributions	0	0	0	0	(9,000)	323,000	45,000
525 Unemployment Compensation	31,918	2,000	36,000	21,000	1,000	371,000	46,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho						
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
527 Workers Compensation	198,105	75,000	199,000	134,000	2,000	2,938,000	168,000
529 Other Employee Benefits	1,450	2,000	35,000	16,000	1,000	4,501,000	142,000
531 Official/Administrative Services	0	0	71,000	18,000	(1,000)	357,000	48,000
532 Professional Educational Services	664,005	195,000	670,000	468,000	15,000	9,691,000	579,000
533 Professional Employee Training & Development Services	153,106	67,000	211,000	148,000	1,000	2,166,000	135,000
534 Other Professional Services	489,061	139,000	490,000	302,000	2,000	1,497,000	297,000
535 Technical Services	108,488	34,000	534,000	192,000	2,000	1,026,000	130,000
537 Other Services Purchased	38,299	13,000	39,000	25,000	1,000	223,000	26,000
542 Cleaning and Disposal Services	125,138	46,000	126,000	89,000	2,000	20,455,000	469,000
543 Repairs and Maintenance Services	996,461	101,000	997,000	414,000	5,000	1,411,000	230,000
544 Utility Services	62,632	52,000	185,000	90,000	2,000	1,925,000	133,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	425,428	9,000	426,000	147,000	1,000	426,000	74,000
549 Other Property Services Purchased	94,328	4,000	129,000	68,000	1,000	801,000	63,000
551 Student Transportation Services	3,946,500	934,000	3,947,000	2,398,000	5,000	13,394,000	1,446,000
552 Insurance (Other than Employee Benefits)	201,596	86,000	265,000	163,000	3,000	744,000	126,000
554 Advertising	18,191	5,000	19,000	10,000	1,000	47,000	8,000
555 Printing and Binding	6,534	7,000	28,000	15,000	1,000	153,000	17,000
556 Tuition	1,417,596	247,000	2,777,000	1,617,000	1,000	29,171,000	2,957,000
557 Food Service Management	887,026	0	1,095,000	579,000	(1,000)	14,542,000	1,100,000
558 Travel and Training	29,520	4,000	44,000	21,000	1,000	293,000	24,000
561 General Supplies	402,202	169,000	610,000	347,000	15,000	3,352,000	323,000
562 Facilities/Energy/Transportation Maintenance	1,055,880	655,000	1,056,000	837,000	1,000	5,454,000	788,000
563 Food Service	0	0	361,000	101,000	1,000	583,000	165,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Chariho					
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	307,921	78,000	308,000	164,000	1,000	1,548,000	118,000
565 Supplies - Technology Related	54,432	8,000	55,000	23,000	1,000	155,000	29,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	400,138	177,000	1,166,000	640,000	3,000	7,405,000	608,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	54,149	44,000	85,000	62,000	1,000	308,000	48,000
582 Judgments Against the School District	0	0	5,000	2,000	(1,000)	312,000	51,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	81,000	36,000
584 Property Taxes	0	0	0	0	1,000	58,000	15,000
589 Miscellaneous Expenditures	1,701	0	2,000	1,000	(3,000)	96,000	10,000
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>56,586,499</b>	<b>19,428,000</b>	<b>62,838,000</b>	<b>41,059,000</b>	<b>232,000</b>	<b>407,769,000</b>	<b>39,315,000</b>
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	56%			53%			53%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Chariho					
District ID:	980	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	1%			1%			0%
521 Health/Medical Benefits	8%			13%			10%
522 OPEB and Retirement Payments	8%			8%			7%
523 FICA and Medicare	4%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	2%			1%			1%
544 Utility Services	0%			0%			1%
545 Construction Services	0%			0%			0%
546 Rentals	1%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	7%			6%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
555 Printing and Binding	0%			0%			0%
556 Tuition	3%			4%			4%
557 Food Service Management	2%			1%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	1%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			2%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>
		<b>Regional</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>							
511 Salaries Expenses	9,739	8,519	10,267	9,401	6,459	57,116	8,693
512 Overtime Expense	18	17	30	20	(23)	772	25
513 Additional Compensation	112	21	153	110	0	2,118	169
514 Stipends	130	98	133	123	0	1,098	79
521 Health/Medical Benefits	1,447	1,447	4,462	2,143	322	14,370	1,739
522 OPEB and Retirement Payments	1,334	1,331	1,473	1,366	0	13,766	1,306
523 FICA and Medicare	749	270	781	527	174	5,247	462
524 Voluntary Savings Contributions	0	0	0	0	(0)	275	5
525 Unemployment Compensation	10	2	22	9	0	457	19
527 Workers Compensation	60	46	85	57	0	2,658	72
529 Other Employee Benefits	0	0	15	7	0	194	35
531 Official/Administrative Services	0	0	64	8	0	824	8
532 Professional Educational Services	202	175	212	200	0	2,618	244
533 Professional Employee Training & Development Services	47	47	99	63	0	1,253	57
534 Other Professional Services	149	89	175	129	56	5,806	129
535 Technical Services	33	20	161	82	0	773	55
537 Other Services Purchased	12	8	18	10	2	356	11

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:		Chariho						
District ID:	980	Average Daily Membership						
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53	
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
542 Cleaning and Disposal Services	38	37	41	38	0	903	191	
543 Repairs and Maintenance Services	304	62	304	177	0	1,081	97	
544 Utility Services	19	19	56	38	11	1,365	58	
545 Construction Services	0	0	0	0	0	0	0	
546 Rentals	130	8	130	63	0	1,027	31	
549 Other Property Services Purchased	29	2	116	29	0	687	24	
551 Student Transportation Services	1,202	683	1,507	1,028	0	1,708	619	
552 Insurance (Other than Employee Benefits)	61	61	80	70	13	691	54	
554 Advertising	6	3	6	4	0	286	3	
555 Printing and Binding	2	2	25	6	0	57	6	
556 Tuition	432	222	1,251	693	0	5,418	908	
557 Food Service Management	270	0	330	248	(0)	851	361	
558 Travel and Training	9	3	13	9	0	350	9	
561 General Supplies	123	123	183	149	84	1,553	141	
Maintenance	322	274	653	358	0	3,209	321	
563 Food Service	0	0	223	43	0	359	19	
564 Books and Periodicals	94	48	94	70	0	641	51	
565 Supplies - Technology Related	17	4	17	9	0	439	11	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	0	0	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

<b>Regional</b>			<b>State</b>		
MIN	MAX	AVG	MIN	MAX	AVG

573 Vehicles/Equipment/Technology Software	122	109	734	274	0	3,497	260
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	16	17	40	26	0	526	20
582 Judgments Against the School District	0	0	3	0	(0)	60	5
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	58	1
584 Property Taxes	0	0	0	0	0	419	1
589 Miscellaneous Expenditures	1	0	1	0	(22)	455	2
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
<b>Total</b>	<b>17,238</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>

<b>OBJECT Detail Level - Expenditures in \$</b>							
51110 Regular Salaries	31,008,739	10,352,000	31,009,000	21,136,000	175,000	166,526,000	19,035,000
51111 Sick Leave	0	0	110,000	28,000	1,000	8,273,000	1,261,000
51112 Vacation	0	0	59,000	15,000	1,000	1,840,000	374,000
51113 Professional Days	259,297	0	336,000	172,000	9,000	854,000	189,000
51114 Holiday	0	0	84,000	21,000	1,000	259,000	133,000
51115 Salaries - Substitutes	399,303	219,000	749,000	401,000	3,000	7,859,000	506,000
51131 Differential Pay	0	0	13,000	4,000	13,000	26,000	19,000
Systemwide Supervisors	231,507	0	232,000	117,000	3,000	1,746,000	250,000
51133 Longevity (Non-Certified Only)	0	0	32,000	8,000	9,000	665,000	125,000

