FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	0	0	823,000	44,000	1,000	1,613,000	164,000
01 Education Services	0	0	2,000	1,000	2,000	108,000	25,000
02 Business Services	0	0	230,000	23,000	(18,000)	1,107,000	165,000
03 Elementary Schools	23,700	0	752,000	72,000	1,000	1,143,000	182,000
04 Middle Schools	0	0	590,000	40,000	1,000	804,000	141,000
05 High Schools	0	0	479,000	72,000	2,000	816,000	204,000
06 Alternative Schools	0	0	0	0	111,000	111,000	111,000
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	0	0	0	0	0	0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0
16 Payments for Debt Service	205,605	0	358,000	82,000	(5,000)	5,024,000	697,000
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0	0	0	0	0	0	0
Total	**229,305**	**0**	**3,234,000**	**334,000**	**95,000**	**10,726,000**	**1,689,000**

LOCATION Summary Level - Expenditures in %					
00 Central Office	0%		5%		11%
01 Education Services	0%		0%		1%
02 Business Services	0%		10%		9%
03 Elementary Schools	10%		22%		22%
04 Middle Schools	0%		4%		7%
05 High Schools	0%		24%		25%
06 Alternative Schools	0%		0%		0%
07 Other Schools	0%		0%		0%
08 Non Public/Private	0%		0%		0%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	0%		0%		0%
11 Collaboratives	0%		0%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	0%		0%		0%
16 Payments for Debt Service	90%		35%		19%
17 Summer Camps	0%		0%		0%
18 Payments for Retiree Benefits	0%		0%		0%
23 Summer School-Elementary	0%		0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Summer School-Middle	0%			0%			0%
25 Summer School-High	0%			0%			0%
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			7%
Total	**100%**			**100%**			**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	0	0	1,270	80	0	1,270	37
01 Education Services	0	0	5	0	0	73	2
02 Business Services	0	0	447	62	(13)	891	45
03 Elementary Schools	182	Calc'd by School Type ADM		474	Calc'd by School Type ADM		173
04 Middle Schools	0	Calc'd by School Type ADM		756	Calc'd by School Type ADM		265
05 High Schools	0	Calc'd by School Type ADM		731	Calc'd by School Type ADM		303
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Payments for Debt Service	1,237	0	1,252	240	(1)	4,526	189
17 Summer Camps	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**1,419**			**2,343**			**1,015**

FUNCTION Summary Level - Expenditures in $							
4 Other Commitments	229,305	7,000	1,957,000	330,000	2,000	5,158,000	626,000
Total	**229,305**	**7,000**	**1,957,000**	**330,000**	**2,000**	**5,158,000**	**626,000**

FUNCTION Summary Level - Expenditures in %							
4 Other Commitments	100%			100%			93%
Total	**100%**			**100%**			**93%**

