# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| LOCATION Summary Level - Expenditures in $ | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 00 Central Office | 3,296 | 0 | 91,000 | 21,000 | 1,000 | 1,649,000 | 142,000 |
| 01 Education Services | 291,500 | 13,000 | 1,364,000 | 376,000 | 13,000 | 25,038,000 | 1,732,000 |
| 02 Business Services | 124,855 | 11,000 | 1,087,000 | 269,000 | 11,000 | 13,706,000 | 1,605,000 |
| 03 Elementary Schools | 0 | 0 | 8,136,000 | 1,808,000 | 347,000 | 154,812,000 | 17,596,000 |
| 04 Middle Schools | 951,666 | 0 | 3,829,000 | 727,000 | 543,000 | 68,805,000 | 9,800,000 |
| 05 High Schools | 1,352,339 | 0 | 3,486,000 | 1,289,000 | 921,000 | 96,354,000 | 12,631,000 |
| 06 Alternative Schools | 0 | 0 | 0 | 0 | 372,000 | 2,618,000 | 1,336,000 |
| 07 Other Schools | 0 | 0 | 34,000 | 3,000 | 1,000 | 2,211,000 | 557,000 |
| 08 Non Public/Private | 18,000 | 0 | 86,000 | 18,000 | 2,000 | 16,823,000 | 1,844,000 |
| 09 Preschools (In-District) | 0 | 0 | 0 | 0 | 878,000 | 1,832,000 | 1,395,000 |
| 10 Charter Schools | 0 | 0 | 0 | 0 | 6,000 | 13,833,000 | 1,087,000 |
| 11 Collaboratives | 0 | 0 | 0 | 0 | 1,000 | 1,849,000 | 363,000 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 149,000 | 149,000 | 149,000 |
| 14 Adult Education | 0 | 0 | 0 | 0 | 1,000 | 309,000 | 107,000 |
| 15 Out of District Transportation | 0 | 0 | 14,000 | 2,000 | 1,000 | 2,476,000 | 487,000 |
| 16 Payments for Debt Service | 159 | 0 | 1,000 | 1,000 | 1,000 | 81,000 | 28,000 |
| 17 Summer Camps | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Payments for Retiree Benefits | 0 | 0 | 10,000 | 1,000 | (12,000) | 6,600,000 | 778,000 |
| 23 Summer School-Elementary | 0 | 0 | 73,000 | 8,000 | 1,000 | 313,000 | 61,000 |
| 24 Summer School-Middle | 0 | 0 | 31,000 | 2,000 | 1,000 | 114,000 | 29,000 |
| 25 Summer School-High | 0 | 0 | 12,000 | 2,000 | 2,000 | 989,000 | 81,000 |
| 33 After School-Elementary | 0 | 0 | 221,000 | 24,000 | 1,000 | 541,000 | 78,000 |
| 34 After School-Middle | 2,064 | 0 | 91,000 | 6,000 | 1,000 | 209,000 | 42,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** | |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** | |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** | |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** | |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 35 After School-High | 28 | 0 | 77,000 | 9,000 | 1,000 | 594,000 | 51,000 |
| **Total** | **2,743,906** | **24,000** | **18,643,000** | **4,566,000** | **3,243,000** | **411,905,000** | **51,979,000** |

| **LOCATION Summary Level - Expenditures in %** | | | | | |
|---|---|---|---|---|---|
| 00 Central Office | 0% | | 1% | | 0% |
| 01 Education Services | 11% | | 8% | | 6% |
| 02 Business Services | 5% | | 7% | | 5% |
| 03 Elementary Schools | 0% | | 33% | | 34% |
| 04 Middle Schools | 35% | | 11% | | 17% |
| 05 High Schools | 49% | | 38% | | 31% |
| 06 Alternative Schools | 0% | | 0% | | 0% |
| 07 Other Schools | 0% | | 0% | | 1% |
| 08 Non Public/Private | 1% | | 0% | | 2% |
| 09 Preschools (In-District) | 0% | | 0% | | 0% |
| 10 Charter Schools | 0% | | 0% | | 1% |
| 11 Collaboratives | 0% | | 0% | | 0% |
| 12 RIDE | 0% | | 0% | | 0% |
| 13 Public Out of State | 0% | | 0% | | 0% |
| 14 Adult Education | 0% | | 0% | | 0% |
| 15 Out of District Transportation | 0% | | 0% | | 1% |
| 16 Payments for Debt Service | 0% | | 0% | | 0% |
| 17 Summer Camps | 0% | | 0% | | 1% |
| 18 Payments for Retiree Benefits | 0% | | 0% | | 0% |
| 23 Summer School-Elementary | 0% | | 0% | | 0% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 24 Summer School-Middle | 0% | | | 0% | | | 0% |
| 25 Summer School-High | 0% | | | 0% | | | 0% |
| 33 After School-Elementary | 0% | | | 0% | | | 0% |
| 34 After School-Middle | 0% | | | 0% | | | 0% |
| 35 After School-High | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **LOCATION Summary Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Central Office | 20 | 0 | 403 | 88 | 0 | 412 | 75 |
| 01 Education Services | 1,734 | 106 | 3,630 | 1,279 | 106 | 13,550 | 1,150 |
| 02 Business Services | 743 | 75 | 3,888 | 1,090 | 75 | 5,112 | 989 |
| 03 Elementary Schools | 0 | Calc'd by School Type ADM | | 11,911 | Calc'd by School Type ADM | | 16,714 |
| 04 Middle Schools | 12,562 | Calc'd by School Type ADM | | 13,743 | Calc'd by School Type ADM | | 18,425 |
| 05 High Schools | 14,650 | Calc'd by School Type ADM | | 13,095 | Calc'd by School Type ADM | | 18,780 |
| 06 Alternative Schools | 0 | Calc'd by School Type ADM | | 0 | Calc'd by School Type ADM | | 26 |
| 07 Other Schools | 0 | 0 | 247 | 13 | 0 | 5,468 | 251 |
| 08 Non Public/Private | 107 | 0 | 398 | 60 | 0 | 1,445 | 348 |
| 09 Preschools (In-District) | 0 | Calc'd by School Type ADM | | 0 | Calc'd by School Type ADM | | 627,574 |
| 10 Charter Schools | 0 | 0 | 0 | 0 | 0 | 926 | 94 |
| 11 Collaboratives | 0 | 0 | 0 | 0 | 0 | 339 | 46 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| 14 Adult Education | 0 | 0 | 0 | 0 | 0 | 45 | 3 |
| 15 Out of District Transportation | 0 | 0 | 48 | 4 | 0 | 444 | 92 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 16 Payments for Debt Service | 1 | 0 | 1 | 0 | 0 | 18 | 0 |
| 17 Summer Camps | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Payments for Retiree Benefits | 0 | 0 | 47 | 3 | (9) | 3,818 | 223 |
| 23 Summer School-Elementary | 0 | 0 | 108 | 14 | 0 | 346 | 23 |
| 24 Summer School-Middle | 0 | 0 | 26 | 2 | 0 | 39 | 6 |
| 25 Summer School-High | 0 | 0 | 50 | 4 | 0 | 75 | 10 |
| 33 After School-Elementary | 0 | 0 | 355 | 42 | 0 | 355 | 19 |
| 34 After School-Middle | 12 | 0 | 117 | 10 | 0 | 1,160 | 25 |
| 35 After School-High | 0 | 0 | 451 | 34 | 0 | 451 | 17 |
| **Total** | **29,829** | | | **41,391** | | | **684,892** |

| **FUNCTION Summary Level - Expenditures in $** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Instruction | 1,370,306 | 177,000 | 8,238,000 | 2,323,000 | 177,000 | 197,599,000 | 20,048,000 |
| 2 Instructional Support | 587,304 | 102,000 | 2,258,000 | 717,000 | 102,000 | 73,190,000 | 5,967,000 |
| 3 Operations | 415,902 | 109,000 | 3,294,000 | 794,000 | 109,000 | 70,466,000 | 5,985,000 |
| 4 Other Commitments | 18,000 | 0 | 455,000 | 55,000 | 1,000 | 39,932,000 | 3,541,000 |
| 5 Leadership | 352,395 | 65,000 | 2,578,000 | 671,000 | 65,000 | 23,466,000 | 2,234,000 |
| **Total** | **2,743,906** | **453,000** | **16,823,000** | **4,560,000** | **454,000** | **404,653,000** | **37,775,000** |

| **FUNCTION Summary Level - Expenditures in %** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Instruction | 50% | | | 49% | | | 52% |
| 2 Instructional Support | 21% | | | 16% | | | 16% |
| 3 Operations | 15% | | | 18% | | | 17% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 4 Other Commitments | 1% | | | 1% | | | 6% |
| 5 Leadership | 13% | | | 16% | | | 10% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| FUNCTION Summary Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 Instruction | 8,153 | 5,466 | 10,165 | 7,656 | 5,466 | 48,851 | 8,733 |
| 2 Instructional Support | 3,494 | 943 | 5,260 | 2,362 | 943 | 34,391 | 2,599 |
| 3 Operations | 2,475 | 1,638 | 4,709 | 2,615 | 1,638 | 15,956 | 2,607 |
| 4 Other Commitments | 107 | 0 | 1,163 | 181 | 0 | 6,556 | 1,390 |
| 5 Leadership | 2,097 | 1,368 | 7,214 | 2,210 | 551 | 7,214 | 973 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |

| FUNCTION Intermediate Level - Expenditures in $ | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 Face-to-Face Teaching | 1,229,624 | 129,000 | 7,369,000 | 2,121,000 | 129,000 | 184,552,000 | 19,005,000 |
| 12 Classroom Materials | 140,681 | 49,000 | 869,000 | 203,000 | 49,000 | 13,048,000 | 1,043,000 |
| 21 Pupil Support | 59,132 | 7,000 | 1,067,000 | 262,000 | 7,000 | 28,179,000 | 2,412,000 |
| 22 Teacher Support | 207,108 | 0 | 1,138,000 | 219,000 | 6,000 | 7,880,000 | 791,000 |
| 23 Program Support | 295,509 | 0 | 694,000 | 225,000 | 1,000 | 36,458,000 | 2,773,000 |
| 24 Assessments | 25,555 | 0 | 75,000 | 12,000 | 1,000 | 675,000 | 64,000 |
| 31 Non-Instructional Student Services | 32,359 | 1,000 | 1,098,000 | 201,000 | 1,000 | 34,337,000 | 2,453,000 |
| 32 Facilities | 231,297 | 3,000 | 1,622,000 | 353,000 | 3,000 | 28,624,000 | 2,755,000 |
| 33 Business Services | 152,245 | 77,000 | 698,000 | 241,000 | 77,000 | 7,505,000 | 818,000 |
| 41 Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 18,000 | 0 | 455,000 | 55,000 | 1,000 | 39,693,000 | 3,527,000 |
| 44 Legal Obligations | 0 | 0 | 0 | 0 | (1,000) | 338,000 | 71,000 |
| 51 School Management | 321,912 | 54,000 | 1,356,000 | 402,000 | 54,000 | 18,288,000 | 1,733,000 |
| 52 Program/Operations Management | 0 | 0 | 863,000 | 117,000 | 1,000 | 4,397,000 | 279,000 |
| 53 District Management | 30,482 | 11,000 | 361,000 | 153,000 | 11,000 | 991,000 | 328,000 |
| **Total** | **2,743,906** | **331,000** | **17,665,000** | **4,564,000** | **340,000** | **404,965,000** | **38,052,000** |

| **FUNCTION Intermediate Level - Expenditures in %** | | | | | |
|---|---|---|---|---|---|
| 11 Face-to-Face Teaching | 45% | | 44% | | 48% |
| 12 Classroom Materials | 5% | | 5% | | 4% |
| 21 Pupil Support | 2% | | 6% | | 6% |
| 22 Teacher Support | 8% | | 5% | | 3% |
| 23 Program Support | 11% | | 5% | | 6% |
| 24 Assessments | 1% | | 0% | | 0% |
| 31 Non-Instructional Student Services | 1% | | 4% | | 5% |
| 32 Facilities | 8% | | 6% | | 7% |
| 33 Business Services | 6% | | 7% | | 4% |
| 41 Contingencies | 0% | | 0% | | 0% |
| 42 Capital | 0% | | 0% | | 0% |
| 43 Out-of-District Obligations | 1% | | 1% | | 6% |
| 44 Legal Obligations | 0% | | 0% | | 0% |
| 51 School Management | 12% | | 10% | | 7% |
| 52 Program/Operations Management | 0% | | 2% | | 1% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53 District Management | 1% | | | 4% | | | 2% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| FUNCTION Intermediate Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 11 Face-to-Face Teaching | 7,316 | 4,726 | 9,423 | 6,989 | 4,726 | 46,207 | 8,279 |
| 12 Classroom Materials | 837 | 270 | 2,184 | 667 | 178 | 2,644 | 454 |
| 21 Pupil Support | 352 | 39 | 2,871 | 862 | 39 | 9,536 | 1,051 |
| 22 Teacher Support | 1,232 | 0 | 3,524 | 721 | 0 | 3,524 | 339 |
| 23 Program Support | 1,758 | 0 | 1,837 | 741 | 0 | 23,165 | 1,188 |
| 24 Assessments | 152 | 0 | 287 | 38 | 0 | 287 | 22 |
| 31 Non-Instructional Student Services | 193 | 7 | 1,694 | 660 | 0 | 2,148 | 1,051 |
| 32 Facilities | 1,376 | 69 | 2,178 | 1,163 | 69 | 9,776 | 1,200 |
| 33 Business Services | 906 | 357 | 4,026 | 792 | 137 | 5,115 | 356 |
| 41 Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 107 | 0 | 1,163 | 181 | 0 | 6,556 | 1,385 |
| 44 Legal Obligations | 0 | 0 | 0 | 0 | (0) | 65 | 6 |
| 51 School Management | 1,915 | 656 | 3,807 | 1,323 | 461 | 3,807 | 755 |
| 52 Program/Operations Management | 0 | 0 | 1,106 | 384 | 0 | 1,106 | 75 |
| 53 District Management | 181 | 106 | 3,407 | 503 | 34 | 3,407 | 143 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| FUNCTION Detail Level - Expenditures in $ | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 111 Instructional Teachers | 1,167,044 | 86,000 | 5,910,000 | 1,879,000 | 86,000 | 157,943,000 | 17,301,000 |
| 112 Substitutes | 9,891 | 0 | 188,000 | 56,000 | 1,000 | 9,420,000 | 437,000 |
| 113 Instructional Paraprofessionals | 52,690 | (1,000) | 1,343,000 | 187,000 | (1,000) | 17,190,000 | 1,406,000 |
| 121 Pupil-Use Technology and Software | 89,314 | 0 | 404,000 | 88,000 | 2,000 | 7,388,000 | 579,000 |
| 122 Instructional Materials/Trips/Supplies | 51,367 | 22,000 | 639,000 | 115,000 | 22,000 | 5,660,000 | 483,000 |
| 211 Guidance and Counseling | 38,791 | 0 | 169,000 | 38,000 | 1,000 | 9,712,000 | 924,000 |
| 212 Library and Media | 0 | 0 | 173,000 | 21,000 | 1,000 | 4,771,000 | 515,000 |
| 213 Extracurricular | 0 | 0 | 506,000 | 43,000 | 1,000 | 1,813,000 | 368,000 |
| 214 Student Services - Instructional | 0 | 0 | 275,000 | 56,000 | 1,000 | 7,058,000 | 376,000 |
| 215 Academic Interventions | 15,183 | 0 | 326,000 | 29,000 | 1,000 | 365,000 | 100,000 |
| 216 Student Health Services - Medical | 5,158 | 0 | 251,000 | 78,000 | 1,000 | 4,645,000 | 535,000 |
| 221 Curriculum Development | 64,818 | 0 | 472,000 | 63,000 | 1,000 | 2,817,000 | 265,000 |
| 222 Staff Development and Support | 142,290 | 0 | 699,000 | 157,000 | 3,000 | 7,361,000 | 546,000 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | (9,000) | 92,000 | 47,000 |
| 231 Program Management | 210,466 | 0 | 211,000 | 71,000 | 1,000 | 14,258,000 | 678,000 |
| 232 Therapists, Psychologists et al | 85,043 | 0 | 504,000 | 155,000 | 32,000 | 22,201,000 | 2,206,000 |
| 241 Academic Student Assessment | 25,555 | 0 | 75,000 | 12,000 | 1,000 | 675,000 | 64,000 |
| 311 Transportation | 27,331 | 0 | 1,058,000 | 172,000 | 1,000 | 16,119,000 | 1,471,000 |
| 312 Food Service | 0 | 0 | 158,000 | 21,000 | 1,000 | 15,713,000 | 1,067,000 |
| 313 Safety | 5,028 | 0 | 36,000 | 9,000 | 1,000 | 2,506,000 | 120,000 |
| 321 Building Upkeep/Utilities/Maintenance | 231,297 | 3,000 | 1,622,000 | 353,000 | 3,000 | 28,624,000 | 2,755,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 331 Data Processing | 4,620 | 0 | 178,000 | 23,000 | 3,000 | 2,076,000 | 245,000 |
| 332 Business Operations | 147,625 | 77,000 | 523,000 | 219,000 | 10,000 | 5,430,000 | 597,000 |
| 411 Budgeted Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 18,000 | 0 | 432,000 | 46,000 | 1,000 | 32,876,000 | 3,190,000 |
| 432 Retiree Benefits and Other | 0 | 0 | 134,000 | 7,000 | (3,000) | 6,796,000 | 809,000 |
| 433 Enterprise and Community Service | 0 | 0 | 26,000 | 3,000 | (1,000) | 667,000 | 106,000 |
| 441 Claims and Settlements | 0 | 0 | 0 | 0 | (1,000) | 338,000 | 71,000 |
| 511 Principals and Assistant Principals | 130,152 | 1,000 | 866,000 | 232,000 | 1,000 | 11,458,000 | 1,109,000 |
| 512 School Office | 191,761 | 6,000 | 491,000 | 170,000 | 6,000 | 6,831,000 | 624,000 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0 | 0 | 863,000 | 117,000 | 1,000 | 4,397,000 | 279,000 |
| 531 Superintendent and School Board | 24,257 | 7,000 | 329,000 | 132,000 | 7,000 | 647,000 | 256,000 |
| 532 Legal | 6,225 | 0 | 86,000 | 22,000 | 2,000 | 355,000 | 76,000 |
| **Total** | **2,743,906** | **201,000** | **18,947,000** | **4,574,000** | **177,000** | **408,202,000** | **39,605,000** |

