

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
State				State			
MIN		MAX	AVG	MIN		MAX	
MIN		MAX	AVG	MIN		MAX	

LOCATION Summary Level - Expenditures in \$	
00 Central Office	407,464
01 Education Services	66,718
02 Business Services	69,492
03 Elementary Schools	0
04 Middle Schools	0
05 High Schools	14,062,823
06 Alternative Schools	0
07 Other Schools	0
08 Non Public/Private	0
09 Preschools (In-District)	0
10 Charter Schools	0
11 Collaboratives	0
12 RIDE	0
13 Public Out of State	0
14 Adult Education	0
15 Out of District Transportation	0
16 Payments for Debt Service	0
18 Payments for Retiree Benefits	0
23 Summer School-Elementary	0
24 Summer School-Middle	0
25 Summer School-High	0
33 After School-Elementary	0
34 After School-Middle	0
35 After School-High	0

MIN	MAX	AVG	MIN	MAX	AVG
150,000	408,000	283,000	9,000	4,757,000	423,000
67,000	594,000	298,000	11,000	30,960,000	2,037,000
70,000	849,000	406,000	10,000	14,779,000	1,715,000
2,159,000	2,159,000	2,159,000	1,298,000	142,915,000	17,415,000
851,000	851,000	851,000	595,000	58,976,000	9,202,000
2,423,000	14,063,000	9,897,000	380,000	91,062,000	13,020,000
0	0	0	44,000	2,732,000	1,247,000
10,000	10,000	10,000	1,000	2,002,000	465,000
0	0	0	4,000	19,780,000	2,115,000
0	0	0	1,119,000	1,550,000	1,417,000
0	0	0	2,000	11,030,000	854,000
0	0	0	0	1,469,000	324,000
0	0	0	9,000	9,000	9,000
0	0	0	43,000	120,000	82,000
0	0	0	2,000	285,000	95,000
0	0	0	0	2,060,000	446,000
0	0	0	1,000	44,000	14,000
237,000	539,000	388,000	(39,000)	8,083,000	947,000
0	0	0	1,000	326,000	64,000
0	0	0	0	74,000	25,000
0	0	0	1,000	684,000	65,000
0	0	0	0	389,000	50,000
0	0	0	0	236,000	34,000
132,000	132,000	132,000	0	373,000	48,000

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District ID:	420	Average Daily Membership				
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		State			State	
		MIN	MAX	AVG	MIN	MAX
Total	14,606,497	6,099,000	19,605,000	14,424,000	3,491,000	394,695,000
					52,113,000	

LOCATION Summary Level - Expenditures in %						
00 Central Office	3%			2%		1%
01 Education Services	0%			4%		6%
02 Business Services	0%			3%		5%
03 Elementary Schools	0%			11%		33%
04 Middle Schools	0%			4%		17%
05 High Schools	96%			73%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	0%			0%		1%
08 Non Public/Private	0%			0%		2%
09 Preschools (In-District)	0%			0%		0%
10 Charter Schools	0%			0%		1%
11 Collaboratives	0%			0%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	0%			0%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	0%			2%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	479	351	2,221	1,017	26	2,221	241
01 Education Services	78	78	8,817	3,059	48	8,817	1,132
02 Business Services	82	82	4,443	1,848	45	5,155	865
03 Elementary Schools	0	Calc'd by School Type ADM		238,827	Calc'd by School Type ADM		14,878
04 Middle Schools	0	Calc'd by School Type ADM		288,474	Calc'd by School Type ADM		16,712
05 High Schools	16,531	Calc'd by School Type ADM		17,327	Calc'd by School Type ADM		16,645
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		26
07 Other Schools	0	0	12	4	0	4,597	259
08 Non Public/Private	0	0	0	0	0	1,720	414
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		724,823
10 Charter Schools	0	0	0	0	0	743	91
11 Collaboratives	0	0	0	0	0	325	47
12 RIDE	0	0	0	0	0	2	0
13 Public Out of State	0	0	0	0	0	22	1
14 Adult Education	0	0	0	0	0	195	7
15 Out of District Transportation	0	0	0	0	0	1,223	123
16 Payments for Debt Service	0	0	0	0	0	31	1
18 Payments for Retiree Benefits	0	0	3,511	1,386	(27)	3,511	274

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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	0	0	0	246	27
24 Summer School-Middle	0	0	0	0	0	37	6
25 Summer School-High	0	0	0	0	0	205	14
33 After School-Elementary	0	0	0	0	0	320	23
34 After School-Middle	0	0	0	0	0	157	11
35 After School-High	0	0	159	53	0	290	16
Total	17,171			551,995		776,635	

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	7,317,200	2,938,000	8,184,000	6,147,000	590,000	185,449,000	21,089,000
2 Instructional Support	2,970,625	2,191,000	3,222,000	2,795,000	283,000	69,290,000	6,370,000
3 Operations	2,856,383	1,010,000	2,857,000	2,155,000	259,000	72,931,000	6,284,000
4 Other Commitments	97,813	98,000	539,000	291,000	4,000	38,891,000	4,073,000
5 Leadership	1,364,476	337,000	1,365,000	806,000	213,000	18,791,000	2,273,000
Total	14,606,497	6,574,000	16,167,000	12,194,000	1,349,000	385,352,000	40,089,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	50%			49%			53%
2 Instructional Support	20%			25%			16%
3 Operations	20%			17%			16%
4 Other Commitments	1%			3%			6%
5 Leadership	9%			6%			9%
Total	100%			100%			100%

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
State			State			
MIN	MAX	AVG	MIN	MAX	AVG	

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	8,602
2 Instructional Support	3,492
3 Operations	3,358
4 Other Commitments	115
5 Leadership	1,604
Total	17,171

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	5,398,491
12 Classroom Materials	1,918,708
21 Pupil Support	1,317,886
22 Teacher Support	511,203
23 Program Support	1,089,520
24 Assessments	52,016
31 Non-Instructional Student Services	907,210
32 Facilities	1,191,359
33 Business Services	757,813
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	97,813
44 Legal Obligations	0

8,602	43,641	10,539	4,906	43,641	8,406
3,492	32,551	4,791	1,060	32,551	2,539
3,126	14,992	3,695	1,174	14,992	2,504
115	3,511	499	0	6,518	1,387
860	5,003	1,381	522	5,003	906
17,171	99,697	20,906	10,621	99,697	15,742
2,752,000	7,495,000	5,216,000	512,000	177,202,000	20,197,000
186,000	1,919,000	932,000	31,000	8,248,000	893,000
684,000	1,531,000	1,178,000	49,000	24,090,000	2,475,000
97,000	512,000	282,000	1,000	11,878,000	893,000
1,090,000	1,397,000	1,264,000	9,000	29,446,000	2,846,000
15,000	150,000	73,000	1,000	3,878,000	171,000
136,000	908,000	553,000	9,000	31,720,000	2,501,000
564,000	1,349,000	1,035,000	44,000	28,784,000	2,891,000
310,000	758,000	569,000	78,000	12,428,000	893,000
0	0	0	0	0	0
0	0	0	0	0	0
98,000	539,000	291,000	4,000	38,760,000	4,042,000
0	0	0	(24,000)	558,000	105,000

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	1,073,597	212,000	1,074,000	603,000	128,000	14,539,000	1,748,000
52 Program/Operations Management	141,805	1,000	142,000	50,000	(16,000)	3,370,000	207,000
53 District Management	149,074	125,000	188,000	154,000	12,000	883,000	331,000
Total	14,606,497	6,270,000	17,962,000	12,200,000	838,000	385,784,000	40,193,000
FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	#REF!			#N/A			#N/A
11 Face-to-Face Teaching	37%			42%			50%
12 Classroom Materials	13%			7%			3%
21 Pupil Support	9%			10%			6%
22 Teacher Support	3%			2%			3%
23 Program Support	7%			12%			7%
24 Assessments	0%			1%			0%
31 Non-Instructional Student Services							
	6%			4%			5%
32 Facilities	8%			8%			7%
33 Business Services	5%			5%			3%
41 Contingencies	0%			0%			0%
42 Capital	0%			0%			0%
43 Out-of-District Obligations	1%			3%			6%
44 Legal Obligations	0%			0%			0%
51 School Management	7%			5%			6%
52 Program/Operations Management	1%			0%			1%
53 District Management	1%			1%			2%
Total	#REF!			#N/A			#N/A

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
State				State		
MIN		MAX	AVG	MIN		MAX
MIN		MAX	AVG	MIN		MAX

FUNCTION Intermediate Level - Expenditures Per Pupil								
11 Face-to-Face Teaching	6,346	6,346	40,885	8,943	4,187	40,885	8,050	
12 Classroom Materials	2,256	828	2,756	1,596	137	2,756	356	
21 Pupil Support	1,549	1,549	10,160	2,019	305	10,160	986	
22 Teacher Support	601	284	1,431	482	3	1,587	356	
23 Program Support	1,281	1,281	20,746	2,167	43	20,746	1,134	
24 Assessments	61	61	213	124	0	213	63	
31 Non-Instructional Student Services	1,066	739	2,018	947	16	2,018	997	
32 Facilities	1,400	1,401	8,369	1,774	271	8,369	1,152	
33 Business Services	891	766	4,605	974	130	4,605	356	
41 Contingencies	0	0	0	0	0	0	0	
42 Capital	0	0	0	0	0	0	0	
43 Out-of-District Obligations	115	115	3,511	499	0	6,518	1,376	
44 Legal Obligations	0	0	0	0	(3)	108	11	
51 School Management	1,262	628	3,135	1,033	424	3,135	697	
52 Program/Operations Management	167	6	167	84	(97)	1,282	78	
53 District Management	175	175	1,856	264	39	1,856	132	
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742	

FUNCTION Detail Level - Expenditures in \$

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Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
111 Instructional Teachers	4,585,752	2,413,000	7,209,000	4,736,000	475,000	151,277,000	18,421,000		
112 Substitutes	0	93,000	287,000	190,000	1,000	8,716,000	441,000		
113 Instructional Paraprofessionals	812,739	247,000	813,000	530,000	1,000	17,210,000	1,478,000		
121 Pupil-Use Technology and Software	947,803	141,000	948,000	432,000	5,000	3,556,000	418,000		
122 Instructional Materials/Trips/Supplies	970,906	45,000	971,000	500,000	16,000	4,693,000	475,000		
211 Guidance and Counseling	515,404	350,000	1,081,000	649,000	1,000	7,506,000	939,000		
212 Library and Media	85,247	86,000	157,000	110,000	(1,000)	4,419,000	515,000		
213 Extracurricular	199,574	43,000	200,000	123,000	1,000	1,913,000	376,000		
214 Student Services - Instructional	474,911	27,000	475,000	181,000	1,000	5,419,000	308,000		
215 Academic Interventions	0	0	0	0	1,000	557,000	95,000		
216 Student Health Services - Medical	42,751	43,000	178,000	116,000	1,000	4,460,000	577,000		
221 Curriculum Development	155,085	4,000	156,000	60,000	1,000	2,690,000	249,000		
222 Staff Development and Support	356,118	94,000	357,000	222,000	1,000	11,522,000	650,000		
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000		
231 Program Management	219,024	159,000	622,000	333,000	8,000	9,453,000	605,000		
232 Therapists, Psychologists et al	870,496	683,000	1,239,000	931,000	4,000	19,993,000	2,282,000		
241 Academic Student Assessment	52,016	15,000	150,000	73,000	1,000	3,878,000	171,000		
311 Transportation	156,915	92,000	237,000	162,000	7,000	14,606,000	1,485,000		
312 Food Service	627,987	1,000	628,000	303,000	(6,000)	14,997,000	1,065,000		
313 Safety	122,309	44,000	123,000	89,000	1,000	2,118,000	115,000		
321 Building Upkeep/Utilities/Maintenance	1,191,359	564,000	1,349,000	1,035,000	44,000	28,784,000	2,891,000		
331 Data Processing	50,113	18,000	108,000	59,000	1,000	2,830,000	215,000		
332 Business Operations	707,700	293,000	708,000	510,000	14,000	9,598,000	691,000		