FUNCTION Summary Level - Expenditures Per Pupil							
4 Other Commitments	1,380	37	3,023	1,086	0	4,646	255
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Intermediate Level - Expenditures in $							
42 Capital	229,305	7,000	1,957,000	330,000	2,000	5,158,000	626,000
Total	**229,305**	**7,000**	**1,957,000**	**330,000**	**2,000**	**5,158,000**	**626,000**
FUNCTION Intermediate Level - Expenditures in %							
42 Capital	100%			100%			93%
Total	**100%**			**100%**			**93%**
FUNCTION Intermediate Level - Expenditures Per Pupil							
42 Capital	1,380	37	3,023	1,086	0	4,646	255
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**
FUNCTION Detail Level - Expenditures in $							
421 Debt Service	229,305	7,000	1,368,000	280,000	2,000	5,024,000	533,000
422 Capital Projects	0	0	590,000	51,000	1,000	2,458,000	399,000
Total	**229,305**	**7,000**	**1,958,000**	**331,000**	**3,000**	**7,482,000**	**932,000**
FUNCTION Detail Level - Expenditures in %							
421 Debt Service	100%			92%			42%
422 Capital Projects	0%			8%			51%
Total	**100%**			**100%**			**93%**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Detail Level - Expenditures Per Pupil							
421 Debt Service	1,380	37	2,374	920	0	4,526	129
422 Capital Projects	0	0	910	166	0	910	125
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**
PROGRAM Summary Level - Expenditures in $							
0 Other Programs	205,605	0	1,368,000	137,000	(5,000)	5,024,000	626,000
1 Regular Elementary/Secondary Education	23,700	0	1,063,000	194,000	2,000	2,523,000	370,000
2 Special Education	0	0	0	0	3,000	138,000	71,000
3 Career and Technical Education	0	0	0	0	1,000	114,000	30,000
4 Bilingual/ESL Education	0	0	0	0	0	0	0
5 Non-Public Schools Programs	0	0	0	0	0	0	0
School	0	0	0	0	0	0	0
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0	0	0	0
Total	**229,305**	**0**	**2,431,000**	**331,000**	**1,000**	**7,799,000**	**1,097,000**
PROGRAM Summary Level - Expenditures in %							
0 Other Programs	90%			41%			24%
1 Regular Elementary/Secondary Education	10%			59%			68%
2 Special Education	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
3 Career and Technical Education	0%			0%			1%
4 Bilingual/ESL Education	0%			0%			0%
5 Non-Public Schools Programs	0%			0%			0%
6 Adult/Continuing Ed, Summer School, After School	0%			0%			0%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	0%			0%			0%
Total	**100%**			**100%**			**93%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Career and Technical Education	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	0	0	0	0	203,000	486,000	328,000
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	3,000	3,000	3,000
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	504,000	504,000	504,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	3,000	138,000	71,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	229,305	7,000	1,957,000	330,000	2,000	5,158,000	608,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**229,305**	**7,000**	**1,957,000**	**330,000**	**715,000**	**6,289,000**	**1,514,000**

SUBJECT Summary Level - Expenditures in %					
00 General Education	0%		0%		22%
01 Agriculture	0%		0%		0%
02 Art	0%		0%		0%
03 Business	0%		0%		0%
04 Distributive/Marketing	0%		0%		0%
05 English Language Arts	0%		0%		0%
06 ESL and Bilingual	0%		0%		0%
07 Foreign Languages	0%		0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
08 Guidance	0%			0%			0%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health	0%			0%			0%
13 Family and Consumer Education	0%			0%			0%
14 Career and Technical Education	0%			0%			0%
15 Mathematics	0%			0%			0%
16 Music/Theatre/Performing Arts/Drama	0%			0%			0%
17 Natural Sciences	0%			0%			33%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			0%			0%
20 Technical Ed/Computer Technology	0%			0%			0%
21 Special Education	0%			0%			5%
22 Co-Curricular Activities/Athletics	0%			0%			0%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	0%			0%			0%
25 Non-Instruction	100%			100%			40%
26 Library Science	0%			0%			0%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**100%**			**100%**			**100%**

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	0	0	0	0	0	182	7
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	24	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	166	4

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	0	35	1
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	1,380	37	3,023	1,086	0	4,646	243
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	0	0	0	3,000	146,000	40,000
54 Purchased Property Services	23,700	0	1,063,000	148,000	1,000	1,063,000	168,000
55 Other Purchased Services	0	0	0	0	4,000	4,000	4,000
56 Supplies	0	0	0	0	1,000	1,000	1,000
57 Property	0	0	590,000	51,000	1,000	2,313,000	387,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58 Debt Service and Miscellaneous	205,605	0	1,368,000	132,000	(5,000)	5,024,000	681,000
59 Other Items	0	0	0	0	0	0	0
Total	**229,305**	**0**	**3,021,000**	**331,000**	**5,000**	**8,551,000**	**1,281,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	0%			0%			0%
52 Personnel Services - Employee Benefits	0%			0%			0%
53 Purchased Professional & Technical Services	0%			0%			2%
54 Purchased Property Services	0%			55%			25%
55 Other Purchased Services	0%			0%			0%
56 Supplies	0%			0%			0%
57 Property	0%			8%			44%
58 Debt Service and Miscellaneous	0%			37%			22%
59 Other Items	0%			0%			0%
Total	**0%**			**100%**			**93%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	0	0	0	0	67	2
54 Purchased Property Services	143	0	2,374	487	0	2,374	35
55 Other Purchased Services	0	0	0	0	0	3	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	**Compass School**						
District ID:	**550**	**Average Daily Membership**					
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**	**Other**
Student Count:	**166.22**	**129.95**	**36.27**	**0.00**	**0.00**	**0.00**	**0.00**
Average Student Count - District Category	**303.34**	**151.80**	**52.90**	**98.44**	**0.00**	**0.00**	**151.80**
Average Student Count - Entire State	**2,295.51**	**1,052.80**	**531.87**	**672.56**	**6.96**	**2.22**	**29.09**