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	77,000	20,000	(15,000)	77,000	37,000
51135 Retroactive Salary	0	0	0	0	11,000	30,000	21,000
51140 Academic Fellowships	71,590	0	72,000	18,000	60,000	72,000	66,000
51201 Regular Overtime	60,350	14,000	61,000	36,000	(54,000)	526,000	76,000
51202 Snow Removal Overtime	0	0	0	0	2,000	53,000	19,000
51203 Event Coverage Overtime	(627)	(1,000)	43,000	11,000	(1,000)	69,000	26,000
51302 Professional Development - School	6,081	0	25,000	8,000	1,000	484,000	35,000
51303 Professional Development - District	0	0	24,000	6,000	1,000	687,000	78,000
51304 Trainer Expense	57,873	0	58,000	16,000	1,000	58,000	9,000
51306 Vacation Payoff	4,371	0	38,000	15,000	1,000	280,000	39,000
51307 Injured Employees	0	0	0	0	269,000	269,000	269,000
51308 After School Programs	0	0	57,000	15,000	1,000	1,273,000	88,000
51309 Tutoring	40,073	0	41,000	19,000	1,000	138,000	20,000
51311 Curriculum Work	25,768	(1,000)	26,000	8,000	(1,000)	101,000	25,000
51322 Severance	0	0	0	0	1,000	190,000	59,000
51323 Detention Coverage	16,848	0	17,000	7,000	1,000	38,000	11,000
51324 AM/PM Supervision	11,829	0	12,000	3,000	2,000	125,000	44,000
51325 Breakfast Supervision	0	0	0	0	1,000	189,000	65,000
51326 Teacher Support Team Payments	0	0	2,000	1,000	2,000	70,000	22,000
51327 Other Additional Compensation	6,218	0	43,000	13,000	1,000	232,000	52,000
51328 Early Retirement Incentive Payments	0	0	0	0	13,000	160,000	64,000
51331 Sick Leave Bonus	0	0	10,000	5,000	2,000	1,006,000	106,000
51332 Sick Payoff - Non Severance	8,629	0	60,000	22,000	1,000	130,000	34,000

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	14,934	0	15,000	6,000	2,000	228,000	48,000
51336 Class Overage/Weighting	0	0	19,000	6,000	1,000	327,000	65,000
51338 Summer Pay	140,980	11,000	164,000	88,000	3,000	972,000	123,000
51339 Class Coverage	35,422	16,000	36,000	24,000	1,000	1,536,000	90,000
51401 Stipend - Other	334,025	41,000	335,000	153,000	2,000	404,000	81,000
Directors	11,710	0	12,000	6,000	3,000	54,000	15,000
Advisors	72,468	68,000	217,000	118,000	11,000	874,000	162,000
51405 Stipend - Instructional Coaches	0	0	0	0	(1,000)	175,000	55,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	16,000	4,000	1,000	77,000	14,000
51407 Stipend - Mentors	9,060	0	15,000	7,000	1,000	36,000	11,000
52101 Health and Medical Premiums	3,980,452	0	5,980,000	2,496,000	6,000	15,003,000	1,542,000
52102 Life	44,089	24,000	76,000	52,000	1,000	479,000	71,000
52103 Dental	314,785	(2,000)	315,000	200,000	(2,000)	3,006,000	212,000
52104 Vision	0	0	0	0	1,000	13,000	5,000
52105 Disability	0	0	23,000	6,000	1,000	165,000	23,000
52106 Other Insurance	20,000	0	20,000	5,000	3,000	20,000	11,000
52107 Death Benefit	0	0	0	0	6,000	15,000	11,000
52108 Wellness Program	0	0	0	0	3,000	510,000	132,000
52109 Medical Buyback Payments	361,667	66,000	362,000	173,000	2,000	719,000	125,000
52111 Legal Benefits	0	0	0	0	6,000	25,000	15,000
52112 Uniform Allowance	0	0	1,000	1,000	1,000	1,000	1,000
52121 Health and Medical - Self Insured / Active	0	0	4,557,000	1,961,000	211,000	31,941,000	4,731,000
52122 Health and Medical - Retirees	0	0	147,000	73,000	(14,000)	6,214,000	674,000
52123 Dental Buyback Payments	29,400	0	30,000	10,000	1,000	30,000	10,000
52124 Dental - Self Insured / Active	0	0	104,000	26,000	1,000	1,183,000	293,000
52125 Dental - Retirees	0	0	10,000	3,000	(21,000)	310,000	35,000
52201 Current Benefits	0	0	0	0	(1,000)	40,000	14,000

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52202 Future Benefits	0	0	0	0	23,000	679,000	201,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3,572,693	1,160,000	3,573,000	2,435,000	19,000	20,882,000	2,364,000
52204 Private Pension Payment	0	0	0	0	3,000	1,933,000	583,000
52205 Certified Contributions - State Schools Only	0	0	0	0	854,000	1,944,000	1,399,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	84,000	84,000	84,000
52207 Survivor Benefits - ERSRI	0	0	28,000	10,000	1,000	97,000	25,000
52208 MERS Pension (Defined Benefit)	595,128	224,000	674,000	454,000	2,000	8,930,000	654,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	157,786	83,000	560,000	256,000	1,000	3,361,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	53,906	18,000	54,000	36,000	3,000	254,000	43,000
52301 FICA	1,991,760	150,000	1,992,000	914,000	5,000	11,564,000	779,000
52302 Medicare	466,583	153,000	467,000	317,000	4,000	2,792,000	292,000
52401 403b Contributions	0	0	0	0	(9,000)	64,000	26,000
52402 401k Contributions	0	0	0	0	1,000	323,000	77,000
52501 Unemployment Insurance	31,918	2,000	36,000	21,000	1,000	371,000	46,000
52710 Workers Compensation Premium	198,105	75,000	199,000	134,000	2,000	969,000	119,000
52720 Workers Compensation (Self Insured)	0	0	0	0	10,000	2,145,000	525,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	793,000	397,000
52901 Cafeteria Plan Fees	600	0	16,000	5,000	1,000	16,000	8,000
52902 Employee Assistance Programs	0	0	2,000	1,000	1,000	38,000	15,000

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
52903 Tuition Reimbursement - Taxable	0	0	19,000	6,000		3,000	19,000	9,000
52910 Auto Allowance	0	0	13,000	4,000		2,000	83,000	14,000
52915 Union Benefits and Pension	0	0	0	0		3,000	4,368,000	2,185,000
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	850	0	8,000	3,000		1,000	58,000	9,000
53101 Administrative Support	0	0	71,000	18,000		(1,000)	357,000	57,000
53102 Temporary Clerical Support	0	0	0	0		1,000	22,000	7,000
53201 Diagnosticians	0	0	47,000	16,000		1,000	61,000	23,000
53202 Speech Therapists	0	0	19,000	5,000		(1,000)	324,000	53,000
53203 Occupational Therapists	0	0	1,000	1,000		1,000	322,000	73,000
53204 Therapists	0	0	0	0		1,000	420,000	46,000
53205 Psychologists	379,950	3,000	380,000	116,000		1,000	380,000	45,000
53206 Audiologists	0	0	0	0		(70,000)	54,000	6,000
53207 Interpreters and Translators	4,950	0	5,000	2,000		1,000	74,000	8,000
53208 Orientation and Mobility Specialists	0	0	39,000	10,000		2,000	147,000	45,000
53209 Bus Assistants/Monitors	0	0	303,000	76,000		18,000	541,000	222,000
53210 Performing Arts	0	0	4,000	2,000		1,000	25,000	7,000
53211 Physical Therapists	0	0	8,000	4,000		2,000	158,000	40,000
53212 Payment for Services - Volunteers	0	0	0	0		1,000	66,000	22,000
53213 Evaluations	24,012	(2,000)	25,000	6,000		(2,000)	289,000	27,000
53214 Mentoring	25,327	0	26,000	12,000		1,000	141,000	26,000
53215 GED Testing	0	0	0	0		0	0	0
53216 Tutoring Services	22,829	12,000	27,000	21,000		1,000	239,000	21,000
53217 Parents as Teachers	0	0	0	0		2,000	2,000	2,000