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
State			State					
MIN			MAX			AVG		
411 Budgeted Contingencies	0	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	4,000	30,433,000	3,441,000
432 Retiree Benefits and Other	0	237,000	539,000	388,000	(2,000)	8,275,000	1,009,000	
433 Enterprise and Community Service Operations	97,813	98,000	98,000	98,000	1,000	576,000	88,000	
441 Claims and Settlements	0	0	0	0	(24,000)	558,000	105,000	
511 Principals and Assistant Principals	693,533	90,000	694,000	402,000	1,000	8,369,000	1,094,000	
512 School Office	380,064	100,000	381,000	201,000	35,000	6,170,000	655,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators	141,805	1,000	142,000	50,000	(16,000)	3,370,000	207,000	
531 Superintendent and School Board	111,308	93,000	149,000	118,000	6,000	753,000	265,000	
532 Legal	37,766	33,000	39,000	37,000	2,000	271,000	66,000	
Total	14,606,497	6,107,000	20,038,000	12,638,000	626,000	389,112,000	41,483,000	

FUNCTION Detail Level - Expenditures in %				
111 Instructional Teachers	31%		38%	46%
112 Substitutes	0%		1%	1%
113 Instructional Paraprofessionals	6%		3%	4%
121 Pupil-Use Technology and Software	6%		3%	2%
122 Instructional Materials/Trips/Supplies	7%		3%	2%
211 Guidance and Counseling	4%		5%	2%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	3%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	0%			1%			1%
221 Curriculum Development	1%			0%			1%
222 Staff Development and Support							
	2%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			3%			2%
232 Therapists, Psychologists et al	6%			10%			5%
241 Academic Student Assessment							
	0%			1%			0%
311 Transportation	1%			1%			3%
312 Food Service	4%			2%			2%
313 Safety	1%			1%			0%
321 Building Upkeep/Utilities/Maintenance							
	8%			8%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	5%			4%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%			0%			5%
432 Retiree Benefits and Other	0%			2%			1%

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Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	1%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	5%			3%			3%
512 School Office	3%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%			0%			1%
531 Superintendent and School Board							
	1%			1%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	5,391	5,391	35,842	8,120	4,113	35,842	7,342
112 Substitutes	0	0	1,380	217	0	1,380	173
113 Instructional Paraprofessionals							
	955	0	3,663	605	0	3,663	535
121 Pupil-Use Technology and Software	1,114	247	2,091	739	13	2,091	166
122 Instructional Materials/Trips/Supplies							
	1,141	582	1,141	857	69	1,141	189
211 Guidance and Counseling	606	606	5,197	1,112	0	5,197	299
212 Library and Media	100	100	1,304	188	(3)	1,304	183
213 Extracurricular	235	151	633	210	0	1,105	139

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
214 Student Services - Instructional	558	50	558	310	0	1,055	120		
215 Academic Interventions	0	0	0	0	0	1,152	19		
216 Student Health Services - Medical	50	50	2,637	198	0	2,637	226		
221 Curriculum Development	182	26	182	103	0	975	95		
222 Staff Development and Support	419	258	1,385	380	0	1,385	259		
223 Sabbaticals	0	0	0	0	0	364	1		
231 Program Management	257	258	2,351	571	28	2,351	241		
232 Therapists, Psychologists et al	1,023	821	18,396	1,596	0	18,396	893		
241 Academic Student Assessment	61	61	213	124	0	213	63		
311 Transportation	184	185	1,366	278	0	1,366	559		
312 Food Service	738	11	738	518	(7)	901	393		
313 Safety	144	120	641	152	0	641	44		
321 Building Upkeep/Utilities/Maintenance	1,400	1,401	8,369	1,774	271	8,369	1,152		
331 Data Processing	59	59	259	100	0	259	81		
332 Business Operations	832	636	4,347	874	26	4,347	275		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	5,876	1,072		
432 Retiree Benefits and Other	0	0	3,511	443	(9)	3,511	292		
433 Enterprise and Community Service Operations	115	0	115	56	0	181	12		
441 Claims and Settlements	0	0	0	0	(3)	108	11		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	815	508	1,334	689	0	1,334	436		
512 School Office	447	120	1,801	343	120	1,801	261		
521 Deputies, Senior Admin, Researchers, Program Evaluators	167	6	167	84	(97)	1,282	78		
531 Superintendent and School Board	131	131	1,368	201	24	1,487	105		
532 Legal	44	44	488	63	6	488	26		
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	274,825	275,000	868,000	518,000	51,000	10,818,000	1,034,000		
1 Regular Elementary/Secondary Education	132,461	133,000	8,813,000	3,442,000	133,000	271,408,000	27,326,000		
2 Special Education	1,090,415	1,091,000	4,871,000	2,606,000	116,000	81,503,000	8,863,000		
3 Vocational and Technical Education Programs	13,108,796	3,483,000	13,109,000	8,296,000	23,000	13,109,000	1,256,000		
4 Bilingual/ESL Education	0	0	0	0	1,000	13,516,000	944,000		
5 Non-Public Schools Programs	0	0	0	0	1,000	4,690,000	592,000		
School	0	116,000	116,000	116,000	1,000	1,456,000	168,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	0	0	0	1,000	778,000	139,000		
9 Co-Curricular and Extracurricular Activities	0	52,000	124,000	88,000	6,000	1,945,000	401,000		
Total	14,606,497	5,150,000	27,901,000	15,066,000	333,000	399,223,000	40,723,000		
PROGRAM Summary Level - Expenditures in %									

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech					
District ID:	420	Average Daily Membership				
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		State			State	
		MIN	MAX	AVG	MIN	MAX
0 Other Programs	2%			5%		3%
1 Regular Elementary/Secondary Education	1%			26%		73%
2 Special Education	7%			31%		19%
3 Vocational and Technical Education Programs	90%			38%		3%
4 Bilingual/ESL Education	0%			0%		1%
5 Non-Public Schools Programs	0%			0%		1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%		1%
7 Community/Jr College Education Programs	0%			0%		0%
8 Community Services Programs	0%			0%		0%
9 Co-Curricular and Extracurricular Activities	0%			1%		1%
Total	100%			100%		100%

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	2,586,432	326,000	2,587,000	1,455,000	326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0	1,000	184,000	100,000
02 Art	0	8,000	8,000	8,000	1,000	3,917,000	584,000
03 Business	0	0	0	0	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	0	528,000	528,000	528,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	0	0	0	0	1,000	13,265,000	858,000
07 Foreign Languages	0	215,000	215,000	215,000	1,000	4,972,000	732,000
08 Guidance	508,198	97,000	1,054,000	553,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	51,000
10 Physical Curriculum	0	1,000	1,000	1,000	1,000	1,331,000	203,000
11 Health Education	0	1,000	165,000	83,000	1,000	827,000	97,000
12 Physical Education and Health	35,586	36,000	390,000	213,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	0	0	0	0	(1,000)	606,000	193,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Industrial Arts/Vocational Education	5,851,270	3,039,000	5,852,000	4,446,000	26,000	5,852,000	933,000
15 Mathematics	600,994	1,000	1,006,000	536,000	1,000	11,474,000	1,462,000
16 Music/Theatre/Performing Arts/Drama	24,148	25,000	25,000	25,000	5,000	3,384,000	586,000
17 Natural Sciences	53,066	3,000	461,000	172,000	3,000	8,866,000	1,283,000
18 Office Occupations	0	0	0	0	192,000	192,000	192,000
19 Social Sciences	0	658,000	658,000	658,000	50,000	8,702,000	1,300,000
20 Technical Ed/Computer Technology	1,754	2,000	2,000	2,000	(1,000)	2,382,000	284,000
21 Special Education	1,092,288	1,093,000	4,849,000	2,603,000	116,000	80,854,000	8,897,000
22 Co-Curricular Activities/Athletics	108	1,000	110,000	51,000	1,000	1,836,000	339,000
23 Co-Curricular Activities/Non-Athletics	0	1,000	15,000	8,000	1,000	601,000	77,000
24 Literacy and Reading	549,211	17,000	550,000	329,000	1,000	4,347,000	795,000
25 Non-Instruction	3,220,127	1,283,000	3,461,000	2,655,000	290,000	90,141,000	7,904,000
26 Library Science	83,315	84,000	156,000	109,000	(1,000)	4,184,000	518,000
27 Adult Ed/Summer School/After School	0	132,000	132,000	132,000	8,000	1,429,000	206,000
28 Accreditation	0	0	0	0	1,000	10,000	4,000
29 Senior Project	0	1,000	140,000	70,000	1,000	201,000	61,000
30 ROTC	0	0	0	0	0	0	0
Total	14,606,497	7,552,000	22,365,000	14,852,000	1,047,000	395,113,000	42,342,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	18%			11%			25%
01 Agriculture	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech					
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	0%			0%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	0%			1%			4%
06 ESL and Bilingual	0%			0%			2%
07 Foreign Languages	0%			0%			2%
08 Guidance	3%			4%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health	0%			1%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education	40%			20%			2%
15 Mathematics	4%			4%			3%
16 Music/Theatre/Performing Arts/Drama	0%			0%			1%
17 Natural Sciences	0%			1%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	0%			1%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	7%			31%			21%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	4%			2%			2%
25 Non-Instruction	22%			21%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	3,040	1,747	4,838	2,495	1,613	11,834	4,264	
01 Agriculture	0	0	0	0	0	97	2	
02 Art	0	0	111	4	0	1,176	216	
03 Business	0	0	0	0	0	206	82	
04 Distributive/Marketing	0	0	0	0	0	1	0	
05 English Language Arts	0	0	634	301	0	1,584	550	
06 ESL and Bilingual	0	0	0	0	0	873	230	
07 Foreign Languages	0	0	257	122	0	600	233	
08 Guidance	597	597	1,428	947	0	1,428	300	
09 Health Occupations Education	0	0	0	0	0	605	1	
10 Physical Curriculum	0	0	13	0	0	257	10	
11 Health Education	0	0	197	94	0	212	13	
12 Physical Education and Health	42	0	469	243	0	945	404	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
State			State				
	MIN	MAX	AVG		MIN	MAX	AVG
13 Family and Consumer Education	0	0	0	0	0	161	35
14 Industrial Arts/Vocational Education	6,878	0	6,878	5,082	0	6,878	264
15 Mathematics	706	8	1,209	918	0	1,467	540
16 Music/Theatre/Performing Arts/Drama	28	0	28	14	0	964	208
17 Natural Sciences	62	32	554	295	0	1,157	474
18 Office Occupations	0	0	0	0	0	85	1
19 Social Sciences	0	0	790	376	0	1,121	452
20 Technical Ed/Computer Technology	2	0	22	2	0	644	80
21 Special Education	1,284	1,284	72,038	4,463	450	72,038	3,546
22 Co-Curricular Activities/Athletics	0	0	612	86	0	903	105
23 Co-Curricular Activities/Non-Athletics	0	0	18	8	0	305	25
24 Literacy and Reading	646	247	646	562	0	2,602	294
25 Non-Instruction	3,785	3,785	19,054	4,552	1,290	19,054	3,150
26 Library Science	98	98	1,276	185	(3)	1,276	184
27 Adult Ed/Summer School/After School	0	0	159	75	0	597	73
28 Accreditation	0	0	0	0	0	2	0
29 Senior Project	0	0	0	0	0	2	0
30 ROTC	0	0	167	80	0	167	5
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	7,595,902	3,704,000	8,395,000	6,565,000	1,001,000	187,433,000	22,006,000
52 Personnel Services - Employee Benefits	2,493,308	2,012,000	4,636,000	3,047,000	257,000	89,911,000	8,809,000
53 Purchased Professional & Technical Services	1,302,126	171,000	1,303,000	641,000	119,000	17,720,000	1,282,000
54 Purchased Property Services	952,721	187,000	953,000	513,000	7,000	23,551,000	948,000
55 Other Purchased Services	567,424	53,000	698,000	440,000	16,000	50,526,000	4,601,000
56 Supplies	1,511,078	266,000	1,512,000	843,000	66,000	10,594,000	1,361,000
57 Property	126,499	36,000	203,000	122,000	3,000	5,104,000	404,000
58 Debt Service and Miscellaneous	57,440	7,000	58,000	25,000	6,000	585,000	88,000
59 Other Items	0	0	0	0	0	0	0
Total	14,606,497	6,436,000	17,758,000	12,196,000	1,475,000	385,424,000	39,499,000
OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	52%			54%			57%
52 Personnel Services - Employee Benefits							
	17%			26%			21%
53 Purchased Professional & Technical Services							
	9%			6%			5%
54 Purchased Property Services	7%			4%			2%
55 Other Purchased Services	4%			3%			10%
56 Supplies	10%			6%			4%
57 Property	1%			1%			1%
58 Debt Service and Miscellaneous	0%			0%			0%
59 Other Items	0%			0%			0%
Total	100%			100%			100%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech							
District ID:	420	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
State			State					
MIN		MAX		AVG		MIN	MAX	AVG