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56 Supplies	0	0	0	0	0	0	0
57 Property	0	0	910	165	0	910	116
58 Debt Service and Miscellaneous	1,237	0	2,112	434	(1)	4,526	102
59 Other Items	0	0	0	0	0	0	0
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**
OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	0	0	1,000	146,000	40,000
535 Technical Services	0	0	0	0	33,000	33,000	33,000
537 Other Services Purchased	0	0	0	0	3,000	3,000	3,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	0	0	0	0	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	4,000	1,000	1,000	526,000	124,000
546 Rentals	23,700	0	1,063,000	148,000	5,000	1,063,000	166,000
549 Other Property Services Purchased	0	0	0	0	0	0	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	2,000	2,000	2,000
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	2,000	2,000	2,000
561 General Supplies	0	0	0	0	1,000	1,000	1,000
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	0	0	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	4,000	1,000	2,000	787,000	131,000
572 Buildings	0	0	590,000	50,000	2,000	2,051,000	331,000
573 Vehicles/Equipment/Technology Software	0	0	1,000	1,000	1,000	569,000	177,000
574 Infrastructure	0	0	0	0	1,000	29,000	18,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
581 Dues and Fees	0	0	0	0	2,000	2,000	2,000
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	205,605	0	1,368,000	132,000	(5,000)	5,024,000	752,000
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	0	0	0
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	**229,305**	**0**	**3,030,000**	**333,000**	**51,000**	**10,238,000**	**1,782,000**

OBJECT Intermediate Level - Expenditures in %						
511 Salaries Expenses	0%			0%		0%
512 Overtime Expense	0%			0%		0%
513 Additional Compensation	0%			0%		0%
514 Stipends	0%			0%		0%
521 Health/Medical Benefits	0%			0%		0%
522 OPEB and Retirement Payments	0%			0%		0%
523 FICA and Medicare	0%			0%		0%
524 Voluntary Savings Contributions	0%			0%		0%
525 Unemployment Compensation	0%			0%		0%
527 Workers Compensation	0%			0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	0%			0%			0%
533 Professional Employee Training & Development Services	0%			0%			0%
534 Other Professional Services	0%			0%			2%
535 Technical Services	0%			0%			0%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			0%
543 Repairs and Maintenance Services	0%			0%			0%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			3%
546 Rentals	10%			54%			22%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	0%			0%			0%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			0%
557 Food Service Management	0%			0%			0%
558 Travel and Training	0%			0%			0%
561 General Supplies	0%			0%			0%
562 Facilities/Energy/Transportation Maintenance	0%			0%			0%
563 Food Service	0%			0%			0%
564 Books and Periodicals	0%			0%			0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			3%
572 Buildings	0%			8%			34%
573 Vehicles/Equipment/Technology Software	0%			0%			7%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			2%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	90%			37%			20%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
592 Payments to Escrow Agents for Defeasance of Debt	0%			0%			0%
594 Loss on the Sale of Capital Assets	0%			0%			0%
595 Special Items	0%			0%			0%
596 Extraordinary Items (per GAAP)	0%			0%			0%
Total	**100%**			**100%**			**93%**