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	82,483	26,000	111,000	64,000	1,000	871,000	95,000
53219 Social Workers	0	0	0	0	2,000	57,000	24,000
53220 Other Purchased Professional Educational Services	49,731	3,000	58,000	29,000	1,000	6,911,000	226,000
53221 Virtual Classrooms	26,300	0	44,000	22,000	2,000	50,000	17,000
53222 Web-based Supplemental Instructional Programs	48,424	6,000	49,000	29,000	1,000	1,092,000	68,000
53223 Instructional Teachers	0	0	31,000	8,000	1,000	111,000	27,000
53224 Personal-Care Attendants	0	0	177,000	52,000	3,000	658,000	106,000
53301 Professional Development and Training Services	48,475	15,000	138,000	85,000	1,000	1,576,000	97,000
53302 Curriculum Development	1,774	0	23,000	8,000	1,000	276,000	23,000
53303 Conferences / Workshops	102,857	18,000	103,000	56,000	1,000	315,000	31,000
53401 Auditing/Actuarial Services	36,518	16,000	37,000	27,000	1,000	68,000	24,000
53402 Legal Services	62,185	35,000	63,000	45,000	2,000	337,000	65,000
53403 Health Service Providers - For Students	0	0	25,000	9,000	1,000	508,000	46,000
53404 Compliance	0	0	5,000	2,000	1,000	25,000	5,000
53405 Private Pension Advisors	189	0	1,000	1,000	1,000	25,000	7,000
53406 Other Services	267,200	24,000	268,000	110,000	1,000	855,000	105,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	4,632	0	5,000	2,000	2,000	5,000	4,000
53409 Negotiations/Arbitration	579	0	4,000	1,000	1,000	90,000	13,000
53410 Police and Fire Details	80,235	4,000	81,000	42,000	1,000	118,000	17,000
53411 Physicians	3,750	0	22,000	7,000	1,000	31,000	7,000
53412 Dentists	1,068	0	4,000	2,000	1,000	65,000	5,000
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000
53414 Medicaid Claims Provider	1,061	0	28,000	11,000	1,000	200,000	24,000

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0	0	0	0	2,000	11,000	7,000
53416 Officials/Referees	31,644	0	40,000	23,000	1,000	152,000	32,000
53417 Contracted Nursing Services	0	0	74,000	26,000	1,000	406,000	74,000
53501 Data Processing Services	0	0	60,000	17,000	1,000	716,000	42,000
53502 Other Technical Services	108,488	26,000	523,000	172,000	2,000	627,000	98,000
53503 Testing	0	0	5,000	3,000	1,000	127,000	15,000
53701 Other Charges	0	0	3,000	1,000	1,000	61,000	10,000
53703 Accreditation	0	0	0	0	1,000	14,000	4,000
53705 Shipping and Postage	19,773	10,000	20,000	16,000	1,000	126,000	13,000
53706 Catering/Food Reimbursement	18,526	1,000	19,000	9,000	1,000	94,000	10,000
54201 Rubbish Disposal Services	42,652	22,000	43,000	28,000	1,000	291,000	26,000
54202 Snow Plowing Services	7,452	3,000	19,000	12,000	1,000	826,000	48,000
54203 Custodial Services	0	0	1,000	1,000	1,000	19,198,000	1,010,000
54204 Groundskeeping Services	70,554	3,000	79,000	48,000	1,000	161,000	33,000
54205 Rodent and Pest Control Services	4,480	0	5,000	3,000	1,000	51,000	5,000
54206 Cleaning Services	0	0	2,000	1,000	1,000	54,000	9,000
54207 Temporary Custodial Support	0	0	0	0	18,000	18,000	18,000
54310 Non-Technology-Related Maintenance and Repairs	30,250	0	56,000	33,000	1,000	517,000	48,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	34,144	4,000	35,000	22,000	1,000	231,000	43,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	618,385	0	619,000	248,000	1,000	754,000	83,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho							
District ID:	980	Average Daily Membership						
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53	
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19	
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09	
			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	17,778	5,000	18,000	10,000		1,000	56,000	13,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	1,000	1,000		1,000	484,000	49,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	94,209	3,000	95,000	32,000		1,000	489,000	27,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	127,191	0	128,000	39,000		1,000	261,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	55,399	0	56,000	23,000		1,000	150,000	51,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	5,378	0	6,000	2,000		1,000	10,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	13,727	0	14,000	8,000		1,000	88,000	11,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	6,000	2,000		1,000	6,000	2,000
54402 Water	8,089	1,000	54,000	18,000		1,000	258,000	34,000
54403 Telephone	30,583	18,000	116,000	47,000		1,000	370,000	30,000
54404 Energy Management Services	0	0	2,000	1,000		2,000	283,000	42,000
54405 Sewage/Cesspool	12,960	0	14,000	7,000		1,000	476,000	43,000
54406 Wireless Communications	0	0	16,000	8,000		1,000	706,000	35,000

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54407 Internet Connectivity	11,000	0	23,000	11,000	1,000	526,000	29,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	18,000	5,000	1,000	141,000	32,000
54602 Rental of Equipment and Vehicles	53,844	0	93,000	37,000	1,000	382,000	48,000
54603 Rentals of Computers and Related Equipment	364,285	0	365,000	102,000	1,000	365,000	63,000
54604 Graduation Rentals	7,298	0	8,000	3,000	1,000	30,000	7,000
54605 Ice Rink Rental	0	0	9,000	3,000	1,000	46,000	16,000
54606 Pool Rental	0	0	0	0	1,000	10,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	3,000	3,000
54901 Other Purchased Property Services	12,000	0	116,000	32,000	1,000	663,000	41,000
54902 Alarm and Fire Safety Services	82,328	4,000	83,000	36,000	1,000	757,000	43,000
54903 Moving and Rigging	0	0	0	0	1,000	53,000	17,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	3,000	1,000	1,000	2,484,000	198,000
55111 Transportation Contractors	3,946,500	931,000	3,947,000	2,397,000	1,000	13,394,000	1,457,000

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Regional				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1,000	1,000	1,000	3,000	1,000
55201 Property and Liability Insurance	166,895	87,000	240,000	149,000	3,000	608,000	110,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	52,000	146,000	86,000
55204 Student Accident Insurance	4,664	(1,000)	5,000	1,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	26,000	7,000	26,000	26,000	26,000
55206 Fleet/Vehicle Insurance	15,075	0	16,000	4,000	3,000	93,000	28,000
55207 Errors and Omissions Insurance (Directors and Officers)	14,962	0	15,000	4,000	2,000	88,000	14,000
55401 Advertising Costs	18,191	5,000	19,000	10,000	1,000	47,000	8,000
55501 Printing	6,534	6,000	18,000	10,000	1,000	153,000	12,000
55502 Binding	0	0	0	0	1,000	3,000	2,000
55503 Document Copying	0	0	22,000	6,000	1,000	125,000	30,000
55610 Tuition to Other School Districts within the State	28,103	29,000	407,000	207,000	1,000	2,118,000	474,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	149,000	149,000	149,000
55630 Tuition to Private Sources	498,772	96,000	1,522,000	835,000	5,000	15,002,000	1,663,000
55640 Tuition to Education Service Agencies within the State	0	0	250,000	66,000	2,000	1,787,000	303,000
55650 Tuition to Education Service Agencies outside the State	0	0	676,000	169,000	281,000	676,000	415,000
55660 Tuition to Charter Schools	890,721	20,000	891,000	341,000	6,000	12,289,000	1,029,000

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0	0
55701 Food Service Contractors	884,786	0	1,095,000	578,000	0	11,000	14,498,000	1,232,000
55702 Soda Subsidy	0	0	0	0	0	3,000	3,000	3,000
55703 Armored Car Service	0	0	0	0	0	45,000	45,000	45,000
55704 Food Storage Fees	0	0	0	0	0	(3,000)	(3,000)	(3,000)
55705 Inspection Services	2,240	0	3,000	1,000	0	1,000	6,000	2,000
55801 Board Travel	0	0	0	0	0	1,000	4,000	2,000
55802 Board Training	0	0	1,000	1,000	0	1,000	14,000	3,000
55803 Employee Travel - Non-Teachers	11,124	1,000	12,000	6,000	0	1,000	36,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0
55807 Student Travel	767	0	4,000	2,000	0	1,000	245,000	17,000
55808 Parent Travel	0	0	2,000	1,000	0	1,000	3,000	2,000
55809 Employee Travel - Teachers	17,629	2,000	30,000	13,000	0	1,000	31,000	8,000
55810 Travel - Other	0	0	2,000	1,000	0	1,000	63,000	8,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56101 General Supplies and Materials	358,516	128,000	525,000	297,000	10,000	3,196,000	293,000
56112 Uniform/Wearing Apparel Supplies	7,419	8,000	14,000	11,000	(1,000)	24,000	5,000
56113 Graduation Supplies	3,192	0	11,000	6,000	1,000	29,000	6,000
56115 Medical Supplies	8,493	0	18,000	9,000	1,000	42,000	7,000
56116 Athletic Supplies	22,203	5,000	33,000	20,000	2,000	76,000	23,000
56117 Honors/Awards Supplies	2,378	3,000	17,000	7,000	1,000	54,000	6,000
56201 Natural Gas	15,643	0	321,000	84,000	5,000	2,246,000	265,000
56202 Gasoline	4,708	5,000	10,000	8,000	1,000	464,000	40,000
56203 Diesel Fuel	0	0	32,000	10,000	1,000	362,000	59,000
56204 Propane	25,149	0	26,000	7,000	1,000	103,000	14,000
56207 Vehicle Maintenance Supplies/Parts	0	0	2,000	1,000	1,000	440,000	36,000
56208 Bottled Gas	0	0	0	0	1,000	1,000	1,000
56209 Fuel Oil	384,249	14,000	385,000	220,000	1,000	807,000	139,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	11,166	1,000	59,000	26,000	1,000	98,000	25,000
56213 Glass	276	0	1,000	1,000	1,000	20,000	3,000
56214 Paint	3,682	0	4,000	2,000	1,000	20,000	8,000
56215 Electricity	438,477	260,000	439,000	365,000	10,000	2,730,000	356,000
56216 Lumber and Hardware	24,934	0	52,000	20,000	1,000	134,000	23,000
56217 Plumbing and Heating Supplies	13,959	0	14,000	5,000	1,000	164,000	28,000
56218 Electrical Supplies	17,697	0	18,000	8,000	1,000	85,000	14,000
56219 Custodial Supplies	92,379	43,000	114,000	78,000	1,000	234,000	55,000
56220 Materials for Snow and Ice Removal	13,433	1,000	14,000	6,000	1,000	18,000	6,000
56221 Lamps and Lights	10,131	0	11,000	3,000	1,000	21,000	5,000
56301 Food - Food Service Program	0	0	361,000	101,000	2,000	580,000	180,000