| **FUNCTION Detail Level - Expenditures in %** | | | | | | |
|---|---|---|---|---|---|---|
| 111 Instructional Teachers | 43% | | 39% | | | 44% |
| 112 Substitutes | 0% | | 1% | | | 1% |
| 113 Instructional Paraprofessionals | 2% | | 4% | | | 4% |
| 121 Pupil-Use Technology and Software | 3% | | 2% | | | 2% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 122 Instructional Materials/Trips/Supplies | 2% | | | 3% | | | 2% |
| 211 Guidance and Counseling | 1% | | | 1% | | | 2% |
| 212 Library and Media | 0% | | | 0% | | | 1% |
| 213 Extracurricular | 0% | | | 1% | | | 1% |
| 214 Student Services - Instructional | 0% | | | 1% | | | 1% |
| 215 Academic Interventions | 1% | | | 1% | | | 0% |
| 216 Student Health Services - Medical | 0% | | | 2% | | | 1% |
| 221 Curriculum Development | 2% | | | 2% | | | 1% |
| 222 Staff Development and Support | 5% | | | 3% | | | 2% |
| 223 Sabbaticals | 0% | | | 0% | | | 0% |
| 231 Program Management | 8% | | | 2% | | | 2% |
| 232 Therapists, Psychologists et al | 3% | | | 3% | | | 5% |
| 241 Academic Student Assessment | 1% | | | 0% | | | 0% |
| 311 Transportation | 1% | | | 4% | | | 4% |
| 312 Food Service | 0% | | | 1% | | | 2% |
| 313 Safety | 0% | | | 0% | | | 0% |
| 321 Building Upkeep/Utilities/Maintenance | 8% | | | 6% | | | 7% |
| 331 Data Processing | 0% | | | 1% | | | 1% |
| 332 Business Operations | 5% | | | 6% | | | 3% |
| 411 Budgeted Contingencies | 0% | | | 0% | | | 0% |
| 421 Debt Service | 0% | | | 0% | | | 0% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 422 Capital Projects | 0% | | | 0% | | | 0% |
| 431 Public, Parochial, Private, Charter Pass-Throughs | 1% | | | 1% | | | 5% |
| 432 Retiree Benefits and Other | 0% | | | 0% | | | 1% |
| 433 Enterprise and Community Service Operations | 0% | | | 0% | | | 0% |
| 441 Claims and Settlements | 0% | | | 0% | | | 0% |
| 511 Principals and Assistant Principals | 5% | | | 6% | | | 4% |
| 512 School Office | 7% | | | 4% | | | 3% |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0% | | | 2% | | | 1% |
| 531 Superintendent and School Board | 1% | | | 4% | | | 2% |
| 532 Legal | 0% | | | 1% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **FUNCTION Detail Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 111 Instructional Teachers | 6,944 | 3,516 | 9,378 | 6,191 | 3,516 | 40,930 | 7,536 |
| 112 Substitutes | 59 | 0 | 998 | 182 | 0 | 1,837 | 181 |
| 113 Instructional Paraprofessionals | 313 | (2) | 1,873 | 616 | (2) | 3,441 | 562 |
| 121 Pupil-Use Technology and Software | 531 | 0 | 976 | 288 | 0 | 1,817 | 244 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 122 Instructional Materials/Trips/Supplies | 306 | 114 | 1,966 | 378 | 101 | 1,966 | 210 |
| 211 Guidance and Counseling | 231 | 0 | 803 | 125 | 0 | 4,319 | 323 |
| 212 Library and Media | 0 | 0 | 259 | 67 | 0 | 1,021 | 184 |
| 213 Extracurricular | 0 | 0 | 652 | 140 | 0 | 1,036 | 137 |
| 214 Student Services - Instructional | 0 | 0 | 1,158 | 183 | 0 | 1,158 | 158 |
| 215 Academic Interventions | 90 | 0 | 1,376 | 93 | 0 | 1,376 | 20 |
| 216 Student Health Services - Medical | 31 | 0 | 867 | 255 | 0 | 3,071 | 229 |
| 221 Curriculum Development | 386 | 0 | 3,153 | 205 | 0 | 3,153 | 104 |
| 222 Staff Development and Support | 847 | 0 | 1,250 | 516 | 0 | 1,689 | 234 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | (1) | 56 | 1 |
| 231 Program Management | 1,252 | 0 | 1,252 | 233 | 0 | 2,445 | 290 |
| 232 Therapists, Psychologists et al | 506 | 0 | 1,608 | 508 | 0 | 20,720 | 898 |
| 241 Academic Student Assessment | 152 | 0 | 287 | 38 | 0 | 287 | 22 |
| 311 Transportation | 163 | 0 | 1,468 | 564 | 0 | 1,845 | 598 |
| 312 Food Service | 0 | 0 | 487 | 67 | 0 | 914 | 404 |
| 313 Safety | 30 | 0 | 136 | 28 | 0 | 687 | 49 |
| 321 Building Upkeep/Utilities/Maintenance | 1,376 | 69 | 2,178 | 1,163 | 69 | 9,776 | 1,200 |
| 331 Data Processing | 27 | 0 | 506 | 74 | 0 | 506 | 96 |
| 332 Business Operations | 878 | 357 | 3,733 | 719 | 18 | 5,115 | 260 |
| 411 Budgeted Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 107 | 0 | 1,105 | 151 | 0 | 6,150 | 1,139 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 432 Retiree Benefits and Other | 0 | 0 | 207 | 22 | (2) | 3,818 | 231 |
| 433 Enterprise and Community Service Operations | 0 | 0 | 58 | 8 | (0) | 201 | 15 |
| 441 Claims and Settlements | 0 | 0 | 0 | 0 | (0) | 65 | 6 |
| 511 Principals and Assistant Principals | 774 | 4 | 2,577 | 764 | 4 | 2,577 | 483 |
| 512 School Office | 1,141 | 134 | 1,376 | 559 | 104 | 2,036 | 272 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0 | 0 | 1,106 | 384 | 0 | 1,106 | 75 |
| 531 Superintendent and School Board | 144 | 44 | 3,341 | 432 | 28 | 3,341 | 111 |
| 532 Legal | 37 | 0 | 457 | 71 | 0 | 735 | 32 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |

| **PROGRAM Summary Level - Expenditures in $** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 0 Other Programs | 18,484 | 0 | 153,000 | 55,000 | 3,000 | 6,694,000 | 663,000 |
| 1 Regular Elementary/Secondary Education | 2,290,562 | 453,000 | 14,199,000 | 3,926,000 | 319,000 | 289,180,000 | 26,153,000 |
| 2 Special Education | 222,314 | 0 | 1,891,000 | 461,000 | 70,000 | 83,124,000 | 8,587,000 |
| 3 Career and Technical Education | 210,454 | 0 | 211,000 | 18,000 | 4,000 | 13,253,000 | 1,317,000 |
| 4 Bilingual/ESL Education | 0 | 0 | 306,000 | 37,000 | 3,000 | 15,641,000 | 992,000 |
| 5 Non-Public Schools Programs | 0 | 0 | 34,000 | 2,000 | 1,000 | 5,033,000 | 644,000 |
| School | 2,092 | 0 | 390,000 | 48,000 | 1,000 | 2,383,000 | 169,000 |
| 7 Community/Jr College Education Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Community Services Programs | 0 | 0 | 31,000 | 3,000 | (1,000) | 662,000 | 110,000 |
| 9 Co-Curricular and Extracurricular Activities | 0 | 0 | 124,000 | 12,000 | 1,000 | 1,756,000 | 397,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **Total** | **2,743,906** | **453,000** | **17,339,000** | **4,562,000** | **401,000** | **417,726,000** | **39,032,000** |

| PROGRAM Summary Level - Expenditures in % | | | | | |
|---|---|---|---|---|---|
| 0 Other Programs | 1% | | 1% | | 2% |
| 1 Regular Elementary/Secondary Education | 83% | | 87% | | 75% |
| 2 Special Education | 8% | | 9% | | 18% |
| 3 Career and Technical Education | 8% | | 1% | | 3% |
| 4 Bilingual/ESL Education | 0% | | 1% | | 1% |
| 5 Non-Public Schools Programs | 0% | | 0% | | 1% |
| 6 Adult/Continuing Ed, Summer School, After School | 0% | | 1% | | 0% |
| 7 Community/Jr College Education Programs | 0% | | 0% | | 0% |
| 8 Community Services Programs | 0% | | 0% | | 0% |
| 9 Co-Curricular and Extracurricular Activities | 0% | | 0% | | 1% |
| **Total** | **100%** | | **100%** | | **100%** |

| PROGRAM Detail Level - Expenditures Per Pupil | Per Pupil Calculations for Minimum and Maximum is not relevant |
|---|---|
| 0 Other Programs | **Per Pupil Calculations for the Program segment will be determined using a different student** |
| 1 Regular Elementary/Secondary Education | **weighting methodology and will be provided at a later date.** |
| 2 Special Education | |
| 3 Career and Technical Education | |
| 4 Bilingual/ESL Education | |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 5 Non-Public Schools Programs | | | | | | | |
| 6 Adult/Continuing Ed, Summer School, After School | | | | | | | |
| 7 Community/Jr College Education Programs | | | | | | | |
| 8 Community Services Programs | | | | | | | |
| 9 Co-Curricular and Extracurricular Activities | | | | | | | |
| **Total** | | | | | | | |
| **SUBJECT Summary Level - Expenditures in $** | | | | | | | |
| 00 General Education | 818,340 | 271,000 | 6,688,000 | 1,699,000 | 271,000 | 126,520,000 | 10,243,000 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 3,000 | 197,000 | 68,000 |
| 02 Art | 0 | 0 | 273,000 | 71,000 | 1,000 | 4,187,000 | 563,000 |
| 03 Business | 0 | 0 | 26,000 | 2,000 | (1,000) | 1,657,000 | 371,000 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 05 English Language Arts | 252,966 | 0 | 555,000 | 186,000 | 50,000 | 12,459,000 | 1,512,000 |
| 06 ESL and Bilingual | 62,160 | 0 | 306,000 | 39,000 | 3,000 | 15,511,000 | 938,000 |
| 07 Foreign Languages | 28,267 | 0 | 256,000 | 54,000 | 5,000 | 4,656,000 | 710,000 |
| 08 Guidance | 38,791 | 0 | 170,000 | 42,000 | 1,000 | 7,874,000 | 893,000 |
| 09 Health Occupations Education | 0 | 0 | 51,000 | 5,000 | 5,000 | 55,000 | 39,000 |
| 10 Physical Curriculum | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,453,000 | 365,000 |
| 11 Health Education | 0 | 0 | 42,000 | 2,000 | 1,000 | 632,000 | 104,000 |
| 12 Physical Education and Health | 0 | 0 | 396,000 | 88,000 | 5,000 | 11,445,000 | 1,124,000 |
| 13 Family and Consumer Education | 0 | 0 | 0 | 0 | (7,000) | 445,000 | 153,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 14 Career and Technical Education | 214,041 | 0 | 295,000 | 31,000 | 1,000 | 5,988,000 | 1,041,000 |
| 15 Mathematics | 230,292 | 0 | 688,000 | 214,000 | 3,000 | 12,752,000 | 1,528,000 |
| 16 Music/Theatre/Performing Arts/Drama | 24,552 | 0 | 299,000 | 54,000 | 4,000 | 3,616,000 | 607,000 |
| 17 Natural Sciences | 163,749 | 0 | 464,000 | 153,000 | 54,000 | 9,126,000 | 1,329,000 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 191,000 | 191,000 | 191,000 |
| 19 Social Sciences | 199,253 | 0 | 260,000 | 132,000 | 1,000 | 9,159,000 | 1,250,000 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 126,000 | 14,000 | 1,000 | 2,218,000 | 330,000 |
| 21 Special Education | 222,314 | 0 | 1,891,000 | 460,000 | 70,000 | 82,830,000 | 8,655,000 |
| 22 Co-Curricular Activities/Athletics | 0 | 0 | 63,000 | 6,000 | 1,000 | 1,702,000 | 339,000 |
| 23 Co-Curricular Activities/Non-Athletics | 0 | 0 | 33,000 | 5,000 | 1,000 | 621,000 | 71,000 |
| 24 Literacy and Reading | 34,406 | 0 | 410,000 | 69,000 | 1,000 | 3,760,000 | 758,000 |
| 25 Non-Instruction | 452,683 | 133,000 | 4,776,000 | 1,169,000 | 133,000 | 88,301,000 | 7,366,000 |
| 26 Library Science | 0 | 0 | 178,000 | 21,000 | 1,000 | 3,916,000 | 510,000 |
| 27 Adult Ed/Summer School/After School | 2,092 | (3,000) | 387,000 | 46,000 | (3,000) | 2,377,000 | 165,000 |
| 28 Accreditation | 0 | 0 | 0 | 0 | 1,000 | 14,000 | 4,000 |
| 29 Senior Project | 0 | 0 | 58,000 | 3,000 | 7,000 | 133,000 | 76,000 |
| 30 ROTC | 0 | 0 | 0 | 0 | 1,000 | 175,000 | 88,000 |
| **Total** | **2,743,906** | **401,000** | **18,692,000** | **4,566,000** | **810,000** | **413,974,000** | **41,395,000** |