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0
534 Other Professional Services	0	0	0	0	0	37	2
535 Technical Services	0	0	0	0	0	67	0
537 Other Services Purchased	0	0	0	0	0	2	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	0	0	0	0	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	9	1	0	120	6
546 Rentals	143	0	2,374	486	0	2,374	28
549 Other Property Services Purchased	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	0	2	0
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	1	0
561 General Supplies	0	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	4	0	0	309	9
572 Buildings	0	0	910	165	0	910	87
573 Vehicles/Equipment/Technology Software	0	0	1	0	0	250	19
574 Infrastructure	0	0	0	0	0	14	0
581 Dues and Fees	0	0	0	0	0	1	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	1,237	0	2,112	434	(1)	4,526	102
584 Property Taxes	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
589 Miscellaneous Expenditures	0	0	0	0	0	0	0
592 Payments to Escrow Agents for Defeasance of Debt	0	0	0	0	0	0	0
594 Loss on the Sale of Capital Assets	0	0	0	0	0	0	0
595 Special Items	0	0	0	0	0	0	0
596 Extraordinary Items (per GAAP)	0	0	0	0	0	0	0
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
Directors	0	0	0	0	0	0	0
Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Retirees	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Retirees	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	0	0	1,000	146,000	40,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	33,000	33,000	33,000
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	2,000	2,000	2,000

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	2,000	2,000	2,000
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	0	0	0	0	0
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	0	4,000	1,000	1,000	526,000	124,000
54601 Renting Land and Buildings	23,700	0	1,063,000	148,000	5,000	1,063,000	159,000
54602 Rental of Equipment and Vehicles	0	0	1,000	1,000	1,000	17,000	9,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	169,000	307,000	238,000
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	2,000	2,000	2,000
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	1,000	1,000	1,000
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	2,000	2,000	2,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	1,000	1,000	1,000
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	0	0	2,000	2,000	2,000
57102 Land Improvements	0	0	4,000	1,000	3,000	787,000	145,000
57201 Buildings Purchase	0	0	0	0	100,000	100,000	100,000
57202 Building Improvements	0	0	590,000	50,000	2,000	2,051,000	338,000
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	138,000	138,000	138,000
57305 Equipment	0	0	1,000	1,000	1,000	552,000	144,000
57306 Furniture and Fixtures	0	0	0	0	1,000	504,000	134,000
57309 Technology-Related Hardware	0	0	0	0	1,000	486,000	157,000
57311 Technology Software	0	0	0	0	1,000	2,000	2,000
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	1,000	1,000	1,000
57402 Sewer Systems	0	0	0	0	26,000	26,000	26,000
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	29,000	29,000	29,000
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	1,000	2,000	1,000
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	2,000	2,000	2,000
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	27,000	3,000	7,000	27,000	15,000
58311 Bond Principal Payment	104,583	0	823,000	73,000	75,000	2,095,000	489,000
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	159,000	159,000	159,000
58320 Interest	0	0	57,000	6,000	7,000	57,000	26,000
58322 Bond Interest Payment	99,441	0	484,000	49,000	4,000	5,024,000	710,000
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	4,000	1,000	(5,000)	4,000	1,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	45,000	3,000	5,000	45,000	19,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	1,580	0	7,000	1,000	2,000	7,000	4,000
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**229,305**	**0**	**3,110,000**	**338,000**	**782,000**	**14,202,000**	**3,255,000**

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	0.00%			0.00%			0.00%
51111 Sick Leave	0.00%			0.00%			0.00%
51112 Vacation	0.00%			0.00%			0.00%
51113 Professional Days	0.00%			0.00%			0.00%
51114 Holiday	0.00%			0.00%			0.00%
51115 Salaries - Substitutes	0.00%			0.00%			0.00%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.00%			0.00%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.00%
51134 Sabbatical	0.00%			0.00%			0.00%
51135 Retroactive Salary	0.00%			0.00%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.00%			0.00%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.00%
51302 Professional Development - School	0.00%			0.00%			0.00%
51303 Professional Development - District	0.00%			0.00%			0.00%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.00%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.00%			0.00%
51309 Tutoring	0.00%			0.00%			0.00%
51311 Curriculum Work	0.00%			0.00%			0.00%
51322 Severance	0.00%			0.00%			0.00%
51323 Detention Coverage	0.00%			0.00%			0.00%