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	8,929	8,929	55,022	11,257	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	2,931	2,931	29,885	5,224	1,618	29,885	3,511
53 Purchased Professional & Technical Services	1,531	205	6,684	1,099	205	6,684	511
54 Purchased Property Services	1,120	479	2,770	879	28	2,770	378
55 Other Purchased Services	667	667	838	753	68	6,686	1,834
56 Supplies	1,776	903	3,942	1,445	300	3,942	542
57 Property	149	149	520	208	7	520	161
58 Debt Service and Miscellaneous	68	11	96	42	6	343	35
59 Other Items	0	0	0	0	0	0	0
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742

OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	7,565,171	3,690,000	8,160,000	6,472,000	969,000	178,306,000	21,303,000
512 Overtime Expense	0	8,000	9,000	9,000	(8,000)	509,000	75,000
513 Additional Compensation	0	1,000	140,000	70,000	1,000	7,136,000	427,000
514 Stipends	30,731	7,000	87,000	42,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	1,333,508	837,000	1,886,000	1,352,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	537,073	538,000	1,736,000	1,016,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	417,017	272,000	721,000	470,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	0	0	0	0	(1,000)	149,000	31,000
525 Unemployment Compensation	168,613	169,000	280,000	225,000	7,000	280,000	71,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
527 Workers Compensation	37,095	12,000	131,000	60,000	2,000	2,351,000	155,000		
529 Other Employee Benefits	0	3,000	3,000	3,000	(2,000)	4,745,000	152,000		
531 Official/Administrative Services	55,000	4,000	55,000	30,000	(34,000)	164,000	36,000		
532 Professional Educational Services	133,661	59,000	344,000	179,000	1,000	10,384,000	633,000		
533 Professional Employee Training & Development Services	46,670	17,000	47,000	30,000	1,000	2,892,000	155,000		
534 Other Professional Services	268,776	62,000	269,000	132,000	39,000	1,764,000	302,000		
535 Technical Services	735,118	7,000	736,000	253,000	4,000	2,320,000	150,000		
537 Other Services Purchased	62,900	9,000	63,000	30,000	1,000	350,000	30,000		
542 Cleaning and Disposal Services	35,502	17,000	76,000	43,000	1,000	18,416,000	430,000		
543 Repairs and Maintenance Services	734,616	68,000	735,000	334,000	1,000	2,834,000	260,000		
544 Utility Services	68,244	36,000	69,000	51,000	5,000	1,651,000	118,000		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	108,176	11,000	109,000	53,000	1,000	772,000	83,000		
549 Other Property Services Purchased	6,183	7,000	51,000	34,000	1,000	899,000	61,000		
551 Student Transportation Services	191,283	192,000	298,000	245,000	1,000	12,955,000	1,481,000		
552 Insurance (Other than Employee Benefits)	112,838	41,000	113,000	86,000	9,000	891,000	122,000		
554 Advertising	13,018	1,000	14,000	6,000	1,000	38,000	7,000		
555 Printing and Binding	13,371	1,000	14,000	7,000	1,000	232,000	21,000		
556 Tuition	0	0	0	0	4,000	23,247,000	2,782,000		
557 Food Service Management	1,920	1,000	272,000	92,000	1,000	13,831,000	1,046,000		
558 Travel and Training	234,993	8,000	235,000	89,000	1,000	235,000	22,000		
561 General Supplies	480,683	28,000	481,000	289,000	13,000	3,774,000	348,000		
562 Facilities/Energy/Transportation Maintenance	331,616	190,000	332,000	280,000	1,000	5,731,000	788,000		
563 Food Service	338,663	339,000	339,000	339,000	1,000	695,000	201,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech					
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	77,868	46,000	78,000	65,000	1,000	1,219,000	117,000
565 Supplies - Technology Related	282,247	4,000	283,000	97,000	1,000	940,000	47,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	126,499	36,000	203,000	122,000	3,000	5,104,000	404,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	53,590	7,000	54,000	24,000	2,000	383,000	46,000
582 Judgments Against the School District	0	0	0	0	(71,000)	551,000	99,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	1,000	44,000	18,000
584 Property Taxes	3,850	4,000	4,000	4,000	1,000	62,000	12,000
589 Miscellaneous Expenditures	0	0	0	0	(6,000)	356,000	23,000
Total	14,606,497	6,732,000	18,427,000	12,633,000	1,117,000	391,362,000	40,890,000

OBJECT Intermediate Level - Expenditures in %				
511 Salaries Expenses	52%		53%	55%
512 Overtime Expense	0%		0%	0%
513 Additional Compensation	0%		0%	1%
514 Stipends	0%		0%	1%
521 Health/Medical Benefits	9%		11%	11%
522 OPEB and Retirement Payments	4%		9%	6%
523 FICA and Medicare	3%		4%	3%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech					
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	1%			1%			0%
527 Workers Compensation	0%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			2%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	2%			1%			2%
535 Technical Services	5%			2%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	5%			2%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	1%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	1%			1%			4%
552 Insurance (Other than Employee Benefits)	1%			1%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			4%
557 Food Service Management	0%			1%			1%
558 Travel and Training	2%			1%			0%
561 General Supplies	3%			2%			1%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech					
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	2%			2%			2%
563 Food Service	2%			1%			0%
564 Books and Periodicals	1%			1%			0%
565 Supplies - Technology Related	2%			1%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%
OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	8,893	8,893	54,812	11,097	5,949	54,812	8,491
512 Overtime Expense	0	0	110	9	(4)	110	22
513 Additional Compensation	0	0	168	80	0	573	161

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
514 Stipends	36	36	104	71	0	532	97		
521 Health/Medical Benefits	1,568	1,568	12,420	2,318	578	12,420	1,811		
522 OPEB and Retirement Payments	631	631	11,492	1,741	0	11,492	1,120		
523 FICA and Medicare	490	490	4,029	805	0	4,029	454		
524 Voluntary Savings Contributions	0	0	0	0	0	196	3		
525 Unemployment Compensation	198	0	336	256	0	336	26		
527 Workers Compensation	44	14	1,944	103	0	1,944	61		
529 Other Employee Benefits	0	0	3	1	(2)	208	37		
531 Official/Administrative Services	65	0	65	33	(13)	524	5		
532 Professional Educational Services	157	70	5,102	306	6	5,102	252		
533 Professional Employee Training & Development Services	55	20	367	50	2	452	61		
534 Other Professional Services	316	75	951	226	35	2,321	120		
535 Technical Services	864	19	864	432	15	864	60		
537 Other Services Purchased	74	21	122	51	0	122	12		
542 Cleaning and Disposal Services	42	42	251	73	1	808	171		
543 Repairs and Maintenance Services	864	238	998	572	2	998	103		
544 Utility Services	80	42	714	87	17	714	47		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	127	47	150	90	0	658	33		
549 Other Property Services Purchased	7	7	657	58	0	657	23		
551 Student Transportation Services	225	0	358	280	0	1,593	580		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech									
District ID:	420	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00				
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
552 Insurance (Other than Employee Benefits)	133	124	602	147	9	602	48			
554 Advertising	15	1	44	10	0	71	3			
555 Printing and Binding	16	0	16	8	0	59	7			
556 Tuition	0	0	0	0	0	5,378	847			
557 Food Service Management	2	2	326	157	0	640	341			
558 Travel and Training	276	29	276	153	0	276	9			
561 General Supplies	565	411	565	495	57	565	138			
562 Facilities/Energy/Transportation Maintenance	390	384	2,808	480	0	2,808	314			
563 Food Service	398	0	398	194	0	398	26			
564 Books and Periodicals	92	85	676	111	0	676	46			
565 Supplies - Technology Related	332	4	332	165	0	332	18			
571 Land and Land Improvements	0	0	0	0	0	0	0			
572 Buildings	0	0	0	0	0	0	0			
573 Vehicles/Equipment/Technology Software	149	149	520	208	7	520	161			
574 Infrastructure	0	0	0	0	0	0	0			
581 Dues and Fees	63	11	96	40	6	338	18			
582 Judgments Against the School District	0	0	0	0	(8)	106	10			
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	31	0			
584 Property Taxes	5	0	5	2	0	274	1			
589 Miscellaneous Expenditures	0	0	0	0	(8)	64	5			
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742			