| **SUBJECT Summary Level - Expenditures in %** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 General Education | 30% | | | 35% | | | 25% |
| 01 Agriculture | 0% | | | 0% | | | 0% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 02 Art | 0% | | | 1% | | | 1% |
| 03 Business | 0% | | | 0% | | | 1% |
| 04 Distributive/Marketing | 0% | | | 0% | | | 0% |
| 05 English Language Arts | 9% | | | 5% | | | 4% |
| 06 ESL and Bilingual | 2% | | | 1% | | | 2% |
| 07 Foreign Languages | 1% | | | 1% | | | 2% |
| 08 Guidance | 1% | | | 1% | | | 2% |
| 09 Health Occupations Education | 0% | | | 0% | | | 0% |
| 10 Physical Curriculum | 0% | | | 0% | | | 1% |
| 11 Health Education | 0% | | | 0% | | | 0% |
| 12 Physical Education and Health | 0% | | | 2% | | | 3% |
| 13 Family and Consumer Education | 0% | | | 0% | | | 0% |
| 14 Career and Technical Education | 8% | | | 1% | | | 3% |
| 15 Mathematics | 8% | | | 5% | | | 4% |
| 16 Music/Theatre/Performing Arts/Drama | 1% | | | 1% | | | 1% |
| 17 Natural Sciences | 6% | | | 4% | | | 3% |
| 18 Office Occupations | 0% | | | 0% | | | 0% |
| 19 Social Sciences | 7% | | | 4% | | | 3% |
| 20 Technical Ed/Computer Technology | 0% | | | 1% | | | 1% |
| 21 Special Education | 8% | | | 9% | | | 21% |
| 22 Co-Curricular Activities/Athletics | 0% | | | 0% | | | 1% |
| 23 Co-Curricular Activities/Non-Athletics | 0% | | | 0% | | | 0% |
| 24 Literacy and Reading | 1% | | | 1% | | | 2% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 25 Non-Instruction | 16% | | | 26% | | | 18% |
| 26 Library Science | 0% | | | 0% | | | 1% |
| 27 Adult Ed/Summer School/After School | 0% | | | 1% | | | 0% |
| 28 Accreditation | 0% | | | 0% | | | 0% |
| 29 Senior Project | 0% | | | 0% | | | 0% |
| 30 ROTC | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **SUBJECT Detail Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 General Education | 4,869 | 1,707 | 13,800 | 5,601 | 1,579 | 13,800 | 4,462 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 0 | 60 | 1 |
| 02 Art | 0 | 0 | 770 | 231 | 0 | 770 | 221 |
| 03 Business | 0 | 0 | 138 | 4 | (0) | 219 | 74 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 05 English Language Arts | 1,505 | 0 | 1,721 | 611 | 0 | 2,226 | 561 |
| 06 ESL and Bilingual | 370 | 0 | 547 | 128 | 0 | 1,718 | 275 |
| 07 Foreign Languages | 168 | 0 | 891 | 178 | 0 | 891 | 238 |
| 08 Guidance | 231 | 0 | 806 | 137 | 0 | 2,039 | 312 |
| 09 Health Occupations Education | 0 | 0 | 267 | 15 | 0 | 267 | 1 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 0 | 278 | 10 |
| 11 Health Education | 0 | 0 | 244 | 6 | 0 | 244 | 11 |
| 12 Physical Education and Health | 0 | 0 | 1,131 | 289 | 0 | 1,131 | 425 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 13 Family and Consumer Education | 0 | 0 | 0 | 0 | (26) | 198 | 28 |
| 14 Career and Technical Education | 1,274 | 0 | 2,137 | 102 | 0 | 7,180 | 305 |
| 15 Mathematics | 1,370 | 0 | 1,919 | 703 | 0 | 1,919 | 589 |
| 16 Music/Theatre/Performing Arts/Drama | 146 | 0 | 1,160 | 178 | 0 | 1,160 | 216 |
| 17 Natural Sciences | 974 | 0 | 1,556 | 504 | 0 | 1,783 | 493 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 0 | 81 | 1 |
| 19 Social Sciences | 1,186 | 0 | 1,504 | 435 | 0 | 1,524 | 473 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 913 | 46 | 0 | 913 | 78 |
| 21 Special Education | 1,323 | 0 | 2,504 | 1,515 | 0 | 77,229 | 3,646 |
| 22 Co-Curricular Activities/Athletics | 0 | 0 | 80 | 19 | 0 | 898 | 109 |
| 23 Co-Curricular Activities/Non-Athletics | 0 | 0 | 155 | 14 | 0 | 156 | 23 |
| 24 Literacy and Reading | 205 | 0 | 920 | 226 | 0 | 1,248 | 292 |
| 25 Non-Instruction | 2,693 | 2,083 | 7,438 | 3,854 | 2,083 | 22,564 | 3,209 |
| 26 Library Science | 0 | 0 | 259 | 68 | 0 | 1,074 | 182 |
| 27 Adult Ed/Summer School/After School | 12 | (12) | 501 | 150 | (12) | 501 | 59 |
| 28 Accreditation | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| 29 Senior Project | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| 30 ROTC | 0 | 0 | 276 | 9 | 0 | 276 | 6 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **OBJECT Summary Level - Expenditures in $** | | | | | | | |
| 51 Personnel Services - Compensation | 1,655,291 | 224,000 | 9,326,000 | 2,589,000 | 224,000 | 194,663,000 | 20,583,000 |
| 52 Personnel Services - Employee Benefits | 450,613 | 35,000 | 2,373,000 | 809,000 | 35,000 | 94,655,000 | 8,350,000 |
| 53 Purchased Professional & Technical Services | 248,743 | 34,000 | 923,000 | 339,000 | 34,000 | 14,605,000 | 1,160,000 |
| 54 Purchased Property Services | 109,672 | 2,000 | 966,000 | 196,000 | 2,000 | 24,135,000 | 920,000 |
| 55 Other Purchased Services | 78,355 | 12,000 | 1,351,000 | 289,000 | 12,000 | 57,677,000 | 4,502,000 |
| 56 Supplies | 103,381 | 38,000 | 856,000 | 212,000 | 38,000 | 10,968,000 | 1,245,000 |
| 57 Property | 83,792 | 0 | 511,000 | 88,000 | 3,000 | 7,405,000 | 608,000 |
| 58 Debt Service and Miscellaneous | 14,059 | 0 | 131,000 | 40,000 | 1,000 | 547,000 | 70,000 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **2,743,906** | **345,000** | **16,437,000** | **4,562,000** | **349,000** | **404,655,000** | **37,438,000** |

| | | | | | | |
|---|---|---|---|---|---|---|
| **OBJECT Summary Level - Expenditures in %** | | | | | | |
| 51 Personnel Services - Compensation | 60% | | 55% | | | 55% |
| 52 Personnel Services - Employee Benefits | 16% | | 17% | | | 20% |
| 53 Purchased Professional & Technical Services | 9% | | 10% | | | 6% |
| 54 Purchased Property Services | 4% | | 4% | | | 3% |
| 55 Other Purchased Services | 3% | | 6% | | | 10% |
| 56 Supplies | 4% | | 5% | | | 4% |
| 57 Property | 3% | | 3% | | | 2% |
| 58 Debt Service and Miscellaneous | 1% | | 1% | | | 0% |
| 59 Other Items | 0% | | 0% | | | 0% |
| **Total** | **100%** | | **100%** | | | **100%** |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **OBJECT Summary Level - Expenditures Per Pupil** | | | | | | | |
| 51 Personnel Services - Compensation | 9,849 | 6,638 | 10,026 | 8,534 | 6,638 | 59,205 | 8,966 |
| 52 Personnel Services - Employee Benefits | 2,681 | 964 | 3,540 | 2,666 | 964 | 36,040 | 3,637 |
| 53 Purchased Professional & Technical Services | 1,480 | 494 | 8,966 | 1,115 | 226 | 8,966 | 505 |
| 54 Purchased Property Services | 653 | 31 | 1,890 | 644 | 31 | 3,599 | 401 |
| 55 Other Purchased Services | 466 | 177 | 1,928 | 950 | 177 | 7,031 | 1,961 |
| 56 Supplies | 615 | 308 | 1,650 | 696 | 275 | 4,542 | 542 |
| 57 Property | 499 | 0 | 3,497 | 287 | 0 | 3,497 | 260 |
| 58 Debt Service and Miscellaneous | 84 | 0 | 574 | 130 | 0 | 574 | 30 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |
| **OBJECT Intermediate Level - Expenditures in $** | | | | | | | |
| 511 Salaries Expenses | 1,653,348 | 175,000 | 8,729,000 | 2,476,000 | 175,000 | 185,935,000 | 19,955,000 |
| 512 Overtime Expense | 0 | 0 | 12,000 | 2,000 | (54,000) | 553,000 | 84,000 |
| 513 Additional Compensation | 1,944 | 0 | 479,000 | 93,000 | 1,000 | 7,404,000 | 402,000 |
| 514 Stipends | 0 | 0 | 119,000 | 21,000 | 2,000 | 959,000 | 214,000 |
| 521 Health/Medical Benefits | 134,085 | 12,000 | 1,067,000 | 338,000 | 12,000 | 42,167,000 | 3,992,000 |
| 522 OPEB and Retirement Payments | 133,497 | 0 | 762,000 | 198,000 | 20,000 | 30,589,000 | 3,153,000 |
| 523 FICA and Medicare | 134,979 | 18,000 | 701,000 | 191,000 | 18,000 | 14,355,000 | 1,061,000 |
| 524 Voluntary Savings Contributions | 408 | 0 | 323,000 | 31,000 | (9,000) | 323,000 | 45,000 |
| 525 Unemployment Compensation | 39,316 | 1,000 | 181,000 | 38,000 | 1,000 | 371,000 | 46,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 527 Workers Compensation | 8,328 | 2,000 | 51,000 | 13,000 | 2,000 | 2,938,000 | 168,000 |
| 529 Other Employee Benefits | 0 | 0 | 58,000 | 5,000 | 1,000 | 4,501,000 | 142,000 |
| 531 Official/Administrative Services | 0 | (1,000) | 116,000 | 10,000 | (1,000) | 357,000 | 48,000 |
| 532 Professional Educational Services | 94,516 | 0 | 323,000 | 111,000 | 15,000 | 9,691,000 | 579,000 |
| 533 Professional Employee Training & Development Services | 97,725 | 0 | 200,000 | 47,000 | 1,000 | 2,166,000 | 135,000 |
| 534 Other Professional Services | 33,410 | 2,000 | 370,000 | 119,000 | 2,000 | 1,497,000 | 297,000 |
| 535 Technical Services | 21,390 | 0 | 123,000 | 36,000 | 2,000 | 1,026,000 | 130,000 |
| 537 Other Services Purchased | 1,701 | 1,000 | 96,000 | 17,000 | 1,000 | 223,000 | 26,000 |
| 542 Cleaning and Disposal Services | 4,890 | 0 | 238,000 | 48,000 | 2,000 | 20,455,000 | 469,000 |
| 543 Repairs and Maintenance Services | 64,817 | 0 | 402,000 | 67,000 | 5,000 | 1,411,000 | 230,000 |
| 544 Utility Services | 15,794 | 2,000 | 368,000 | 47,000 | 2,000 | 1,925,000 | 133,000 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 15,408 | 0 | 168,000 | 26,000 | 1,000 | 426,000 | 74,000 |
| 549 Other Property Services Purchased | 8,763 | 0 | 53,000 | 10,000 | 1,000 | 801,000 | 63,000 |
| 551 Student Transportation Services | 42,488 | 5,000 | 1,119,000 | 210,000 | 5,000 | 13,394,000 | 1,446,000 |
| 552 Insurance (Other than Employee Benefits) | 12,829 | 3,000 | 64,000 | 27,000 | 3,000 | 744,000 | 126,000 |
| 554 Advertising | 3,296 | 0 | 47,000 | 8,000 | 1,000 | 47,000 | 8,000 |
| 555 Printing and Binding | 1,742 | 0 | 38,000 | 7,000 | 1,000 | 153,000 | 17,000 |
| 556 Tuition | 18,000 | 0 | 86,000 | 18,000 | 1,000 | 29,171,000 | 2,957,000 |
| 557 Food Service Management | 0 | 0 | 158,000 | 16,000 | (1,000) | 14,542,000 | 1,100,000 |
| 558 Travel and Training | 0 | 0 | 69,000 | 6,000 | 1,000 | 293,000 | 24,000 |
| 561 General Supplies | 27,153 | 15,000 | 518,000 | 93,000 | 15,000 | 3,352,000 | 323,000 |
| 562 Facilities/Energy/Transportation Maintenance | 63,383 | 0 | 281,000 | 82,000 | 1,000 | 5,454,000 | 788,000 |
| 563 Food Service | 0 | 0 | 42,000 | 3,000 | 1,000 | 583,000 | 165,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 564 Books and Periodicals | 7,613 | 1,000 | 173,000 | 24,000 | 1,000 | 1,548,000 | 118,000 |
| 565 Supplies - Technology Related | 5,232 | 0 | 72,000 | 13,000 | 1,000 | 155,000 | 29,000 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 83,792 | 0 | 511,000 | 88,000 | 3,000 | 7,405,000 | 608,000 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 12,759 | 0 | 77,000 | 25,000 | 1,000 | 308,000 | 48,000 |
| 582 Judgments Against the School District | 0 | 0 | 1,000 | 1,000 | (1,000) | 312,000 | 51,000 |
| 583 Debt-Related Expenditures/Expenses | 159 | 0 | 68,000 | 4,000 | 1,000 | 81,000 | 36,000 |
| 584 Property Taxes | 0 | 0 | 58,000 | 6,000 | 1,000 | 58,000 | 15,000 |
| 589 Miscellaneous Expenditures | 1,141 | 0 | 96,000 | 8,000 | (3,000) | 96,000 | 10,000 |
| 592 Payments to Escrow Agents for Defeasance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 594 Loss on the Sale of Capital Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 595 Special Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 596 Extraordinary Items (per GAAP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **2,743,906** | **236,000** | **18,417,000** | **4,583,000** | **232,000** | **407,769,000** | **39,315,000** |

| **OBJECT Intermediate Level - Expenditures in %** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 511 Salaries Expenses | 60% | | | 53% | | | 53% |
| 512 Overtime Expense | 0% | | | 0% | | | 0% |
| 513 Additional Compensation | 0% | | | 2% | | | 1% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 514 Stipends | 0% | | | 0% | | | 0% |
| 521 Health/Medical Benefits | 5% | | | 7% | | | 10% |
| 522 OPEB and Retirement Payments | 5% | | | 5% | | | 7% |
| 523 FICA and Medicare | 5% | | | 4% | | | 3% |
| 524 Voluntary Savings Contributions | 0% | | | 0% | | | 0% |
| 525 Unemployment Compensation | 1% | | | 1% | | | 0% |
| 527 Workers Compensation | 0% | | | 0% | | | 0% |
| 529 Other Employee Benefits | 0% | | | 0% | | | 0% |
| 531 Official/Administrative Services | 0% | | | 0% | | | 0% |
| 532 Professional Educational Services | 3% | | | 3% | | | 2% |
| 533 Professional Employee Training & Development Services | 4% | | | 1% | | | 1% |
| 534 Other Professional Services | 1% | | | 4% | | | 2% |
| 535 Technical Services | 1% | | | 1% | | | 1% |
| 537 Other Services Purchased | 0% | | | 0% | | | 0% |
| 542 Cleaning and Disposal Services | 0% | | | 1% | | | 1% |
| 543 Repairs and Maintenance Services | 2% | | | 1% | | | 1% |
| 544 Utility Services | 1% | | | 1% | | | 1% |
| 545 Construction Services | 0% | | | 0% | | | 0% |
| 546 Rentals | 1% | | | 1% | | | 0% |
| 549 Other Property Services Purchased | 0% | | | 0% | | | 0% |
| 551 Student Transportation Services | 2% | | | 4% | | | 4% |
| 552 Insurance (Other than Employee Benefits) | 0% | | | 1% | | | 0% |
| 554 Advertising | 0% | | | 0% | | | 0% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 555 Printing and Binding | 0% | | | 0% | | | 0% |
| 556 Tuition | 1% | | | 0% | | | 4% |
| 557 Food Service Management | 0% | | | 1% | | | 1% |
| 558 Travel and Training | 0% | | | 0% | | | 0% |
| 561 General Supplies | 1% | | | 2% | | | 1% |
| 562 Facilities/Energy/Transportation Maintenance | 2% | | | 1% | | | 2% |
| 563 Food Service | 0% | | | 0% | | | 0% |
| 564 Books and Periodicals | 0% | | | 1% | | | 0% |
| 565 Supplies - Technology Related | 0% | | | 0% | | | 0% |
| 571 Land and Land Improvements | 0% | | | 0% | | | 0% |
| 572 Buildings | 0% | | | 0% | | | 0% |
| 573 Vehicles/Equipment/Technology Software | 3% | | | 3% | | | 2% |
| 574 Infrastructure | 0% | | | 0% | | | 0% |
| 581 Dues and Fees | 0% | | | 1% | | | 0% |
| 582 Judgments Against the School District | 0% | | | 0% | | | 0% |
| 583 Debt-Related Expenditures/Expenses | 0% | | | 0% | | | 0% |
| 584 Property Taxes | 0% | | | 0% | | | 0% |
| 589 Miscellaneous Expenditures | 0% | | | 0% | | | 0% |
| 592 Payments to Escrow Agents for Defeasance of Debt | 0% | | | 0% | | | 0% |
| 594 Loss on the Sale of Capital Assets | 0% | | | 0% | | | 0% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 595 Special Items | 0% | | | 0% | | | 0% |
| 596 Extraordinary Items (per GAAP) | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| **OBJECT Intermediate Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 511 Salaries Expenses | 9,837 | 6,459 | 9,837 | 8,161 | 6,459 | 57,116 | 8,693 |
| 512 Overtime Expense | 0 | 0 | 30 | 4 | (23) | 772 | 25 |
| 513 Additional Compensation | 12 | 0 | 2,118 | 303 | 0 | 2,118 | 169 |
| 514 Stipends | 0 | 0 | 427 | 66 | 0 | 1,098 | 79 |
| 521 Health/Medical Benefits | 798 | 322 | 1,650 | 1,111 | 322 | 14,370 | 1,739 |
| 522 OPEB and Retirement Payments | 794 | 0 | 1,282 | 650 | 0 | 13,766 | 1,306 |
| 523 FICA and Medicare | 803 | 241 | 803 | 626 | 174 | 5,247 | 462 |
| 524 Voluntary Savings Contributions | 2 | 0 | 275 | 100 | (0) | 275 | 5 |
| 525 Unemployment Compensation | 234 | 0 | 234 | 124 | 0 | 457 | 19 |
| 527 Workers Compensation | 50 | 8 | 127 | 40 | 0 | 2,658 | 72 |
| 529 Other Employee Benefits | 0 | 0 | 51 | 15 | 0 | 194 | 35 |
| 531 Official/Administrative Services | 0 | 0 | 824 | 31 | 0 | 824 | 8 |
| 532 Professional Educational Services | 562 | 0 | 1,803 | 364 | 0 | 2,618 | 244 |
| 533 Professional Employee Training & Development Services | 581 | 0 | 1,253 | 153 | 0 | 1,253 | 57 |
| 534 Other Professional Services | 199 | 78 | 5,806 | 392 | 56 | 5,806 | 129 |
| 535 Technical Services | 127 | 0 | 773 | 119 | 0 | 773 | 55 |
| 537 Other Services Purchased | 10 | 6 | 356 | 56 | 2 | 356 | 11 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 542 Cleaning and Disposal Services | 29 | 0 | 407 | 155 | 0 | 903 | 191 |
| 543 Repairs and Maintenance Services | 386 | 0 | 386 | 220 | 0 | 1,081 | 97 |
| 544 Utility Services | 94 | 11 | 1,365 | 153 | 11 | 1,365 | 58 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 92 | 0 | 800 | 84 | 0 | 1,027 | 31 |
| 549 Other Property Services Purchased | 52 | 0 | 281 | 31 | 0 | 687 | 24 |
| 551 Student Transportation Services | 253 | 23 | 1,492 | 692 | 0 | 1,708 | 619 |
| 552 Insurance (Other than Employee Benefits) | 76 | 39 | 177 | 87 | 13 | 691 | 54 |
| 554 Advertising | 20 | 0 | 286 | 24 | 0 | 286 | 3 |
| 555 Printing and Binding | 10 | 0 | 38 | 20 | 0 | 57 | 6 |
| 556 Tuition | 107 | 0 | 398 | 58 | 0 | 5,418 | 908 |
| 557 Food Service Management | 0 | 0 | 487 | 50 | (0) | 851 | 361 |
| 558 Travel and Training | 0 | 0 | 88 | 20 | 0 | 350 | 9 |
| 561 General Supplies | 162 | 84 | 1,553 | 304 | 84 | 1,553 | 141 |
| Maintenance | 377 | 0 | 503 | 268 | 0 | 3,209 | 321 |
| 563 Food Service | 0 | 0 | 223 | 7 | 0 | 359 | 19 |
| 564 Books and Periodicals | 45 | 0 | 641 | 77 | 0 | 641 | 51 |
| 565 Supplies - Technology Related | 31 | 0 | 439 | 40 | 0 | 439 | 11 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 573 Vehicles/Equipment/Technology Software | 499 | 0 | 3,497 | 287 | 0 | 3,497 | 260 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 76 | 0 | 196 | 79 | 0 | 526 | 20 |
| 582 Judgments Against the School District | 0 | 0 | 4 | 0 | (0) | 60 | 5 |
| 583 Debt-Related Expenditures/Expenses | 1 | 0 | 58 | 11 | 0 | 58 | 1 |
| 584 Property Taxes | 0 | 0 | 419 | 17 | 0 | 419 | 1 |
| 589 Miscellaneous Expenditures | 7 | 0 | 455 | 23 | (22) | 455 | 2 |
| 592 Payments to Escrow Agents for Defeasance of Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 594 Loss on the Sale of Capital Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 595 Special Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 596 Extraordinary Items (per GAAP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |

