

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in \$

00 Central Office	879,037	775,000	4,757,000	1,829,000	9,000	4,757,000	423,000
01 Education Services	3,368,877	3,126,000	30,960,000	10,684,000	11,000	30,960,000	2,037,000
02 Business Services	2,703,857	1,973,000	14,779,000	6,417,000	10,000	14,779,000	1,715,000
03 Elementary Schools	26,023,861	18,151,000	142,915,000	59,213,000	1,298,000	142,915,000	17,415,000
04 Middle Schools	13,608,590	7,830,000	58,976,000	23,807,000	595,000	58,976,000	9,202,000
05 High Schools	17,986,052	10,761,000	91,062,000	36,358,000	380,000	91,062,000	13,020,000
06 Alternative Schools	0	0	0	0	44,000	2,732,000	1,247,000
07 Other Schools	127,327	128,000	1,457,000	777,000	1,000	2,002,000	465,000
08 Non Public/Private	4,509,455	1,109,000	19,780,000	7,548,000	4,000	19,780,000	2,115,000
09 Preschools (In-District)	0	0	0	0	1,119,000	1,550,000	1,417,000
10 Charter Schools	176,681	177,000	11,030,000	3,748,000	2,000	11,030,000	854,000
11 Collaboratives	564,878	16,000	1,225,000	537,000	0	1,469,000	324,000
12 RIDE	8,442	9,000	9,000	9,000	9,000	9,000	9,000
13 Public Out of State	120,000	120,000	120,000	120,000	43,000	120,000	82,000
14 Adult Education	53,723	48,000	285,000	122,000	2,000	285,000	95,000
15 Out of District Transportation	446,272	117,000	448,000	328,000	0	2,060,000	446,000
16 Payments for Debt Service	43,622	44,000	44,000	44,000	1,000	44,000	14,000
18 Payments for Retiree Benefits	1,908,551	399,000	8,083,000	3,432,000	(39,000)	8,083,000	947,000
23 Summer School-Elementary	43,380	44,000	215,000	139,000	1,000	326,000	64,000
24 Summer School-Middle	32,219	19,000	49,000	33,000	0	74,000	25,000
25 Summer School-High	31,484	27,000	422,000	137,000	1,000	684,000	65,000
33 After School-Elementary	62,076	9,000	389,000	120,000	0	389,000	50,000
34 After School-Middle	50,191	1,000	236,000	108,000	0	236,000	34,000
35 After School-High	90,101	3,000	373,000	161,000	0	373,000	48,000

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	72,838,674	44,886,000	387,614,000	155,671,000	3,491,000	394,695,000	52,113,000

LOCATION Summary Level - Expenditures in %						
00 Central Office	1%			1%		1%
01 Education Services	5%			6%		6%
02 Business Services	4%			4%		5%
03 Elementary Schools	36%			38%		33%
04 Middle Schools	19%			16%		17%
05 High Schools	25%			23%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	0%			1%		1%
08 Non Public/Private	6%			4%		2%
09 Preschools (In-District)	0%			0%		0%
10 Charter Schools	0%			2%		1%
11 Collaboratives	1%			1%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	1%			0%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	3%			2%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	158	90	336	199	26	2,221	241
01 Education Services	607	607	1,359	937	48	8,817	1,132
02 Business Services	488	488	735	649	45	5,155	865
03 Elementary Schools	9,697	Calc'd by School Type ADM		11,284	Calc'd by School Type ADM		14,878
04 Middle Schools	11,423	Calc'd by School Type ADM		12,357	Calc'd by School Type ADM		16,712
05 High Schools	10,761	Calc'd by School Type ADM		13,353	Calc'd by School Type ADM		16,645
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		26
07 Other Schools	23	23	205	101	0	4,597	259
08 Non Public/Private	813	413	868	663	0	1,720	414
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		724,823
10 Charter Schools	32	32	743	367	0	743	91
11 Collaboratives	102	1	143	93	0	325	47
12 RIDE	2	0	2	0	0	2	0
13 Public Out of State	22	0	22	5	0	22	1
14 Adult Education	10	4	33	16	0	195	7
15 Out of District Transportation	80	5	167	72	0	1,223	123
16 Payments for Debt Service	8	0	8	2	0	31	1
18 Payments for Retiree Benefits	344	149	389	309	(27)	3,511	274

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
23 Summer School-Elementary	8	0	58	23	0	246	27			
24 Summer School-Middle	6	0	7	5	0	37	6			
25 Summer School-High	6	6	19	10	0	205	14			
33 After School-Elementary	11	1	17	9	0	320	23			
34 After School-Middle	9	0	88	26	0	157	11			
35 After School-High	16	0	65	25	0	290	16			
Total	34,626	40,505			776,635					

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	40,121,216	24,169,000	185,449,000	77,593,000	590,000	185,449,000	21,089,000
2 Instructional Support	12,334,873	10,289,000	69,290,000	28,227,000	283,000	69,290,000	6,370,000
3 Operations	9,806,340	6,527,000	72,931,000	26,008,000	259,000	72,931,000	6,284,000
4 Other Commitments	7,680,712	4,722,000	38,891,000	15,918,000	4,000	38,891,000	4,073,000
5 Leadership	2,895,534	2,554,000	18,791,000	7,743,000	213,000	18,791,000	2,273,000
Total	72,838,674	48,261,000	385,352,000	155,489,000	1,349,000	385,352,000	40,089,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	55%			51%			53%
2 Instructional Support	17%			19%			16%
3 Operations	13%			15%			16%
4 Other Commitments	11%			10%			6%
5 Leadership	4%			5%			9%
Total	100%			100%			100%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	7,234
2 Instructional Support	2,224
3 Operations	1,768
4 Other Commitments	1,385
5 Leadership	522
Total	13,133

7,076	9,006	7,840	4,906	43,641	8,406
2,224	3,834	2,852	1,060	32,551	2,539
1,723	3,200	2,628	1,174	14,992	2,504
1,385	1,759	1,608	0	6,518	1,387
522	951	782	522	5,003	906
13,133	17,982	15,711	10,621	99,697	15,742

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	37,397,229
12 Classroom Materials	2,723,987
21 Pupil Support	4,230,188
22 Teacher Support	1,326,140
23 Program Support	6,522,246
24 Assessments	256,298
31 Non-Instructional Student Services	3,047,443
32 Facilities	5,323,122
33 Business Services	1,435,774
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	7,666,148
44 Legal Obligations	14,564
51 School Management	2,349,720

23,080,000	177,202,000	73,898,000	512,000	177,202,000	20,197,000
1,090,000	8,248,000	3,696,000	31,000	8,248,000	893,000
3,816,000	24,090,000	9,842,000	49,000	24,090,000	2,475,000
1,015,000	11,878,000	4,193,000	1,000	11,878,000	893,000
5,118,000	29,446,000	12,920,000	9,000	29,446,000	2,846,000
257,000	3,878,000	1,273,000	1,000	3,878,000	171,000
2,911,000	31,720,000	11,123,000	9,000	31,720,000	2,501,000
2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000
1,059,000	12,428,000	4,009,000	78,000	12,428,000	893,000
0	0	0	0	0	0
0	0	0	0	0	0
4,492,000	38,760,000	15,815,000	4,000	38,760,000	4,042,000
15,000	230,000	103,000	(24,000)	558,000	105,000
2,134,000	14,539,000	6,143,000	128,000	14,539,000	1,748,000

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
52 Program/Operations Management	86,243	87,000	3,370,000	1,043,000	(16,000)	3,370,000
53 District Management	459,571	299,000	883,000	558,000	12,000	883,000
Total	72,838,674	47,930,000	385,456,000	155,493,000	838,000	385,784,000
					40,193,000	

FUNCTION Intermediate Level - Expenditures in %						
00 Workers Compensation/Unemployment	#REF!			#N/A		#N/A
11 Face-to-Face Teaching	51%			49%		50%
12 Classroom Materials	4%			3%		3%
21 Pupil Support	6%			7%		6%
22 Teacher Support	2%			2%		3%
23 Program Support	9%			9%		7%
24 Assessments	0%			1%		0%
31 Non-Instructional Student Services	4%			6%		5%
32 Facilities	7%			6%		7%
33 Business Services	2%			2%		3%
41 Contingencies	0%			0%		0%
42 Capital	0%			0%		0%
43 Out-of-District Obligations	11%			10%		6%
44 Legal Obligations	0%			0%		0%
51 School Management	3%			4%		6%
52 Program/Operations Management	0%			0%		1%
53 District Management	1%			0%		2%
Total	#REF!			#N/A		#N/A

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Intermediate Level - Expenditures Per Pupil	
11 Face-to-Face Teaching	6,743
12 Classroom Materials	491
21 Pupil Support	763
22 Teacher Support	239
23 Program Support	1,176
24 Assessments	46
31 Non-Instructional Student Services	549
32 Facilities	960
33 Business Services	259
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	1,382
44 Legal Obligations	3
51 School Management	424
52 Program/Operations Management	16
53 District Management	83
Total	13,133

6,743	8,600	7,467	4,187	40,885	8,050
317	491	373	137	2,756	356
763	1,422	994	305	10,160	986
239	521	424	3	1,587	356
1,176	1,907	1,305	43	20,746	1,134
46	170	129	0	213	63
550	1,392	1,124	16	2,018	997
798	1,263	1,099	271	8,369	1,152
130	545	405	130	4,605	356
0	0	0	0	0	0
0	0	0	0	0	0
1,382	1,701	1,598	0	6,518	1,376
3	86	10	(3)	108	11
424	795	621	424	3,135	697
16	148	105	(97)	1,282	78
83	111	56	39	1,856	132
13,133	17,982	15,711	10,621	99,697	15,742

FUNCTION Detail Level - Expenditures in \$	
111 Instructional Teachers	34,155,446
112 Substitutes	617,571
113 Instructional Paraprofessionals	2,624,212