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Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51324 AM/PM Supervision	0.00%			0.00%			0.00%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.00%
51327 Other Additional Compensation	0.00%			0.00%			0.00%
51328 Early Retirement Incentive Payments	0.00%			0.00%			0.00%
51331 Sick Leave Bonus	0.00%			0.00%			0.00%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.00%
51335 Performance Based Compensation	0.00%			0.00%			0.00%
51336 Class Overage/Weighting	0.00%			0.00%			0.00%
51338 Summer Pay	0.00%			0.00%			0.00%
51339 Class Coverage	0.00%			0.00%			0.00%
51401 Stipend - Other	0.00%			0.00%			0.00%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.00%			0.00%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			0.00%			0.00%
52102 Life	0.00%			0.00%			0.00%
52103 Dental	0.00%			0.00%			0.00%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.00%			0.00%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
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Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0.00%			0.00%			0.00%
52109 Medical Buyback Payments	0.00%			0.00%			0.00%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	0.00%			0.00%			0.00%
52122 Health and Medical - Retirees	0.00%			0.00%			0.00%
52123 Dental Buyback Payments	0.00%			0.00%			0.00%
52124 Dental - Self Insured / Active	0.00%			0.00%			0.00%
52125 Dental - Retirees	0.00%			0.00%			0.00%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.00%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			0.00%			0.00%
52204 Private Pension Payment	0.00%			0.00%			0.00%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.00%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.00%
52214 Private Pension Payment - Defined Contribution	0.00%			0.00%			0.00%
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.00%
52301 FICA	0.00%			0.00%			0.00%
52302 Medicare	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52401 403b Contributions	0.00%			0.00%			0.00%
52402 401k Contributions	0.00%			0.00%			0.00%
52501 Unemployment Insurance	0.00%			0.00%			0.00%
52710 Workers Compensation Premium	0.00%			0.00%			0.00%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.00%			0.00%
52915 Union Benefits and Pension	0.00%			0.00%			0.00%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.00%
53101 Administrative Support	0.00%			0.00%			0.00%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.00%			0.00%			0.00%
53202 Speech Therapists	0.00%			0.00%			0.00%
53203 Occupational Therapists	0.00%			0.00%			0.00%
53204 Therapists	0.00%			0.00%			0.00%
53205 Psychologists	0.00%			0.00%			0.00%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.00%			0.00%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53209 Bus Assistants/Monitors	0.00%			0.00%			0.00%
53210 Performing Arts	0.00%			0.00%			0.00%
53211 Physical Therapists	0.00%			0.00%			0.00%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.00%			0.00%
53214 Mentoring	0.00%			0.00%			0.00%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.00%			0.00%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.00%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.00%			0.00%			0.00%
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.00%			0.00%			0.00%
53223 Instructional Teachers	0.00%			0.00%			0.00%
53224 Personal-Care Attendants	0.00%			0.00%			0.00%
53301 Professional Development and Training Services	0.00%			0.00%			0.00%
53302 Curriculum Development	0.00%			0.00%			0.00%
53303 Conferences / Workshops	0.00%			0.00%			0.00%
53401 Auditing/Actuarial Services	0.00%			0.00%			0.00%
53402 Legal Services	0.00%			0.00%			0.00%
53403 Health Service Providers - For Students	0.00%			0.00%			0.00%
53404 Compliance	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.00%			0.00%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.00%
53410 Police and Fire Details	0.00%			0.00%			0.00%
53411 Physicians	0.00%			0.00%			1.65%
53412 Dentists	0.00%			0.00%			0.00%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.00%			0.00%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.00%			0.00%
53417 Contracted Nursing Services	0.00%			0.00%			0.00%
53501 Data Processing Services	0.00%			0.00%			0.00%
53502 Other Technical Services	0.00%			0.00%			0.00%
53503 Testing	0.00%			0.00%			0.00%
53701 Other Charges	0.00%			0.00%			0.00%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.00%			0.00%			0.00%
53706 Catering/Food Reimbursement	0.00%			0.00%			0.44%
54201 Rubbish Disposal Services	0.00%			0.00%			0.00%
54202 Snow Plowing Services	0.00%			0.00%			0.02%
54203 Custodial Services	0.00%			0.00%			0.00%
54204 Groundskeeping Services	0.00%			0.00%			0.02%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.00%
54206 Cleaning Services	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.00%			0.00%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.00%			0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.00%			0.00%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.00%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.00%			0.00%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.00%			0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.00%			0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.00%			0.00%			0.00%
54403 Telephone	0.00%			0.00%			0.00%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.00%			0.00%			0.00%
54406 Wireless Communications	0.00%			0.00%			0.00%
54407 Internet Connectivity	0.00%			0.00%			0.00%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.00%
54602 Rental of Equipment and Vehicles	10.34%			0.00%			0.00%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.00%
54604 Graduation Rentals	0.00%			0.00%			0.00%
54605 Ice Rink Rental	0.00%			0.09%			3.30%