| **OBJECT Detail Level - Expenditures in $** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51110 Regular Salaries | 1,577,293 | 175,000 | 8,330,000 | 2,369,000 | 175,000 | 166,526,000 | 19,035,000 |
| 51111 Sick Leave | 12,096 | 0 | 13,000 | 1,000 | 1,000 | 8,273,000 | 1,261,000 |
| 51112 Vacation | 18,144 | 0 | 19,000 | 1,000 | 1,000 | 1,840,000 | 374,000 |
| 51113 Professional Days | 36,627 | 0 | 302,000 | 59,000 | 9,000 | 854,000 | 189,000 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 1,000 | 259,000 | 133,000 |
| 51115 Salaries - Substitutes | 9,188 | 0 | 156,000 | 47,000 | 3,000 | 7,859,000 | 506,000 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 13,000 | 26,000 | 19,000 |
| Systemwide Supervisors | 0 | 0 | 7,000 | 1,000 | 3,000 | 1,746,000 | 250,000 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 0 | 0 | 9,000 | 665,000 | 125,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | (15,000) | 77,000 | 37,000 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 11,000 | 30,000 | 21,000 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 60,000 | 72,000 | 66,000 |
| 51201 Regular Overtime | 0 | 0 | 12,000 | 2,000 | (54,000) | 526,000 | 76,000 |
| 51202 Snow Removal Overtime | 0 | 0 | 0 | 0 | 2,000 | 53,000 | 19,000 |
| 51203 Event Coverage Overtime | 0 | 0 | 0 | 0 | (1,000) | 69,000 | 26,000 |
| 51302 Professional Development - School | 0 | 0 | 33,000 | 5,000 | 1,000 | 484,000 | 35,000 |
| 51303 Professional Development - District | 0 | 0 | 1,000 | 1,000 | 1,000 | 687,000 | 78,000 |
| 51304 Trainer Expense | 0 | 0 | 1,000 | 1,000 | 1,000 | 58,000 | 9,000 |
| 51306 Vacation Payoff | 0 | 0 | 10,000 | 1,000 | 1,000 | 280,000 | 39,000 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 269,000 | 269,000 | 269,000 |
| 51308 After School Programs | 1,944 | 0 | 273,000 | 27,000 | 1,000 | 1,273,000 | 88,000 |
| 51309 Tutoring | 0 | 0 | 45,000 | 6,000 | 1,000 | 138,000 | 20,000 |
| 51311 Curriculum Work | 0 | 0 | 99,000 | 8,000 | (1,000) | 101,000 | 25,000 |
| 51322 Severance | 0 | 0 | 115,000 | 6,000 | 1,000 | 190,000 | 59,000 |
| 51323 Detention Coverage | 0 | 0 | 1,000 | 1,000 | 1,000 | 38,000 | 11,000 |
| 51324 AM/PM Supervision | 0 | 0 | 51,000 | 3,000 | 2,000 | 125,000 | 44,000 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 1,000 | 189,000 | 65,000 |
| 51326 Teacher Support Team Payments | 0 | 0 | 24,000 | 2,000 | 2,000 | 70,000 | 22,000 |
| 51327 Other Additional Compensation | 0 | 0 | 163,000 | 10,000 | 1,000 | 232,000 | 52,000 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 0 | 0 | 13,000 | 160,000 | 64,000 |
| 51331 Sick Leave Bonus | 0 | 0 | 105,000 | 6,000 | 2,000 | 1,006,000 | 106,000 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 0 | 0 | 1,000 | 130,000 | 34,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51335 Performance Based Compensation | 0 | 0 | 228,000 | 11,000 | 2,000 | 228,000 | 48,000 |
| 51336 Class Overage/Weighting | 0 | 0 | 0 | 0 | 1,000 | 327,000 | 65,000 |
| 51338 Summer Pay | 0 | 0 | 89,000 | 9,000 | 3,000 | 972,000 | 123,000 |
| 51339 Class Coverage | 0 | 0 | 44,000 | 4,000 | 1,000 | 1,536,000 | 90,000 |
| 51401 Stipend - Other | 0 | 0 | 101,000 | 18,000 | 2,000 | 404,000 | 81,000 |
| Directors | 0 | 0 | 0 | 0 | 3,000 | 54,000 | 15,000 |
| Advisors | 0 | 0 | 29,000 | 3,000 | 11,000 | 874,000 | 162,000 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 4,000 | 1,000 | (1,000) | 175,000 | 55,000 |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 0 | 0 | 1,000 | 77,000 | 14,000 |
| 51407 Stipend - Mentors | 0 | 0 | 9,000 | 1,000 | 1,000 | 36,000 | 11,000 |
| 52101 Health and Medical Premiums | 120,962 | 0 | 911,000 | 278,000 | 6,000 | 15,003,000 | 1,542,000 |
| 52102 Life | 0 | 0 | 53,000 | 7,000 | 1,000 | 479,000 | 71,000 |
| 52103 Dental | 12,269 | 0 | 60,000 | 19,000 | (2,000) | 3,006,000 | 212,000 |
| 52104 Vision | 0 | 0 | 6,000 | 1,000 | 1,000 | 13,000 | 5,000 |
| 52105 Disability | 854 | 0 | 34,000 | 4,000 | 1,000 | 165,000 | 23,000 |
| 52106 Other Insurance | 0 | 0 | 0 | 0 | 3,000 | 20,000 | 11,000 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 6,000 | 15,000 | 11,000 |
| 52108 Wellness Program | 0 | 0 | 11,000 | 1,000 | 3,000 | 510,000 | 132,000 |
| 52109 Medical Buyback Payments | 0 | 0 | 95,000 | 19,000 | 2,000 | 719,000 | 125,000 |
| 52111 Legal Benefits | 0 | 0 | 0 | 0 | 6,000 | 25,000 | 15,000 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 52121 Health and Medical - Self Insured / Active | 0 | 0 | 211,000 | 11,000 | 211,000 | 31,941,000 | 4,731,000 |
| 52122 Health and Medical - Retirees | 0 | 0 | 0 | 0 | (14,000) | 6,214,000 | 674,000 |
| 52123 Dental Buyback Payments | 0 | 0 | 3,000 | 1,000 | 1,000 | 30,000 | 10,000 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 16,000 | 1,000 | 1,000 | 1,183,000 | 293,000 |
| 52125 Dental - Retirees | 0 | 0 | 0 | 0 | (21,000) | 310,000 | 35,000 |
| 52201 Current Benefits | 0 | 0 | 0 | 0 | (1,000) | 40,000 | 14,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52202 Future Benefits | 0 | 0 | 23,000 | 2,000 | 23,000 | 679,000 | 201,000 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 127,688 | 0 | 729,000 | 182,000 | 19,000 | 20,882,000 | 2,364,000 |
| 52204 Private Pension Payment | 0 | 0 | 47,000 | 3,000 | 3,000 | 1,933,000 | 583,000 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 854,000 | 1,944,000 | 1,399,000 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 84,000 | 84,000 | 84,000 |
| 52207 Survivor Benefits - ERSRI | 0 | 0 | 2,000 | 1,000 | 1,000 | 97,000 | 25,000 |
| 52208 MERS Pension (Defined Benefit) | 0 | 0 | 32,000 | 4,000 | 2,000 | 8,930,000 | 654,000 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 5,809 | 0 | 33,000 | 10,000 | 1,000 | 3,361,000 | 332,000 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 0 | 3,000 | 1,000 | 3,000 | 254,000 | 43,000 |
| 52301 FICA | 100,918 | 5,000 | 567,000 | 152,000 | 5,000 | 11,564,000 | 779,000 |
| 52302 Medicare | 34,061 | 4,000 | 134,000 | 39,000 | 4,000 | 2,792,000 | 292,000 |
| 52401 403b Contributions | 408 | 0 | 64,000 | 9,000 | (9,000) | 64,000 | 26,000 |
| 52402 401k Contributions | 0 | 0 | 323,000 | 22,000 | 1,000 | 323,000 | 77,000 |
| 52501 Unemployment Insurance | 39,316 | 1,000 | 181,000 | 38,000 | 1,000 | 371,000 | 46,000 |
| 52710 Workers Compensation Premium | 8,328 | 2,000 | 51,000 | 13,000 | 2,000 | 969,000 | 119,000 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 10,000 | 2,145,000 | 525,000 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 1,000 | 793,000 | 397,000 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 9,000 | 1,000 | 1,000 | 16,000 | 8,000 |
| 52902 Employee Assistance Programs | 0 | 0 | 1,000 | 1,000 | 1,000 | 38,000 | 15,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 9,000 | 1,000 | 3,000 | 19,000 | 9,000 |
| 52910 Auto Allowance | 0 | 0 | 4,000 | 1,000 | 2,000 | 83,000 | 14,000 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 3,000 | 4,368,000 | 2,185,000 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 58,000 | 4,000 | 1,000 | 58,000 | 9,000 |
| 53101 Administrative Support | 0 | (1,000) | 115,000 | 10,000 | (1,000) | 357,000 | 57,000 |
| 53102 Temporary Clerical Support | 0 | 0 | 2,000 | 1,000 | 1,000 | 22,000 | 7,000 |
| 53201 Diagnosticians | 0 | 0 | 0 | 0 | 1,000 | 61,000 | 23,000 |
| 53202 Speech Therapists | 0 | 0 | 169,000 | 23,000 | (1,000) | 324,000 | 53,000 |
| 53203 Occupational Therapists | 0 | 0 | 62,000 | 13,000 | 1,000 | 322,000 | 73,000 |
| 53204 Therapists | 0 | 0 | 23,000 | 2,000 | 1,000 | 420,000 | 46,000 |
| 53205 Psychologists | 0 | 0 | 106,000 | 16,000 | 1,000 | 380,000 | 45,000 |
| 53206 Audiologists | 0 | 0 | 0 | 0 | (70,000) | 54,000 | 6,000 |
| 53207 Interpreters and Translators | 0 | 0 | 13,000 | 1,000 | 1,000 | 74,000 | 8,000 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 0 | 0 | 2,000 | 147,000 | 45,000 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 0 | 0 | 18,000 | 541,000 | 222,000 |
| 53210 Performing Arts | 24,552 | 0 | 25,000 | 3,000 | 1,000 | 25,000 | 7,000 |
| 53211 Physical Therapists | 0 | 0 | 14,000 | 2,000 | 2,000 | 158,000 | 40,000 |
| 53212 Payment for Services - Volunteers | 0 | 0 | 1,000 | 1,000 | 1,000 | 66,000 | 22,000 |
| 53213 Evaluations | 9,533 | 0 | 83,000 | 5,000 | (2,000) | 289,000 | 27,000 |
| 53214 Mentoring | 0 | 0 | 13,000 | 3,000 | 1,000 | 141,000 | 26,000 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53216 Tutoring Services | 0 | 0 | 15,000 | 2,000 | 1,000 | 239,000 | 21,000 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53218 Student Assistance | 0 | 0 | 7,000 | 1,000 | 1,000 | 871,000 | 95,000 |
| 53219 Social Workers | 0 | 0 | 48,000 | 3,000 | 2,000 | 57,000 | 24,000 |
| 53220 Other Purchased Professional Educational Services | 0 | 0 | 249,000 | 34,000 | 1,000 | 6,911,000 | 226,000 |
| 53221 Virtual Classrooms | 0 | 0 | 50,000 | 3,000 | 2,000 | 50,000 | 17,000 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 25,000 | 2,000 | 1,000 | 1,092,000 | 68,000 |
| 53223 Instructional Teachers | 60,431 | 0 | 61,000 | 5,000 | 1,000 | 111,000 | 27,000 |
| 53224 Personal-Care Attendants | 0 | 0 | 0 | 0 | 3,000 | 658,000 | 106,000 |
| 53301 Professional Development and Training Services | 32,290 | 0 | 188,000 | 33,000 | 1,000 | 1,576,000 | 97,000 |
| 53302 Curriculum Development | 64,301 | 0 | 65,000 | 7,000 | 1,000 | 276,000 | 23,000 |
| 53303 Conferences / Workshops | 1,134 | 0 | 80,000 | 7,000 | 1,000 | 315,000 | 31,000 |
| 53401 Auditing/Actuarial Services | 12,100 | 0 | 66,000 | 20,000 | 1,000 | 68,000 | 24,000 |
| 53402 Legal Services | 6,225 | 0 | 86,000 | 22,000 | 2,000 | 337,000 | 65,000 |
| 53403 Health Service Providers - For Students | 0 | 0 | 4,000 | 1,000 | 1,000 | 508,000 | 46,000 |
| 53404 Compliance | 0 | 0 | 4,000 | 1,000 | 1,000 | 25,000 | 5,000 |
| 53405 Private Pension Advisors | 0 | 0 | 6,000 | 1,000 | 1,000 | 25,000 | 7,000 |
| 53406 Other Services | 1,250 | 1,000 | 234,000 | 67,000 | 1,000 | 855,000 | 105,000 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 2,000 | 5,000 | 4,000 |
| 53409 Negotiations/Arbitration | 0 | 0 | 1,000 | 1,000 | 1,000 | 90,000 | 13,000 |
| 53410 Police and Fire Details | 0 | 0 | 1,000 | 1,000 | 1,000 | 118,000 | 17,000 |
| 53411 Physicians | 0 | 0 | 3,000 | 1,000 | 1,000 | 31,000 | 7,000 |
| 53412 Dentists | 0 | 0 | 2,000 | 1,000 | 1,000 | 65,000 | 5,000 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| 53414 Medicaid Claims Provider | 8,677 | 0 | 24,000 | 6,000 | 1,000 | 200,000 | 24,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 2,000 | 11,000 | 7,000 |
| 53416 Officials/Referees | 0 | 0 | 7,000 | 1,000 | 1,000 | 152,000 | 32,000 |
| 53417 Contracted Nursing Services | 5,158 | 0 | 31,000 | 5,000 | 1,000 | 406,000 | 74,000 |
| 53501 Data Processing Services | 4,362 | 0 | 81,000 | 11,000 | 1,000 | 716,000 | 42,000 |
| 53502 Other Technical Services | 17,028 | 0 | 96,000 | 25,000 | 2,000 | 627,000 | 98,000 |
| 53503 Testing | 0 | 0 | 10,000 | 2,000 | 1,000 | 127,000 | 15,000 |
| 53701 Other Charges | 0 | 0 | 20,000 | 2,000 | 1,000 | 61,000 | 10,000 |
| 53703 Accreditation | 0 | 0 | 0 | 0 | 1,000 | 14,000 | 4,000 |
| 53705 Shipping and Postage | 1,701 | 0 | 18,000 | 5,000 | 1,000 | 126,000 | 13,000 |
| 53706 Catering/Food Reimbursement | 0 | 0 | 94,000 | 12,000 | 1,000 | 94,000 | 10,000 |
| 54201 Rubbish Disposal Services | 2,965 | 0 | 35,000 | 7,000 | 1,000 | 291,000 | 26,000 |
| 54202 Snow Plowing Services | 0 | 0 | 70,000 | 9,000 | 1,000 | 826,000 | 48,000 |
| 54203 Custodial Services | 0 | 0 | 141,000 | 23,000 | 1,000 | 19,198,000 | 1,010,000 |
| 54204 Groundskeeping Services | 0 | 0 | 26,000 | 4,000 | 1,000 | 161,000 | 33,000 |
| 54205 Rodent and Pest Control Services | 1,925 | 0 | 3,000 | 1,000 | 1,000 | 51,000 | 5,000 |
| 54206 Cleaning Services | 0 | 0 | 54,000 | 6,000 | 1,000 | 54,000 | 9,000 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 18,000 | 18,000 | 18,000 |
| 54310 Non-Technology-Related Maintenance and Repairs | 64,817 | 0 | 65,000 | 5,000 | 1,000 | 517,000 | 48,000 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0 | 0 | 36,000 | 5,000 | 1,000 | 231,000 | 43,000 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0 | 0 | 303,000 | 30,000 | 1,000 | 754,000 | 83,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 1,000 | 1,000 | 1,000 | 56,000 | 13,000 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 6,000 | 1,000 | 1,000 | 484,000 | 49,000 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 95,000 | 10,000 | 1,000 | 489,000 | 27,000 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0 | 0 | 22,000 | 4,000 | 1,000 | 261,000 | 21,000 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 117,000 | 13,000 | 1,000 | 150,000 | 51,000 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 6,000 | 1,000 | 1,000 | 10,000 | 3,000 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 17,000 | 3,000 | 1,000 | 88,000 | 11,000 |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 1,000 | 6,000 | 2,000 |
| 54402 Water | 8,926 | 0 | 32,000 | 6,000 | 1,000 | 258,000 | 34,000 |
| 54403 Telephone | 579 | 1,000 | 17,000 | 6,000 | 1,000 | 370,000 | 30,000 |
| 54404 Energy Management Services | 0 | 0 | 283,000 | 14,000 | 2,000 | 283,000 | 42,000 |
| 54405 Sewage/Cesspool | 0 | 0 | 30,000 | 5,000 | 1,000 | 476,000 | 43,000 |
| 54406 Wireless Communications | 5,822 | 0 | 111,000 | 13,000 | 1,000 | 706,000 | 35,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54407 Internet Connectivity | 467 | 0 | 34,000 | 6,000 | 1,000 | 526,000 | 29,000 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 0 | 0 | 139,000 | 11,000 | 1,000 | 141,000 | 32,000 |
| 54602 Rental of Equipment and Vehicles | 7,047 | 0 | 93,000 | 14,000 | 1,000 | 382,000 | 48,000 |
| 54603 Rentals of Computers and Related Equipment | 8,361 | 0 | 9,000 | 2,000 | 1,000 | 365,000 | 63,000 |
| 54604 Graduation Rentals | 0 | 0 | 2,000 | 1,000 | 1,000 | 30,000 | 7,000 |
| 54605 Ice Rink Rental | 0 | 0 | 0 | 0 | 1,000 | 46,000 | 16,000 |
| 54606 Pool Rental | 0 | 0 | 0 | 0 | 1,000 | 10,000 | 5,000 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 2,000 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| 54901 Other Purchased Property Services | 3,735 | 0 | 4,000 | 1,000 | 1,000 | 663,000 | 41,000 |
| 54902 Alarm and Fire Safety Services | 5,028 | 0 | 29,000 | 6,000 | 1,000 | 757,000 | 43,000 |
| 54903 Moving and Rigging | 0 | 0 | 53,000 | 5,000 | 1,000 | 53,000 | 17,000 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0 | 0 | 354,000 | 55,000 | 1,000 | 2,484,000 | 198,000 |
| 55111 Transportation Contractors | 42,488 | 0 | 1,119,000 | 156,000 | 1,000 | 13,394,000 | 1,457,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 1,000 | 1,000 | 1,000 | 3,000 | 1,000 |
| 55201 Property and Liability Insurance | 9,649 | 3,000 | 55,000 | 22,000 | 3,000 | 608,000 | 110,000 |
| 55202 Theft Insurance | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 55203 Fire Insurance | 0 | 0 | 0 | 0 | 52,000 | 146,000 | 86,000 |
| 55204 Student Accident Insurance | 0 | 0 | 6,000 | 2,000 | (1,000) | 9,000 | 4,000 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 26,000 | 26,000 | 26,000 |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 4,000 | 1,000 | 3,000 | 93,000 | 28,000 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 3,180 | 0 | 12,000 | 4,000 | 2,000 | 88,000 | 14,000 |
| 55401 Advertising Costs | 3,296 | 0 | 47,000 | 8,000 | 1,000 | 47,000 | 8,000 |
| 55501 Printing | 1,742 | 0 | 38,000 | 6,000 | 1,000 | 153,000 | 12,000 |
| 55502 Binding | 0 | 0 | 2,000 | 1,000 | 1,000 | 3,000 | 2,000 |
| 55503 Document Copying | 0 | 0 | 13,000 | 1,000 | 1,000 | 125,000 | 30,000 |
| 55610 Tuition to Other School Districts within the State | 0 | 0 | 4,000 | 1,000 | 1,000 | 2,118,000 | 474,000 |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 149,000 | 149,000 | 149,000 |
| 55630 Tuition to Private Sources | 18,000 | 0 | 86,000 | 18,000 | 5,000 | 15,002,000 | 1,663,000 |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | 0 | 0 | 2,000 | 1,787,000 | 303,000 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 0 | 0 | 281,000 | 676,000 | 415,000 |
| 55660 Tuition to Charter Schools | 0 | 0 | 0 | 0 | 6,000 | 12,289,000 | 1,029,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 0 | 0 | 158,000 | 16,000 | 11,000 | 14,498,000 | 1,232,000 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 45,000 | 45,000 | 45,000 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | (3,000) | (3,000) | (3,000) |
| 55705 Inspection Services | 0 | 0 | 2,000 | 1,000 | 1,000 | 6,000 | 2,000 |
| 55801 Board Travel | 0 | 0 | 0 | 0 | 1,000 | 4,000 | 2,000 |
| 55802 Board Training | 0 | 0 | 1,000 | 1,000 | 1,000 | 14,000 | 3,000 |
| 55803 Employee Travel - Non-Teachers | 0 | 0 | 10,000 | 2,000 | 1,000 | 36,000 | 8,000 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 0 | 1,000 | 1,000 | 1,000 | 245,000 | 17,000 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 1,000 | 3,000 | 2,000 |
| 55809 Employee Travel - Teachers | 0 | 0 | 14,000 | 2,000 | 1,000 | 31,000 | 8,000 |
| 55810 Travel - Other | 0 | 0 | 63,000 | 4,000 | 1,000 | 63,000 | 8,000 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56101 General Supplies and Materials | 25,471 | 10,000 | 452,000 | 85,000 | 10,000 | 3,196,000 | 293,000 |
| 56112 Uniform/Wearing Apparel Supplies | 1,682 | (1,000) | 7,000 | 2,000 | (1,000) | 24,000 | 5,000 |
| 56113 Graduation Supplies | 0 | 0 | 10,000 | 2,000 | 1,000 | 29,000 | 6,000 |
| 56115 Medical Supplies | 0 | 0 | 8,000 | 2,000 | 1,000 | 42,000 | 7,000 |
| 56116 Athletic Supplies | 0 | 0 | 4,000 | 1,000 | 2,000 | 76,000 | 23,000 |
| 56117 Honors/Awards Supplies | 0 | 0 | 54,000 | 3,000 | 1,000 | 54,000 | 6,000 |
| 56201 Natural Gas | 30,918 | 0 | 78,000 | 18,000 | 5,000 | 2,246,000 | 265,000 |
| 56202 Gasoline | 0 | 0 | 5,000 | 1,000 | 1,000 | 464,000 | 40,000 |
| 56203 Diesel Fuel | 0 | 0 | 10,000 | 1,000 | 1,000 | 362,000 | 59,000 |
| 56204 Propane | 0 | 0 | 14,000 | 1,000 | 1,000 | 103,000 | 14,000 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 0 | 0 | 1,000 | 440,000 | 36,000 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 56209 Fuel Oil | 0 | 0 | 55,000 | 5,000 | 1,000 | 807,000 | 139,000 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 3,000 | 1,000 | 1,000 | 98,000 | 25,000 |
| 56213 Glass | 0 | 0 | 0 | 0 | 1,000 | 20,000 | 3,000 |
| 56214 Paint | 0 | 0 | 2,000 | 1,000 | 1,000 | 20,000 | 8,000 |
| 56215 Electricity | 23,067 | 0 | 245,000 | 46,000 | 10,000 | 2,730,000 | 356,000 |
| 56216 Lumber and Hardware | 0 | 0 | 0 | 0 | 1,000 | 134,000 | 23,000 |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 2,000 | 1,000 | 1,000 | 164,000 | 28,000 |
| 56218 Electrical Supplies | 0 | 0 | 1,000 | 1,000 | 1,000 | 85,000 | 14,000 |
| 56219 Custodial Supplies | 9,399 | 0 | 50,000 | 12,000 | 1,000 | 234,000 | 55,000 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 2,000 | 1,000 | 1,000 | 18,000 | 6,000 |
| 56221 Lamps and Lights | 0 | 0 | 1,000 | 1,000 | 1,000 | 21,000 | 5,000 |
| 56301 Food - Food Service Program | 0 | 0 | 39,000 | 2,000 | 2,000 | 580,000 | 180,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56302 Non-Food - Food Service Program | 0 | 0 | 4,000 | 1,000 | 1,000 | 425,000 | 50,000 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 3,000 | 1,000 | 3,000 | 58,000 | 31,000 |
| 56401 Textbooks | 7,073 | 0 | 90,000 | 9,000 | 1,000 | 1,332,000 | 95,000 |
| 56402 Library Books | 0 | (1,000) | 70,000 | 9,000 | (1,000) | 70,000 | 17,000 |
| 56403 Reference Books | 0 | 0 | 18,000 | 2,000 | 1,000 | 36,000 | 8,000 |
| 56404 Subscriptions and Periodicals | 0 | 0 | 11,000 | 2,000 | 1,000 | 49,000 | 7,000 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 1,000 | 3,000 | 1,000 |
| 56406 Textbooks - Non-Public | 0 | 0 | 0 | 0 | 1,000 | 73,000 | 9,000 |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 6,000 | 1,000 | 1,000 | 29,000 | 10,000 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 1,000 | 17,000 | 8,000 |
| 56409 Electronic Textbooks | 540 | 0 | 45,000 | 3,000 | 1,000 | 119,000 | 24,000 |
| 56501 Technology-Related Supplies | 5,232 | 0 | 72,000 | 13,000 | 1,000 | 155,000 | 29,000 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 0 | 0 | 0 | 0 | 1,000 | 189,000 | 51,000 |
| 57303 Buses | 0 | 0 | 0 | 0 | 2,000 | 491,000 | 174,000 |
| 57305 Equipment | 4,251 | 0 | 28,000 | 4,000 | 1,000 | 712,000 | 100,000 |
| 57306 Furniture and Fixtures | 9,838 | 0 | 143,000 | 17,000 | 1,000 | 355,000 | 39,000 |
| 57309 Technology-Related Hardware | 31,447 | 0 | 289,000 | 57,000 | 1,000 | 6,551,000 | 419,000 |
| 57311 Technology Software | 38,256 | 0 | 52,000 | 11,000 | 1,000 | 764,000 | 78,000 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 1,000 | 12,000 | 6,000 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 9,600 | 0 | 29,000 | 8,000 | 1,000 | 198,000 | 23,000 |
| 58102 Other Dues and Fees | 2,804 | 0 | 54,000 | 13,000 | 1,000 | 132,000 | 27,000 |
| 58103 Bank Fees | 299 | 0 | 19,000 | 3,000 | 1,000 | 19,000 | 4,000 |
| 58104 License and Permit Fees | 56 | 0 | 6,000 | 1,000 | 1,000 | 6,000 | 1,000 |
| 58105 PCORI Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 1,000 | 1,000 | 1,000 | 42,000 | 10,000 |
| 58206 Claims and Settlements | 0 | 0 | 0 | 0 | (1,000) | 312,000 | 65,000 |
| 58310 Redemption of Principal | 0 | 0 | 68,000 | 4,000 | 68,000 | 68,000 | 68,000 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 0 | 0 | 9,000 | 9,000 | 9,000 |
| 58320 Interest | 159 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 31,000 | 73,000 | 52,000 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58401 Real and Personal Property Taxes | 0 | 0 | 58,000 | 6,000 | 1,000 | 58,000 | 15,000 |
| 58901 Other Miscellaneous Expenses | 1,141 | 0 | 30,000 | 3,000 | (3,000) | 34,000 | 4,000 |
| 58902 Bad Debt Expense | 0 | 0 | 96,000 | 5,000 | 1,000 | 96,000 | 33,000 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **2,743,906** | **199,000** | **22,195,000** | **4,671,000** | **2,636,000** | **457,968,000** | **56,416,000** |