21,243,000	151,277,000	65,869,000	475,000	151,277,000	18,421,000
334,000	8,716,000	2,613,000	1,000	8,716,000	441,000
331,000	17,210,000	5,417,000	1,000	17,210,000	1,478,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
121 Pupil-Use Technology and Software	759,568	527,000	3,556,000	1,598,000	5,000	3,556,000	418,000
122 Instructional Materials/Trips/Supplies	1,964,419	563,000	4,693,000	2,099,000	16,000	4,693,000	475,000
211 Guidance and Counseling	1,079,902	962,000	7,506,000	2,805,000	1,000	7,506,000	939,000
212 Library and Media	781,013	553,000	4,419,000	1,810,000	(1,000)	4,419,000	515,000
213 Extracurricular	413,770	414,000	1,913,000	947,000	1,000	1,913,000	376,000
214 Student Services - Instructional	261,965	262,000	5,419,000	1,981,000	1,000	5,419,000	308,000
215 Academic Interventions	556,642	1,000	557,000	311,000	1,000	557,000	95,000
216 Student Health Services - Medical	1,136,898	857,000	4,460,000	2,068,000	1,000	4,460,000	577,000
221 Curriculum Development	175,806	67,000	356,000	211,000	1,000	2,690,000	249,000
222 Staff Development and Support	1,150,334	948,000	11,522,000	3,983,000	1,000	11,522,000	650,000
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000
231 Program Management	1,622,686	1,224,000	9,453,000	3,493,000	8,000	9,453,000	605,000
232 Therapists, Psychologists et al	4,899,560	3,894,000	19,993,000	9,428,000	4,000	19,993,000	2,282,000
241 Academic Student Assessment	256,298	257,000	3,878,000	1,273,000	1,000	3,878,000	171,000
311 Transportation	299,531	300,000	14,606,000	4,418,000	7,000	14,606,000	1,485,000
312 Food Service	2,695,196	2,419,000	14,997,000	6,121,000	(6,000)	14,997,000	1,065,000
313 Safety	52,716	53,000	2,118,000	584,000	1,000	2,118,000	115,000
321 Building Upkeep/Utilities/Maintenance	5,323,122	2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000
331 Data Processing	281,737	36,000	2,830,000	829,000	1,000	2,830,000	215,000
332 Business Operations	1,154,037	947,000	9,598,000	3,181,000	14,000	9,598,000	691,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0

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431 Public, Parochial, Private, Charter Pass-	5,757,596	4,060,000	30,433,000	12,261,000	4,000	30,433,000	3,441,000
432 Retiree Benefits and Other	1,908,551	433,000	8,275,000	3,541,000	(2,000)	8,275,000	1,009,000
433 Enterprise and Community Service Operations	0	1,000	52,000	27,000	1,000	576,000	88,000
441 Claims and Settlements	14,564	15,000	230,000	103,000	(24,000)	558,000	105,000
511 Principals and Assistant Principals	1,618,108	997,000	8,369,000	3,800,000	1,000	8,369,000	1,094,000
512 School Office	731,611	732,000	6,170,000	2,344,000	35,000	6,170,000	655,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	86,243	87,000	3,370,000	1,043,000	(16,000)	3,370,000	207,000
531 Superintendent and School Board	267,554	207,000	753,000	417,000	6,000	753,000	265,000
532 Legal	192,017	93,000	193,000	142,000	2,000	271,000	66,000
Total	72,838,674	45,374,000	385,706,000	155,594,000	626,000	389,112,000	41,483,000
FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	47%			45%			46%
112 Substitutes	1%			1%			1%
113 Instructional Paraprofessionals	4%			3%			4%
121 Pupil-Use Technology and Software	1%			1%			2%
122 Instructional Materials/Trips/Supplies	3%			2%			2%
211 Guidance and Counseling	1%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	0%			1%			1%

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
215 Academic Interventions	1%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	2%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	2%			2%			2%
232 Therapists, Psychologists et al	7%			7%			5%
241 Academic Student Assessment	0%			1%			0%
311 Transportation	0%			2%			3%
312 Food Service	4%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	7%			6%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	2%			2%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	8%			8%			5%
432 Retiree Benefits and Other	3%			2%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	2%			3%			3%
512 School Office	1%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			0%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil								
111 Instructional Teachers	6,158	6,158	7,916	6,655	4,113	35,842	7,342	
112 Substitutes	111	91	382	264	0	1,380	173	
113 Instructional Paraprofessionals	473	39	755	547	0	3,663	535	
121 Pupil-Use Technology and Software	137	137	196	161	13	2,091	166	
122 Instructional Materials/Trips/Supplies	354	137	354	212	69	1,141	189	
211 Guidance and Counseling	195	195	358	283	0	5,197	299	
212 Library and Media	141	141	206	183	(3)	1,304	183	
213 Extracurricular	75	75	251	96	0	1,105	139	
214 Student Services - Instructional	47	47	287	200	0	1,055	120	
215 Academic Interventions	100	0	100	24	0	1,152	19	
216 Student Health Services - Medical	205	196	319	209	0	2,637	226	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket								
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
221 Curriculum Development	32	16	32	21	0	975	95		
222 Staff Development and Support	207	207	506	402	0	1,385	259		
223 Sabbaticals	0	0	0	0	0	364	1		
231 Program Management	293	195	456	353	28	2,351	241		
232 Therapists, Psychologists et al	883	877	1,451	953	0	18,396	893		
241 Academic Student Assessment	46	46	170	129	0	213	63		
311 Transportation	54	54	641	446	0	1,366	559		
312 Food Service	486	486	901	618	(7)	901	393		
313 Safety	10	10	93	59	0	641	44		
321 Building Upkeep/Utilities/Maintenance	960	798	1,263	1,099	271	8,369	1,152		
331 Data Processing	51	13	124	84	0	259	81		
332 Business Operations	208	110	421	321	26	4,347	275		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	1,038	1,026	1,513	1,239	0	5,876	1,072		
432 Retiree Benefits and Other	344	161	414	358	(9)	3,511	292		
433 Enterprise and Community Service Operations	0	0	2	1	0	181	12		
441 Claims and Settlements	3	3	86	10	(3)	108	11		
511 Principals and Assistant Principals	292	292	492	384	0	1,334	436		
512 School Office	132	132	423	237	120	1,801	261		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket								
District ID:	390	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
521 Deputies, Senior Admin, Researchers, Program Evaluators	16	16	148	105	(97)	1,282	78		
531 Superintendent and School Board	48	33	77	42	24	1,487	105		
532 Legal	35	6	35	14	6	488	26		
Total	13,133	13,133	17,982	15,711	10,621	99,697	15,742		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	2,702,581	1,033,000	10,818,000	4,641,000	51,000	10,818,000	1,034,000		
1 Regular Elementary/Secondary Education	43,893,230	30,416,000	271,408,000	105,064,000	133,000	271,408,000	27,326,000		
2 Special Education	20,043,707	13,106,000	81,503,000	35,626,000	116,000	81,503,000	8,863,000		
3 Vocational and Technical Education Programs	2,788,004	373,000	3,871,000	1,990,000	23,000	13,109,000	1,256,000		
4 Bilingual/ESL Education	1,851,901	1,852,000	13,516,000	5,675,000	1,000	13,516,000	944,000		
5 Non-Public Schools Programs	929,234	181,000	930,000	699,000	1,000	4,690,000	592,000		
School	244,500	245,000	1,456,000	732,000	1,000	1,456,000	168,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	778,000	778,000	778,000	1,000	778,000	139,000		
9 Co-Curricular and Extracurricular Activities	385,517	379,000	1,945,000	870,000	6,000	1,945,000	401,000		
Total	72,838,674	48,363,000	386,225,000	156,075,000	333,000	399,223,000	40,723,000		
PROGRAM Summary Level - Expenditures in %									
0 Other Programs	4%			3%			3%		
1 Regular Elementary/Secondary Education	60%			65%			73%		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
2 Special Education	28%			25%			19%
3 Vocational and Technical Education Programs	4%			2%			3%
4 Bilingual/ESL Education	3%			4%			1%
5 Non-Public Schools Programs	1%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs

Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

8 Community Services Programs

9 Co-Curricular and Extracurricular Activities

Total

SUBJECT Summary Level - Expenditures in \$

00 General Education	20,133,636	13,947,000	113,932,000	45,993,000	326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0	1,000	184,000	100,000
02 Art	796,916	729,000	3,917,000	1,658,000	1,000	3,917,000	584,000
03 Business	362,801	363,000	844,000	671,000	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	2,139,781	1,110,000	12,245,000	4,663,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	776,032	777,000	13,265,000	5,334,000	1,000	13,265,000	858,000
07 Foreign Languages	478,680	283,000	4,972,000	1,750,000	1,000	4,972,000	732,000
08 Guidance	1,081,416	947,000	7,396,000	2,751,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	51,000
10 Physical Curriculum	75,567	76,000	76,000	76,000	1,000	1,331,000	203,000
11 Health Education	18,437	3,000	19,000	11,000	1,000	827,000	97,000
12 Physical Education and Health							
	1,759,436	1,760,000	10,208,000	3,972,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	95,175	96,000	532,000	314,000	(1,000)	606,000	193,000
14 Industrial Arts/Vocational Education							
	2,055,610	26,000	2,404,000	1,416,000	26,000	5,852,000	933,000
15 Mathematics	1,838,160	967,000	11,474,000	4,351,000	1,000	11,474,000	1,462,000
16 Music/Theatre/Performing Arts/Drama							
	868,707	455,000	3,384,000	1,376,000	5,000	3,384,000	586,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
17 Natural Sciences	1,657,330	862,000	8,866,000	3,450,000	3,000	8,866,000	1,283,000
18 Office Occupations	0	0	0	0	192,000	192,000	192,000
19 Social Sciences	1,846,086	703,000	8,702,000	3,447,000	50,000	8,702,000	1,300,000
20 Technical Ed/Computer Technology	134,053	135,000	1,063,000	698,000	(1,000)	2,382,000	284,000
21 Special Education	19,929,229	12,945,000	80,854,000	35,397,000	116,000	80,854,000	8,897,000
22 Co-Curricular Activities/Athletics	320,189	220,000	1,836,000	740,000	1,000	1,836,000	339,000
23 Co-Curricular Activities/Non-Athletics	66,275	62,000	143,000	87,000	1,000	601,000	77,000
24 Literacy and Reading	2,042,578	1,049,000	4,347,000	2,396,000	1,000	4,347,000	795,000
25 Non-Instruction	13,130,093	8,487,000	90,141,000	32,914,000	290,000	90,141,000	7,904,000
26 Library Science	765,098	578,000	4,184,000	1,752,000	(1,000)	4,184,000	518,000
27 Adult Ed/Summer School/After School	466,797	467,000	1,429,000	842,000	8,000	1,429,000	206,000
28 Accreditation	592	1,000	1,000	1,000	1,000	10,000	4,000
29 Senior Project	0	0	0	0	1,000	201,000	61,000
30 ROTC	0	0	0	0	0	0	0
Total	72,838,674	47,048,000	386,234,000	156,060,000	1,047,000	395,113,000	42,342,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	28%			29%			25%
01 Agriculture	0%			0%			0%
02 Art	1%			1%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			3%			4%
06 ESL and Bilingual	1%			3%			2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
07 Foreign Languages	1%			1%			2%
08 Guidance	1%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	3%			1%			2%
15 Mathematics	3%			3%			3%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			2%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	27%			25%			21%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	3%			2%			2%
25 Non-Instruction	18%			19%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	1%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
30 ROTC	0%			0%		
Total	100%			100%		