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech							
District ID:	420	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Detail Level - Expenditures in \$								
51110 Regular Salaries	7,455,905	3,565,000	7,796,000	6,272,000		952,000	161,330,000	20,382,000
51111 Sick Leave	0	0	0	0		93,000	8,292,000	2,188,000
51112 Vacation	0	0	0	0		4,000	1,689,000	378,000
51113 Professional Days	109,267	39,000	118,000	89,000		1,000	801,000	166,000
51114 Holiday	0	0	0	0		78,000	259,000	168,000
51115 Salaries - Substitutes	0	88,000	227,000	157,000		11,000	6,017,000	496,000
51131 Differential Pay	0	0	0	0		13,000	25,000	19,000
Systemwide Supervisors	0	20,000	20,000	20,000		3,000	1,738,000	217,000
51133 Longevity (Non-Certified Only)	0	0	0	0		10,000	567,000	119,000
51134 Sabbatical	0	0	0	0		41,000	98,000	69,000
51135 Retroactive Salary	0	0	0	0		5,000	43,000	18,000
51140 Academic Fellowships	0	0	0	0		73,000	73,000	73,000
51201 Regular Overtime	0	8,000	9,000	9,000		(8,000)	482,000	70,000
51202 Snow Removal Overtime	0	0	0	0		9,000	32,000	15,000
51203 Event Coverage Overtime	0	0	0	0		(1,000)	52,000	23,000
51302 Professional Development - School	0	1,000	1,000	1,000		1,000	300,000	37,000
51303 Professional Development - District	0	0	0	0		1,000	1,907,000	125,000
51304 Trainer Expense	0	0	0	0		1,000	17,000	5,000
51306 Vacation Payoff	0	0	0	0		1,000	386,000	65,000
51307 Injured Employees	0	0	0	0		158,000	158,000	158,000
51308 After School Programs	0	84,000	84,000	84,000		1,000	936,000	68,000
51309 Tutoring	0	10,000	10,000	10,000		1,000	89,000	24,000
51311 Curriculum Work	0	0	0	0		4,000	181,000	29,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51322 Severance	0	0	0	0	1,000	297,000	86,000
51323 Detention Coverage	0	0	0	0	1,000	37,000	10,000
51324 AM/PM Supervision	0	36,000	36,000	36,000	15,000	46,000	30,000
51325 Breakfast Supervision	0	0	0	0	7,000	143,000	55,000
51326 Teacher Support Team Payments	0	0	0	0	4,000	68,000	24,000
51327 Other Additional Compensation	0	0	0	0	1,000	386,000	47,000
51328 Early Retirement Incentive Payments	0	0	0	0	14,000	30,000	22,000
51331 Sick Leave Bonus	0	0	0	0	3,000	944,000	93,000
51332 Sick Payoff - Non Severance	0	0	0	0	1,000	133,000	41,000
51335 Performance Based Compensation	0	5,000	5,000	5,000	2,000	281,000	49,000
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	6,000	621,000	106,000
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	30,731	5,000	74,000	37,000	1,000	2,234,000	137,000
Directors	0	2,000	2,000	2,000	1,000	52,000	16,000
Advisors	0	14,000	14,000	14,000	9,000	685,000	158,000
51405 Stipend - Instructional Coaches	0	0	0	0	7,000	146,000	64,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	39,000	9,000
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000
52101 Health and Medical Premiums	1,061,862	3,000	1,062,000	533,000	3,000	14,145,000	2,013,000
52102 Life	0	0	0	0	1,000	486,000	73,000
52103 Dental	119,235	120,000	120,000	120,000	1,000	3,239,000	260,000
52104 Vision	0	7,000	13,000	10,000	1,000	13,000	6,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52105 Disability	0	0	0	0	1,000	163,000	23,000		
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000		
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000		
52108 Wellness Program	0	0	0	0	1,000	398,000	83,000		
52109 Medical Buyback Payments	0	6,000	24,000	15,000	4,000	682,000	140,000		
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000		
52112 Uniform Allowance	0	0	0	0	(2,000)	1,000	(1,000)		
52121 Health and Medical - Self Insured / Active	151,969	152,000	1,234,000	647,000	(5,000)	31,051,000	4,236,000		
52122 Health and Medical - Self Insured / Retiree	0	237,000	539,000	388,000	(36,000)	7,619,000	826,000		
52123 Dental Buyback Payments	443	1,000	1,000	1,000	1,000	29,000	10,000		
52124 Dental - Self Insured / Active	0	33,000	78,000	55,000	20,000	1,176,000	306,000		
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	303,000	46,000		
52201 Current Benefits	0	0	0	0	0	0	0		
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	774,000	774,000	774,000	33,000	16,399,000	2,092,000		
52204 Private Pension Payment	537,073	538,000	538,000	538,000	1,000	2,544,000	466,000		
52205 Certified Contributions - State Schools Only	0	1,659,000	1,659,000	1,659,000	1,659,000	1,659,000	1,659,000		
52206 Non-Certified Contributions - State Schools Only	0	77,000	77,000	77,000	77,000	77,000	77,000		
52207 Survivor Benefits - ERSRI	0	0	0	0	1,000	96,000	25,000		
52208 MERS Pension (Defined Benefit)	0	0	0	0	11,000	8,153,000	603,000		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	3,000	1,860,000	332,000		
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District ID:	420	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1,000	152,000	37,000
52301 FICA	309,771	272,000	503,000	362,000	362,000	20,000	11,269,000	855,000
52302 Medicare	107,246	108,000	219,000	163,000	163,000	15,000	2,671,000	318,000
52401 403b Contributions	0	0	0	0	0	1,000	49,000	22,000
52402 401k Contributions	0	0	0	0	0	(1,000)	149,000	57,000
52501 Unemployment Insurance	168,613	169,000	280,000	225,000	225,000	7,000	280,000	71,000
52710 Workers Compensation Premium	37,095	38,000	38,000	38,000	38,000	2,000	682,000	114,000
52720 Workers Compensation (Self Insured)	0	12,000	131,000	72,000	72,000	9,000	1,722,000	412,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	1,000	629,000	210,000
52901 Cafeteria Plan Fees	0	0	0	0	0	1,000	17,000	4,000
52902 Employee Assistance Programs	0	0	0	0	0	1,000	38,000	17,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	(14,000)	19,000	6,000
52910 Auto Allowance	0	3,000	3,000	3,000	3,000	2,000	83,000	14,000
52915 Union Benefits and Pension	0	0	0	0	0	2,000	4,610,000	2,306,000
52916 Housing Allowance	0	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	1,000	35,000	9,000
53101 Administrative Support	55,000	4,000	55,000	30,000	30,000	(34,000)	164,000	39,000
53102 Temporary Clerical Support	0	0	0	0	0	1,000	44,000	19,000
53201 Diagnosticians	0	0	0	0	0	1,000	63,000	20,000
53202 Speech Therapists	2,055	3,000	125,000	64,000	64,000	1,000	294,000	47,000
53203 Occupational Therapists	0	1,000	1,000	1,000	1,000	1,000	317,000	74,000
53204 Therapists	0	46,000	46,000	46,000	46,000	1,000	167,000	31,000
53205 Psychologists	37,045	38,000	38,000	38,000	38,000	1,000	485,000	49,000
53206 Audiologists	0	0	0	0	0	1,000	33,000	8,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53207 Interpreters and Translators	6,810	7,000	24,000	16,000	1,000	100,000	11,000		
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	202,000	30,000		
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000		
53210 Performing Arts	9,920	10,000	10,000	10,000	(1,000)	102,000	10,000		
53211 Physical Therapists	0	0	0	0	1,000	150,000	33,000		
53212 Payment for Services - Volunteers	0	0	0	0	1,000	60,000	18,000		
53213 Evaluations	4,000	4,000	4,000	4,000	1,000	99,000	21,000		
53214 Mentoring	5,761	5,000	6,000	6,000	3,000	664,000	63,000		
53215 GED Testing	0	0	0	0	2,000	10,000	6,000		
53216 Tutoring Services	0	0	0	0	1,000	655,000	31,000		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	0	0	0	0	2,000	691,000	85,000		
53219 Social Workers	0	0	0	0	1,000	4,000	3,000		
53220 Other Purchased Professional Educational Services	68,045	24,000	167,000	86,000	1,000	7,304,000	278,000		
53221 Virtual Classrooms	25	1,000	1,000	1,000	1,000	56,000	13,000		
53222 Web-based Supplemental Instructional Programs	0	22,000	22,000	22,000	1,000	540,000	43,000		
53223 Instructional Teachers	0	9,000	9,000	9,000	1,000	63,000	19,000		
53224 Personal-Care Attendants	0	(23,000)	(23,000)	(23,000)	(23,000)	499,000	129,000		
53301 Professional Development and Training Services	13,926	1,000	14,000	9,000	1,000	2,245,000	115,000		
53302 Curriculum Development	3,247	4,000	4,000	4,000	1,000	349,000	31,000		
53303 Conferences / Workshops	29,497	15,000	30,000	21,000	1,000	300,000	30,000		
53401 Auditing/Actuarial Services	27,500	1,000	28,000	10,000	1,000	91,000	25,000		
53402 Legal Services	37,766	33,000	39,000	37,000	2,000	243,000	57,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech							
District ID:	420	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	0	0	0	1,000	537,000	64,000
53404 Compliance	0	6,000	6,000	6,000	6,000	1,000	59,000	12,000
53405 Private Pension Advisors	0	0	0	0	0	1,000	45,000	9,000
53406 Other Services	193,846	1,000	194,000	67,000	67,000	1,000	1,071,000	102,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	2,000	7,000	4,000
53409 Negotiations/Arbitration	0	0	0	0	0	1,000	41,000	13,000
53410 Police and Fire Details	0	0	0	0	0	1,000	65,000	13,000
53411 Physicians	0	2,000	2,000	2,000	2,000	1,000	31,000	7,000
53412 Dentists	0	1,000	1,000	1,000	1,000	1,000	60,000	6,000
53413 Crossing Guards	0	0	0	0	0	40,000	40,000	40,000
53414 Medicaid Claims Provider	9,664	2,000	22,000	11,000	11,000	1,000	222,000	28,000
53415 Optometrists	0	0	0	0	0	2,000	7,000	5,000
53416 Officials/Referees	0	6,000	10,000	8,000	8,000	2,000	131,000	34,000
53417 Contracted Nursing Services	0	2,000	2,000	2,000	2,000	1,000	344,000	69,000
53501 Data Processing Services	33,293	34,000	34,000	34,000	34,000	1,000	1,602,000	60,000
53502 Other Technical Services	701,804	3,000	702,000	240,000	240,000	1,000	702,000	100,000
53503 Testing	21	1,000	4,000	2,000	2,000	1,000	113,000	13,000
53701 Other Charges	4,771	5,000	5,000	5,000	5,000	(7,000)	96,000	11,000
53703 Accreditation	0	0	0	0	0	1,000	10,000	3,000
53705 Shipping and Postage	24,442	8,000	25,000	16,000	16,000	1,000	193,000	16,000
53706 Catering/Food Reimbursement	33,687	1,000	34,000	13,000	13,000	1,000	62,000	10,000
54201 Rubbish Disposal Services	0	4,000	33,000	19,000	19,000	1,000	313,000	30,000
54202 Snow Plowing Services	0	10,000	24,000	17,000	17,000	1,000	428,000	31,000
54203 Custodial Services	35,502	4,000	36,000	20,000	20,000	1,000	17,622,000	859,000
54204 Groundskeeping Services	0	18,000	18,000	18,000	18,000	1,000	160,000	32,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech									
District ID:	420	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00				
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	State			
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54205 Rodent and Pest Control Services	0	1,000	1,000	1,000	1,000	13,000	4,000			
54206 Cleaning Services	0	0	0	0	1,000	341,000	34,000			
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000			
54310 Non-Technology-Related Maintenance and Repairs	46,935	19,000	47,000	33,000	(2,000)	394,000	47,000			
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	41,000	57,000	49,000	1,000	340,000	41,000			
54312 Maintenance and Repairs - General; Service Contracts and Agreements	540,616	2,000	541,000	272,000	(15,000)	541,000	81,000			
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	41,000	9,000			
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	29,612	21,000	30,000	26,000	(1,000)	381,000	31,000			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	2,000	2,000	2,000	1,000	517,000	25,000			
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	50,673	2,000	51,000	23,000	1,000	143,000	21,000			
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	42,156	1,000	95,000	46,000	1,000	1,893,000	100,000			