| **OBJECT Detail Level - Expenditures in %** | | | | | |
|---|---|---|---|---|---|
| 51110 Regular Salaries | 57.48% | | 50.45% | | 51.48% |
| 51111 Sick Leave | 0.44% | | 0.02% | | 0.06% |
| 51112 Vacation | 0.66% | | 0.03% | | 0.03% |
| 51113 Professional Days | 1.33% | | 0.99% | | 0.61% |
| 51114 Holiday | 0.00% | | 0.00% | | 0.01% |
| 51115 Salaries - Substitutes | 0.33% | | 1.05% | | 1.08% |
| 51131 Differential Pay | 0.00% | | 0.00% | | 0.00% |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0.00% | | 0.00% | | 0.15% |
| 51133 Longevity (Non-Certified Only) | 0.00% | | 0.00% | | 0.03% |
| 51134 Sabbatical | 0.00% | | 0.00% | | 0.01% |
| 51135 Retroactive Salary | 0.00% | | 0.00% | | 0.00% |
| 51140 Academic Fellowships | 0.00% | | 0.00% | | 0.00% |
| 51201 Regular Overtime | 0.00% | | 0.01% | | 0.09% |
| 51202 Snow Removal Overtime | 0.00% | | 0.00% | | 0.00% |
| 51203 Event Coverage Overtime | 0.00% | | 0.00% | | 0.01% |
| 51302 Professional Development - School | 0.00% | | 0.14% | | 0.08% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51303 Professional Development - District | 0.00% | | | 0.00% | | | 0.04% |
| 51304 Trainer Expense | 0.00% | | | 0.00% | | | 0.01% |
| 51306 Vacation Payoff | 0.00% | | | 0.01% | | | 0.02% |
| 51307 Injured Employees | 0.00% | | | 0.00% | | | 0.00% |
| 51308 After School Programs | 0.07% | | | 0.43% | | | 0.25% |
| 51309 Tutoring | 0.00% | | | 0.10% | | | 0.07% |
| 51311 Curriculum Work | 0.00% | | | 0.56% | | | 0.21% |
| 51322 Severance | 0.00% | | | 0.06% | | | 0.04% |
| 51323 Detention Coverage | 0.00% | | | 0.00% | | | 0.00% |
| 51324 AM/PM Supervision | 0.00% | | | 0.03% | | | 0.02% |
| 51325 Breakfast Supervision | 0.00% | | | 0.00% | | | 0.00% |
| 51326 Teacher Support Team Payments | 0.00% | | | 0.01% | | | 0.01% |
| 51327 Other Additional Compensation | 0.00% | | | 0.17% | | | 0.08% |
| 51328 Early Retirement Incentive Payments | 0.00% | | | 0.00% | | | 0.01% |
| 51331 Sick Leave Bonus | 0.00% | | | 0.04% | | | 0.03% |
| 51332 Sick Payoff - Non Severance | 0.00% | | | 0.00% | | | 0.04% |
| 51335 Performance Based Compensation | 0.00% | | | 0.07% | | | 0.03% |
| 51336 Class Overage/Weighting | 0.00% | | | 0.00% | | | 0.02% |
| 51338 Summer Pay | 0.00% | | | 0.12% | | | 0.18% |
| 51339 Class Coverage | 0.00% | | | 0.08% | | | 0.06% |
| 51401 Stipend - Other | 0.00% | | | 0.39% | | | 0.28% |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.00% | | | 0.00% | | | 0.01% |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0.00% | | | 0.02% | | | 0.18% |
| 51405 Stipend - Instructional Coaches | 0.00% | | | 0.00% | | | 0.01% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51406 Stipend - Athletic Event Officials/Personnel | 0.00% | | | 0.00% | | | 0.01% |
| 51407 Stipend - Mentors | 0.00% | | | 0.01% | | | 0.01% |
| 52101 Health and Medical Premiums | 4.41% | | | 5.40% | | | 3.94% |
| 52102 Life | 0.00% | | | 0.11% | | | 0.14% |
| 52103 Dental | 0.45% | | | 0.40% | | | 0.39% |
| 52104 Vision | 0.00% | | | 0.01% | | | 0.01% |
| 52105 Disability | 0.03% | | | 0.06% | | | 0.03% |
| 52106 Other Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 52107 Death Benefit | 0.00% | | | 0.00% | | | 0.00% |
| 52108 Wellness Program | 0.00% | | | 0.01% | | | 0.01% |
| 52109 Medical Buyback Payments | 0.00% | | | 0.32% | | | 0.29% |
| 52111 Legal Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52112 Uniform Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52121 Health and Medical - Self Insured / Active | 0.00% | | | 0.43% | | | 4.05% |
| 52122 Health and Medical - Retirees | 0.00% | | | 0.00% | | | 0.46% |
| 52123 Dental Buyback Payments | 0.00% | | | 0.00% | | | 0.01% |
| 52124 Dental - Self Insured / Active | 0.00% | | | 0.03% | | | 0.18% |
| 52125 Dental - Retirees | 0.00% | | | 0.00% | | | 0.01% |
| 52201 Current Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52202 Future Benefits | 0.00% | | | 0.05% | | | 0.06% |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 4.65% | | | 4.27% | | | 5.01% |
| 52204 Private Pension Payment | 0.00% | | | 0.03% | | | 0.31% |
| 52205 Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.39% |
| 52206 Non-Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.01% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52207 Survivor Benefits - ERSRI | 0.00% | | | 0.00% | | | 0.02% |
| 52208 MERS Pension (Defined Benefit) | 0.00% | | | 0.08% | | | 0.46% |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 0.21% | | | 0.23% | | | 0.71% |
| 52214 Private Pension Payment - Defined Contribution | 0.00% | | | 0.00% | | | 0.00% |
| 52218 MERS Pension (Defined Contribution) | 0.00% | | | 0.00% | | | 0.05% |
| 52301 FICA | 3.68% | | | 3.02% | | | 2.17% |
| 52302 Medicare | 1.24% | | | 0.91% | | | 0.81% |
| 52401 403b Contributions | 0.01% | | | 0.16% | | | 0.06% |
| 52402 401k Contributions | 0.00% | | | 0.23% | | | 0.08% |
| 52501 Unemployment Insurance | 1.43% | | | 0.79% | | | 0.37% |
| 52710 Workers Compensation Premium | 0.30% | | | 0.27% | | | 0.30% |
| 52720 Workers Compensation (Self Insured) | 0.00% | | | 0.00% | | | 0.06% |
| 52730 Workers Compensation Medical (Self Insured) | 0.00% | | | 0.00% | | | 0.00% |
| 52901 Cafeteria Plan Fees | 0.00% | | | 0.02% | | | 0.01% |
| 52902 Employee Assistance Programs | 0.00% | | | 0.00% | | | 0.00% |
| 52903 Tuition Reimbursement - Taxable | 0.00% | | | 0.01% | | | 0.01% |
| 52910 Auto Allowance | 0.00% | | | 0.01% | | | 0.01% |
| 52915 Union Benefits and Pension | 0.00% | | | 0.00% | | | 0.02% |
| 52916 Housing Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52917 Tuition Reimbursement - Non Taxable | 0.00% | | | 0.03% | | | 0.01% |
| 53101 Administrative Support | 0.00% | | | 0.35% | | | 0.17% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53102 Temporary Clerical Support | 0.00% | | | 0.00% | | | 0.01% |
| 53201 Diagnosticians | 0.00% | | | 0.00% | | | 0.01% |
| 53202 Speech Therapists | 0.00% | | | 0.43% | | | 0.20% |
| 53203 Occupational Therapists | 0.00% | | | 0.28% | | | 0.18% |
| 53204 Therapists | 0.00% | | | 0.04% | | | 0.04% |
| 53205 Psychologists | 0.00% | | | 0.44% | | | 0.19% |
| 53206 Audiologists | 0.00% | | | 0.00% | | | 0.00% |
| 53207 Interpreters and Translators | 0.00% | | | 0.01% | | | 0.02% |
| 53208 Orientation and Mobility Specialists | 0.00% | | | 0.00% | | | 0.04% |
| 53209 Bus Assistants/Monitors | 0.00% | | | 0.00% | | | 0.09% |
| 53210 Performing Arts | 0.89% | | | 0.07% | | | 0.03% |
| 53211 Physical Therapists | 0.00% | | | 0.04% | | | 0.06% |
| 53212 Payment for Services - Volunteers | 0.00% | | | 0.00% | | | 0.00% |
| 53213 Evaluations | 0.35% | | | 0.08% | | | 0.06% |
| 53214 Mentoring | 0.00% | | | 0.05% | | | 0.04% |
| 53215 GED Testing | 0.00% | | | 0.00% | | | 0.00% |
| 53216 Tutoring Services | 0.00% | | | 0.03% | | | 0.03% |
| 53217 Parents as Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 53218 Student Assistance | 0.00% | | | 0.02% | | | 0.12% |
| 53219 Social Workers | 0.00% | | | 0.06% | | | 0.02% |
| 53220 Other Purchased Professional Educational Services | 0.00% | | | 1.16% | | | 0.59% |
| 53221 Virtual Classrooms | 0.00% | | | 0.10% | | | 0.05% |
| 53222 Web-based Supplemental Instructional Programs | 0.00% | | | 0.07% | | | 0.07% |
| 53223 Instructional Teachers | 2.20% | | | 0.21% | | | 0.09% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53224 Personal Care Attendants | 0.00% | | | 0.00% | | | 0.06% |
| 53301 Professional Development and Training Services | 1.18% | | | 0.78% | | | 0.41% |
| 53302 Curriculum Development | 2.34% | | | 0.37% | | | 0.14% |
| 53303 Conferences / Workshops | 0.04% | | | 0.12% | | | 0.10% |
| 53401 Auditing/Actuarial Services | 0.44% | | | 0.46% | | | 0.22% |
| 53402 Legal Services | 0.23% | | | 0.56% | | | 0.34% |
| 53403 Health Service Providers - For Students | 0.00% | | | 0.01% | | | 0.02% |
| 53404 Compliance | 0.00% | | | 0.01% | | | 0.01% |
| 53405 Private Pension Advisors | 0.00% | | | 0.01% | | | 0.00% |
| 53406 Other Services | 0.05% | | | 2.63% | | | 1.08% |
| 53407 Bond Raising Contractors | 0.00% | | | 0.00% | | | 0.00% |
| 53408 Board Elections | 0.00% | | | 0.00% | | | 0.00% |
| 53409 Negotiations/Arbitration | 0.00% | | | 0.00% | | | 0.01% |
| 53410 Police and Fire Details | 0.00% | | | 0.00% | | | 0.02% |
| 53411 Physicians | 0.00% | | | 0.01% | | | 0.01% |
| 53412 Dentists | 0.00% | | | 0.00% | | | 0.01% |
| 53413 Crossing Guards | 0.00% | | | 0.00% | | | 0.00% |
| 53414 Medicaid Claims Provider | 0.32% | | | 0.12% | | | 0.10% |
| 53415 Optometrists | 0.00% | | | 0.00% | | | 0.00% |
| 53416 Officials/Referees | 0.00% | | | 0.00% | | | 0.04% |
| 53417 Contracted Nursing Services | 0.19% | | | 0.14% | | | 0.11% |
| 53501 Data Processing Services | 0.16% | | | 0.34% | | | 0.17% |
| 53502 Other Technical Services | 0.62% | | | 0.71% | | | 0.43% |
| 53503 Testing | 0.00% | | | 0.04% | | | 0.03% |
| 53701 Other Charges | 0.00% | | | 0.01% | | | 0.01% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53703 Accreditation | 0.00% | | | 0.00% | | | 0.00% |
| 53705 Shipping and Postage | 0.06% | | | 0.08% | | | 0.05% |
| 53706 Catering/Food Reimbursement | 0.00% | | | 0.24% | | | 0.09% |
| 54201 Rubbish Disposal Services | 0.11% | | | 0.12% | | | 0.08% |
| 54202 Snow Plowing Services | 0.00% | | | 0.13% | | | 0.09% |
| 54203 Custodial Services | 0.00% | | | 0.35% | | | 0.28% |
| 54204 Groundskeeping Services | 0.00% | | | 0.08% | | | 0.06% |
| 54205 Rodent and Pest Control Services | 0.07% | | | 0.01% | | | 0.01% |
| 54206 Cleaning Services | 0.00% | | | 0.20% | | | 0.07% |
| 54207 Temporary Custodial Support | 0.00% | | | 0.00% | | | 0.00% |
| 54310 Non-Technology-Related Maintenance and Repairs | 2.36% | | | 0.15% | | | 0.11% |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.00% | | | 0.09% | | | 0.11% |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0.00% | | | 0.41% | | | 0.33% |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.01% |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | | | 0.01% | | | 0.02% |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0.00% | | | 0.25% | | | 0.11% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0.00% | | | 0.06% | | | 0.05% |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0.00% | | | 0.16% | | | 0.12% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0.00% | | | 0.03% | | | 0.03% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54402 Water | 0.33% | | | 0.12% | | | 0.09% |
| 54403 Telephone | 0.02% | | | 0.16% | | | 0.12% |
| 54404 Energy Management Services | 0.00% | | | 0.27% | | | 0.10% |
| 54405 Sewage/Cesspool | 0.00% | | | 0.05% | | | 0.06% |
| 54406 Wireless Communications | 0.21% | | | 0.26% | | | 0.10% |
| 54407 Internet Connectivity | 0.02% | | | 0.08% | | | 0.07% |
| 54501 School and District Construction | 0.00% | | | 0.00% | | | 0.00% |
| 54601 Renting Land and Buildings | 0.00% | | | 0.24% | | | 0.18% |
| 54602 Rental of Equipment and Vehicles | 0.26% | | | 0.26% | | | 0.18% |
| 54603 Rentals of Computers and Related Equipment | 0.30% | | | 0.05% | | | 0.04% |
| 54604 Graduation Rentals | 0.00% | | | 0.01% | | | 0.01% |
| 54605 Ice Rink Rental | 0.00% | | | 0.00% | | | 0.01% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
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| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54606 Pool Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54607 Golf Course Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54608 Uniform Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54901 Other Purchased Property Services | 0.14% | | | 0.01% | | | 0.04% |
| 54902 Alarm and Fire Safety Services | 0.18% | | | 0.10% | | | 0.10% |
| 54903 Moving and Rigging | 0.00% | | | 0.10% | | | 0.04% |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0.00% | | | 1.31% | | | 0.58% |
| 55111 Transportation Contractors | 1.55% | | | 2.90% | | | 3.50% |
| 55120 Student Transportation Purchased from another School District outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55201 Property and Liability Insurance | 0.35% | | | 0.54% | | | 0.43% |
| 55202 Theft Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55203 Fire Insurance | 0.00% | | | 0.00% | | | 0.01% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
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| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
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| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55204 Student Accident Insurance | 0.00% | | | 0.02% | | | 0.01% |
| 55205 Flood Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55206 Fleet/Vehicle Insurance | 0.00% | | | 0.01% | | | 0.01% |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0.12% | | | 0.09% | | | 0.04% |
| 55401 Advertising Costs | 0.12% | | | 0.27% | | | 0.10% |
| 55501 Printing | 0.06% | | | 0.08% | | | 0.04% |
| 55502 Binding | 0.00% | | | 0.00% | | | 0.00% |
| 55503 Document Copying | 0.00% | | | 0.02% | | | 0.02% |
| 55610 Tuition to Other School Districts within the State | 0.00% | | | 0.00% | | | 0.95% |
| 55620 Tuition to Other School Districts outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55630 Tuition to Private Sources | 0.66% | | | 0.38% | | | 1.80% |
| 55640 Tuition to Education Service Agencies within the State | 0.00% | | | 0.00% | | | 0.24% |
| 55650 Tuition to Education Service Agencies outside the State | 0.00% | | | 0.00% | | | 0.04% |
| 55660 Tuition to Charter Schools | 0.00% | | | 0.00% | | | 0.56% |
| 55680 Tuition to School Districts for Voucher Payments | 0.00% | | | 0.00% | | | 0.00% |
| 55690 Tuition - Other | 0.00% | | | 0.00% | | | 0.00% |
| 55701 Food Service Contractors | 0.00% | | | 0.51% | | | 1.33% |
| 55702 Soda Subsidy | 0.00% | | | 0.00% | | | 0.00% |
| 55703 Armored Car Service | 0.00% | | | 0.00% | | | 0.00% |
| 55704 Food Storage Fees | 0.00% | | | 0.00% | | | (0.00%) |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
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| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55705 Inspection Services | 0.00% | | | 0.00% | | | 0.00% |
| 55801 Board Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55802 Board Training | 0.00% | | | 0.00% | | | 0.00% |
| 55803 Employee Travel - Non-Teachers | 0.00% | | | 0.02% | | | 0.03% |
| 55806 Bus Driver In-Service Training | 0.00% | | | 0.00% | | | 0.00% |
| 55807 Student Travel | 0.00% | | | 0.00% | | | 0.03% |
| 55808 Parent Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55809 Employee Travel - Teachers | 0.00% | | | 0.05% | | | 0.04% |
| 55810 Travel - Other | 0.00% | | | 0.02% | | | 0.01% |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0.00% | | | 0.00% | | | 0.00% |
| 55920 Contracts - Interagency | 0.00% | | | 0.00% | | | 0.00% |
| 55930 Other Contract Services - Interagency | 0.00% | | | 0.00% | | | 0.00% |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 56101 General Supplies and Materials | 0.93% | | | 2.12% | | | 1.27% |
| 56112 Uniform/Wearing Apparel Supplies | 0.06% | | | 0.03% | | | 0.01% |
| 56113 Graduation Supplies | 0.00% | | | 0.05% | | | 0.03% |
| 56115 Medical Supplies | 0.00% | | | 0.02% | | | 0.02% |
| 56116 Athletic Supplies | 0.00% | | | 0.00% | | | 0.03% |
| 56117 Honors/Awards Supplies | 0.00% | | | 0.02% | | | 0.01% |
| 56201 Natural Gas | 1.13% | | | 0.30% | | | 0.36% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56202 Gasoline | 0.00% | | | 0.01% | | | 0.04% |
| 56203 Diesel Fuel | 0.00% | | | 0.02% | | | 0.04% |
| 56204 Propane | 0.00% | | | 0.04% | | | 0.03% |
| 56207 Vehicle Maintenance Supplies/Parts | 0.00% | | | 0.00% | | | 0.02% |
| 56208 Bottled Gas | 0.00% | | | 0.00% | | | 0.00% |
| 56209 Fuel Oil | 0.00% | | | 0.11% | | | 0.26% |
| 56210 Coal | 0.00% | | | 0.00% | | | 0.00% |
| 56211 Other Supplies | 0.00% | | | 0.01% | | | 0.03% |
| 56213 Glass | 0.00% | | | 0.00% | | | 0.00% |
| 56214 Paint | 0.00% | | | 0.00% | | | 0.01% |
| 56215 Electricity | 0.84% | | | 0.76% | | | 0.92% |
| 56216 Lumber and Hardware | 0.00% | | | 0.00% | | | 0.01% |
| 56217 Plumbing and Heating Supplies | 0.00% | | | 0.00% | | | 0.01% |
| 56218 Electrical Supplies | 0.00% | | | 0.00% | | | 0.01% |
| 56219 Custodial Supplies | 0.34% | | | 0.20% | | | 0.18% |
| 56220 Materials for Snow and Ice Removal | 0.00% | | | 0.00% | | | 0.00% |
| 56221 Lamps and Lights | 0.00% | | | 0.00% | | | 0.00% |
| 56301 Food - Food Service Program | 0.00% | | | 0.06% | | | 0.09% |
| 56302 Non-Food - Food Service Program | 0.00% | | | 0.00% | | | 0.03% |
| 56304 Uniform/Wearing Apparel - Food | 0.00% | | | 0.00% | | | 0.00% |
| 56305 Milk - Food Service Program | 0.00% | | | 0.00% | | | 0.00% |
| 56401 Textbooks | 0.26% | | | 0.32% | | | 0.24% |
| 56402 Library Books | 0.00% | | | 0.12% | | | 0.06% |
| 56403 Reference Books | 0.00% | | | 0.03% | | | 0.02% |
| 56404 Subscriptions and Periodicals | 0.00% | | | 0.04% | | | 0.02% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56405 Book Repairs | 0.00% | | | 0.00% | | | 0.00% |
| 56406 Textbooks - Non-Public | 0.00% | | | 0.00% | | | 0.01% |
| 56407 Web-based Software or Databases - Library | 0.00% | | | 0.00% | | | 0.01% |
| 56408 Other Textbooks | 0.00% | | | 0.00% | | | 0.00% |
| 56409 Electronic Textbooks | 0.02% | | | 0.10% | | | 0.04% |
| 56501 Technology-Related Supplies | 0.19% | | | 0.36% | | | 0.18% |
| 57101 Land | 0.00% | | | 0.00% | | | 0.00% |
| 57102 Land Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57201 Buildings Purchase | 0.00% | | | 0.00% | | | 0.00% |
| 57202 Building Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57301 Vehicles | 0.00% | | | 0.00% | | | 0.02% |
| 57303 Buses | 0.00% | | | 0.00% | | | 0.01% |
| 57305 Equipment | 0.15% | | | 0.07% | | | 0.20% |
| 57306 Furniture and Fixtures | 0.36% | | | 0.53% | | | 0.24% |
| 57309 Technology-Related Hardware | 1.15% | | | 1.76% | | | 1.25% |
| 57311 Technology Software | 1.39% | | | 0.22% | | | 0.19% |
| 57313 Environmental Equipment | 0.00% | | | 0.00% | | | 0.00% |
| 57401 Water Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57402 Sewer Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57403 Roads | 0.00% | | | 0.00% | | | 0.00% |
| 57404 Bridges | 0.00% | | | 0.00% | | | 0.00% |
| 57405 Other Long-term Infrastructure Assets | 0.00% | | | 0.00% | | | 0.00% |
| 58101 Professional Organization Fees | 0.35% | | | 0.20% | | | 0.11% |
| 58102 Other Dues and Fees | 0.10% | | | 0.27% | | | 0.18% |
| 58103 Bank Fees | 0.01% | | | 0.04% | | | 0.02% |
| 58104 License and Permit Fees | 0.00% | | | 0.01% | | | 0.00% |
| 58105 PCORI Fees | 0.00% | | | 0.00% | | | 0.00% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58201 Tax Liability/Penalty | 0.00% | | | 0.00% | | | 0.00% |
| 58206 Claims and Settlements | 0.00% | | | 0.00% | | | 0.01% |
| 58310 Redemption of Principal | 0.00% | | | 0.02% | | | 0.01% |
| 58311 Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58313 Special Revenue Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58315 Redemption of Principal - Non Debt Service Funds | 0.00% | | | 0.00% | | | 0.00% |
| 58320 Interest | 0.01% | | | 0.00% | | | 0.00% |
| 58322 Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58324 Special Revenue Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58325 Interest Payment - Non Debt Service Funds | 0.00% | | | 0.00% | | | 0.00% |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00% | | | 0.00% | | | 0.00% |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0.00% | | | 0.00% | | | 0.00% |
| 58341 Bond Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58401 Real and Personal Property Taxes | 0.00% | | | 0.17% | | | 0.06% |
| 58901 Other Miscellaneous Expenses | 0.04% | | | 0.03% | | | 0.01% |
| 58902 Bad Debt Expense | 0.00% | | | 0.13% | | | 0.05% |
| 59201 Debt Defeasance | 0.00% | | | 0.00% | | | 0.00% |
| 59401 Loss on Sale | 0.00% | | | 0.00% | | | 0.00% |
| 59501 Special Items - GASB 34 | 0.00% | | | 0.00% | | | 0.00% |
| 59601 Extraordinary Items | 0.00% | | | 0.00% | | | 0.00% |
| **Total** | **100%** | | | **100%** | | | **100%** |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| OBJECT Detail Level - Expenditures Per Pupil | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51110 Regular Salaries | 9,385 | 649 | 9,390 | 7,808 | 649 | 55,341 | 8,292 |
| 51111 Sick Leave | 72 | 0 | 72 | 2 | 0 | 357 | 63 |
| 51112 Vacation | 108 | 0 | 108 | 3 | 0 | 108 | 19 |
| 51113 Professional Days | 218 | 0 | 712 | 194 | 0 | 855 | 54 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 0 | 75 | 4 |
| 51115 Salaries - Substitutes | 55 | 0 | 828 | 153 | 0 | 920 | 206 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0 | 0 | 8 | 1 | 0 | 197 | 43 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 0 | 0 | 0 | 44 | 11 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | (2) | 48 | 1 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 22 | 1 |
| 51201 Regular Overtime | 0 | 0 | 30 | 4 | (23) | 772 | 22 |
| 51202 Snow Removal Overtime | 0 | 0 | 0 | 0 | 0 | 13 | 1 |
| 51203 Event Coverage Overtime | 0 | 0 | 0 | 0 | (0) | 14 | 2 |
| 51302 Professional Development - School | 0 | 0 | 197 | 15 | 0 | 197 | 9 |
| 51303 Professional Development - District | 0 | 0 | 5 | 0 | 0 | 98 | 14 |
| 51304 Trainer Expense | 0 | 0 | 1 | 0 | 0 | 62 | 1 |
| 51306 Vacation Payoff | 0 | 0 | 14 | 1 | 0 | 70 | 6 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 12 | 2 |
| 51308 After School Programs | 12 | 0 | 367 | 88 | 0 | 639 | 25 |
| 51309 Tutoring | 0 | 0 | 92 | 18 | 0 | 165 | 5 |
| 51311 Curriculum Work | 0 | 0 | 182 | 24 | 0 | 182 | 4 |
| 51322 Severance | 0 | 0 | 176 | 18 | 0 | 176 | 8 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51323 Detention Coverage | 0 | 0 | 0 | 0 | 0 | 8 | 1 |
| 51324 AM/PM Supervision | 0 | 0 | 79 | 8 | 0 | 79 | 2 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 8 | 1 |
| 51326 Teacher Support Team Payments | 0 | 0 | 36 | 4 | 0 | 36 | 1 |
| 51327 Other Additional Compensation | 0 | 0 | 603 | 31 | 0 | 603 | 9 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 0 | 0 | 0 | 53 | 1 |
| 51331 Sick Leave Bonus | 0 | 0 | 90 | 19 | 0 | 90 | 9 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 0 | 0 | 0 | 136 | 5 |
| 51335 Performance Based Compensation | 0 | 0 | 194 | 36 | 0 | 194 | 3 |
| 51336 Class Overage/Weighting | 0 | 0 | 0 | 0 | 0 | 40 | 6 |
| 51338 Summer Pay | 0 | 0 | 99 | 30 | 0 | 303 | 38 |
| 51339 Class Coverage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51401 Stipend - Other | 0 | 0 | 427 | 57 | 0 | 758 | 28 |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0 | 0 | 0 | 0 | 0 | 80 | 2 |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0 | 0 | 37 | 7 | 0 | 292 | 44 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 7 | 1 | (0) | 41 | 3 |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 0 | 0 | 0 | 32 | 2 |
| 51407 Stipend - Mentors | 0 | 0 | 48 | 1 | 0 | 48 | 1 |
| 52101 Health and Medical Premiums | 720 | 0 | 1,631 | 914 | 0 | 3,660 | 451 |
| 52102 Life | 0 | 0 | 194 | 22 | 0 | 194 | 24 |
| 52103 Dental | 73 | 0 | 131 | 62 | (1) | 254 | 68 |
| 52104 Vision | 0 | 0 | 20 | 2 | 0 | 96 | 0 |
| 52105 Disability | 5 | 0 | 122 | 12 | 0 | 122 | 3 |
| 52106 Other Insurance | 0 | 0 | 0 | 0 | 0 | 22 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 52108 Wellness Program | 0 | 0 | 20 | 2 | 0 | 22 | 4 |
| 52109 Medical Buyback Payments | 0 | 0 | 237 | 62 | 0 | 350 | 39 |
| 52111 Legal Benefits | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52121 Health and Medical - Self Insured / Active | 0 | 0 | 1,529 | 33 | 0 | 9,656 | 980 |
| 52122 Health and Medical - Retirees | 0 | 0 | 0 | 0 | (10) | 3,818 | 125 |
| 52123 Dental Buyback Payments | 0 | 0 | 12 | 0 | 0 | 12 | 1 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 114 | 2 | 0 | 623 | 40 |
| 52125 Dental - Retirees | 0 | 0 | 0 | 0 | (4) | 40 | 4 |
| 52201 Current Benefits | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| 52202 Future Benefits | 0 | 0 | 140 | 3 | 0 | 298 | 9 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 760 | 0 | 940 | 597 | 0 | 2,162 | 928 |
| 52204 Private Pension Payment | 0 | 0 | 72 | 7 | 0 | 958 | 58 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 13,766 | 20 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 103 | 1 |
| 52207 Survivor Benefits - ERSRI | 0 | 0 | 10 | 0 | 0 | 11 | 4 |
| 52208 MERS Pension (Defined Benefit) | 0 | 0 | 166 | 10 | 0 | 385 | 149 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 35 | 0 | 177 | 31 | 0 | 1,109 | 128 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 0 | 16 | 0 | 0 | 108 | 8 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52301 FICA | 600 | 17 | 601 | 500 | 17 | 5,247 | 339 |
| 52302 Medicare | 203 | 14 | 203 | 126 | 0 | 342 | 123 |
| 52401 403b Contributions | 2 | 0 | 133 | 28 | (0) | 133 | 2 |
| 52402 401k Contributions | 0 | 0 | 275 | 72 | 0 | 275 | 3 |
| 52501 Unemployment Insurance | 234 | 0 | 234 | 124 | 0 | 457 | 19 |
| 52710 Workers Compensation Premium | 50 | 8 | 66 | 40 | 0 | 125 | 47 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 0 | 2,658 | 19 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 34 | 6 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 51 | 2 | 0 | 51 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 1 | 0 | 0 | 5 | 1 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 41 | 1 | 0 | 41 | 0 |
| 52910 Auto Allowance | 0 | 0 | 22 | 1 | 0 | 22 | 1 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 188 | 31 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 49 | 10 | 0 | 49 | 1 |
| 53101 Administrative Support | 0 | 0 | 278 | 31 | 0 | 278 | 8 |
| 53102 Temporary Clerical Support | 0 | 0 | 2 | 0 | 0 | 352 | 0 |
| 53201 Diagnosticians | 0 | 0 | 0 | 0 | 0 | 42 | 1 |
| 53202 Speech Therapists | 0 | 0 | 276 | 75 | (1) | 1,660 | 12 |
| 53203 Occupational Therapists | 0 | 0 | 149 | 40 | 0 | 149 | 16 |
| 53204 Therapists | 0 | 0 | 119 | 4 | 0 | 128 | 6 |
| 53205 Psychologists | 0 | 0 | 664 | 53 | 0 | 664 | 10 |
| 53206 Audiologists | 0 | 0 | 0 | 0 | (15) | 10 | 1 |
| 53207 Interpreters and Translators | 0 | 0 | 14 | 3 | 0 | 442 | 2 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 0 | 0 | 0 | 78 | 7 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 0 | 0 | 0 | 427 | 13 |
| 53210 Performing Arts | 146 | 0 | 146 | 9 | 0 | 146 | 1 |
| 53211 Physical Therapists | 0 | 0 | 32 | 4 | 0 | 81 | 7 |
| 53212 Payment for Services - Volunteers | 0 | 0 | 2 | 0 | 0 | 8 | 1 |
| 53213 Evaluations | 57 | 0 | 147 | 16 | (2) | 168 | 7 |
| 53214 Mentoring | 0 | 0 | 55 | 8 | 0 | 55 | 7 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53216 Tutoring Services | 0 | 0 | 41 | 4 | 0 | 96 | 5 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 53218 Student Assistance | 0 | 0 | 42 | 2 | 0 | 195 | 24 |
| 53219 Social Workers | 0 | 0 | 229 | 8 | 0 | 229 | 1 |
| 53220 Other Purchased Professional Educational Services | 0 | 0 | 1,803 | 110 | 0 | 1,803 | 89 |
| 53221 Virtual Classrooms | 0 | 0 | 305 | 9 | 0 | 305 | 3 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 155 | 6 | 0 | 155 | 18 |
| 53223 Instructional Teachers | 360 | 0 | 360 | 14 | 0 | 360 | 3 |
| 53224 Personal-Care Attendants | 0 | 0 | 0 | 0 | 0 | 187 | 11 |
| 53301 Professional Development and Training Services | 192 | 0 | 343 | 108 | 0 | 343 | 41 |
| 53302 Curriculum Development | 383 | 0 | 383 | 23 | 0 | 383 | 5 |
| 53303 Conferences / Workshops | 7 | 0 | 103 | 23 | 0 | 247 | 12 |
| 53401 Auditing/Actuarial Services | 72 | 0 | 295 | 64 | 0 | 295 | 9 |
| 53402 Legal Services | 37 | 0 | 457 | 71 | 0 | 735 | 27 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53403 Health Service Providers - For Students | 0 | 0 | 11 | 1 | 0 | 97 | 5 |
| 53404 Compliance | 0 | 0 | 7 | 1 | 0 | 50 | 0 |
| 53405 Private Pension Advisors | 0 | 0 | 21 | 2 | 0 | 21 | 0 |
| 53406 Other Services | 7 | 0 | 716 | 218 | 0 | 716 | 44 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 53409 Negotiations/Arbitration | 0 | 0 | 2 | 0 | 0 | 43 | 1 |
| 53410 Police and Fire Details | 0 | 0 | 3 | 0 | 0 | 46 | 5 |
| 53411 Physicians | 0 | 0 | 8 | 0 | 0 | 36 | 2 |
| 53412 Dentists | 0 | 0 | 2 | 1 | 0 | 65 | 1 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| 53414 Medicaid Claims Provider | 52 | 0 | 69 | 19 | 0 | 337 | 8 |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 53416 Officials/Referees | 0 | 0 | 9 | 1 | 0 | 126 | 9 |
| 53417 Contracted Nursing Services | 31 | 0 | 99 | 14 | 0 | 99 | 17 |
| 53501 Data Processing Services | 26 | 0 | 506 | 34 | 0 | 506 | 11 |
| 53502 Other Technical Services | 101 | 0 | 280 | 80 | 0 | 280 | 40 |
| 53503 Testing | 0 | 0 | 36 | 5 | 0 | 61 | 4 |
| 53701 Other Charges | 0 | 0 | 20 | 4 | 0 | 20 | 2 |
| 53703 Accreditation | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| 53705 Shipping and Postage | 10 | 0 | 29 | 13 | 0 | 125 | 5 |
| 53706 Catering/Food Reimbursement | 0 | 0 | 348 | 39 | 0 | 348 | 4 |
| 54201 Rubbish Disposal Services | 18 | 0 | 53 | 22 | 0 | 76 | 10 |
| 54202 Snow Plowing Services | 0 | 0 | 72 | 28 | 0 | 513 | 13 |
| 54203 Custodial Services | 0 | 0 | 246 | 73 | 0 | 827 | 159 |
| 54204 Groundskeeping Services | 0 | 0 | 83 | 12 | 0 | 83 | 7 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54205 Rodent and Pest Control Services | 11 | 0 | 12 | 2 | 0 | 12 | 1 |
| 54206 Cleaning Services | 0 | 0 | 283 | 18 | 0 | 283 | 1 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 276 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 386 | 0 | 386 | 14 | 0 | 386 | 13 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0 | 0 | 127 | 16 | 0 | 516 | 15 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0 | 0 | 258 | 96 | 0 | 903 | 31 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 1 | 0 | 0 | 18 | 3 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 35 | 1 | 0 | 276 | 4 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 201 | 33 | 0 | 201 | 8 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0 | 0 | 54 | 11 | 0 | 138 | 6 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 180 | 40 | 0 | 180 | 12 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 8 | 1 | 0 | 8 | 0 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 36 | 8 | 0 | 108 | 3 |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 54402 Water | 53 | 0 | 118 | 18 | 0 | 148 | 12 |
| 54403 Telephone | 3 | 1 | 79 | 18 | 1 | 417 | 13 |
| 54404 Energy Management Services | 0 | 0 | 1,050 | 44 | 0 | 1,050 | 3 |
| 54405 Sewage/Cesspool | 0 | 0 | 27 | 14 | 0 | 125 | 12 |
| 54406 Wireless Communications | 35 | 0 | 418 | 41 | 0 | 418 | 8 |
| 54407 Internet Connectivity | 3 | 0 | 124 | 18 | 0 | 124 | 10 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 0 | 0 | 662 | 34 | 0 | 1,027 | 5 |
| 54602 Rental of Equipment and Vehicles | 42 | 0 | 138 | 45 | 0 | 192 | 18 |
| 54603 Rentals of Computers and Related Equipment | 50 | 0 | 53 | 4 | 0 | 111 | 4 |
| 54604 Graduation Rentals | 0 | 0 | 9 | 1 | 0 | 9 | 1 |
| 54605 Ice Rink Rental | 0 | 0 | 0 | 0 | 0 | 12 | 2 |
| 54606 Pool Rental | 0 | 0 | 0 | 0 | 0 | 3 | 0 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| 54901 Other Purchased Property Services | 22 | 0 | 22 | 1 | 0 | 147 | 7 |
| 54902 Alarm and Fire Safety Services | 30 | 0 | 51 | 17 | 0 | 687 | 16 |
| 54903 Moving and Rigging | 0 | 0 | 280 | 14 | 0 | 280 | 1 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0 | 0 | 1,264 | 180 | 0 | 1,264 | 37 |
| 55111 Transportation Contractors | 253 | 0 | 1,492 | 512 | 0 | 1,708 | 582 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| 55201 Property and Liability Insurance | 57 | 9 | 177 | 71 | 9 | 691 | 48 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55203 Fire Insurance | 0 | 0 | 0 | 0 | 0 | 43 | 2 |
| 55204 Student Accident Insurance | 0 | 0 | 15 | 4 | (1) | 15 | 0 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 20 | 1 | 0 | 74 | 2 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 19 | 0 | 70 | 11 | 0 | 70 | 2 |
| 55401 Advertising Costs | 20 | 0 | 286 | 24 | 0 | 286 | 3 |
| 55501 Printing | 10 | 0 | 38 | 17 | 0 | 38 | 4 |
| 55502 Binding | 0 | 0 | 7 | 0 | 0 | 7 | 0 |
| 55503 Document Copying | 0 | 0 | 23 | 3 | 0 | 53 | 2 |
| 55610 Tuition to Other School Districts within the State | 0 | 0 | 8 | 0 | 0 | 4,631 | 118 |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 0 | 25 | 1 |
| 55630 Tuition to Private Sources | 107 | 0 | 398 | 57 | 0 | 1,157 | 499 |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | 0 | 0 | 0 | 266 | 60 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 0 | 0 | 0 | 203 | 9 |
| 55660 Tuition to Charter Schools | 0 | 0 | 0 | 0 | 0 | 925 | 220 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 0 | 0 | 487 | 50 | 0 | 851 | 361 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | (1) | 0 | (0) |
| 55705 Inspection Services | 0 | 0 | 1 | 0 | 0 | 82 | 0 |
| 55801 Board Travel | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 55802 Board Training | 0 | 0 | 1 | 0 | 0 | 28 | 0 |
| 55803 Employee Travel - Non-Teachers | 0 | 0 | 29 | 4 | 0 | 75 | 3 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 0 | 2 | 0 | 0 | 293 | 2 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 0 | 44 | 0 |
| 55809 Employee Travel - Teachers | 0 | 0 | 82 | 5 | 0 | 82 | 3 |
| 55810 Travel - Other | 0 | 0 | 53 | 10 | 0 | 53 | 1 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 152 | 72 | 860 | 278 | 72 | 1,026 | 127 |
| 56112 Uniform/Wearing Apparel Supplies | 10 | (4) | 33 | 4 | (4) | 33 | 1 |
| 56113 Graduation Supplies | 0 | 0 | 61 | 6 | 0 | 61 | 2 |
| 56115 Medical Supplies | 0 | 0 | 11 | 5 | 0 | 80 | 3 |
| 56116 Athletic Supplies | 0 | 0 | 4 | 1 | 0 | 24 | 6 |
| 56117 Honors/Awards Supplies | 0 | 0 | 46 | 9 | 0 | 46 | 1 |
| 56201 Natural Gas | 184 | 0 | 184 | 57 | 0 | 802 | 81 |
| 56202 Gasoline | 0 | 0 | 29 | 1 | 0 | 72 | 11 |
| 56203 Diesel Fuel | 0 | 0 | 60 | 2 | 0 | 77 | 8 |
| 56204 Propane | 0 | 0 | 71 | 3 | 0 | 71 | 2 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts |
|---|---|
| District ID: | 630 |
| District Category: | Charter |
| Student Count: | 168.07 |
| Average Student Count - District Category | 303.34 |
| Average Student Count - Entire State | 2,295.51 |