54606 Pool Rental	0.00%			54.46%			21.56%
54607 Golf Course Rental	0.00%			0.02%			0.03%
54608 Uniform Rental	0.00%			0.00%			0.48%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54901 Other Purchased Property Services	0.00%			0.00%			0.00%
54902 Alarm and Fire Safety Services	0.00%			0.00%			0.00%
54903 Moving and Rigging	0.00%			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.00%
55111 Transportation Contractors	0.00%			0.00%			0.00%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.00%			0.00%			0.00%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.00%
55204 Student Accident Insurance	0.00%			0.00%			0.00%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.00%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.00%
55401 Advertising Costs	0.00%			0.00%			0.00%
55501 Printing	0.00%			0.00%			0.00%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.00%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.00%			0.03%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.00%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.00%
55660 Tuition to Charter Schools	0.00%			0.00%			0.00%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	0.00%			0.00%			0.00%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.00%			0.00%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.00%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.00%			0.00%
55810 Travel - Other	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.00%			0.00%			0.02%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.00%
56113 Graduation Supplies	0.00%			0.00%			0.00%
56115 Medical Supplies	0.00%			0.00%			0.00%
56116 Athletic Supplies	0.00%			0.00%			0.00%
56117 Honors/Awards Supplies	0.00%			0.00%			0.00%
56201 Natural Gas	0.00%			0.00%			0.00%
56202 Gasoline	0.00%			0.00%			0.00%
56203 Diesel Fuel	0.00%			0.00%			0.00%
56204 Propane	0.00%			0.00%			0.00%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.00%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.00%			0.00%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.00%			0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			0.00%
56215 Electricity	0.00%			0.00%			0.00%
56216 Lumber and Hardware	0.00%			0.00%			0.00%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.00%
56218 Electrical Supplies	0.00%			0.00%			0.00%
56219 Custodial Supplies	0.00%			0.00%			0.00%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.00%			0.00%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.00%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.00%			0.00%			0.00%
56402 Library Books	0.00%			0.00%			0.00%
56403 Reference Books	0.00%			0.00%			0.00%
56404 Subscriptions and Periodicals	0.00%			0.00%			0.00%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.00%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.00%
56408 Other Textbooks	0.00%			0.00%			0.00%
56409 Electronic Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.00%			0.00%			0.00%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.00%
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.00%			0.00%			0.08%
57306 Furniture and Fixtures	0.00%			0.02%			3.01%
57309 Technology-Related Hardware	0.00%			0.00%			1.64%
57311 Technology Software	0.00%			8.05%			31.98%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.08%
57402 Sewer Systems	0.00%			0.00%			1.15%
57403 Roads	0.00%			0.00%			1.77%
57404 Bridges	0.00%			0.00%			4.07%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.09%
58101 Professional Organization Fees	0.00%			0.00%			0.00%
58102 Other Dues and Fees	0.00%			0.00%			0.00%
58103 Bank Fees	0.00%			0.00%			0.16%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58105 PCORI Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.22%
58206 Claims and Settlements	0.00%			0.00%			0.00%
58310 Redemption of Principal	0.00%			0.00%			1.64%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.02%
58315 Redemption of Principal - Non Debt Service Funds	45.61%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	43.37%			7.82%			2.69%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			7.82%			2.69%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			13.53%			6.86%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.69%			4.50%			1.60%
58902 Bad Debt Expense	0.00%			10.23%			6.69%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.02%			1.64%
59501 Special Items - GASB 34	0.00%			1.05%			0.36%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	**100%**			**108%**			**96%**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Retirees	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Retirees	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	0	0	0	37	2
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	0	67	0
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	1	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	1	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	0	0	0	0	0
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	0	9	1	0	120	6
54601 Renting Land and Buildings	143	0	2,374	486	0	2,374	25
54602 Rental of Equipment and Vehicles	0	0	1	0	0	3	0
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	189	3
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	0	2	0
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	1	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	**Compass School**						
District ID:	**550**	**Average Daily Membership**					
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**	**Other**
Student Count:	**166.22**	**129.95**	**36.27**	**0.00**	**0.00**	**0.00**	**0.00**
Average Student Count - District Category	**303.34**	**151.80**	**52.90**	**98.44**	**0.00**	**0.00**	**151.80**
Average Student Count - Entire State	**2,295.51**	**1,052.80**	**531.87**	**672.56**	**6.96**	**2.22**	**29.09**