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	348	1,000	1,000	1,000	1,000	23,000	4,000		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	24,277	2,000	25,000	13,000	1,000	56,000	10,000		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	5,000	2,000		
54402 Water	15,541	7,000	16,000	11,000	1,000	231,000	34,000		
54403 Telephone	11,170	12,000	15,000	13,000	1,000	453,000	36,000		
54404 Energy Management Services	0	0	0	0	4,000	40,000	16,000		
54405 Sewage/Cesspool	19,809	11,000	20,000	15,000	1,000	534,000	40,000		
54406 Wireless Communications	0	1,000	12,000	7,000	1,000	200,000	17,000		
54407 Internet Connectivity	21,724	2,000	22,000	9,000	(1,000)	235,000	19,000		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	0	0	0	0	1,000	80,000	17,000		
54602 Rental of Equipment and Vehicles	108,176	8,000	109,000	51,000	1,000	763,000	68,000		
54603 Rentals of Computers and Related Equipment	0	0	0	0	4,000	117,000	59,000		
54604 Graduation Rentals	0	3,000	3,000	3,000	1,000	31,000	7,000		
54605 Ice Rink Rental	0	0	0	0	3,000	38,000	14,000		
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	State		
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000		
54608 Uniform Rental	0	3,000	3,000	3,000	1,000	4,000	3,000		
54901 Other Purchased Property Services	0	2,000	2,000	2,000	1,000	858,000	63,000		
54902 Alarm and Fire Safety Services	6,183	7,000	51,000	34,000	1,000	535,000	39,000		
54903 Moving and Rigging	0	0	0	0	1,000	32,000	10,000		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000	1,000		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	224,000	224,000	224,000	1,000	1,943,000	157,000		
55111 Transportation Contractors	189,102	75,000	190,000	132,000	1,000	12,935,000	1,432,000		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	2,182	3,000	3,000	3,000	(1,000)	3,000	1,000		
55201 Property and Liability Insurance	41,032	41,000	104,000	62,000	2,000	754,000	105,000		
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000		
55203 Fire Insurance	0	0	0	0	47,000	128,000	76,000		
55204 Student Accident Insurance	6,900	7,000	7,000	7,000	(1,000)	9,000	4,000		
55205 Flood Insurance	0	0	0	0	1,000	26,000	13,000		
55206 Fleet/Vehicle Insurance	64,906	65,000	65,000	65,000	4,000	95,000	37,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech							
District ID:	420	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	2,000	51,000	13,000
55401 Advertising Costs	13,018	1,000	14,000	6,000	1,000	38,000	7,000	
55501 Printing	13,371	1,000	14,000	7,000	1,000	232,000	15,000	
55502 Binding	0	0	0	0	1,000	2,000	2,000	
55503 Document Copying	0	0	0	0	1,000	127,000	23,000	
55610 Tuition to Other School Districts within the State	0	0	0	0	7,000	1,984,000	398,000	
55620 Tuition to Other School Districts outside the State	0	0	0	0	30,000	120,000	75,000	
55630 Tuition to Private Sources	0	0	0	0	4,000	17,366,000	1,832,000	
55640 Tuition to Education Service Agencies within the State	0	0	0	0	2,000	1,221,000	287,000	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	12,000	670,000	332,000	
55660 Tuition to Charter Schools	0	0	0	0	2,000	4,694,000	629,000	
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0	
55690 Tuition - Other	0	0	0	0	15,000	15,000	15,000	
55701 Food Service Contractors	0	272,000	272,000	272,000	9,000	13,793,000	1,175,000	
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000	
55703 Armored Car Service	0	0	0	0	39,000	39,000	39,000	
55704 Food Storage Fees	0	0	0	0	3,000	3,000	3,000	
55705 Inspection Services	1,920	1,000	2,000	2,000	1,000	6,000	2,000	
55801 Board Travel	0	0	0	0	2,000	5,000	3,000	
55802 Board Training	0	0	0	0	1,000	26,000	5,000	
55803 Employee Travel - Non-Teachers	15,772	2,000	16,000	9,000	1,000	40,000	8,000	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech								
District ID:	420	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000		
55807 Student Travel	202,346	203,000	203,000	203,000	1,000	203,000	18,000		
55808 Parent Travel	0	2,000	2,000	2,000	1,000	2,000	1,000		
55809 Employee Travel - Teachers	16,876	4,000	24,000	15,000	1,000	33,000	8,000		
55810 Travel - Other	0	2,000	2,000	2,000	1,000	53,000	6,000		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0		
56101 General Supplies and Materials	457,863	26,000	458,000	281,000	11,000	3,620,000	315,000		
56112 Uniform/Wearing Apparel Supplies	3,213	4,000	4,000	4,000	(6,000)	25,000	5,000		
56113 Graduation Supplies	15,053	(1,000)	16,000	8,000	(1,000)	17,000	6,000		
56115 Medical Supplies	750	1,000	3,000	2,000	1,000	38,000	7,000		
56116 Athletic Supplies	32	1,000	1,000	1,000	1,000	101,000	26,000		
56117 Honors/Awards Supplies	3,773	4,000	4,000	4,000	1,000	29,000	5,000		
56201 Natural Gas	89,153	16,000	94,000	66,000	1,000	2,219,000	252,000		
56202 Gasoline	43,633	2,000	44,000	23,000	1,000	569,000	45,000		
56203 Diesel Fuel	0	0	0	0	1,000	429,000	81,000		
56204 Propane	1,183	1,000	2,000	1,000	1,000	66,000	13,000		
56207 Vehicle Maintenance Supplies/Parts	0	20,000	20,000	20,000	1,000	327,000	32,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech							
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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56208 Bottled Gas	0	0	0	0	0	1,000	3,000	2,000
56209 Fuel Oil	0	2,000	2,000	2,000	2,000	2,000	799,000	170,000
56210 Coal	0	0	0	0	0	0	0	0
56211 Other Supplies	0	5,000	20,000	13,000	13,000	1,000	103,000	25,000
56213 Glass	0	1,000	1,000	1,000	1,000	1,000	47,000	9,000
56214 Paint	0	1,000	2,000	1,000	1,000	1,000	43,000	7,000
56215 Electricity	197,647	72,000	237,000	169,000	169,000	10,000	2,743,000	346,000
56216 Lumber and Hardware	0	1,000	1,000	1,000	1,000	1,000	63,000	17,000
56217 Plumbing and Heating Supplies	0	1,000	1,000	1,000	1,000	1,000	172,000	22,000
56218 Electrical Supplies	0	1,000	1,000	1,000	1,000	1,000	74,000	13,000
56219 Custodial Supplies	0	15,000	23,000	19,000	19,000	1,000	171,000	52,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	1,000	11,000	3,000
56221 Lamps and Lights	0	1,000	2,000	2,000	2,000	1,000	18,000	5,000
56301 Food - Food Service Program	272,206	273,000	273,000	273,000	273,000	1,000	540,000	159,000
56302 Non-Food - Food Service Program	66,458	67,000	67,000	67,000	67,000	1,000	531,000	126,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	4,000	51,000	28,000
56401 Textbooks	39,151	36,000	41,000	39,000	39,000	1,000	1,070,000	85,000
56402 Library Books	0	2,000	7,000	5,000	5,000	(1,000)	87,000	18,000
56403 Reference Books	12,316	1,000	13,000	6,000	6,000	1,000	45,000	6,000
56404 Subscriptions and Periodicals	26,401	2,000	27,000	10,000	10,000	1,000	42,000	7,000
56405 Book Repairs	0	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	0	1,000	59,000	12,000
56407 Web-based Software or Databases - Library	0	2,000	22,000	12,000	12,000	1,000	31,000	10,000
56408 Other Textbooks	0	0	0	0	0	7,000	7,000	7,000
56409 Electronic Textbooks	0	0	0	0	0	1,000	12,000	3,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	850.67	0.00	0.00	850.67	0.00	0.00		
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56501 Technology-Related Supplies	282,247	4,000	283,000	97,000		1,000	940,000	47,000
57101 Land	0	0	0	0		0	0	0
57102 Land Improvements	0	0	0	0		0	0	0
57201 Buildings Purchase	0	0	0	0		0	0	0
57202 Building Improvements	0	0	0	0		0	0	0
57301 Vehicles	0	10,000	10,000	10,000		5,000	102,000	30,000
57303 Buses	0	0	0	0		10,000	61,000	35,000
57305 Equipment	8,648	9,000	111,000	60,000		1,000	388,000	85,000
57306 Furniture and Fixtures	51,403	52,000	52,000	52,000		1,000	232,000	28,000
57309 Technology-Related Hardware	66,448	14,000	80,000	54,000		1,000	4,382,000	238,000
57311 Technology Software	0	12,000	13,000	13,000		1,000	676,000	73,000
57313 Environmental Equipment	0	0	0	0		4,000	17,000	11,000
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0
57403 Roads	0	0	0	0		0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0
58101 Professional Organization Fees	0	4,000	8,000	6,000		1,000	170,000	24,000
58102 Other Dues and Fees	52,824	2,000	53,000	20,000		1,000	214,000	24,000
58103 Bank Fees	767	1,000	1,000	1,000		1,000	12,000	3,000
58104 License and Permit Fees	0	0	0	0		1,000	7,000	1,000
58201 Tax Liability/Penalty	0	0	0	0		1,000	4,000	2,000
58206 Claims and Settlements	0	0	0	0		(71,000)	551,000	106,000
58310 Redemption of Principal	0	0	0	0		0	0	0
58311 Bond Principal Payment	0	0	0	0		0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0		0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58320 Interest	0	0	0	0	1,000	24,000	12,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	2,000	44,000	23,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	3,850	4,000	4,000	4,000	1,000	62,000	12,000
58901 Other Miscellaneous Expenses	0	0	0	0	(6,000)	59,000	10,000
58902 Bad Debt Expense	0	0	0	0	1,000	356,000	66,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	14,606,497	10,119,000	21,687,000	16,262,000	3,743,000	434,046,000	57,657,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	51.05%			51.75%			53.09%
51111 Sick Leave	0.00%			0.00%			0.06%
51112 Vacation	0.00%			0.00%			0.11%
51113 Professional Days	0.75%			0.69%			0.40%
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	0.00%			0.93%			1.06%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.04%			0.16%
51133 Longevity (Non-Certified Only)	0.00%			0.00%			0.03%
51134 Sabbatical	0.00%			0.00%			0.02%
51135 Retroactive Salary	0.00%			0.00%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.00%			0.06%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.00%			0.01%
51302 Professional Development - School	0.00%			0.00%			0.09%
51303 Professional Development - District	0.00%			0.00%			0.03%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.00%			0.02%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.18%			0.19%
51309 Tutoring	0.00%			0.02%			0.07%
51311 Curriculum Work	0.00%			0.00%			0.05%
51322 Severance	0.00%			0.00%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.08%			0.01%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.00%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.00%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.04%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0.00%			0.01%			0.06%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.00%			0.00%			0.25%
51339 Class Coverage	0.00%			#N/A			#N/A
51401 Stipend - Other	0.21%			0.25%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.01%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.03%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	7.27%			2.43%			4.56%
52102 Life	0.00%			0.00%			0.13%
52103 Dental	0.82%			0.27%			0.42%
52104 Vision	0.00%			0.06%			0.00%
52105 Disability	0.00%			0.00%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.00%			0.08%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	1.04%			5.80%			4.10%
52122 Health and Medical - Self Insured / Retiree	0.00%			2.35%			0.68%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	0.00%			0.33%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0.00%			3.84%			4.67%
52204 Private Pension Payment	3.68%			1.23%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			3.62%			0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.17%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension (Defined Benefit)	0.00%			0.00%			0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%			0.65%
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.00%			0.04%
52301 FICA	2.12%			3.15%			2.19%
52302 Medicare	0.73%			0.72%			0.77%
52401 403b Contributions	0.00%			0.00%			0.08%
52402 401k Contributions	0.00%			0.00%			0.05%
52501 Unemployment Insurance	1.15%			1.00%			0.40%
52710 Workers Compensation Premium	0.25%			0.08%			0.26%
52720 Workers Compensation (Self Insured)	0.00%			0.68%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	0.38%			0.14%			0.16%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.00%			0.01%
53202 Speech Therapists	0.01%			0.62%			0.21%
53203 Occupational Therapists	0.00%			0.00%			0.16%
53204 Therapists	0.00%			0.23%			0.05%
53205 Psychologists	0.25%			0.08%			0.13%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.05%			0.13%			0.01%
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.07%			0.02%			0.05%
53211 Physical Therapists	0.00%			0.00%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.03%			0.01%			0.06%
53214 Mentoring	0.04%			0.05%			0.12%
53215 GED Testing	0.00%			0.00%			0.01%
53216 Tutoring Services	0.00%			0.00%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	0.00%			0.00%			0.19%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.47%			1.03%			0.71%
53221 Virtual Classrooms	0.00%			0.00%			0.02%
53222 Web-based Supplemental Instructional Programs	0.00%			0.05%			0.05%
53223 Instructional Teachers	0.00%			0.02%			0.05%
53301 Professional Development and Training Services	0.10%			0.08%			0.35%
53302 Curriculum Development	0.02%			0.01%			0.09%
53303 Conferences / Workshops	0.20%			0.17%			0.09%
53401 Auditing/Actuarial Services	0.19%			0.07%			0.21%
53402 Legal Services	0.26%			0.33%			0.29%
53403 Health Service Providers - For Students	0.00%			0.00%			0.03%
53404 Compliance	0.00%			0.01%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	1.33%			0.46%			0.68%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.00%			0.01%
53410 Police and Fire Details	0.00%			0.00%			0.04%
53411 Physicians	0.00%			0.00%			0.01%
53412 Dentists	0.00%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.07%			0.13%			0.11%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.00%			0.05%			0.05%
53417 Contracted Nursing Services	0.00%			0.01%			0.08%
53501 Data Processing Services	0.23%			0.08%			0.11%
53502 Other Technical Services	4.80%			1.65%			0.44%
53503 Testing	0.00%			0.02%			0.03%
53701 Other Charges	0.03%			0.01%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.17%			0.12%			0.06%
53706 Catering/Food Reimbursement	0.23%			0.09%			0.08%
54201 Rubbish Disposal Services	0.00%			0.09%			0.09%
54202 Snow Plowing Services	0.00%			0.10%			0.05%
54203 Custodial Services	0.24%			0.10%			0.32%
54204 Groundskeeping Services	0.00%			0.04%			0.06%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.32%			0.15%			0.12%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.32%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	3.70%			1.24%			0.29%