| Average Daily Membership | | | | | | |
|---|---|---|---|---|---|---|
| 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 0 | 0 | 0 | 75 | 7 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 0 | 0 | 139 | 15 | 0 | 488 | 32 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 14 | 1 | 0 | 30 | 5 |
| 56213 Glass | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 56214 Paint | 0 | 0 | 4 | 0 | 0 | 13 | 1 |
| 56215 Electricity | 137 | 0 | 438 | 150 | 0 | 2,154 | 140 |
| 56216 Lumber and Hardware | 0 | 0 | 0 | 0 | 0 | 46 | 4 |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 6 | 0 | 0 | 26 | 5 |
| 56218 Electrical Supplies | 0 | 0 | 0 | 0 | 0 | 9 | 2 |
| 56219 Custodial Supplies | 56 | 0 | 72 | 40 | 0 | 194 | 21 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 3 | 0 | 0 | 4 | 0 |
| 56221 Lamps and Lights | 0 | 0 | 2 | 0 | 0 | 8 | 1 |
| 56301 Food - Food Service Program | 0 | 0 | 208 | 6 | 0 | 307 | 14 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 6 | 1 | 0 | 181 | 4 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 14 | 0 | 0 | 15 | 0 |
| 56401 Textbooks | 42 | 0 | 334 | 29 | 0 | 334 | 36 |
| 56402 Library Books | 0 | (0) | 259 | 29 | (0) | 259 | 5 |
| 56403 Reference Books | 0 | 0 | 49 | 6 | 0 | 49 | 2 |
| 56404 Subscriptions and Periodicals | 0 | 0 | 48 | 5 | 0 | 48 | 2 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56406 Textbooks - Non-Public | 0 | 0 | 0 | 0 | 0 | 7 | 2 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 7 | 1 | 0 | 50 | 1 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| 56409 Electronic Textbooks | 3 | 0 | 281 | 7 | 0 | 281 | 2 |
| 56501 Technology-Related Supplies | 31 | 0 | 439 | 40 | 0 | 439 | 11 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 0 | 0 | 0 | 0 | 0 | 36 | 5 |
| 57303 Buses | 0 | 0 | 0 | 0 | 0 | 49 | 4 |
| 57305 Equipment | 25 | 0 | 52 | 13 | 0 | 175 | 35 |
| 57306 Furniture and Fixtures | 59 | 0 | 305 | 54 | 0 | 305 | 14 |
| 57309 Technology-Related Hardware | 187 | 0 | 446 | 186 | 0 | 826 | 173 |
| 57311 Technology Software | 228 | 0 | 228 | 35 | 0 | 228 | 30 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 57 | 0 | 78 | 26 | 0 | 179 | 9 |
| 58102 Other Dues and Fees | 17 | 0 | 137 | 43 | 0 | 473 | 10 |
| 58103 Bank Fees | 2 | 0 | 29 | 9 | 0 | 36 | 1 |
| 58104 License and Permit Fees | 0 | 0 | 14 | 1 | 0 | 14 | 0 |
| 58105 PCORI Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 4 | 0 | 0 | 10 | 0 |
| 58206 Claims and Settlements | 0 | 0 | 0 | 0 | (0) | 60 | 5 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58310 Redemption of Principal | 0 | 0 | 58 | 11 | 0 | 58 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 58320 Interest | 1 | 0 | 1 | 0 | 0 | 1 | 0 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 16 | 1 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 419 | 17 | 0 | 419 | 1 |
| 58901 Other Miscellaneous Expenses | 7 | 0 | 39 | 8 | (22) | 39 | 1 |
| 58902 Bad Debt Expense | 0 | 0 | 455 | 15 | 0 | 455 | 1 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **16,326** | **1,681** | **18,253** | **15,023** | **1,681** | **109,443** | **16,303** |
| **JOB CLASS Intermeditate Level - Expenditures in $** | | | | | | | |
| 00 Non-personnel Expenses | 638,002 | 173,000 | 4,736,000 | 1,160,000 | 173,000 | 115,334,000 | 8,493,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 11 Teachers | 1,202,413 | 93,000 | 6,240,000 | 1,996,000 | 93,000 | 166,047,000 | 17,986,000 |
| 15 Counselors & Placement Officers | 38,791 | 0 | 162,000 | 43,000 | 34,000 | 5,446,000 | 773,000 |
| 16 Library Professionals | 0 | 0 | 135,000 | 9,000 | 1,000 | 3,734,000 | 518,000 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 78,567 | 0 | 500,000 | 143,000 | 12,000 | 14,725,000 | 1,830,000 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 32,000 | 3,000 | 5,000 | 806,000 | 186,000 |
| 19 Instructional Coaches | 86,673 | 0 | 436,000 | 54,000 | 1,000 | 8,309,000 | 574,000 |
| 21 Executive | 53,416 | 10,000 | 334,000 | 131,000 | 10,000 | 1,842,000 | 389,000 |
| 22 Finance & Administration | 113,704 | 0 | 236,000 | 56,000 | 17,000 | 554,000 | 228,000 |
| 23 School Administration | 0 | 0 | 748,000 | 62,000 | 1,000 | 866,000 | 217,000 |
| 24 Curriculum & Assessment | 13,126 | (6,000) | 453,000 | 27,000 | (6,000) | 453,000 | 139,000 |
| 25 Principals & Assistant Principals | 230,102 | 0 | 877,000 | 217,000 | 71,000 | 10,712,000 | 1,060,000 |
| 31 Executive - Mid Level | 0 | 0 | 84,000 | 10,000 | (4,000) | 2,475,000 | 305,000 |
| 32 Finance & Administration - Mid Level | 0 | 0 | 510,000 | 68,000 | 1,000 | 1,896,000 | 270,000 |
| 33 School Administration - Mid Level | 58,362 | 0 | 386,000 | 59,000 | (1,000) | 2,457,000 | 238,000 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 125,000 | 10,000 | 1,000 | 2,873,000 | 260,000 |
| 35 Other School Activities - Mid Level | 854 | 0 | 214,000 | 27,000 | 1,000 | 4,362,000 | 248,000 |
| 41 Executive - Support | 66,708 | (1,000) | 159,000 | 44,000 | (1,000) | 899,000 | 191,000 |
| 42 Finance & Administration - Support | 14,663 | 0 | 111,000 | 40,000 | 1,000 | 10,011,000 | 649,000 |
| 43 School Administration - Support | 36,426 | 0 | 591,000 | 112,000 | 10,000 | 11,284,000 | 744,000 |
| 44 Curriculum & Assessment - Support | 25,555 | 0 | 74,000 | 6,000 | 4,000 | 328,000 | 88,000 |
| 45 Transportation Staff | 0 | 0 | 5,000 | 1,000 | 4,000 | 6,502,000 | 682,000 |
| 46 Aides & Other Non-Certified Staff | 26,665 | 0 | 1,390,000 | 227,000 | 2,000 | 28,710,000 | 2,110,000 |
| 47 Custodial Staff | 59,878 | 0 | 243,000 | 54,000 | 1,000 | 5,160,000 | 1,031,000 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 93,000 | 5,000 | 1,000 | 385,000 | 99,000 |
| 49 Facilities Maintenance Staff | 0 | 0 | 30,000 | 4,000 | 2,000 | 2,335,000 | 420,000 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51 Retirees & Other Former Employees | 0 | 0 | 10,000 | 1,000 | (12,000) | 6,600,000 | 778,000 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 71,000 | 71,000 | 71,000 |
| **Total** | **2,743,906** | **269,000** | **18,914,000** | **4,569,000** | **493,000** | **415,176,000** | **40,577,000** |