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,630	3,630	5,197	4,647	1,613	11,834	4,264
01 Agriculture	0	0	0	0	0	97	2
02 Art	144	139	271	167	0	1,176	216
03 Business	65	0	94	51	0	206	82
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	386	368	537	471	0	1,584	550
06 ESL and Bilingual	140	140	822	539	0	873	230
07 Foreign Languages	86	86	218	177	0	600	233
08 Guidance	195	184	353	278	0	1,428	300
09 Health Occupations Education	0	0	0	0	0	605	1
10 Physical Curriculum	14	0	14	2	0	257	10
11 Health Education	3	0	3	1	0	212	13
12 Physical Education and Health	317	241	691	401	0	945	404
13 Family and Consumer Education	17	0	62	16	0	161	35
14 Industrial Arts/Vocational Education	371	9	371	143	0	6,878	264
15 Mathematics	331	331	504	440	0	1,467	540
16 Music/Theatre/Performing Arts/Drama	157	93	169	139	0	964	208

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket								
District ID:	390	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
17 Natural Sciences	299	282	389	349	0	1,157	474		
18 Office Occupations	0	0	0	0	0	85	1		
19 Social Sciences	333	262	382	348	0	1,121	452		
20 Technical Ed/Computer Technology	24	0	124	53	0	644	80		
21 Special Education	3,593	3,251	4,824	3,576	450	72,038	3,546		
22 Co-Curricular Activities/Athletics	58	58	82	75	0	903	105		
23 Co-Curricular Activities/Non-Athletics	12	3	53	9	0	305	25		
24 Literacy and Reading	368	191	391	242	0	2,602	294		
25 Non-Instruction	2,367	2,322	3,956	3,326	1,290	19,054	3,150		
26 Library Science	138	138	215	177	(3)	1,276	184		
27 Adult Ed/Summer School/After School	84	63	281	85	0	597	73		
28 Accreditation	0	0	0	0	0	2	0		
29 Senior Project	0	0	0	0	0	2	0		
30 ROTC	0	0	0	0	0	167	5		
Total	13,133	13,133	17,982	15,711	10,621	99,697	15,742		
OBJECT Summary Level - Expenditures in \$									
51 Personnel Services - Compensation	40,517,125	25,733,000	187,433,000	79,241,000	1,001,000	187,433,000	22,006,000		
52 Personnel Services - Employee Benefits	16,919,189	10,503,000	89,911,000	36,324,000	257,000	89,911,000	8,809,000		
53 Purchased Professional & Technical Services	2,197,846	2,198,000	17,720,000	6,442,000	119,000	17,720,000	1,282,000		
54 Purchased Property Services	600,360	601,000	23,551,000	6,755,000	7,000	23,551,000	948,000		
55 Other Purchased Services	9,129,538	5,824,000	50,526,000	19,914,000	16,000	50,526,000	4,601,000		
56 Supplies	2,974,170	1,680,000	10,594,000	4,694,000	66,000	10,594,000	1,361,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57 Property	407,241	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000
58 Debt Service and Miscellaneous	93,206	94,000	514,000	290,000	6,000	585,000	88,000
59 Other Items	0	0	0	0	0	0	0
Total	72,838,674	47,041,000	385,353,000	155,491,000	1,475,000	385,424,000	39,499,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	56%				53%		
52 Personnel Services - Employee Benefits	23%				23%		
53 Purchased Professional & Technical Services	3%				4%		
54 Purchased Property Services	1%				3%		
55 Other Purchased Services	13%				12%		
56 Supplies	4%				3%		
57 Property	1%				1%		
58 Debt Service and Miscellaneous	0%				0%		
59 Other Items	0%				0%		
Total	100%				100%		

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	7,305	7,305	9,589	8,007	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	3,051	3,051	3,945	3,670	1,618	29,885	3,511
53 Purchased Professional & Technical Services	396	396	899	651	205	6,684	511
54 Purchased Property Services	108	108	1,033	682	28	2,770	378

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55 Other Purchased Services	1,646	1,646	2,217	2,012	68	6,686	1,834
56 Supplies	536	411	626	474	300	3,942	542
57 Property	73	73	264	185	7	520	161
58 Debt Service and Miscellaneous	17	16	153	29	6	343	35
59 Other Items	0	0	0	0	0	0	0
Total	13,133	13,133	17,982	15,711	10,621	99,697	15,742
OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	39,703,765	24,592,000	178,306,000	75,832,000	969,000	178,306,000	21,303,000
512 Overtime Expense	45,029	18,000	509,000	247,000	(8,000)	509,000	75,000
513 Additional Compensation	541,476	542,000	7,136,000	2,526,000	1,000	7,136,000	427,000
514 Stipends	226,855	210,000	1,579,000	638,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	8,740,898	5,903,000	42,754,000	18,098,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	4,618,550	3,381,000	25,876,000	10,381,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	2,976,729	664,000	13,940,000	5,594,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	0	1,000	1,000	1,000	(1,000)	149,000	31,000
525 Unemployment Compensation	244,883	98,000	248,000	194,000	7,000	280,000	71,000
527 Workers Compensation	336,930	337,000	2,351,000	866,000	2,000	2,351,000	155,000
529 Other Employee Benefits	1,200	2,000	4,745,000	1,591,000	(2,000)	4,745,000	152,000
531 Official/Administrative Services	130,750	(34,000)	131,000	37,000	(34,000)	164,000	36,000
532 Professional Educational Services	1,233,998	1,234,000	10,384,000	3,679,000	1,000	10,384,000	633,000
533 Professional Employee Training & Development Services	71,628	72,000	2,892,000	1,027,000	1,000	2,892,000	155,000
534 Other Professional Services	561,239	545,000	1,764,000	913,000	39,000	1,764,000	302,000
535 Technical Services	185,975	113,000	2,320,000	686,000	4,000	2,320,000	150,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket								
District ID:	390	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
537 Other Services Purchased	14,256	15,000	350,000	111,000	1,000	350,000	30,000		
542 Cleaning and Disposal Services	10,046	11,000	18,416,000	4,750,000	1,000	18,416,000	430,000		
543 Repairs and Maintenance Services	222,900	223,000	2,834,000	1,045,000	1,000	2,834,000	260,000		
544 Utility Services	181,699	155,000	1,651,000	579,000	5,000	1,651,000	118,000		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	140,944	85,000	457,000	207,000	1,000	772,000	83,000		
549 Other Property Services Purchased	44,771	42,000	567,000	176,000	1,000	899,000	61,000		
551 Student Transportation Services	1,999,415	671,000	12,955,000	4,556,000	1,000	12,955,000	1,481,000		
552 Insurance (Other than Employee Benefits)	148,769	130,000	208,000	162,000	9,000	891,000	122,000		
554 Advertising	2,132	2,000	37,000	13,000	1,000	38,000	7,000		
555 Printing and Binding	89,507	1,000	232,000	83,000	1,000	232,000	21,000		
556 Tuition	4,511,013	3,461,000	23,247,000	9,720,000	4,000	23,247,000	2,782,000		
557 Food Service Management	2,356,087	1,509,000	13,831,000	5,355,000	1,000	13,831,000	1,046,000		
558 Travel and Training	22,615	18,000	56,000	29,000	1,000	235,000	22,000		
561 General Supplies	433,579	358,000	3,774,000	1,411,000	13,000	3,774,000	348,000		
562 Facilities/Energy/Transportation Maintenance	2,111,216	560,000	5,731,000	2,504,000	1,000	5,731,000	788,000		
563 Food Service	168,254	169,000	695,000	488,000	1,000	695,000	201,000		
564 Books and Periodicals	209,316	59,000	514,000	237,000	1,000	1,219,000	117,000		
565 Supplies - Technology Related	51,804	11,000	125,000	56,000	1,000	940,000	47,000		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	407,241	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Woonsocket					
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	34,431	35,000	383,000	143,000	2,000	383,000	46,000
582 Judgments Against the School District	14,564	15,000	230,000	103,000	(71,000)	551,000	99,000
583 Debt-Related Expenditures/Expenses	43,622	44,000	44,000	44,000	1,000	44,000	18,000
584 Property Taxes	0	0	0	0	1,000	62,000	12,000
589 Miscellaneous Expenditures	590	1,000	127,000	44,000	(6,000)	356,000	23,000
Total	72,838,674	45,661,000	386,504,000	155,957,000	1,117,000	391,362,000	40,890,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	55%			51%			55%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%
514 Stipends	0%			0%			1%
521 Health/Medical Benefits	12%			12%			11%
522 OPEB and Retirement Payments	6%			7%			6%
523 FICA and Medicare	4%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	2%			2%			2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Woonsocket					
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	0%			1%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			1%			1%
543 Repairs and Maintenance Services	0%			1%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	3%			2%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	6%			7%			4%
557 Food Service Management	3%			3%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Woonsocket					
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,159	7,087	9,163	7,662	5,949	54,812	8,491
512 Overtime Expense	8	6	59	25	(4)	110	22
513 Additional Compensation	98	98	341	255	0	573	161
514 Stipends	41	41	78	64	0	532	97
521 Health/Medical Benefits	1,576	1,576	2,199	1,829	578	12,420	1,811
522 OPEB and Retirement Payments	833	833	1,260	1,049	0	11,492	1,120
523 FICA and Medicare	537	247	612	565	0	4,029	454
524 Voluntary Savings Contributions	0	0	0	0	0	196	3