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		State			State		
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54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.20%			0.17%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.01%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.35%			0.16%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.29%			0.30%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.17%			0.09%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.11%			0.09%			0.08%
54403 Telephone	0.08%			0.12%			0.11%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.14%			0.14%			0.05%
54406 Wireless Communications	0.00%			0.06%			0.04%
54407 Internet Connectivity	0.15%			0.06%			0.04%

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			State					
			MIN	MAX	AVG	State		
			MIN	MAX	AVG	MIN	MAX	AVG
54501 School and District Construction	0.00%				0.00%			0.00%
54601 Renting Land and Buildings	0.00%				0.00%			0.06%
54602 Rental of Equipment and Vehicles	0.74%				0.36%			0.28%
54603 Rentals of Computers and Related Equipment	0.00%				0.00%			0.03%
54604 Graduation Rentals	0.00%				0.01%			0.01%
54605 Ice Rink Rental	0.00%				0.00%			0.01%
54606 Pool Rental	0.00%				0.00%			0.00%
54607 Golf Course Rental	0.00%				0.00%			0.00%
54608 Uniform Rental	0.00%				0.01%			0.00%
54901 Other Purchased Property Services	0.00%				0.01%			0.06%
54902 Alarm and Fire Safety Services	0.04%				0.34%			0.11%
54903 Moving and Rigging	0.00%				0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%				0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%				0.49%			0.48%
55111 Transportation Contractors	1.29%				0.59%			3.29%

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55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.01%			0.00%			0.00%
55201 Property and Liability Insurance	0.28%			0.52%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.05%			0.02%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.44%			0.15%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.09%			0.05%			0.05%
55501 Printing	0.09%			0.03%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.02%
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.99%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.00%
55630 Tuition to Private Sources	0.00%			0.00%			2.14%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	0.00%			0.00%			0.48%

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		State			State		
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55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.01%
55701 Food Service Contractors	0.00%			0.59%			1.40%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.01%			0.01%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.11%			0.04%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	1.39%			0.46%			0.03%
55808 Parent Travel	0.00%			0.01%			0.00%
55809 Employee Travel - Teachers	0.12%			0.11%			0.03%
55810 Travel - Other	0.00%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech					
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Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	3.13%			1.95%			1.06%
56112 Uniform/Wearing Apparel Supplies	0.02%			0.01%			0.01%
56113 Graduation Supplies	0.10%			0.03%			0.02%
56115 Medical Supplies	0.01%			0.01%			0.02%
56116 Athletic Supplies	0.00%			0.00%			0.04%
56117 Honors/Awards Supplies	0.03%			0.01%			0.01%
56201 Natural Gas	0.61%			0.70%			0.38%
56202 Gasoline	0.30%			0.11%			0.05%
56203 Diesel Fuel	0.00%			0.00%			0.08%
56204 Propane	0.01%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.04%			0.03%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.01%			0.32%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.06%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.01%			0.01%
56215 Electricity	1.35%			1.32%			0.87%
56216 Lumber and Hardware	0.00%			0.00%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.00%			0.01%
56218 Electrical Supplies	0.00%			0.00%			0.01%
56219 Custodial Supplies	0.00%			0.12%			0.19%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.01%			0.00%
56301 Food - Food Service Program	1.86%			0.62%			0.11%
56302 Non-Food - Food Service Program	0.45%			0.15%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.27%			0.35%			0.23%
56402 Library Books	0.00%			0.02%			0.06%
56403 Reference Books	0.08%			0.05%			0.02%
56404 Subscriptions and Periodicals	0.18%			0.07%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.06%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	1.93%			0.67%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.05%			0.02%
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.06%			0.26%			0.19%
57306 Furniture and Fixtures	0.35%			0.12%			0.13%
57309 Technology-Related Hardware	0.45%			0.39%			0.57%
57311 Technology Software	0.00%			0.08%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%

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57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.00%			0.03%			0.11%
58102 Other Dues and Fees	0.36%			0.14%			0.19%
58103 Bank Fees	0.01%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.03%			0.01%			0.07%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.03%

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		MIN	MAX	AVG	MIN	MAX	AVG
58902 Bad Debt Expense	0.00%			0.00%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil								
51110 Regular Salaries	8,765	8,765	52,950	10,755	5,882	52,950	8,124	
51111 Sick Leave	0	0	0	0	0	364	63	
51112 Vacation	0	0	0	0	0	824	19	
51113 Professional Days	128	128	565	151	0	565	44	
51114 Holiday	0	0	0	0	0	66	2	
51115 Salaries - Substitutes	0	0	1,297	179	0	1,297	187	
51131 Differential Pay	0	0	0	0	0	5	0	
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	24	11	0	188	39	
51133 Longevity (Non-Certified Only)	0	0	0	0	0	39	9	
51134 Sabbatical	0	0	0	0	0	364	1	
51135 Retroactive Salary	0	0	0	0	0	5	0	
51140 Academic Fellowships	0	0	0	0	0	21	1	
51201 Regular Overtime	0	0	110	9	(4)	110	20	
51202 Snow Removal Overtime	0	0	0	0	0	6	0	
51203 Event Coverage Overtime	0	0	0	0	(0)	15	2	
51302 Professional Development - School	0	0	8	0	0	152	9	
51303 Professional Development - District	0	0	0	0	0	84	20	