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56302 Non-Food - Food Service Program	0	0	0	0	1,000	425,000	50,000	
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	
56305 Milk - Food Service Program	0	0	0	0	3,000	58,000	31,000	
56401 Textbooks	147,834	50,000	148,000	89,000	1,000	1,332,000	95,000	
56402 Library Books	33,311	5,000	48,000	25,000	(1,000)	70,000	17,000	
56403 Reference Books	9,560	3,000	12,000	7,000	1,000	36,000	8,000	
56404 Subscriptions and Periodicals	7,969	2,000	8,000	7,000	1,000	49,000	7,000	
56405 Book Repairs	0	0	1,000	1,000	1,000	3,000	1,000	
56406 Textbooks - Non-Public	4,812	3,000	5,000	5,000	1,000	73,000	9,000	
56407 Web-based Software or Databases - Library	18,296	0	19,000	12,000	1,000	29,000	10,000	
56408 Other Textbooks	9,160	0	10,000	3,000	1,000	17,000	8,000	
56409 Electronic Textbooks	76,979	0	77,000	20,000	1,000	119,000	24,000	
56501 Technology-Related Supplies	54,432	8,000	55,000	23,000	1,000	155,000	29,000	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	0	0	
57301 Vehicles	0	0	28,000	7,000	1,000	189,000	51,000	
57303 Buses	0	0	0	0	2,000	491,000	174,000	
57305 Equipment	110,546	44,000	390,000	161,000	1,000	712,000	100,000	
57306 Furniture and Fixtures	35,371	0	104,000	40,000	1,000	355,000	39,000	
57309 Technology-Related Hardware	115,389	29,000	672,000	355,000	1,000	6,551,000	419,000	
57311 Technology Software	138,832	2,000	148,000	78,000	1,000	764,000	78,000	
57313 Environmental Equipment	0	0	0	0	1,000	12,000	6,000	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	26,183	22,000	38,000	28,000	1,000	198,000	23,000
58102 Other Dues and Fees	27,460	22,000	43,000	33,000	1,000	132,000	27,000
58103 Bank Fees	6	0	5,000	2,000	1,000	19,000	4,000
58104 License and Permit Fees	499	0	1,000	1,000	1,000	6,000	1,000
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	5,000	2,000	1,000	42,000	10,000
58206 Claims and Settlements	0	0	0	0	(1,000)	312,000	65,000
58310 Redemption of Principal	0	0	0	0	68,000	68,000	68,000
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt							
Service Funds	0	0	0	0	9,000	9,000	9,000
58320 Interest	0	0	0	0	1,000	1,000	1,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	31,000	73,000	52,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0

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Regional				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
58401 Real and Personal Property Taxes	0	0	0	1,000	58,000	15,000	
58901 Other Miscellaneous Expenses	1,701	0	2,000	1,000	(3,000)	34,000	
58902 Bad Debt Expense	0	0	0	1,000	96,000	33,000	
59201 Debt Defeasance	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	
<b>Total</b>	<b>56,586,499</b>	<b>14,766,000</b>	<b>71,969,000</b>	<b>41,137,000</b>	<b>2,636,000</b>	<b>457,968,000</b>	

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	54.80%		50.70%	51.48%
51111 Sick Leave	0.00%		0.12%	0.06%
51112 Vacation	0.00%		0.07%	0.03%
51113 Professional Days	0.46%		0.34%	0.61%
51114 Holiday	0.00%		0.09%	0.01%
51115 Salaries - Substitutes	0.71%		0.96%	1.08%
51131 Differential Pay	0.00%		0.01%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.41%		0.23%	0.15%
51133 Longevity (Non-Certified Only)	0.00%		0.04%	0.03%
51134 Sabbatical	0.00%		0.06%	0.01%
51135 Retroactive Salary	0.00%		0.00%	0.00%
51140 Academic Fellowships	0.13%		0.03%	0.00%
51201 Regular Overtime	0.11%		0.09%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	(0.00%)		0.02%	0.01%
51302 Professional Development - School	0.01%		0.01%	0.08%

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Regional				State			
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51303 Professional Development - District	0.00%		0.01%			0.04%	
51304 Trainer Expense	0.10%		0.03%			0.01%	
51306 Vacation Payoff	0.01%		0.04%			0.02%	
51307 Injured Employees	0.00%		0.00%			0.00%	
51308 After School Programs	0.00%		0.03%			0.25%	
51309 Tutoring	0.07%		0.03%			0.07%	
51311 Curriculum Work	0.05%		0.01%			0.21%	
51322 Severance	0.00%		0.00%			0.04%	
51323 Detention Coverage	0.03%		0.01%			0.00%	
51324 AM/PM Supervision	0.02%		0.01%			0.02%	
51325 Breakfast Supervision	0.00%		0.00%			0.00%	
51326 Teacher Support Team Payments	0.00%		0.00%			0.01%	
51327 Other Additional Compensation	0.01%		0.02%			0.08%	
51328 Early Retirement Incentive Payments	0.00%		0.00%			0.01%	
51331 Sick Leave Bonus	0.00%		0.02%			0.03%	
51332 Sick Payoff - Non Severance	0.02%		0.05%			0.04%	
51335 Performance Based Compensation	0.03%		0.01%			0.03%	
51336 Class Overage/Weighting	0.00%		0.01%			0.02%	
51338 Summer Pay	0.25%		0.18%			0.18%	
51339 Class Coverage	0.06%		0.07%			0.06%	
51401 Stipend - Other	0.59%		0.34%			0.28%	
51403 Stipend - Athletic Directors/Extracurricular Directors	0.02%		0.01%			0.01%	
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.13%		0.30%			0.18%	
51405 Stipend - Instructional Coaches	0.00%		0.00%			0.01%	

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.01%			0.01%
51407 Stipend - Mentors	0.02%			0.01%			0.01%
52101 Health and Medical Premiums	7.03%			4.56%			3.94%
52102 Life	0.08%			0.13%			0.14%
52103 Dental	0.56%			0.44%			0.39%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.02%			0.03%
52106 Other Insurance	0.04%			0.01%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.64%			0.38%			0.29%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			7.52%			4.05%
52122 Health and Medical - Retirees	0.00%			0.28%			0.46%
52123 Dental Buyback Payments	0.05%			0.02%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.11%			0.18%
52125 Dental - Retirees	0.00%			0.01%			0.01%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.06%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6.31%			5.83%			5.01%
52204 Private Pension Payment	0.00%			0.00%			0.31%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.39%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Chariho</b>					
<b>District ID:</b>	980	<b>Average Daily Membership</b>					
<b>District Category:</b>	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
<b>Student Count:</b>	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
<b>Average Student Count - District Category</b>	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
<b>Regional</b>				<b>State</b>			
		MIN	MAX	AVG	MIN	MAX	AVG
52207 Survivor Benefits - ERSRI	0.00%			0.02%			0.02%
52208 MERS Pension (Defined Benefit)	1.05%			1.08%			0.46%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.28%			0.64%			0.71%
52214 Private Pension Payment - Defined Contribution	0.10%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.10%			0.08%			0.05%
52301 FICA	3.52%			2.10%			2.17%
52302 Medicare	0.82%			0.76%			0.81%
52401 403b Contributions	0.00%			0.00%			0.06%
52402 401k Contributions	0.00%			0.00%			0.08%
52501 Unemployment Insurance	0.06%			0.05%			0.37%
52710 Workers Compensation Premium	0.35%			0.33%			0.30%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.06%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.01%			0.01%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.01%			0.01%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.01%			0.01%
53101 Administrative Support	0.00%			0.08%			0.17%