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

525 Unemployment Compensation	44	11	69	20	0	336	26
527 Workers Compensation	61	47	139	87	0	1,944	61
529 Other Employee Benefits	0	0	208	121	(2)	208	37
531 Official/Administrative Services	24	(13)	24	3	(13)	524	5
532 Professional Educational Services	222	206	497	372	6	5,102	252
533 Professional Employee Training & Development Services	13	13	161	104	2	452	61
534 Other Professional Services	101	77	203	92	35	2,321	120
535 Technical Services	34	15	102	69	15	864	60
537 Other Services Purchased	3	3	15	11	0	122	12
542 Cleaning and Disposal Services	2	2	808	480	1	808	171
543 Repairs and Maintenance Services	40	40	124	106	2	998	103
544 Utility Services	33	33	72	58	17	714	47
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	25	4	54	21	0	658	33
549 Other Property Services Purchased	8	6	25	18	0	657	23
551 Student Transportation Services	360	250	569	460	0	1,593	580
552 Insurance (Other than Employee Benefits)	27	9	59	16	9	602	48
554 Advertising	0	0	2	1	0	71	3
555 Printing and Binding	16	0	16	8	0	59	7
556 Tuition	813	813	1,290	982	0	5,378	847
557 Food Service Management	425	425	607	541	0	640	341

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
558 Travel and Training	4	1	7	3	0	276	9
561 General Supplies	78	78	166	143	57	565	138
562 Facilities/Energy/Transportation Maintenance	381	188	381	253	0	2,808	314
563 Food Service	30	24	259	49	0	398	26
564 Books and Periodicals	38	19	38	24	0	676	46
565 Supplies - Technology Related	9	1	15	6	0	332	18
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	73	73	264	185	7	520	161
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	6	6	20	14	6	338	18
582 Judgments Against the School District	3	3	86	10	(8)	106	10
583 Debt-Related Expenditures/Expenses	8	0	8	1	0	31	0
584 Property Taxes	0	0	0	0	0	274	1
589 Miscellaneous Expenditures	0	0	47	3	(8)	64	5
Total	13,133	13,133	17,982	15,711	10,621	99,697	15,742

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	38,285,387	24,250,000	161,330,000	70,885,000	952,000	161,330,000	20,382,000
51111 Sick Leave	0	8,292,000	8,292,000	8,292,000	93,000	8,292,000	2,188,000
51112 Vacation	0	1,689,000	1,689,000	1,689,000	4,000	1,689,000	378,000
51113 Professional Days	469,376	412,000	470,000	441,000	1,000	801,000	166,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51114 Holiday	0	0	0	0	78,000	259,000	168,000
51115 Salaries - Substitutes	949,002	260,000	6,017,000	2,063,000	11,000	6,017,000	496,000
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000
Systemwide Supervisors	0	29,000	29,000	29,000	3,000	1,738,000	217,000
51133 Longevity (Non-Certified Only)	0	83,000	567,000	325,000	10,000	567,000	119,000
51134 Sabbatical	0	0	0	0	41,000	98,000	69,000
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000
51201 Regular Overtime	45,029	18,000	482,000	240,000	(8,000)	482,000	70,000
51202 Snow Removal Overtime	0	0	0	0	9,000	32,000	15,000
51203 Event Coverage Overtime	0	28,000	28,000	28,000	(1,000)	52,000	23,000
51302 Professional Development - School	27,238	28,000	300,000	139,000	1,000	300,000	37,000
51303 Professional Development - District	13,259	14,000	1,907,000	654,000	1,000	1,907,000	125,000
51304 Trainer Expense	394	1,000	1,000	1,000	1,000	17,000	5,000
51306 Vacation Payoff	0	152,000	386,000	269,000	1,000	386,000	65,000
51307 Injured Employees	0	158,000	158,000	158,000	158,000	158,000	158,000
51308 After School Programs	169,521	10,000	936,000	332,000	1,000	936,000	68,000
51309 Tutoring	10,901	11,000	38,000	25,000	1,000	89,000	24,000
51311 Curriculum Work	11,951	5,000	12,000	8,000	4,000	181,000	29,000
51322 Severance	0	31,000	208,000	144,000	1,000	297,000	86,000
51323 Detention Coverage	0	37,000	37,000	37,000	1,000	37,000	10,000
51324 AM/PM Supervision	0	46,000	46,000	46,000	15,000	46,000	30,000
51325 Breakfast Supervision	0	7,000	143,000	75,000	7,000	143,000	55,000
51326 Teacher Support Team Payments	0	65,000	65,000	65,000	4,000	68,000	24,000
51327 Other Additional Compensation	356	1,000	386,000	148,000	1,000	386,000	47,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51328 Early Retirement Incentive Payments	0	30,000	30,000	30,000	14,000	30,000	22,000
51331 Sick Leave Bonus	0	8,000	944,000	476,000	3,000	944,000	93,000
51332 Sick Payoff - Non Severance	111,972	3,000	112,000	64,000	1,000	133,000	41,000
51335 Performance Based Compensation	0	0	0	0	2,000	281,000	49,000
51336 Class Overage/Weighting	42,378	0	0	0	0	0	0
51338 Summer Pay	140,099	141,000	401,000	235,000	6,000	621,000	106,000
51339 Class Coverage	13,409	0	0	0	0	0	0
51401 Stipend - Other	10,000	11,000	928,000	284,000	1,000	2,234,000	137,000
Directors	3,110	4,000	8,000	6,000	1,000	52,000	16,000
Advisors	210,132	116,000	652,000	352,000	9,000	685,000	158,000
51405 Stipend - Instructional Coaches	0	0	0	0	7,000	146,000	64,000
51406 Stipend - Athletic Event Officials/Personnel	3,613	4,000	4,000	4,000	1,000	39,000	9,000
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000
52101 Health and Medical Premiums	0	4,948,000	4,948,000	4,948,000	3,000	14,145,000	2,013,000
52102 Life	39,934	40,000	213,000	127,000	1,000	486,000	73,000
52103 Dental	107	1,000	3,239,000	1,179,000	1,000	3,239,000	260,000
52104 Vision	0	0	0	0	1,000	13,000	6,000
52105 Disability	0	163,000	163,000	163,000	1,000	163,000	23,000
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	398,000	398,000	398,000	1,000	398,000	83,000
52109 Medical Buyback Payments	0	129,000	282,000	217,000	4,000	682,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000
52112 Uniform Allowance	0	(2,000)	(2,000)	(2,000)	(2,000)	1,000	(1,000)