| JOB CLASS Intermediate Level - Expenditures in % | | | | | |
|---|---|---|---|---|---|
| 00 Non-personnel Expenses | 23% | | 28% | | 24% |
| 11 Teachers | 44% | | 41% | | 46% |
| 15 Counselors & Placement Officers | 1% | | 1% | | 2% |
| 16 Library Professionals | 0% | | 0% | | 1% |
| 17 Therapists/Nurses/Social Workers/Psychologists | 3% | | 3% | | 4% |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0% | | 0% | | 0% |
| 19 Instructional Coaches | 3% | | 1% | | 1% |
| 21 Executive | 2% | | 4% | | 2% |
| 22 Finance & Administration | 4% | | 1% | | 1% |
| 23 School Administration | 0% | | 1% | | 0% |
| 24 Curriculum & Assessment | 0% | | 0% | | 0% |
| 25 Principals & Assistant Principals | 8% | | 6% | | 4% |
| 31 Executive - Mid Level | 0% | | 0% | | 0% |
| 32 Finance & Administration - Mid Level | 0% | | 1% | | 1% |
| 33 School Administration - Mid Level | 2% | | 1% | | 1% |
| 34 Curriculum & Assessment - Mid Level | 0% | | 0% | | 0% |
| 35 Other School Activities - Mid Level | 0% | | 1% | | 0% |
| 41 Executive - Support | 2% | | 1% | | 1% |
| 42 Finance & Administration - Support | 1% | | 1% | | 1% |
| 43 School Administration - Support | 1% | | 3% | | 2% |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| District: | Trinity Academy for the Performing Arts | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 630 | Average Daily Membership | | | | | |
| District Category: | Charter | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | Other |
| Student Count: | 168.07 | 0.00 | 75.76 | 92.31 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 303.34 | 151.80 | 52.90 | 98.44 | 0.00 | 0.00 | 151.80 |
| Average Student Count - Entire State | 2,295.51 | 1,052.80 | 531.87 | 672.56 | 6.96 | 2.22 | 29.09 |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 44 Curriculum & Assessment - Support | 1% | | | 0% | | | 0% |
| 45 Transportation Staff | 0% | | | 0% | | | 0% |
| 46 Aides & Other Non-Certified Staff | 1% | | | 4% | | | 5% |
| 47 Custodial Staff | 2% | | | 1% | | | 2% |
| 48 Student Activity Advisors & Coaches | 0% | | | 0% | | | 0% |
| 49 Facilities Maintenance Staff | 0% | | | 0% | | | 0% |
| 51 Retirees & Other Former Employees | 0% | | | 0% | | | 1% |
| 52 Disabled Inactive Employees | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **100%** | | | **100%** |