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.06%			0.01%
53202 Speech Therapists	0.00%			0.01%			0.20%
53203 Occupational Therapists	0.00%			0.00%			0.18%
53204 Therapists	0.00%			0.00%			0.04%
53205 Psychologists	0.67%			0.21%			0.19%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.01%			0.00%			0.02%
53208 Orientation and Mobility Specialists	0.00%			0.04%			0.04%
53209 Bus Assistants/Monitors	0.00%			0.14%			0.09%
53210 Performing Arts	0.00%			0.00%			0.03%
53211 Physical Therapists	0.00%			0.01%			0.06%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.04%			0.01%			0.06%
53214 Mentoring	0.04%			0.02%			0.04%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.04%			0.06%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.15%			0.15%			0.12%
53219 Social Workers	0.00%			0.00%			0.02%
53220 Other Purchased Professional Educational Services	0.09%			0.08%			0.59%
53221 Virtual Classrooms	0.05%			0.05%			0.05%
53222 Web-based Supplemental Instructional Programs	0.09%			0.06%			0.07%
53223 Instructional Teachers	0.00%			0.01%			0.09%

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53224 Personal Care Attendants	0.00%			0.16%			0.06%
53301 Professional Development and Training Services	0.09%			0.21%			0.41%
53302 Curriculum Development	0.00%			0.03%			0.14%
53303 Conferences / Workshops	0.18%			0.13%			0.10%
53401 Auditing/Actuarial Services	0.06%			0.07%			0.22%
53402 Legal Services	0.11%			0.12%			0.34%
53403 Health Service Providers - For Students	0.00%			0.02%			0.02%
53404 Compliance	0.00%			0.00%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.47%			0.22%			1.08%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.01%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.01%
53410 Police and Fire Details	0.14%			0.10%			0.02%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.00%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.03%			0.10%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.06%			0.07%			0.04%
53417 Contracted Nursing Services	0.00%			0.07%			0.11%
53501 Data Processing Services	0.00%			0.07%			0.17%
53502 Other Technical Services	0.19%			0.34%			0.43%
53503 Testing	0.00%			0.01%			0.03%
53701 Other Charges	0.00%			0.00%			0.01%

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.03%			0.04%			0.05%
53706 Catering/Food Reimbursement	0.03%			0.02%			0.09%
54201 Rubbish Disposal Services	0.08%			0.07%			0.08%
54202 Snow Plowing Services	0.01%			0.03%			0.09%
54203 Custodial Services	0.00%			0.00%			0.28%
54204 Groundskeeping Services	0.12%			0.10%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.00%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.07%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.05%			0.09%			0.11%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.06%			0.05%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	1.09%			0.46%			0.33%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.03%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.17%			0.07%			0.11%

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.22%			0.09%			0.05%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.10%			0.06%			0.12%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.01%			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.02%			0.02%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.01%			0.00%
54402 Water	0.01%			0.03%			0.09%
54403 Telephone	0.05%			0.11%			0.12%
54404 Energy Management Services	0.00%			0.00%			0.10%
54405 Sewage/Cesspool	0.02%			0.02%			0.06%
54406 Wireless Communications	0.00%			0.02%			0.10%
54407 Internet Connectivity	0.02%			0.03%			0.07%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.01%			0.18%
54602 Rental of Equipment and Vehicles	0.10%			0.07%			0.18%
54603 Rentals of Computers and Related Equipment	0.64%			0.19%			0.04%
54604 Graduation Rentals	0.01%			0.00%			0.01%
54605 Ice Rink Rental	0.00%			0.01%			0.01%

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Regional				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
54606 Pool Rental	0.00%		0.00%			0.00%	
54607 Golf Course Rental	0.00%		0.00%			0.00%	
54608 Uniform Rental	0.00%		0.00%			0.00%	
54901 Other Purchased Property Services	0.02%		0.13%			0.04%	
54902 Alarm and Fire Safety Services	0.15%		0.07%			0.10%	
54903 Moving and Rigging	0.00%		0.00%			0.04%	
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%		0.00%			0.00%	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%		0.00%			0.58%	
55111 Transportation Contractors	6.97%		5.79%			3.50%	
55120 Student Transportation Purchased from another School District outside the State	0.00%		0.00%			0.00%	
55121 Vehicle Registration (Student transportation vehicles)	0.00%		0.00%			0.00%	
55201 Property and Liability Insurance	0.29%		0.36%			0.43%	
55202 Theft Insurance	0.00%		0.00%			0.00%	
55203 Fire Insurance	0.00%		0.00%			0.01%	

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Regional				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
55204 Student Accident Insurance			0.01%			0.01%	
55205 Flood Insurance			0.00%			0.00%	
55206 Fleet/Vehicle Insurance			0.03%			0.01%	
55207 Errors and Omissions Insurance (Directors and Officers)			0.03%			0.01%	
55401 Advertising Costs			0.03%			0.02%	
55501 Printing			0.01%			0.02%	
55502 Binding			0.00%			0.00%	
55503 Document Copying			0.00%			0.02%	
55610 Tuition to Other School Districts within the State			0.05%			0.57%	
55620 Tuition to Other School Districts outside the State			0.00%			0.00%	
55630 Tuition to Private Sources			0.88%			2.02%	
55640 Tuition to Education Service Agencies within the State			0.00%			0.13%	
55650 Tuition to Education Service Agencies outside the State			0.00%			0.31%	
55660 Tuition to Charter Schools			1.57%			0.79%	
55680 Tuition to School Districts for Voucher Payments			0.00%			0.00%	
55690 Tuition - Other			0.00%			0.00%	
55701 Food Service Contractors			1.56%			1.26%	
55702 Soda Subsidy			0.00%			0.00%	
55703 Armored Car Service			0.00%			0.00%	
55704 Food Storage Fees			0.00%			(0.00%)	

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.02%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.03%			0.02%			0.04%
55810 Travel - Other	0.00%			0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.63%			0.69%			1.27%
56112 Uniform/Wearing Apparel Supplies	0.01%			0.03%			0.01%
56113 Graduation Supplies	0.01%			0.01%			0.03%
56115 Medical Supplies	0.02%			0.02%			0.02%
56116 Athletic Supplies	0.04%			0.05%			0.03%
56117 Honors/Awards Supplies	0.00%			0.02%			0.01%
56201 Natural Gas	0.03%			0.16%			0.36%

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	0.01%			0.02%			0.04%
56203 Diesel Fuel	0.00%			0.04%			0.04%
56204 Propane	0.04%			0.01%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.02%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.68%			0.61%			0.26%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.02%			0.06%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.01%			0.01%			0.01%
56215 Electricity	0.77%			1.00%			0.92%
56216 Lumber and Hardware	0.04%			0.07%			0.01%
56217 Plumbing and Heating Supplies	0.02%			0.01%			0.01%
56218 Electrical Supplies	0.03%			0.02%			0.01%
56219 Custodial Supplies	0.16%			0.20%			0.18%
56220 Materials for Snow and Ice Removal	0.02%			0.01%			0.00%
56221 Lamps and Lights	0.02%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.31%			0.09%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.03%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.26%			0.21%			0.24%
56402 Library Books	0.06%			0.05%			0.06%
56403 Reference Books	0.02%			0.02%			0.02%
56404 Subscriptions and Periodicals	0.01%			0.02%			0.02%