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52121 Health and Medical - Self Insured / Active	6,321,769	6,322,000	31,051,000	15,860,000	(5,000)	31,051,000	4,236,000		
52122 Health and Medical - Self Insured / Retiree	1,792,138	289,000	7,619,000	3,169,000	(36,000)	7,619,000	826,000		
52123 Dental Buyback Payments	0	3,000	3,000	3,000	1,000	29,000	10,000		
52124 Dental - Self Insured / Active	586,950	587,000	1,019,000	803,000	20,000	1,176,000	306,000		
52125 Dental - Self Insured / Retiree	0	33,000	303,000	168,000	(5,000)	303,000	46,000		
52201 Current Benefits	0	0	0	0	0	0	0		
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3,952,101	2,400,000	16,399,000	7,275,000	33,000	16,399,000	2,092,000		
52204 Private Pension Payment	0	0	0	0	1,000	2,544,000	466,000		
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000		
52207 Survivor Benefits - ERSRI	0	28,000	28,000	28,000	1,000	96,000	25,000		
52208 MERS Pension (Defined Benefit)	409,334	386,000	8,153,000	2,461,000	11,000	8,153,000	603,000		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	201,334	202,000	1,325,000	597,000	3,000	1,860,000	332,000		
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0		
52218 MERS Pension (Defined Contribution)	55,781	42,000	68,000	56,000	1,000	152,000	37,000		
52301 FICA	2,411,736	307,000	11,269,000	4,468,000	20,000	11,269,000	855,000		
52302 Medicare	564,993	358,000	2,671,000	1,126,000	15,000	2,671,000	318,000		
52401 403b Contributions	0	1,000	1,000	1,000	1,000	49,000	22,000		
52402 401k Contributions	0	0	0	0	(1,000)	149,000	57,000		
52501 Unemployment Insurance	244,883	98,000	248,000	194,000	7,000	280,000	71,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52710 Workers Compensation Premium	336,930	337,000	405,000	372,000	2,000	682,000	114,000
52720 Workers Compensation (Self Insured)	0	1,722,000	1,722,000	1,722,000	9,000	1,722,000	412,000
52730 Workers Compensation Medical (Self Insured)	0	629,000	629,000	629,000	1,000	629,000	210,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	17,000	4,000
52902 Employee Assistance Programs	0	18,000	38,000	28,000	1,000	38,000	17,000
52903 Tuition Reimbursement - Taxable	0	9,000	15,000	12,000	(14,000)	19,000	6,000
52910 Auto Allowance	1,200	2,000	83,000	42,000	2,000	83,000	14,000
52915 Union Benefits and Pension	0	4,610,000	4,610,000	4,610,000	2,000	4,610,000	2,306,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	1,000	35,000	9,000
53101 Administrative Support	130,750	(34,000)	131,000	37,000	(34,000)	164,000	39,000
53102 Temporary Clerical Support	0	0	0	0	1,000	44,000	19,000
53201 Diagnosticians	0	1,000	60,000	31,000	1,000	63,000	20,000
53202 Speech Therapists	14,984	15,000	294,000	112,000	1,000	294,000	47,000
53203 Occupational Therapists	148,687	5,000	149,000	56,000	1,000	317,000	74,000
53204 Therapists	0	0	0	0	1,000	167,000	31,000
53205 Psychologists	0	0	0	0	1,000	485,000	49,000
53206 Audiologists	0	33,000	33,000	33,000	1,000	33,000	8,000
53207 Interpreters and Translators	3,465	1,000	69,000	19,000	1,000	100,000	11,000
53208 Orientation and Mobility Specialists	73,213	31,000	74,000	54,000	1,000	202,000	30,000
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000
53210 Performing Arts	6,900	2,000	7,000	5,000	(1,000)	102,000	10,000
53211 Physical Therapists	45,181	2,000	46,000	22,000	1,000	150,000	33,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket								
District ID:	390	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53212 Payment for Services - Volunteers	0	1,000	3,000	2,000	1,000	60,000	18,000		
53213 Evaluations	4,950	5,000	29,000	15,000	1,000	99,000	21,000		
53214 Mentoring	53,390	54,000	664,000	301,000	3,000	664,000	63,000		
53215 GED Testing	1,090	2,000	2,000	2,000	2,000	10,000	6,000		
53216 Tutoring Services	7,670	8,000	655,000	186,000	1,000	655,000	31,000		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	19,937	2,000	691,000	187,000	2,000	691,000	85,000		
53219 Social Workers	3,900	4,000	4,000	4,000	1,000	4,000	3,000		
53220 Other Purchased Professional Educational Services	815,188	816,000	7,304,000	2,534,000	1,000	7,304,000	278,000		
53221 Virtual Classrooms	0	10,000	56,000	31,000	1,000	56,000	13,000		
53222 Web-based Supplemental Instructional Programs	35,443	3,000	540,000	159,000	1,000	540,000	43,000		
53223 Instructional Teachers	0	36,000	36,000	36,000	1,000	63,000	19,000		
53224 Personal-Care Attendants	0	0	0	0	(23,000)	499,000	129,000		
53301 Professional Development and Training Services	51,627	52,000	2,245,000	835,000	1,000	2,245,000	115,000		
53302 Curriculum Development	5,660	6,000	349,000	128,000	1,000	349,000	31,000		
53303 Conferences / Workshops	14,341	15,000	300,000	97,000	1,000	300,000	30,000		
53401 Auditing/Actuarial Services	74,977	19,000	75,000	57,000	1,000	91,000	25,000		
53402 Legal Services	93,619	27,000	152,000	86,000	2,000	243,000	57,000		
53403 Health Service Providers - For Students	17,286	18,000	203,000	101,000	1,000	537,000	64,000		
53404 Compliance	58,020	59,000	59,000	59,000	1,000	59,000	12,000		
53405 Private Pension Advisors	0	0	0	0	1,000	45,000	9,000		
53406 Other Services	72,325	73,000	1,071,000	381,000	1,000	1,071,000	102,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	2,000	7,000	4,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0	20,000	26,000	23,000	1,000	41,000	13,000
53410 Police and Fire Details	55,044	2,000	62,000	41,000	1,000	65,000	13,000
53411 Physicians	7,500	7,000	31,000	15,000	1,000	31,000	7,000
53412 Dentists	9,015	5,000	60,000	22,000	1,000	60,000	6,000
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000
53414 Medicaid Claims Provider	64,365	41,000	222,000	96,000	1,000	222,000	28,000
53415 Optometrists	0	0	0	0	2,000	7,000	5,000
53416 Officials/Referees	21,444	22,000	131,000	68,000	2,000	131,000	34,000
53417 Contracted Nursing Services	87,644	88,000	163,000	125,000	1,000	344,000	69,000
53501 Data Processing Services	1,125	2,000	1,602,000	536,000	1,000	1,602,000	60,000
53502 Other Technical Services	184,760	97,000	693,000	275,000	1,000	702,000	100,000
53503 Testing	90	1,000	26,000	10,000	1,000	113,000	13,000
53701 Other Charges	0	8,000	96,000	52,000	(7,000)	96,000	11,000
53703 Accreditation	0	0	0	0	1,000	10,000	3,000
53705 Shipping and Postage	12,841	13,000	193,000	65,000	1,000	193,000	16,000
53706 Catering/Food Reimbursement	1,415	2,000	62,000	21,000	1,000	62,000	10,000
54201 Rubbish Disposal Services	3,860	4,000	313,000	108,000	1,000	313,000	30,000
54202 Snow Plowing Services	0	9,000	428,000	171,000	1,000	428,000	31,000
54203 Custodial Services	0	17,622,000	17,622,000	17,622,000	1,000	17,622,000	859,000
54204 Groundskeeping Services	0	3,000	11,000	7,000	1,000	160,000	32,000
54205 Rodent and Pest Control Services	6,186	4,000	13,000	9,000	1,000	13,000	4,000
54206 Cleaning Services	0	45,000	341,000	193,000	1,000	341,000	34,000
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	67,856	26,000	394,000	129,000	(2,000)	394,000	47,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	9,821	10,000	71,000	38,000	1,000	340,000	41,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	8,039	9,000	401,000	202,000	(15,000)	541,000	81,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	35,656	1,000	36,000	14,000	(2,000)	41,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	510	1,000	1,000	1,000	(1,000)	381,000	31,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	1,195	2,000	517,000	184,000	1,000	517,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	1,135	2,000	12,000	7,000	1,000	143,000	21,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	96,753	77,000	1,893,000	689,000	1,000	1,893,000	100,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	926	1,000	16,000	9,000	1,000	23,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	9,000	9,000	9,000	1,000	56,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	1,011	1,000	2,000	1,000	1,000	5,000	2,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54402 Water	57,944	34,000	231,000	103,000	1,000	231,000	34,000
54403 Telephone	73,922	40,000	453,000	162,000	1,000	453,000	36,000
54404 Energy Management Services	0	11,000	11,000	11,000	4,000	40,000	16,000
54405 Sewage/Cesspool	34,656	35,000	534,000	194,000	1,000	534,000	40,000
54406 Wireless Communications	4,474	5,000	200,000	74,000	1,000	200,000	17,000
54407 Internet Connectivity	10,703	9,000	235,000	85,000	(1,000)	235,000	19,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	625	1,000	29,000	14,000	1,000	80,000	17,000
54602 Rental of Equipment and Vehicles	128,126	40,000	428,000	178,000	1,000	763,000	68,000
54603 Rentals of Computers and Related Equipment	0	4,000	4,000	4,000	4,000	117,000	59,000
54604 Graduation Rentals	465	1,000	31,000	11,000	1,000	31,000	7,000
54605 Ice Rink Rental	11,728	12,000	14,000	13,000	3,000	38,000	14,000
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	1,000	4,000	3,000
54901 Other Purchased Property Services	4,215	4,000	5,000	4,000	1,000	858,000	63,000
54902 Alarm and Fire Safety Services	40,523	37,000	535,000	166,000	1,000	535,000	39,000
54903 Moving and Rigging	0	2,000	32,000	17,000	1,000	32,000	10,000
54904 Vehicle Registration (Non-student transportation vehicles)	33	1,000	1,000	1,000	1,000	1,000	1,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	7	1,000	561,000	194,000	1,000	1,943,000	157,000
55111 Transportation Contractors	1,999,250	110,000	12,935,000	4,411,000	1,000	12,935,000	1,432,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	158	1,000	1,000	1,000	(1,000)	3,000	1,000
55201 Property and Liability Insurance	143,686	98,000	208,000	152,000	2,000	754,000	105,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	47,000	128,000	76,000
55204 Student Accident Insurance	5,084	6,000	9,000	7,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	1,000	26,000	13,000
55206 Fleet/Vehicle Insurance	0	24,000	24,000	24,000	4,000	95,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	2,000	51,000	13,000
55401 Advertising Costs	2,132	2,000	37,000	13,000	1,000	38,000	7,000
55501 Printing	184	1,000	232,000	80,000	1,000	232,000	15,000
55502 Binding	504	1,000	1,000	1,000	1,000	2,000	2,000
55503 Document Copying	88,820	1,000	89,000	45,000	1,000	127,000	23,000
55610 Tuition to Other School Districts within the State	42,675	43,000	1,172,000	580,000	7,000	1,984,000	398,000
55620 Tuition to Other School Districts outside the State	120,000	120,000	120,000	120,000	30,000	120,000	75,000
55630 Tuition to Private Sources	3,637,166	1,083,000	17,366,000	6,515,000	4,000	17,366,000	1,832,000
55640 Tuition to Education Service Agencies within the State	559,188	16,000	1,221,000	534,000	2,000	1,221,000	287,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	12,000	670,000	332,000		
55660 Tuition to Charter Schools	151,984	152,000	4,694,000	2,062,000	2,000	4,694,000	629,000		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0		
55690 Tuition - Other	0	0	0	0	15,000	15,000	15,000		
55701 Food Service Contractors	2,356,087	1,509,000	13,793,000	5,346,000	9,000	13,793,000	1,175,000		
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000		
55703 Armored Car Service	0	39,000	39,000	39,000	39,000	39,000	39,000		
55704 Food Storage Fees	0	0	0	0	3,000	3,000	3,000		
55705 Inspection Services	0	0	0	0	1,000	6,000	2,000		
55801 Board Travel	0	2,000	2,000	2,000	2,000	5,000	3,000		
55802 Board Training	0	2,000	2,000	2,000	1,000	26,000	5,000		
55803 Employee Travel - Non-Teachers	16,333	2,000	17,000	10,000	1,000	40,000	8,000		
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000		
55807 Student Travel	0	14,000	16,000	15,000	1,000	203,000	18,000		
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000		
55809 Employee Travel - Teachers	6,174	2,000	33,000	14,000	1,000	33,000	8,000		
55810 Travel - Other	109	1,000	13,000	7,000	1,000	53,000	6,000		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	390,161	318,000	3,620,000	1,327,000	11,000	3,620,000	315,000
56112 Uniform/Wearing Apparel Supplies	0	25,000	25,000	25,000	(6,000)	25,000	5,000
56113 Graduation Supplies	3,531	4,000	6,000	5,000	(1,000)	17,000	6,000
56115 Medical Supplies	18,890	9,000	38,000	22,000	1,000	38,000	7,000
56116 Athletic Supplies	20,861	21,000	86,000	48,000	1,000	101,000	26,000
56117 Honors/Awards Supplies	136	1,000	17,000	5,000	1,000	29,000	5,000
56201 Natural Gas	371,007	125,000	2,219,000	855,000	1,000	2,219,000	252,000
56202 Gasoline	39,241	8,000	103,000	41,000	1,000	569,000	45,000
56203 Diesel Fuel	10,916	11,000	41,000	29,000	1,000	429,000	81,000
56204 Propane	0	1,000	1,000	1,000	1,000	66,000	13,000
56207 Vehicle Maintenance Supplies/Parts	3,398	1,000	4,000	2,000	1,000	327,000	32,000
56208 Bottled Gas	0	0	0	0	1,000	3,000	2,000
56209 Fuel Oil	515,219	516,000	536,000	526,000	2,000	799,000	170,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	12,659	5,000	13,000	9,000	1,000	103,000	25,000
56213 Glass	0	47,000	47,000	47,000	1,000	47,000	9,000
56214 Paint	30	1,000	1,000	1,000	1,000	43,000	7,000
56215 Electricity	1,007,846	301,000	2,743,000	1,185,000	10,000	2,743,000	346,000
56216 Lumber and Hardware	1,386	2,000	62,000	23,000	1,000	63,000	17,000
56217 Plumbing and Heating Supplies	12,198	2,000	19,000	11,000	1,000	172,000	22,000
56218 Electrical Supplies	9,747	1,000	10,000	5,000	1,000	74,000	13,000
56219 Custodial Supplies	119,734	4,000	159,000	91,000	1,000	171,000	52,000
56220 Materials for Snow and Ice Removal	3,758	4,000	4,000	4,000	1,000	11,000	3,000
56221 Lamps and Lights	4,078	5,000	5,000	5,000	1,000	18,000	5,000