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		State			State				
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51304 Trainer Expense	0	0	0	0	0	12	0		
51306 Vacation Payoff	0	0	0	0	0	56	7		
51307 Injured Employees	0	0	0	0	0	7	1		
51308 After School Programs	0	0	101	48	0	243	18		
51309 Tutoring	0	0	11	5	0	95	5		
51311 Curriculum Work	0	0	0	0	0	100	6		
51322 Severance	0	0	0	0	0	61	10		
51323 Detention Coverage	0	0	0	0	0	9	1		
51324 AM/PM Supervision	0	0	43	20	0	43	1		
51325 Breakfast Supervision	0	0	0	0	0	6	1		
51326 Teacher Support Team Payments	0	0	0	0	0	22	2		
51327 Other Additional Compensation	0	0	0	0	0	45	7		
51328 Early Retirement Incentive Payments	0	0	0	0	0	6	0		
51331 Sick Leave Bonus	0	0	0	0	0	74	9		
51332 Sick Payoff - Non Severance	0	0	0	0	0	118	6		
51335 Performance Based Compensation	0	0	6	3	0	371	3		
51336 Class Overage/Weighting	0	0	0	0	0	42	5		
51338 Summer Pay	0	0	0	0	0	223	34		
51339 Class Coverage	0	0	0	0	0	0	0		
51401 Stipend - Other	36	36	88	62	0	460	49		
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	22	1	0	80	2		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	16	8	0	246	42		
51405 Stipend - Instructional Coaches	0	0	0	0	0	43	2		
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	5	1		
51407 Stipend - Mentors	0	0	0	0	0	7	1		

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			State					
			MIN	MAX	AVG	State		
			MIN	MAX	AVG	MIN	MAX	AVG
52101 Health and Medical Premiums	1,248	0	1,248	608	0	3,821	525	
52102 Life	0	0	0	0	0	117	22	
52103 Dental	140	0	140	68	0	290	73	
52104 Vision	0	0	90	10	0	90	0	
52105 Disability	0	0	0	0	0	50	3	
52106 Other Insurance	0	0	0	0	0	306	7	
52107 Death Benefit	0	0	0	0	0	10	0	
52108 Wellness Program	0	0	0	0	0	18	3	
52109 Medical Buyback Payments	0	0	74	16	0	319	42	
52111 Legal Benefits	0	0	0	0	0	8	0	
52112 Uniform Allowance	0	0	0	0	(0)	0	(0)	
52121 Health and Medical - Self Insured / Active	179	179	8,234	1,109	(13)	8,234	921	
52122 Health and Medical - Self Insured / Retiree	0	0	3,511	443	(24)	3,511	168	
52123 Dental Buyback Payments	1	0	1	0	0	21	1	
52124 Dental - Self Insured / Active	0	0	477	63	0	477	40	
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	43	5	
52201 Current Benefits	0	0	0	0	0	0	0	
52202 Future Benefits	0	0	0	0	0	234	6	
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	11,492	442	0	11,492	788	
52204 Private Pension Payment	631	0	631	307	0	631	51	
52205 Certified Contributions - State Schools Only	0	0	1,994	948	0	1,994	12	
52206 Non-Certified Contributions - State Schools Only	0	0	92	44	0	92	1	
52207 Survivor Benefits - ERSRI	0	0	0	0	0	12	4	

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		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	358	135		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	636	115		
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0		
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	67	7		
52301 FICA	364	364	4,029	619	0	4,029	334		
52302 Medicare	126	0	263	186	0	367	120		
52401 403b Contributions	0	0	0	0	0	148	2		
52402 401k Contributions	0	0	0	0	0	196	2		
52501 Unemployment Insurance	198	0	336	256	0	336	26		
52710 Workers Compensation Premium	44	0	44	21	0	139	41		
52720 Workers Compensation (Self Insured)	0	0	1,944	81	0	1,944	15		
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	28	5		
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0		
52902 Employee Assistance Programs	0	0	0	0	0	5	1		
52903 Tuition Reimbursement - Taxable	0	0	0	0	(11)	5	0		
52910 Auto Allowance	0	0	3	1	0	12	1		
52915 Union Benefits and Pension	0	0	0	0	0	202	33		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	45	1		
53101 Administrative Support	65	0	65	33	(13)	524	5		
53102 Temporary Clerical Support	0	0	0	0	0	64	1		
53201 Diagnosticians	0	0	0	0	0	54	2		

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State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53202 Speech Therapists	2	0	1,848	72	0	1,848	11
53203 Occupational Therapists	0	0	2	0	0	158	15
53204 Therapists	0	0	681	26	0	681	4
53205 Psychologists	44	0	44	21	0	190	9
53206 Audiologists	0	0	0	0	0	10	1
53207 Interpreters and Translators	8	0	356	18	0	356	2
53208 Orientation and Mobility Specialists	0	0	0	0	0	67	4
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12
53210 Performing Arts	12	0	12	6	(0)	183	1
53211 Physical Therapists	0	0	0	0	0	77	6
53212 Payment for Services - Volunteers	0	0	0	0	0	8	1
53213 Evaluations	5	0	5	2	0	144	6
53214 Mentoring	7	6	75	9	0	79	20
53215 GED Testing	0	0	0	0	0	42	0
53216 Tutoring Services	0	0	0	0	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	513	20
53219 Social Workers	0	0	0	0	0	1	0
53220 Other Purchased Professional Educational Services	80	28	2,468	147	0	2,468	107
53221 Virtual Classrooms	0	0	0	0	0	35	2
53222 Web-based Supplemental Instructional Programs	0	0	26	13	0	62	10
53223 Instructional Teachers	0	0	10	5	0	286	2
53301 Professional Development and Training Services	16	0	155	14	0	303	43

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53302 Curriculum Development	4	0	4	2	0	222	7
53303 Conferences / Workshops	35	20	212	34	0	212	12
53401 Auditing/Actuarial Services	32	0	32	17	0	210	9
53402 Legal Services	44	44	488	63	1	488	22
53403 Health Service Providers - For Students	0	0	0	0	0	104	7
53404 Compliance	0	0	7	3	0	30	1
53405 Private Pension Advisors	0	0	0	0	0	11	0
53406 Other Services	228	5	228	114	1	2,120	40
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	2	0
53409 Negotiations/Arbitration	0	0	0	0	0	13	1
53410 Police and Fire Details	0	0	0	0	0	78	3
53411 Physicians	0	0	2	1	0	8	1
53412 Dentists	0	0	8	0	0	68	1
53413 Crossing Guards	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	11	1	315	18	0	315	9
53415 Optometrists	0	0	0	0	0	4	0
53416 Officials/Referees	0	0	78	9	0	97	8
53417 Contracted Nursing Services	0	0	26	1	0	62	15
53501 Data Processing Services	39	0	39	19	0	102	16
53502 Other Technical Services	825	19	825	411	6	825	40
53503 Testing	0	0	53	2	0	53	3
53701 Other Charges	6	0	6	3	(4)	43	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	29	17	109	26	0	109	6
53706 Catering/Food Reimbursement	40	5	40	22	0	72	3
54201 Rubbish Disposal Services	0	0	50	21	0	62	11

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54202 Snow Plowing Services	0	0	138	19	0	138	7	
54203 Custodial Services	42	0	54	22	0	773	143	
54204 Groundskeeping Services	0	0	21	10	0	79	6	
54205 Rodent and Pest Control Services	0	0	10	1	0	16	1	
54206 Cleaning Services	0	0	0	0	0	127	3	
54207 Temporary Custodial Support	0	0	0	0	0	1	0	
54310 Non-Technology-Related Maintenance and Repairs	55	0	55	38	(8)	286	13	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	602	55	0	602	14	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	636	0	636	310	(63)	636	28	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	15	2	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	35	0	307	29	0	307	3	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	21	1	0	140	8	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	60	17	60	39	0	287	6	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	50	4	114	78	0	231	27	

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54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	33	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	29	15	29	21	0	45	2		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0		
54402 Water	18	7	134	17	0	134	11		
54403 Telephone	13	13	177	22	2	177	14		
54404 Energy Management Services	0	0	0	0	0	17	1		
54405 Sewage/Cesspool	23	13	203	25	0	203	11		
54406 Wireless Communications	0	0	177	7	0	177	4		
54407 Internet Connectivity	26	4	26	15	0	33	6		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	0	0	0	0	0	172	3		
54602 Rental of Equipment and Vehicles	127	44	127	87	0	650	25		
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	94	2		
54604 Graduation Rentals	0	0	3	2	0	10	1		
54605 Ice Rink Rental	0	0	0	0	0	14	2		
54606 Pool Rental	0	0	0	0	0	3	0		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech									
District ID:	420	Average Daily Membership								
District Category:	State	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	850.67	0.00	0.00	850.67	0.00	0.00				
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
		State			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54607 Golf Course Rental	0	0	0	0	0	1	0			
54608 Uniform Rental	0	0	36	1	0	36	0			
54901 Other Purchased Property Services	0	0	16	1	0	188	9			
54902 Alarm and Fire Safety Services	7	7	641	57	0	641	14			
54903 Moving and Rigging	0	0	0	0	0	21	0			
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0			
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	269	128	0	762	30			
55111 Transportation Contractors	222	0	222	151	0	1,591	550			
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0			
55121 Vehicle Registration (Student transportation vehicles)	3	0	3	1	(0)	3	0			
55201 Property and Liability Insurance	48	48	602	106	9	602	41			
55202 Theft Insurance	0	0	0	0	0	0	0			
55203 Fire Insurance	0	0	0	0	0	37	2			
55204 Student Accident Insurance	8	0	8	4	(1)	13	0			
55205 Flood Insurance	0	0	0	0	0	8	0			
55206 Fleet/Vehicle Insurance	76	0	76	37	0	76	3			