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.01%			0.01%			0.01%
56407 Web-based Software or Databases - Library	0.03%			0.03%			0.01%
56408 Other Textbooks	0.02%			0.00%			0.00%
56409 Electronic Textbooks	0.14%			0.03%			0.04%
56501 Technology-Related Supplies	0.10%			0.05%			0.18%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.02%			0.02%
57303 Buses	0.00%			0.00%			0.01%
57305 Equipment	0.20%			0.36%			0.20%
57306 Furniture and Fixtures	0.06%			0.09%			0.24%
57309 Technology-Related Hardware	0.20%			1.05%			1.25%
57311 Technology Software	0.25%			0.24%			0.19%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.05%			0.07%			0.11%
58102 Other Dues and Fees	0.05%			0.09%			0.18%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Chariho</b>					
<b>District ID:</b>	980	<b>Average Daily Membership</b>					
<b>District Category:</b>	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
<b>Student Count:</b>	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53
<b>Average Student Count - District Category</b>	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19
<b>Average Student Count - Entire State</b>	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
<b>Regional</b>				<b>State</b>			
		MIN	MAX	AVG	MIN	MAX	AVG
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.01%
58310 Redemption of Principal	0.00%			0.00%			0.01%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.01%
58902 Bad Debt Expense	0.00%			0.00%			0.05%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>							
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<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>	
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
			<b>Regional</b>			<b>State</b>		
			MIN	MAX	AVG	MIN	MAX	AVG

**OBJECT Detail Level - Expenditures Per Pupil**

51110 Regular Salaries	9,446	8,137	9,979	9,058	649	55,341	8,292
51111 Sick Leave	0	0	99	12	0	357	63
51112 Vacation	0	0	53	6	0	108	19
51113 Professional Days	79	0	101	74	0	855	54
51114 Holiday	0	0	75	9	0	75	4
51115 Salaries - Substitutes	122	122	226	172	0	920	206
51131 Differential Pay	0	0	4	1	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	71	0	71	50	0	197	43
51133 Longevity (Non-Certified Only)	0	0	29	3	0	44	11
51134 Sabbatical	0	0	48	8	(2)	48	1
51135 Retroactive Salary	0	0	0	0	0	5	0
51140 Academic Fellowships	22	0	22	8	0	22	1
51201 Regular Overtime	18	4	30	15	(23)	772	22
51202 Snow Removal Overtime	0	0	0	0	0	13	1
51203 Event Coverage Overtime	(0)	(0)	13	5	(0)	14	2
51302 Professional Development - School	2	0	8	3	0	197	9
51303 Professional Development - District	0	0	7	2	0	98	14
51304 Trainer Expense	18	0	18	7	0	62	1
51306 Vacation Payoff	1	0	14	6	0	70	6
51307 Injured Employees	0	0	0	0	0	12	2
51308 After School Programs	0	0	17	6	0	639	25
51309 Tutoring	12	0	12	8	0	165	5
51311 Curriculum Work	8	0	8	3	0	182	4
51322 Severance	0	0	0	0	0	176	8

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51323 Detention Coverage	5	0	5	3	0	8	1
51324 AM/PM Supervision	4	0	4	1	0	79	2
51325 Breakfast Supervision	0	0	0	0	0	8	1
51326 Teacher Support Team Payments	0	0	1	0	0	36	1
51327 Other Additional Compensation	2	0	13	5	0	603	9
51328 Early Retirement Incentive Payments	0	0	0	0	0	53	1
51331 Sick Leave Bonus	0	0	9	2	0	90	9
51332 Sick Payoff - Non Severance	3	0	18	9	0	136	5
51335 Performance Based Compensation	5	0	5	3	0	194	3
51336 Class Overage/Weighting	0	0	6	2	0	40	6
51338 Summer Pay	43	6	49	37	0	303	38
51339 Class Coverage	11	0	0	0	0	0	0
51401 Stipend - Other	102	25	102	65	0	758	28
51403 Stipend - Athletic Directors/Extracurricular Directors	4	0	5	2	0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	22	22	71	51	0	292	44
51405 Stipend - Instructional Coaches	0	0	0	0	(0)	41	3
51406 Stipend - Athletic Event Officials/Personnel	0	0	5	2	0	32	2
51407 Stipend - Mentors	3	0	4	3	0	48	1
52101 Health and Medical Premiums	1,213	0	1,800	1,070	0	3,660	451
52102 Life	13	13	39	22	0	194	24
52103 Dental	96	(1)	141	86	(1)	254	68
52104 Vision	0	0	0	0	0	96	0
52105 Disability	0	0	20	2	0	122	3
52106 Other Insurance	6	0	6	2	0	22	0

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		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	22	4
52109 Medical Buyback Payments	110	41	110	74	0	350	39
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	4,105	840	0	9,656	980
52122 Health and Medical - Retirees	0	0	131	31	(10)	3,818	125
52123 Dental Buyback Payments	9	0	9	4	0	12	1
52124 Dental - Self Insured / Active	0	0	93	11	0	623	40
52125 Dental - Retirees	0	0	9	1	(4)	40	4
52201 Current Benefits	0	0	0	0	0	15	0
52202 Future Benefits	0	0	0	0	0	298	9
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	1,088	939	1,166	1,043	0	2,162	928
52204 Private Pension Payment	0	0	0	0	0	958	58
52205 Certified Contributions - State Schools Only	0	0	0	0	0	13,766	20
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	103	1
52207 Survivor Benefits - ERSRI	0	0	10	4	0	11	4
52208 MERS Pension (Defined Benefit)	181	181	203	194	0	385	149
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	48	48	200	110	0	1,109	128
52214 Private Pension Payment - Defined Contribution	16	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	16	13	16	15	0	108	8

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Regional				State				
		MIN	MAX	AVG		MIN	MAX	AVG
52301 FICA	607	134	633	392		17	5,247	339
52302 Medicare	142	123	148	136		0	342	123
52401 403b Contributions	0	0	0	0		(0)	133	2
52402 401k Contributions	0	0	0	0		0	275	3
52501 Unemployment Insurance	10	2	22	9		0	457	19
52710 Workers Compensation Premium	60	46	85	57		0	125	47
52720 Workers Compensation (Self Insured)	0	0	0	0		0	2,658	19
52730 Workers Compensation Medical (Self Insured)	0	0	0	0		0	34	6
52901 Cafeteria Plan Fees	0	0	5	2		0	51	0
52902 Employee Assistance Programs	0	0	1	0		0	5	1
52903 Tuition Reimbursement - Taxable	0	0	6	2		0	41	0
52910 Auto Allowance	0	0	11	1		0	22	1
52915 Union Benefits and Pension	0	0	0	0		0	188	31
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	5	1		0	49	1
53101 Administrative Support	0	0	64	8		0	278	8
53102 Temporary Clerical Support	0	0	0	0		0	352	0
53201 Diagnosticians	0	0	42	7		0	42	1
53202 Speech Therapists	0	0	11	2		(1)	1,660	12
53203 Occupational Therapists	0	0	1	0		0	149	16
53204 Therapists	0	0	0	0		0	128	6
53205 Psychologists	116	3	116	50		0	664	10
53206 Audiologists	0	0	0	0		(15)	10	1
53207 Interpreters and Translators	2	0	2	1		0	442	2

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53208 Orientation and Mobility Specialists	0	0	35	4		0	78	7
53209 Bus Assistants/Monitors	0	0	91	32		0	427	13
53210 Performing Arts	0	0	2	1		0	146	1
53211 Physical Therapists	0	0	5	2		0	81	7
53212 Payment for Services - Volunteers	0	0	0	0		0	8	1
53213 Evaluations	7	(2)	7	2		(2)	168	7
53214 Mentoring	8	0	8	5		0	55	7
53215 GED Testing	0	0	0	0		0	0	0
53216 Tutoring Services	7	3	24	9		0	96	5
53217 Parents as Teachers	0	0	0	0		0	1	0
53218 Student Assistance	25	16	33	27		0	195	24
53219 Social Workers	0	0	0	0		0	229	1
53220 Other Purchased Professional Educational Services	15	1	36	12		0	1,803	89
53221 Virtual Classrooms	8	0	16	9		0	305	3
53222 Web-based Supplemental Instructional Programs	15	4	15	12		0	155	18
53223 Instructional Teachers	0	0	9	3		0	360	3
53224 Personal-Care Attendants	0	0	109	22		0	187	11
53301 Professional Development and Training Services	15	13	85	36		0	343	41
53302 Curriculum Development	1	0	21	3		0	383	5
53303 Conferences / Workshops	31	11	31	24		0	247	12
53401 Auditing/Actuarial Services	11	9	23	11		0	295	9
53402 Legal Services	19	14	32	19		0	735	27