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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56301 Food - Food Service Program	151,542	13,000	540,000	252,000	1,000	540,000	159,000
56302 Non-Food - Food Service Program	16,712	3,000	531,000	236,000	1,000	531,000	126,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	4,000	51,000	28,000
56401 Textbooks	186,848	35,000	294,000	166,000	1,000	1,070,000	85,000
56402 Library Books	1,992	2,000	87,000	27,000	(1,000)	87,000	18,000
56403 Reference Books	146	1,000	18,000	7,000	1,000	45,000	6,000
56404 Subscriptions and Periodicals	1,939	2,000	42,000	14,000	1,000	42,000	7,000
56405 Book Repairs	0	2,000	2,000	2,000	1,000	2,000	1,000
56406 Textbooks - Non-Public	14,670	5,000	59,000	27,000	1,000	59,000	12,000
56407 Web-based Software or Databases - Library	3,720	1,000	15,000	7,000	1,000	31,000	10,000
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000
56409 Electronic Textbooks	0	0	0	0	1,000	12,000	3,000
56501 Technology-Related Supplies	51,804	11,000	125,000	56,000	1,000	940,000	47,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	5,000	102,000	30,000
57303 Buses	0	0	0	0	10,000	61,000	35,000
57305 Equipment	95,903	34,000	252,000	137,000	1,000	388,000	85,000
57306 Furniture and Fixtures	6,020	7,000	232,000	67,000	1,000	232,000	28,000
57309 Technology-Related Hardware	254,825	255,000	4,382,000	1,468,000	1,000	4,382,000	238,000
57311 Technology Software	50,494	51,000	240,000	161,000	1,000	676,000	73,000
57313 Environmental Equipment	0	0	0	0	4,000	17,000	11,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket								
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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	28,465	29,000	170,000	70,000	1,000	170,000	24,000		
58102 Other Dues and Fees	4,805	5,000	214,000	74,000	1,000	214,000	24,000		
58103 Bank Fees	0	0	0	0	1,000	12,000	3,000		
58104 License and Permit Fees	1,161	2,000	2,000	2,000	1,000	7,000	1,000		
58201 Tax Liability/Penalty	0	0	0	0	1,000	4,000	2,000		
58206 Claims and Settlements	14,564	15,000	230,000	103,000	(71,000)	551,000	106,000		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	1,000	24,000	12,000		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	43,622	44,000	44,000	44,000	2,000	44,000	23,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	1,000	62,000	12,000		

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
58901 Other Miscellaneous Expenses	0	5,000	41,000	23,000	(6,000)	59,000
58902 Bad Debt Expense	590	1,000	86,000	44,000	1,000	356,000
59201 Debt Defeasance	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0
Total	72,838,674	84,805,000	396,947,000	192,975,000	3,743,000	434,046,000

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	52.56%		49.09%	53.09%
51111 Sick Leave	0.00%		0.54%	0.06%
51112 Vacation	0.00%		0.11%	0.11%
51113 Professional Days	0.64%		0.19%	0.40%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	1.30%		1.07%	1.06%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%		0.01%	0.16%
51133 Longevity (Non-Certified Only)	0.00%		0.08%	0.03%
51134 Sabbatical	0.00%		0.00%	0.02%
51135 Retroactive Salary	0.00%		0.00%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.06%		0.16%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.00%		0.01%	0.01%
51302 Professional Development - School	0.04%		0.15%	0.09%
51303 Professional Development - District	0.02%		0.15%	0.03%
51304 Trainer Expense	0.00%		0.00%	0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51306 Vacation Payoff	0.00%			0.10%			0.02%
51307 Injured Employees	0.00%			0.01%			0.00%
51308 After School Programs	0.23%			0.23%			0.19%
51309 Tutoring	0.01%			0.02%			0.07%
51311 Curriculum Work	0.02%			0.01%			0.05%
51322 Severance	0.00%			0.07%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.01%			0.01%
51325 Breakfast Supervision	0.00%			0.01%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.10%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.06%			0.03%
51332 Sick Payoff - Non Severance	0.15%			0.04%			0.04%
51335 Performance Based Compensation	0.00%			0.00%			0.06%
51336 Class Overage/Weighting	0.06%			#N/A			#N/A
51338 Summer Pay	0.19%			0.21%			0.25%
51339 Class Coverage	0.02%			#N/A			#N/A
51401 Stipend - Other	0.01%			0.13%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.29%			0.27%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			2.56%			4.56%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.05%			0.12%			0.13%
52103 Dental	0.00%			0.36%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.03%			0.01%
52109 Medical Buyback Payments	0.00%			0.19%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			(0.00%)			0.00%
52121 Health and Medical - Self Insured / Active	8.68%			6.39%			4.10%
52122 Health and Medical - Self Insured / Retiree	2.46%			1.90%			0.68%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.81%			0.42%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.08%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.43%			5.04%			4.67%
52204 Private Pension Payment	0.00%			0.00%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	0.56%			1.06%			0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.28%			0.50%			0.65%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52214 Private Pension Payment - Defined Contribution	0.08%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.08%			0.06%			0.04%
52301 FICA	3.31%			2.56%			2.19%
52302 Medicare	0.78%			0.75%			0.77%
52401 403b Contributions	0.00%			0.00%			0.08%
52402 401k Contributions	0.00%			0.00%			0.05%
52501 Unemployment Insurance	0.34%			0.22%			0.40%
52710 Workers Compensation Premium	0.46%			0.40%			0.26%
52720 Workers Compensation (Self Insured)	0.00%			0.11%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.04%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.30%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	0.18%			0.03%			0.16%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.02%			0.07%			0.21%
53203 Occupational Therapists	0.20%			0.06%			0.16%
53204 Therapists	0.00%			0.00%			0.05%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53205 Psychologists	0.00%			0.00%			0.13%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.01%
53208 Orientation and Mobility Specialists	0.10%			0.06%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.01%			0.00%			0.05%
53211 Physical Therapists	0.06%			0.02%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.01%			0.01%			0.06%
53214 Mentoring	0.07%			0.18%			0.12%
53215 GED Testing	0.00%			0.00%			0.01%
53216 Tutoring Services	0.01%			0.06%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.03%			0.07%			0.19%
53219 Social Workers	0.01%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	1.12%			1.50%			0.71%
53221 Virtual Classrooms	0.00%			0.03%			0.02%
53222 Web-based Supplemental Instructional Programs	0.05%			0.06%			0.05%
53223 Instructional Teachers	0.00%			0.02%			0.05%
53301 Professional Development and Training Services	0.07%			0.51%			0.35%
53302 Curriculum Development	0.01%			0.03%			0.09%
53303 Conferences / Workshops	0.02%			0.05%			0.09%
53401 Auditing/Actuarial Services	0.10%			0.04%			0.21%
53402 Legal Services	0.13%			0.10%			0.29%