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Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	28	2		
55401 Advertising Costs	15	1	44	10	0	71	3		
55501 Printing	16	0	16	8	0	51	5		
55502 Binding	0	0	0	0	0	7	0		
55503 Document Copying	0	0	0	0	0	56	2		
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,157	101		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	22	1		
55630 Tuition to Private Sources	0	0	0	0	0	1,403	544		
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	272	54		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10		
55660 Tuition to Charter Schools	0	0	0	0	0	601	137		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0		
55690 Tuition - Other	0	0	0	0	0	73	0		
55701 Food Service Contractors	0	0	326	155	0	640	341		
55702 Soda Subsidy	0	0	0	0	0	0	0		
55703 Armored Car Service	0	0	0	0	0	2	0		
55704 Food Storage Fees	0	0	0	0	0	1	0		
55705 Inspection Services	2	0	11	2	0	11	0		
55801 Board Travel	0	0	0	0	0	1	0		
55802 Board Training	0	0	0	0	0	8	0		
55803 Employee Travel - Non-Teachers	19	0	27	10	0	92	3		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	238	0	238	116	0	238	2
55808 Parent Travel	0	0	27	1	0	27	0
55809 Employee Travel - Teachers	20	20	48	25	0	48	3
55810 Travel - Other	0	0	17	1	0	39	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	538	382	538	480	47	538	126
56112 Uniform/Wearing Apparel Supplies	4	0	4	2	(37)	22	1
56113 Graduation Supplies	18	(7)	18	8	(7)	26	1
56115 Medical Supplies	1	0	37	2	0	37	2
56116 Athletic Supplies	0	0	1	1	0	76	7
56117 Honors/Awards Supplies	4	0	4	2	0	38	1
56201 Natural Gas	105	18	1,390	113	0	1,390	75
56202 Gasoline	51	0	51	26	0	129	12
56203 Diesel Fuel	0	0	0	0	0	101	12
56204 Propane	1	0	1	1	0	84	2

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			State			State		
			MIN	MAX	AVG	MIN	MAX	AVG
56207 Vehicle Maintenance Supplies/Parts	0	0	24	11	0	46	6	
56208 Bottled Gas	0	0	0	0	0	2	0	
56209 Fuel Oil	0	0	16	1	0	629	41	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	0	0	65	14	0	65	5	
56213 Glass	0	0	1	0	0	8	1	
56214 Paint	0	0	18	1	0	18	1	
56215 Electricity	232	232	1,065	289	0	1,156	130	
56216 Lumber and Hardware	0	0	1	0	0	40	3	
56217 Plumbing and Heating Supplies	0	0	1	0	0	23	4	
56218 Electrical Supplies	0	0	7	0	0	10	2	
56219 Custodial Supplies	0	0	209	21	0	209	20	
56220 Materials for Snow and Ice Removal	0	0	0	0	0	3	0	
56221 Lamps and Lights	0	0	9	1	0	9	1	
56301 Food - Food Service Program	320	0	320	156	0	320	15	
56302 Non-Food - Food Service Program	78	0	78	38	0	189	11	
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0	
56305 Milk - Food Service Program	0	0	0	0	0	21	0	
56401 Textbooks	46	46	530	66	0	530	32	
56402 Library Books	0	0	29	5	(3)	71	5	
56403 Reference Books	14	1	71	10	0	71	2	
56404 Subscriptions and Periodicals	31	2	31	17	0	31	2	
56405 Book Repairs	0	0	0	0	0	0	0	
56406 Textbooks - Non-Public	0	0	0	0	0	7	3	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	850.67	0.00	0.00	850.67	0.00	0.00	
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
State			State				
MIN	MAX	AVG	MIN	MAX	AVG		
56407 Web-based Software or Databases - Library	0	0	26	13	0	26	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	332	4	332	165	0	332	18
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	145	6	0	145	2
57303 Buses	0	0	0	0	0	43	1
57305 Equipment	10	0	133	68	0	156	28
57306 Furniture and Fixtures	60	0	60	29	0	203	10
57309 Technology-Related Hardware	78	78	207	91	0	420	93
57311 Technology Software	0	0	168	14	0	275	27
57313 Environmental Equipment	0	0	0	0	0	5	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	0	0	53	6	0	105	9
58102 Other Dues and Fees	62	2	62	33	0	269	9
58103 Bank Fees	1	0	1	0	0	20	0
58104 License and Permit Fees	0	0	0	0	0	22	0
58201 Tax Liability/Penalty	0	0	0	0	0	1	0
58206 Claims and Settlements	0	0	0	0	(8)	106	10
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	850.67	0.00	0.00	850.67	0.00	0.00			
Average Student Count - District Category	583.17	9.04	2.95	571.18	0.00	0.00			
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		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	31	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	8	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	5	0	5	2	0	274	1		
58901 Other Miscellaneous Expenses	0	0	0	0	(8)	64	2		
58902 Bad Debt Expense	0	0	0	0	0	36	3		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742		
JOB CLASS Intermeditate Level - Expenditures in \$									
00 Non-personnel Expenses	4,517,287	996,000	4,518,000	2,581,000	419,000	108,006,000	8,680,000		
11 Teachers	4,839,686	2,604,000	7,831,000	5,092,000	417,000	154,989,000	19,031,000		
15 Counselors & Placement Officers	612,033	330,000	637,000	527,000	38,000	5,497,000	814,000		

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
16 Library Professionals	85,247	84,000	131,000	100,000	1,000	3,583,000	515,000		
17 Therapists/Nurses/Social Workers/Psychologists	456,520	221,000	1,087,000	588,000	24,000	13,948,000	1,849,000		
18 Student Activity Advisors & Coaches (Stipend Staff)	0	15,000	31,000	23,000	5,000	634,000	175,000		
19 Instructional Coaches	0	0	0	0	1,000	7,036,000	393,000		
21 Executive	353,507	87,000	354,000	239,000	51,000	1,830,000	413,000		
22 Finance & Administration	129,437	130,000	354,000	242,000	23,000	1,733,000	272,000		
23 School Administration	0	137,000	137,000	137,000	1,000	496,000	149,000		
24 Curriculum & Assessment	0	0	0	0	(1,000)	285,000	80,000		
25 Principals & Assistant Principals	693,533	87,000	694,000	293,000	1,000	9,800,000	1,060,000		
31 Executive - Mid Level	0	0	0	0	3,000	2,397,000	292,000		
32 Finance & Administration - Mid Level	0	180,000	213,000	196,000	3,000	1,834,000	254,000		
33 School Administration - Mid Level	261,060	262,000	655,000	458,000	(1,000)	2,336,000	267,000		
34 Curriculum & Assessment - Mid Level	258,518	1,000	259,000	135,000	1,000	1,692,000	211,000		
35 Other School Activities - Mid Level	120,111	121,000	292,000	206,000	1,000	9,943,000	419,000		
41 Executive - Support	0	159,000	159,000	159,000	2,000	949,000	181,000		
42 Finance & Administration - Support	394,959	144,000	395,000	237,000	1,000	10,464,000	682,000		
43 School Administration - Support	538,236	142,000	539,000	323,000	22,000	10,292,000	791,000		
44 Curriculum & Assessment - Support	0	6,000	6,000	6,000	3,000	332,000	63,000		
45 Transportation Staff	190,977	62,000	191,000	127,000	4,000	5,797,000	613,000		
46 Aides & Other Non-Certified Staff	1,144,930	257,000	1,145,000	625,000	1,000	27,681,000	2,206,000		
47 Custodial Staff	10,456	11,000	444,000	196,000	11,000	4,809,000	1,036,000		
48 Student Activity Advisors & Coaches	0	10,000	47,000	28,000	(3,000)	377,000	83,000		
49 Facilities Maintenance Staff	0	73,000	83,000	78,000	1,000	2,338,000	437,000		
51 Retirees & Other Former Employees	0	237,000	539,000	388,000	(39,000)	8,083,000	971,000		
52 Disabled Inactive Employees	0	0	0	0	115,000	115,000	115,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		State			State	
		MIN	MAX	AVG	MIN	MAX
Total	14,606,497	6,356,000	20,741,000	12,984,000	1,105,000	397,276,000
					42,052,000	

JOB CLASS Intermediate Level - Expenditures in %						
00 Non-personnel Expenses	31%			20%		23%
11 Teachers	33%			41%		47%
15 Counselors & Placement Officers	4%			4%		2%
16 Library Professionals	1%			1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	3%			7%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%		0%
19 Instructional Coaches	0%			0%		1%
21 Executive	2%			2%		2%
22 Finance & Administration	1%			1%		1%
23 School Administration	0%			1%		0%
24 Curriculum & Assessment	0%			0%		0%
25 Principals & Assistant Principals	5%			2%		3%
31 Executive - Mid Level	0%			0%		0%
32 Finance & Administration - Mid Level						
	0%			1%		1%
33 School Administration - Mid Level	2%			2%		1%
34 Curriculum & Assessment - Mid Level						
	2%			1%		0%
35 Other School Activities - Mid Level	1%			1%		1%
41 Executive - Support	0%			0%		1%
42 Finance & Administration - Support	3%			2%		1%
43 School Administration - Support	4%			3%		2%
44 Curriculum & Assessment - Support	0%			0%		0%
45 Transportation Staff	1%			1%		1%

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		State			State	
		MIN	MAX	AVG	MIN	MAX
46 Aides & Other Non-Certified Staff	8%			5%		5%
47 Custodial Staff	0%			2%		2%
48 Student Activity Advisors & Coaches	0%			0%		0%
49 Facilities Maintenance Staff	0%			1%		0%
51 Retirees & Other Former Employees	0%			2%		1%
52 Disabled Inactive Employees	0%			0%		0%
Total	100%			100%		100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	5,310	2,680	14,790	4,425	2,103	14,790	3,460
11 Teachers	5,689	5,689	38,679	8,730	4,098	38,679	7,585
15 Counselors & Placement Officers	719	720	4,900	902	0	4,900	260
16 Library Professionals	100	100	1,242	171	0	1,242	153
17 Therapists/Nurses/Social Workers/Psychologists	537	265	16,144	1,008	0	16,144	723
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	456	26	0	456	45
19 Instructional Coaches	0	0	0	0	0	870	97
21 Executive	416	333	1,278	409	65	1,369	164
22 Finance & Administration	152	0	426	276	0	816	81
23 School Administration	0	0	2,021	78	0	2,021	15
24 Curriculum & Assessment	0	0	0	0	(0)	783	10
25 Principals & Assistant Principals	815	118	1,278	501	0	2,033	422
31 Executive - Mid Level	0	0	0	0	0	260	42
32 Finance & Administration - Mid Level	0	0	2,660	224	0	2,660	74
33 School Administration - Mid Level	307	0	787	523	0	787	68

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
34 Curriculum & Assessment - Mid Level	304	2	304	230	0	375	44
35 Other School Activities - Mid Level	141	0	350	235	0	780	106
41 Executive - Support	0	0	191	91	0	1,746	64
42 Finance & Administration - Support	464	173	2,559	406	0	2,559	232
43 School Administration - Support	633	346	2,095	553	0	2,095	304
44 Curriculum & Assessment - Support	0	0	7	3	0	86	5
45 Transportation Staff	225	0	914	144	0	914	146
46 Aides & Other Non-Certified Staff	1,346	566	3,813	1,070	4	3,813	879
47 Custodial Staff	12	12	1,986	336	0	1,986	360
48 Student Activity Advisors & Coaches	0	0	137	32	(1)	160	19
49 Facilities Maintenance Staff	0	0	1,233	89	0	1,233	101
51 Retirees & Other Former Employees	0	0	3,511	443	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
Total	17,171	17,171	99,697	20,906	10,621	99,697	15,742