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	8	4	0	97	5	
53404 Compliance	0	0	3	1	0	50	0	
53405 Private Pension Advisors	0	0	0	0	0	21	0	
53406 Other Services	81	19	81	47	0	716	44	
53407 Bond Raising Contractors	0	0	0	0	0	0	0	
53408 Board Elections	1	0	1	1	0	1	0	
53409 Negotiations/Arbitration	0	0	1	0	0	43	1	
53410 Police and Fire Details	24	1	46	18	0	46	5	
53411 Physicians	1	0	7	3	0	36	2	
53412 Dentists	0	0	1	1	0	65	1	
53413 Crossing Guards	0	0	0	0	0	12	0	
53414 Medicaid Claims Provider	0	0	17	5	0	337	8	
53415 Optometrists	0	0	0	0	0	8	0	
53416 Officials/Referees	10	0	36	10	0	126	9	
53417 Contracted Nursing Services	0	0	45	11	0	99	17	
53501 Data Processing Services	0	0	54	7	0	506	11	
53502 Other Technical Services	33	19	157	74	0	280	40	
53503 Testing	0	0	4	1	0	61	4	
53701 Other Charges	0	0	2	0	0	20	2	
53703 Accreditation	0	0	0	0	0	6	0	
53705 Shipping and Postage	6	6	12	6	0	125	5	
53706 Catering/Food Reimbursement	6	0	6	4	0	348	4	
54201 Rubbish Disposal Services	13	7	22	12	0	76	10	
54202 Snow Plowing Services	2	1	16	5	0	513	13	
54203 Custodial Services	0	0	0	0	0	827	159	
54204 Groundskeeping Services	21	3	24	20	0	83	7	

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	1	0	1	1	0	12	1	
54206 Cleaning Services	0	0	0	0	0	283	1	
54207 Temporary Custodial Support	0	0	0	0	0	276	0	
54310 Non-Technology-Related Maintenance and Repairs	9	0	39	14	0	386	13	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	10	3	13	9	0	516	15	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	188	0	188	106	0	903	31	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	5	2	8	4	0	18	3	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	276	4	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	29	1	29	14	0	201	8	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	39	0	39	17	0	138	6	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	17	0	30	10	0	180	12	

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Regional				State			
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54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	2	0	2	1	0	8	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	4	0	10	3	0	108	3
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	5	1	0	5	0
54402 Water	2	1	16	7	0	148	12
54403 Telephone	9	9	35	20	1	417	13
54404 Energy Management Services	0	0	2	0	0	1,050	3
54405 Sewage/Cesspool	4	0	12	3	0	125	12
54406 Wireless Communications	0	0	8	3	0	418	8
54407 Internet Connectivity	3	0	14	5	0	124	10
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	5	2	0	1,027	5
54602 Rental of Equipment and Vehicles	16	0	28	16	0	192	18
54603 Rentals of Computers and Related Equipment	111	0	111	43	0	111	4
54604 Graduation Rentals	2	0	2	1	0	9	1
54605 Ice Rink Rental	0	0	8	1	0	12	2
54606 Pool Rental	0	0	0	0	0	3	0

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
54607 Golf Course Rental	0	0	0	0	0	0	1	0
54608 Uniform Rental	0	0	0	0	0	0	43	0
54901 Other Purchased Property Services	4	0	104	14	0	0	147	7
54902 Alarm and Fire Safety Services	25	2	25	15	0	0	687	16
54903 Moving and Rigging	0	0	0	0	0	0	280	1
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	3	0	0	0	1,264	37
55111 Transportation Contractors	1,202	683	1,507	1,027	0	0	1,708	582
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	2	0
55201 Property and Liability Insurance	51	51	78	64	9	9	691	48
55202 Theft Insurance	0	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	43	2
55204 Student Accident Insurance	1	(1)	1	0	0	(1)	15	0
55205 Flood Insurance	0	0	8	3	0	0	8	0
55206 Fleet/Vehicle Insurance	5	0	5	2	0	0	74	2

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Regional				State			
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55207 Errors and Omissions Insurance (Directors and Officers)	5	0	5	2	0	70	2
55401 Advertising Costs	6	3	6	4	0	286	3
55501 Printing	2	2	5	4	0	38	4
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	20	2	0	53	2
55610 Tuition to Other School Districts within the State	9	9	251	89	0	4,631	118
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	25	1
55630 Tuition to Private Sources	152	86	756	358	0	1,157	499
55640 Tuition to Education Service Agencies within the State	0	0	75	28	0	266	60
55650 Tuition to Education Service Agencies outside the State	0	0	203	72	0	203	9
55660 Tuition to Charter Schools	271	6	271	146	0	925	220
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	270	0	329	247	0	851	361
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	(1)	0	(0)
55705 Inspection Services	1	0	1	0	0	82	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	28	0
55803 Employee Travel - Non-Teachers	3	0	3	2	0	75	3

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

District:	Chariho									
District ID:	980	Average Daily Membership								
District Category:	Regional	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other			
Student Count:	3,282.67	1,121.48	987.12	1,121.02	45.52	0.00	7.53			
Average Student Count - District Category	2,333.27	881.19	620.50	799.99	11.38	0.00	881.19			
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Regional			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0	0	0	
55807 Student Travel	0	0	1	1	0	293	2			
55808 Parent Travel	0	0	1	0	0	44	0			
55809 Employee Travel - Teachers	5	1	9	5	0	82	3			
55810 Travel - Other	0	0	2	0	0	53	1			
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0			
55920 Contracts - Interagency	0	0	0	0	0	0	0			
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0			
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0			
56101 General Supplies and Materials	109	109	158	127	72	1,026	127			
56112 Uniform/Wearing Apparel Supplies	2	2	12	4	(4)	33	1			
56113 Graduation Supplies	1	0	5	2	0	61	2			
56115 Medical Supplies	3	0	6	4	0	80	3			
56116 Athletic Supplies	7	3	16	8	0	24	6			
56117 Honors/Awards Supplies	1	1	5	3	0	46	1			
56201 Natural Gas	5	0	96	36	0	802	81			
56202 Gasoline	1	1	9	3	0	72	11			
56203 Diesel Fuel	0	0	28	4	0	77	8			
56204 Propane	8	0	8	3	0	71	2			

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
Regional				State			
	MIN	MAX	AVG	MIN	MAX	AVG	
56207 Vehicle Maintenance Supplies/Parts	0	0	1	0	0	75	7
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	117	4	188	94	0	488	32
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	3	0	19	11	0	30	5
56213 Glass	0	0	0	0	0	1	0
56214 Paint	1	0	3	1	0	13	1
56215 Electricity	134	115	343	156	0	2,154	140
56216 Lumber and Hardware	8	0	46	8	0	46	4
56217 Plumbing and Heating Supplies	4	0	4	2	0	26	5
56218 Electrical Supplies	5	0	5	3	0	9	2
56219 Custodial Supplies	28	26	57	33	0	194	21
56220 Materials for Snow and Ice Removal	4	1	4	2	0	4	0
56221 Lamps and Lights	3	0	3	1	0	8	1
56301 Food - Food Service Program	0	0	223	43	0	307	14
56302 Non-Food - Food Service Program	0	0	0	0	0	181	4
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	15	0
56401 Textbooks	45	31	45	38	0	334	36
56402 Library Books	10	5	14	10	(0)	259	5
56403 Reference Books	3	1	7	3	0	49	2
56404 Subscriptions and Periodicals	2	1	7	3	0	48	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	1	1	4	2	0	7	2

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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			Regional			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56407 Web-based Software or Databases - Library	6	0	11	5	0	50	1	
56408 Other Textbooks	3	0	3	1	0	3	0	
56409 Electronic Textbooks	23	0	24	8	0	281	2	
56501 Technology-Related Supplies	17	4	17	9	0	439	11	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	0	0	
57301 Vehicles	0	0	17	3	0	36	5	
57303 Buses	0	0	0	0	0	49	4	
57305 Equipment	34	34	117	69	0	175	35	
57306 Furniture and Fixtures	11	0	31	17	0	305	14	
57309 Technology-Related Hardware	35	18	543	152	0	826	173	
57311 Technology Software	42	0	133	33	0	228	30	
57313 Environmental Equipment	0	0	0	0	0	4	0	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	8	8	20	12	0	179	9	
58102 Other Dues and Fees	8	8	23	14	0	473	10	
58103 Bank Fees	0	0	2	1	0	36	1	
58104 License and Permit Fees	0	0	0	0	0	14	0	
58105 PCORI Fees	0	0	0	0	0	0	0	
58201 Tax Liability/Penalty	0	0	3	0	0	10	0	
58206 Claims and Settlements	0	0	0	0	(0)	60	5	