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Urban		
MIN	MAX	AVG

State		
MIN	MAX	AVG

53403 Health Service Providers - For Students	0.02%		0.05%		0.03%
53404 Compliance	0.08%		0.02%		0.01%
53405 Private Pension Advisors	0.00%		0.00%		0.00%
53406 Other Services	0.10%		0.24%		0.68%
53407 Bond Raising Contractors	0.00%		0.00%		0.00%
53408 Board Elections	0.00%		0.00%		0.00%
53409 Negotiations/Arbitration	0.00%		0.01%		0.01%
53410 Police and Fire Details	0.08%		0.03%		0.04%
53411 Physicians	0.01%		0.01%		0.01%
53412 Dentists	0.01%		0.01%		0.01%
53413 Crossing Guards	0.00%		0.00%		0.00%
53414 Medicaid Claims Provider	0.09%		0.07%		0.11%
53415 Optometrists	0.00%		0.00%		0.00%
53416 Officials/Referees	0.03%		0.05%		0.05%
53417 Contracted Nursing Services	0.12%		0.11%		0.08%
53501 Data Processing Services	0.00%		0.11%		0.11%
53502 Other Technical Services	0.25%		0.19%		0.44%
53503 Testing	0.00%		0.01%		0.03%
53701 Other Charges	0.00%		0.01%		0.02%
53703 Accreditation	0.00%		0.00%		0.00%
53705 Shipping and Postage	0.02%		0.03%		0.06%
53706 Catering/Food Reimbursement	0.00%		0.01%		0.08%
54201 Rubbish Disposal Services	0.01%		0.05%		0.09%
54202 Snow Plowing Services	0.00%		0.05%		0.05%
54203 Custodial Services	0.00%		1.14%		0.32%
54204 Groundskeeping Services	0.00%		0.01%		0.06%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.18%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.09%			0.12%			0.12%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.01%			0.05%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.01%			0.13%			0.29%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.05%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.05%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.01%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.13%			0.20%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.08%			0.07%			0.08%
54403 Telephone	0.10%			0.09%			0.11%
54404 Energy Management Services	0.00%			0.01%			0.00%
54405 Sewage/Cesspool	0.05%			0.11%			0.05%
54406 Wireless Communications	0.01%			0.02%			0.04%
54407 Internet Connectivity	0.01%			0.02%			0.04%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.02%			0.06%
54602 Rental of Equipment and Vehicles	0.18%			0.20%			0.28%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.03%
54604 Graduation Rentals	0.00%			0.00%			0.01%
54605 Ice Rink Rental	0.02%			0.01%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54901 Other Purchased Property Services	0.01%			0.00%			0.06%
54902 Alarm and Fire Safety Services	0.06%			0.08%			0.11%
54903 Moving and Rigging	0.00%			0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.29%			0.48%
55111 Transportation Contractors	2.74%			2.14%			3.29%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.20%			0.17%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.01%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.00%			0.01%			0.05%
55501 Printing	0.00%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.12%			0.03%			0.02%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Woonsocket					
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Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55610 Tuition to Other School Districts within the State	0.06%			0.46%			0.99%
55620 Tuition to Other School Districts outside the State	0.16%			0.04%			0.00%
55630 Tuition to Private Sources	4.99%			3.80%			2.14%
55640 Tuition to Education Service Agencies within the State	0.77%			0.63%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	0.21%			1.58%			0.48%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.01%
55701 Food Service Contractors	3.23%			3.29%			1.40%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.02%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.01%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.01%			0.01%			0.03%
55810 Travel - Other	0.00%			0.00%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.54%			0.75%			1.06%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.01%
56113 Graduation Supplies	0.00%			0.00%			0.02%
56115 Medical Supplies	0.03%			0.02%			0.02%
56116 Athletic Supplies	0.03%			0.04%			0.04%
56117 Honors/Awards Supplies	0.00%			0.00%			0.01%
56201 Natural Gas	0.51%			0.49%			0.38%
56202 Gasoline	0.05%			0.03%			0.05%
56203 Diesel Fuel	0.01%			0.03%			0.08%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.03%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.71%			0.21%			0.32%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.02%			0.01%			0.03%
56213 Glass	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56214 Paint	0.00%			0.00%			0.01%
56215 Electricity	1.38%			0.83%			0.87%
56216 Lumber and Hardware	0.00%			0.01%			0.02%
56217 Plumbing and Heating Supplies	0.02%			0.01%			0.01%
56218 Electrical Supplies	0.01%			0.00%			0.01%
56219 Custodial Supplies	0.16%			0.12%			0.19%
56220 Materials for Snow and Ice Removal	0.01%			0.00%			0.00%
56221 Lamps and Lights	0.01%			0.00%			0.00%
56301 Food - Food Service Program	0.21%			0.25%			0.11%
56302 Non-Food - Food Service Program	0.02%			0.32%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.26%			0.13%			0.23%
56402 Library Books	0.00%			0.01%			0.06%
56403 Reference Books	0.00%			0.00%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.02%			0.01%			0.01%
56407 Web-based Software or Databases - Library	0.01%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.07%			0.05%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.02%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.13%			0.14%			0.19%
57306 Furniture and Fixtures	0.01%			0.03%			0.13%
57309 Technology-Related Hardware	0.35%			0.74%			0.57%
57311 Technology Software	0.07%			0.17%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.05%			0.11%
58102 Other Dues and Fees	0.01%			0.04%			0.19%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.02%			0.14%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.06%			#N/A			#N/A

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.07%
58901 Other Miscellaneous Expenses	0.00%			0.02%			0.03%
58902 Bad Debt Expense	0.00%			0.04%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	6,903	6,903	9,036	7,162	5,882	52,950	8,124
51111 Sick Leave	0	0	364	209	0	364	63
51112 Vacation	0	0	74	43	0	824	19
51113 Professional Days	85	0	85	22	0	565	44
51114 Holiday	0	0	0	0	0	66	2
51115 Salaries - Substitutes	171	97	264	208	0	1,297	187
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	3	1	0	188	39
51133 Longevity (Non-Certified Only)	0	0	31	16	0	39	9
51134 Sabbatical	0	0	0	0	0	364	1
51135 Retroactive Salary	0	0	0	0	0	5	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51140 Academic Fellowships	0	0	0	0	0	21	1
51201 Regular Overtime	8	6	56	24	(4)	110	20
51202 Snow Removal Overtime	0	0	0	0	0	6	0
51203 Event Coverage Overtime	0	0	3	1	(0)	15	2
51302 Professional Development - School	5	4	51	14	0	152	9
51303 Professional Development - District	2	0	84	49	0	84	20
51304 Trainer Expense	0	0	0	0	0	12	0
51306 Vacation Payoff	0	0	56	14	0	56	7
51307 Injured Employees	0	0	7	4	0	7	1
51308 After School Programs	31	1	78	33	0	243	18
51309 Tutoring	2	0	14	1	0	95	5
51311 Curriculum Work	2	0	2	1	0	100	6
51322 Severance	0	0	24	11	0	61	10
51323 Detention Coverage	0	0	2	1	0	9	1
51324 AM/PM Supervision	0	0	5	1	0	43	1
51325 Breakfast Supervision	0	0	6	4	0	6	1
51326 Teacher Support Team Payments	0	0	3	2	0	22	2
51327 Other Additional Compensation	0	0	45	15	0	45	7
51328 Early Retirement Incentive Payments	0	0	3	1	0	6	0
51331 Sick Leave Bonus	0	0	41	24	0	74	9
51332 Sick Payoff - Non Severance	20	0	20	5	0	118	6
51335 Performance Based Compensation	0	0	0	0	0	371	3
51336 Class Overage/Weighting	8	0	30	9	0	42	5
51338 Summer Pay	25	18	67	24	0	223	34
51339 Class Coverage	2	0	0	0	0	0	0
51401 Stipend - Other	2	2	41	29	0	460	49

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51403 Stipend - Athletic Directors/Extracurricular Directors	1	0	3	0	0	80	2		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	38	29	50	35	0	246	42		
51405 Stipend - Instructional Coaches	0	0	0	0	0	43	2		
51406 Stipend - Athletic Event Officials/Personnel	1	0	1	0	0	5	1		
51407 Stipend - Mentors	0	0	0	0	0	7	1		
52101 Health and Medical Premiums	0	0	1,844	125	0	3,821	525		
52102 Life	7	7	36	13	0	117	22		
52103 Dental	0	0	142	89	0	290	73		
52104 Vision	0	0	0	0	0	90	0		
52105 Disability	0	0	7	4	0	50	3		
52106 Other Insurance	0	0	0	0	0	306	7		
52107 Death Benefit	0	0	0	0	0	10	0		
52108 Wellness Program	0	0	17	10	0	18	3		
52109 Medical Buyback Payments	0	0	89	16	0	319	42		
52111 Legal Benefits	0	0	0	0	0	8	0		
52112 Uniform Allowance	0	(0)	0	(0)	(0)	0	(0)		
52121 Health and Medical - Self Insured / Active	1,140	0	1,363	1,202	(13)	8,234	921		
52122 Health and Medical - Self Insured / Retiree	323	108	347	320	(24)	3,511	168		
52123 Dental Buyback Payments	0	0	1	0	0	21	1		
52124 Dental - Self Insured / Active	106	0	119	41	0	477	40		
52125 Dental - Self Insured / Retiree	0	0	35	8	(3)	43	5		
52201 Current Benefits	0	0	0	0	0	0	0		
52202 Future Benefits	0	0	0	0	0	234	6		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	713	713	894	735	0	11,492	788		
52204 Private Pension Payment	0	0	0	0	0	631	51		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,994	12		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	92	1		
52207 Survivor Benefits - ERSRI	0	0	10	1	0	12	4		
52208 MERS Pension (Defined Benefit)	74	74	358	249	0	358	135		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	36	36	196	60	0	636	115		
52214 Private Pension Payment - Defined Contribution	10	0	0	0	0	0	0		
52218 MERS Pension (Defined Contribution)	10	0	16	4	0	67	7		
52301 FICA	435	114	495	451	0	4,029	334		
52302 Medicare	102	102	133	114	0	367	120		
52401 403b Contributions	0	0	0	0	0	148	2		
52402 401k Contributions	0	0	0	0	0	196	2		
52501 Unemployment Insurance	44	11	69	20	0	336	26		
52710 Workers Compensation Premium	61	0	139	28	0	139	41		
52720 Workers Compensation (Self Insured)	0	0	76	43	0	1,944	15		
52730 Workers Compensation Medical (Self Insured)	0	0	28	16	0	28	5		
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0		
52902 Employee Assistance Programs	0	0	2	1	0	5	1		
52903 Tuition Reimbursement - Taxable	0	0	1	1	(11)	5	0		

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		Urban			State		
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52910 Auto Allowance	0	0	4	2	0	12	1
52915 Union Benefits and Pension	0	0	202	116	0	202	33
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	45	1
53101 Administrative Support	24	(13)	24	3	(13)	524	5
53102 Temporary Clerical Support	0	0	0	0	0	64	1
53201 Diagnosticians	0	0	7	2	0	54	2
53202 Speech Therapists	3	3	24	11	0	1,848	11
53203 Occupational Therapists	27	1	27	6	0	158	15
53204 Therapists	0	0	0	0	0	681	4
53205 Psychologists	0	0	0	0	0	190	9
53206 Audiologists	0	0	1	1	0	10	1
53207 Interpreters and Translators	1	0	3	2	0	356	2
53208 Orientation and Mobility Specialists	13	0	21	4	0	67	4
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12
53210 Performing Arts	1	0	1	0	(0)	183	1
53211 Physical Therapists	8	0	8	2	0	77	6
53212 Payment for Services - Volunteers	0	0	1	0	0	8	1
53213 Evaluations	1	0	4	1	0	144	6
53214 Mentoring	10	10	50	30	0	79	20
53215 GED Testing	0	0	0	0	0	42	0
53216 Tutoring Services	1	1	29	19	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	4	0	30	19	0	513	20
53219 Social Workers	1	0	1	0	0	1	0