| JOB CLASS Intermediate Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Non-personnel Expenses | 3,796 | 2,241 | 12,449 | 3,824 | 2,241 | 14,199 | 3,700 |
| 11 Teachers | 7,154 | 3,205 | 8,664 | 6,580 | 3,205 | 42,478 | 7,835 |
| 15 Counselors & Placement Officers | 231 | 0 | 950 | 139 | 0 | 4,744 | 265 |
| 16 Library Professionals | 0 | 0 | 174 | 29 | 0 | 924 | 155 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 467 | 0 | 982 | 471 | 0 | 20,499 | 758 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 40 | 9 | 0 | 314 | 46 |
| 19 Instructional Coaches | 516 | 0 | 1,392 | 177 | 0 | 1,392 | 127 |
| 21 Executive | 318 | 139 | 1,344 | 431 | 0 | 1,975 | 167 |
| 22 Finance & Administration | 677 | 0 | 735 | 183 | 0 | 3,012 | 78 |
| 23 School Administration | 0 | 0 | 1,329 | 204 | 0 | 2,315 | 22 |
| 24 Curriculum & Assessment | 78 | (26) | 393 | 86 | (26) | 393 | 19 |
| 25 Principals & Assistant Principals | 1,369 | 0 | 3,948 | 712 | 0 | 3,948 | 454 |
| 31 Executive - Mid Level | 0 | 0 | 213 | 31 | (3) | 276 | 44 |
| 32 Finance & Administration - Mid Level | 0 | 0 | 913 | 223 | 0 | 1,970 | 81 |

# FY 2015 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **District:** | **Trinity Academy for the Performing Arts** | | | | | | |
| **District ID:** | **630** | **Average Daily Membership** | | | | | |
| **District Category:** | **Charter** | **03 - Elem** | **04 - Middle** | **05 - High** | **06-Alt** | **09 - Presch** | **Other** |
| **Student Count:** | **168.07** | **0.00** | **75.76** | **92.31** | **0.00** | **0.00** | **0.00** |
| **Average Student Count - District Category** | **303.34** | **151.80** | **52.90** | **98.44** | **0.00** | **0.00** | **151.80** |
| **Average Student Count - Entire State** | **2,295.51** | **1,052.80** | **531.87** | **672.56** | **6.96** | **2.22** | **29.09** |

| | | Charter | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 33 School Administration - Mid Level | 347 | 0 | 1,430 | 191 | (0) | 1,430 | 76 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 390 | 31 | 0 | 390 | 50 |
| 35 Other School Activities - Mid Level | 5 | 0 | 773 | 87 | 0 | 773 | 64 |
| 41 Executive - Support | 397 | (4) | 444 | 144 | (4) | 1,709 | 67 |
| 42 Finance & Administration - Support | 87 | 0 | 803 | 130 | 0 | 1,560 | 236 |
| 43 School Administration - Support | 217 | 0 | 1,244 | 368 | 0 | 2,189 | 313 |
| 44 Curriculum & Assessment - Support | 152 | 0 | 152 | 18 | 0 | 152 | 5 |
| 45 Transportation Staff | 0 | 0 | 8 | 1 | 0 | 916 | 146 |
| 46 Aides & Other Non-Certified Staff | 159 | 0 | 1,905 | 746 | 0 | 4,374 | 889 |
| 47 Custodial Staff | 356 | 0 | 437 | 176 | 0 | 2,376 | 361 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 165 | 15 | 0 | 576 | 20 |
| 49 Facilities Maintenance Staff | 0 | 0 | 183 | 11 | 0 | 995 | 105 |
| 51 Retirees & Other Former Employees | 0 | 0 | 47 | 3 | (9) | 3,818 | 222 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 0 | 7 | 1 |
| **Total** | **16,326** | **12,621** | **20,869** | **15,023** | **12,621** | **109,443** | **16,303** |