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09			
		Regional			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
58310 Redemption of Principal	0	0	0	0	0	58	0	0	0	
58311 Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0	
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	2	0	0	0	
58320 Interest	0	0	0	0	0	1	0	0	0	
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0	
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	16	0	1	1	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	0	0	0	0	0	419	0	1	1	
58901 Other Miscellaneous Expenses	1	0	1	0	(22)	39	0	1	1	
58902 Bad Debt Expense	0	0	0	0	0	455	0	1	1	
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>17,254</b>	<b>16,233</b>	<b>20,301</b>	<b>17,588</b>	<b>1,681</b>	<b>109,443</b>	<b>16,303</b>			
<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>										
00 Non-personnel Expenses	11,940,329	4,425,000	12,113,000	8,927,000	173,000	115,334,000	8,493,000			

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
11 Teachers	28,013,384	12,631,000	28,014,000	20,012,000	93,000	166,047,000	17,986,000
15 Counselors & Placement Officers	1,047,251	390,000	1,048,000	701,000	34,000	5,446,000	773,000
16 Library Professionals	678,174	1,000	679,000	364,000	1,000	3,734,000	518,000
17 Therapists/Nurses/Social Workers/Psychologists	2,953,915	428,000	2,954,000	1,927,000	12,000	14,725,000	1,830,000
18 Student Activity Advisors & Coaches (Stipend Staff)	227,686	115,000	343,000	228,000	5,000	806,000	186,000
19 Instructional Coaches	0	0	284,000	98,000	1,000	8,309,000	574,000
21 Executive	590,755	288,000	898,000	528,000	10,000	1,842,000	389,000
22 Finance & Administration	280,906	0	503,000	220,000	17,000	554,000	228,000
23 School Administration	0	0	0	0	1,000	866,000	217,000
24 Curriculum & Assessment	86,409	0	148,000	59,000	(6,000)	453,000	139,000
25 Principals & Assistant Principals	1,421,050	664,000	1,422,000	1,097,000	71,000	10,712,000	1,060,000
31 Executive - Mid Level	268,718	(4,000)	269,000	67,000	(4,000)	2,475,000	305,000
32 Finance & Administration - Mid Level	287,763	0	288,000	140,000	1,000	1,896,000	270,000
33 School Administration - Mid Level	527,214	0	528,000	255,000	(1,000)	2,457,000	238,000
34 Curriculum & Assessment - Mid Level	205,527	9,000	471,000	211,000	1,000	2,873,000	260,000
35 Other School Activities - Mid Level	24,265	0	67,000	23,000	1,000	4,362,000	248,000
41 Executive - Support	222,854	167,000	347,000	237,000	(1,000)	899,000	191,000
42 Finance & Administration - Support	624,422	278,000	625,000	475,000	1,000	10,011,000	649,000
43 School Administration - Support	1,327,478	530,000	1,328,000	904,000	10,000	11,284,000	744,000
44 Curriculum & Assessment - Support	0	0	120,000	30,000	4,000	328,000	88,000
45 Transportation Staff	0	0	153,000	39,000	4,000	6,502,000	682,000
46 Aides & Other Non-Certified Staff	3,462,908	758,000	3,463,000	2,085,000	2,000	28,710,000	2,110,000
47 Custodial Staff	1,758,251	715,000	1,759,000	1,297,000	1,000	5,160,000	1,031,000
48 Student Activity Advisors & Coaches	0	0	56,000	14,000	1,000	385,000	99,000
49 Facilities Maintenance Staff	544,208	0	576,000	345,000	2,000	2,335,000	420,000

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>							
<b>District ID:</b>	<b>980</b>	<b>Average Daily Membership</b>						
<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>	
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>	
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>	
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>	
		<b>Regional</b>				<b>State</b>		
		MIN	MAX	AVG		MIN	MAX	AVG
51 Retirees & Other Former Employees	93,033	94,000	2,603,000	767,000		<b>(12,000)</b>	6,600,000	778,000
52 Disabled Inactive Employees	0	0	0	0		71,000	71,000	71,000
<b>Total</b>	<b>56,586,499</b>	<b>21,489,000</b>	<b>61,059,000</b>	<b>41,050,000</b>		<b>493,000</b>	<b>415,176,000</b>	<b>40,577,000</b>

<b>JOB CLASS Intermediate Level - Expenditures in %</b>				
00 Non-personnel Expenses	21%		22%	24%
11 Teachers	50%		50%	46%
15 Counselors & Placement Officers	2%		2%	2%
16 Library Professionals	1%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%		4%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		1%	0%
19 Instructional Coaches	0%		0%	1%
21 Executive	1%		1%	2%
22 Finance & Administration	0%		1%	1%
23 School Administration	0%		0%	0%
24 Curriculum & Assessment	0%		0%	0%
25 Principals & Assistant Principals	3%		3%	4%
31 Executive - Mid Level	0%		0%	0%
32 Finance & Administration - Mid Level	1%		0%	1%
33 School Administration - Mid Level	1%		0%	1%
34 Curriculum & Assessment - Mid Level	0%		0%	0%
35 Other School Activities - Mid Level	0%		0%	0%
41 Executive - Support	0%		1%	1%
42 Finance & Administration - Support	1%		1%	1%
43 School Administration - Support	2%		2%	2%

**FY 2015 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Chariho</b>						
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<b>District Category:</b>	<b>Regional</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>3,282.67</b>	<b>1,121.48</b>	<b>987.12</b>	<b>1,121.02</b>	<b>45.52</b>	<b>0.00</b>	<b>7.53</b>
<b>Average Student Count - District Category</b>	<b>2,333.27</b>	<b>881.19</b>	<b>620.50</b>	<b>799.99</b>	<b>11.38</b>	<b>0.00</b>	<b>881.19</b>
<b>Average Student Count - Entire State</b>	<b>2,295.51</b>	<b>1,052.80</b>	<b>531.87</b>	<b>672.56</b>	<b>6.96</b>	<b>2.22</b>	<b>29.09</b>

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	6%			5%			5%
47 Custodial Staff	3%			3%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			1%			0%
51 Retirees & Other Former Employees	0%			2%			1%
52 Disabled Inactive Employees	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	3,637	3,637	4,466	3,826	2,241	14,199	3,700
11 Teachers	8,534	7,263	11,379	8,577	3,205	42,478	7,835
15 Counselors & Placement Officers	319	240	480	300	0	4,744	265
16 Library Professionals	207	1	207	156	0	924	155
17 Therapists/Nurses/Social Workers/Psychologists	900	385	1,003	826	0	20,499	758
18 Student Activity Advisors & Coaches (Stipend Staff)	69	69	138	97	0	314	46
19 Instructional Coaches	0	0	175	42	0	1,392	127
21 Executive	180	180	270	226	0	1,975	167
22 Finance & Administration	86	0	310	94	0	3,012	78
23 School Administration	0	0	0	0	0	2,315	22
24 Curriculum & Assessment	26	0	91	25	(26)	393	19
25 Principals & Assistant Principals	433	401	598	470	0	3,948	454
31 Executive - Mid Level	82	(3)	82	28	(3)	276	44
32 Finance & Administration - Mid Level	88	0	243	60	0	1,970	81

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Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	161	0	161	109	(0)	1,430	76
34 Curriculum & Assessment - Mid Level	63	5	143	90	0	390	50
35 Other School Activities - Mid Level	7	0	41	10	0	773	64
41 Executive - Support	68	68	150	101	(4)	1,709	67
42 Finance & Administration - Support	190	186	250	204	0	1,560	236
43 School Administration - Support	404	318	477	387	0	2,189	313
44 Curriculum & Assessment - Support	0	0	36	13	0	152	5
45 Transportation Staff	0	0	46	17	0	916	146
46 Aides & Other Non-Certified Staff	1,055	682	1,055	893	0	4,374	889
47 Custodial Staff	536	442	881	556	0	2,376	361
48 Student Activity Advisors & Coaches	0	0	50	6	0	576	20
49 Facilities Maintenance Staff	166	0	173	148	0	995	105
51 Retirees & Other Former Employees	28	28	784	328	(9)	3,818	222
52 Disabled Inactive Employees	0	0	0	0	0	7	1
<b>Total</b>	<b>17,238</b>	<b>16,238</b>	<b>20,326</b>	<b>17,588</b>	<b>12,621</b>	<b>109,443</b>	<b>16,303</b>