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	0	0	0	1	0
57102 Land Improvements	0	0	4	0	0	309	9
57201 Buildings Purchase	0	0	0	0	0	11	1
57202 Building Improvements	0	0	910	165	0	910	87
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	0	35	1

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	**Compass School**						
District ID:	**550**	**Average Daily Membership**					
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**	**Other**
Student Count:	**166.22**	**129.95**	**36.27**	**0.00**	**0.00**	**0.00**	**0.00**
Average Student Count - District Category	**303.34**	**151.80**	**52.90**	**98.44**	**0.00**	**0.00**	**151.80**
Average Student Count - Entire State	**2,295.51**	**1,052.80**	**531.87**	**672.56**	**6.96**	**2.22**	**29.09**

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57305 Equipment	0	0	1	0	0	242	5
57306 Furniture and Fixtures	0	0	0	0	0	166	4
57309 Technology-Related Hardware	0	0	0	0	0	138	9
57311 Technology Software	0	0	0	0	0	2	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	14	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	12	0
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	1	0
58105 PCORI Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	113	7	0	113	0
58311 Bond Principal Payment	629	0	1,270	238	0	1,270	38
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	48	1
58320 Interest	0	0	144	19	0	144	1
58322 Bond Interest Payment	598	0	747	159	0	4,526	61
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58325 Interest Payment - Non Debt Service Funds	0	0	3	1	(1)	3	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	136	9	0	136	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	10	0	17	2	0	17	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**

JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	229,305	7,000	1,957,000	330,000	2,000	5,158,000	626,000
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0
Total	**229,305**	**7,000**	**1,957,000**	**330,000**	**2,000**	**5,158,000**	**626,000**

JOB CLASS Intermediate Level - Expenditures in %					
00 Non-personnel Expenses	100%		100%		93%
11 Teachers	0%		0%		0%
15 Counselors & Placement Officers	0%		0%		0%
16 Library Professionals	0%		0%		0%

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
17 Therapists/Nurses/Social Workers/Psychologists	0%			0%			0%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			0%			0%
21 Executive	0%			0%			0%
22 Finance & Administration	0%			0%			0%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	0%			0%			0%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	0%			0%			0%
33 School Administration - Mid Level	0%			0%			0%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	0%			0%			0%
42 Finance & Administration - Support	0%			0%			0%
43 School Administration - Support	0%			0%			0%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			0%
46 Aides & Other Non-Certified Staff	0%			0%			0%
47 Custodial Staff	0%			0%			0%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	0%			0%			0%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**100%**			**93%**

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	**Compass School**						
District ID:	**550**	**Average Daily Membership**					
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**	**Other**
Student Count:	**166.22**	**129.95**	**36.27**	**0.00**	**0.00**	**0.00**	**0.00**
Average Student Count - District Category	**303.34**	**151.80**	**52.90**	**98.44**	**0.00**	**0.00**	**151.80**
Average Student Count - Entire State	**2,295.51**	**1,052.80**	**531.87**	**672.56**	**6.96**	**2.22**	**29.09**

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	1,380	37	3,023	1,086	0	4,646	255
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0

FY 2015 - UCOA SEGMENT DATA ANALYSIS

District:	Compass School						
District ID:	550	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	166.22	129.95	36.27	0.00	0.00	0.00	0.00
Average Student Count - District Category	303.34	151.80	52.90	98.44	0.00	0.00	151.80
Average Student Count - Entire State	2,295.51	1,052.80	531.87	672.56	6.96	2.22	29.09

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0
Total	**1,380**	**37**	**3,023**	**1,086**	**0**	**4,646**	**255**