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53220 Other Purchased Professional Educational Services	147	116	382	256	0	2,468	107		
53221 Virtual Classrooms	0	0	10	2	0	35	2		
53222 Web-based Supplemental Instructional Programs	6	1	24	16	0	62	10		
53223 Instructional Teachers	0	0	13	1	0	286	2		
53301 Professional Development and Training Services	9	9	153	84	0	303	43		
53302 Curriculum Development	1	0	15	10	0	222	7		
53303 Conferences / Workshops	3	3	13	10	0	212	12		
53401 Auditing/Actuarial Services	14	0	14	4	0	210	9		
53402 Legal Services	17	1	27	9	1	488	22		
53403 Health Service Providers - For Students	3	0	24	8	0	104	7		
53404 Compliance	10	0	11	1	0	30	1		
53405 Private Pension Advisors	0	0	0	0	0	11	0		
53406 Other Services	13	13	72	38	1	2,120	40		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	2	0		
53409 Negotiations/Arbitration	0	0	7	1	0	13	1		
53410 Police and Fire Details	10	1	10	4	0	78	3		
53411 Physicians	1	1	4	1	0	8	1		
53412 Dentists	2	2	3	2	0	68	1		
53413 Crossing Guards	0	0	0	0	0	12	0		
53414 Medicaid Claims Provider	12	7	15	10	0	315	9		
53415 Optometrists	0	0	0	0	0	4	0		
53416 Officials/Referees	4	4	11	7	0	97	8		
53417 Contracted Nursing Services	16	0	61	6	0	62	15		
53501 Data Processing Services	0	0	70	41	0	102	16		
53502 Other Technical Services	33	15	36	28	6	825	40		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Woonsocket					
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53503 Testing	0	0	4	1	0	53	3
53701 Other Charges	0	0	4	3	(4)	43	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	2	2	8	7	0	109	6
53706 Catering/Food Reimbursement	0	0	3	2	0	72	3
54201 Rubbish Disposal Services	1	1	14	11	0	62	11
54202 Snow Plowing Services	0	0	19	13	0	138	7
54203 Custodial Services	0	0	773	445	0	773	143
54204 Groundskeeping Services	0	0	4	0	0	79	6
54205 Rodent and Pest Control Services	1	1	1	1	0	16	1
54206 Cleaning Services	0	0	127	10	0	127	3
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	12	1	46	13	(8)	286	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	2	1	26	4	0	602	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	1	1	47	20	(63)	636	28
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	6	0	6	1	(1)	15	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	307	3

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	23	14	0	140	8		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	4	0	0	287	6		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	17	0	83	52	0	231	27		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	33	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	45	2		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0		
54402 Water	10	10	13	10	0	134	11		
54403 Telephone	13	9	20	16	2	177	14		
54404 Energy Management Services	0	0	4	0	0	17	1		
54405 Sewage/Cesspool	6	6	23	20	0	203	11		
54406 Wireless Communications	1	0	9	6	0	177	4		
54407 Internet Connectivity	2	0	10	6	0	33	6		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	0	0	11	1	0	172	3		
54602 Rental of Equipment and Vehicles	23	2	50	18	0	650	25		
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	94	2		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54604 Graduation Rentals	0	0	1	1	0	10	1		
54605 Ice Rink Rental	2	0	2	1	0	14	2		
54606 Pool Rental	0	0	0	0	0	3	0		
54607 Golf Course Rental	0	0	0	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	36	0		
54901 Other Purchased Property Services	1	0	1	0	0	188	9		
54902 Alarm and Fire Safety Services	7	6	24	17	0	641	14		
54903 Moving and Rigging	0	0	1	1	0	21	0		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	209	15	0	762	30		
55111 Transportation Contractors	360	41	568	446	0	1,591	550		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	(0)	3	0		
55201 Property and Liability Insurance	26	9	59	15	9	602	41		
55202 Theft Insurance	0	0	0	0	0	0	0		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55203 Fire Insurance	0	0	0	0	0	37	2		
55204 Student Accident Insurance	1	0	1	0	(1)	13	0		
55205 Flood Insurance	0	0	0	0	0	8	0		
55206 Fleet/Vehicle Insurance	0	0	3	1	0	76	3		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	28	2		
55401 Advertising Costs	0	0	2	1	0	71	3		
55501 Printing	0	0	10	6	0	51	5		
55502 Binding	0	0	0	0	0	7	0		
55503 Document Copying	16	0	16	2	0	56	2		
55610 Tuition to Other School Districts within the State	8	8	159	59	0	4,157	101		
55620 Tuition to Other School Districts outside the State	22	0	22	3	0	22	1		
55630 Tuition to Private Sources	656	403	762	658	0	1,403	544		
55640 Tuition to Education Service Agencies within the State	101	1	142	54	0	272	54		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10		
55660 Tuition to Charter Schools	27	27	601	208	0	601	137		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0		
55690 Tuition - Other	0	0	0	0	0	73	0		
55701 Food Service Contractors	425	425	605	540	0	640	341		
55702 Soda Subsidy	0	0	0	0	0	0	0		
55703 Armored Car Service	0	0	2	1	0	2	0		
55704 Food Storage Fees	0	0	0	0	0	1	0		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55705 Inspection Services	0	0	0	0	0	11	0		
55801 Board Travel	0	0	0	0	0	1	0		
55802 Board Training	0	0	0	0	0	8	0		
55803 Employee Travel - Non-Teachers	3	0	3	1	0	92	3		
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0		
55807 Student Travel	0	0	6	1	0	238	2		
55808 Parent Travel	0	0	0	0	0	27	0		
55809 Employee Travel - Teachers	1	0	4	1	0	48	3		
55810 Travel - Other	0	0	1	0	0	39	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0		
56101 General Supplies and Materials	70	70	159	134	47	538	126		
56112 Uniform/Wearing Apparel Supplies	0	0	1	1	(37)	22	1		
56113 Graduation Supplies	1	0	2	0	(7)	26	1		
56115 Medical Supplies	3	2	3	2	0	37	2		
56116 Athletic Supplies	4	4	10	5	0	76	7		
56117 Honors/Awards Supplies	0	0	2	0	0	38	1		
56201 Natural Gas	67	46	97	86	0	1,390	75		
56202 Gasoline	7	2	7	4	0	129	12		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56203 Diesel Fuel	2	0	12	2	0	101	12		
56204 Propane	0	0	0	0	0	84	2		
56207 Vehicle Maintenance Supplies/Parts	1	0	1	0	0	46	6		
56208 Bottled Gas	0	0	0	0	0	2	0		
56209 Fuel Oil	93	0	93	27	0	629	41		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	2	0	2	0	0	65	5		
56213 Glass	0	0	2	1	0	8	1		
56214 Paint	0	0	0	0	0	18	1		
56215 Electricity	182	80	182	120	0	1,156	130		
56216 Lumber and Hardware	0	0	3	2	0	40	3		
56217 Plumbing and Heating Supplies	2	1	2	1	0	23	4		
56218 Electrical Supplies	2	0	2	0	0	10	2		
56219 Custodial Supplies	22	0	31	9	0	209	20		
56220 Materials for Snow and Ice Removal	1	0	1	0	0	3	0		
56221 Lamps and Lights	1	0	1	0	0	9	1		
56301 Food - Food Service Program	27	1	113	25	0	320	15		
56302 Non-Food - Food Service Program	3	0	146	24	0	189	11		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	0	0	0	21	0		
56401 Textbooks	34	13	34	17	0	530	32		
56402 Library Books	0	0	4	3	(3)	71	5		
56403 Reference Books	0	0	1	1	0	71	2		
56404 Subscriptions and Periodicals	0	0	4	1	0	31	2		
56405 Book Repairs	0	0	0	0	0	0	0		

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
56406 Textbooks - Non-Public	3	0	3	2	0	7	3			
56407 Web-based Software or Databases - Library	1	0	1	0	0	26	1			
56408 Other Textbooks	0	0	0	0	0	2	0			
56501 Technology-Related Supplies	9	1	15	6	0	332	18			
57101 Land	0	0	0	0	0	0	0			
57102 Land Improvements	0	0	0	0	0	0	0			
57201 Buildings Purchase	0	0	0	0	0	0	0			
57202 Building Improvements	0	0	0	0	0	0	0			
57301 Vehicles	0	0	0	0	0	145	2			
57303 Buses	0	0	0	0	0	43	1			
57305 Equipment	17	4	61	14	0	156	28			
57306 Furniture and Fixtures	1	1	10	7	0	203	10			
57309 Technology-Related Hardware	46	46	192	148	0	420	93			
57311 Technology Software	9	9	79	16	0	275	27			
57313 Environmental Equipment	0	0	0	0	0	5	0			
57401 Water Systems	0	0	0	0	0	0	0			
57402 Sewer Systems	0	0	0	0	0	0	0			
57403 Roads	0	0	0	0	0	0	0			
57404 Bridges	0	0	0	0	0	0	0			
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0			
58101 Professional Organization Fees	5	5	12	7	0	105	9			
58102 Other Dues and Fees	1	1	9	7	0	269	9			
58103 Bank Fees	0	0	0	0	0	20	0			
58104 License and Permit Fees	0	0	0	0	0	22	0			
58201 Tax Liability/Penalty	0	0	0	0	0	1	0			
58206 Claims and Settlements	3	3	86	10	(8)	106	10			
58310 Redemption of Principal	0	0	0	0	0	0	0			
58311 Bond Principal Payment	0	0	0	0	0	0	0			

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	31	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	8	0	8	1	0	8	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	0	274	1		
58901 Other Miscellaneous Expenses	0	0	15	1	(8)	64	2		
58902 Bad Debt Expense	0	0	32	2	0	36	3		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	13,143	13,130	17,954	15,711	10,621	99,697	15,742		
JOB CLASS Intermeditate Level - Expenditures in \$									
00 Non-personnel Expenses	15,402,361	12,023,000	108,006,000	39,923,000	419,000	108,006,000	8,680,000		
11 Teachers	35,669,399	22,064,000	154,989,000	67,808,000	417,000	154,989,000	19,031,000		
15 Counselors & Placement Officers	1,008,595	812,000	5,497,000	2,247,000	38,000	5,497,000	814,000		

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		MIN	MAX	AVG	MIN	MAX	AVG
16 Library Professionals	682,336	425,000	3,583,000	1,525,000	1,000	3,583,000	515,000
17 Therapists/Nurses/Social Workers/Psychologists	4,585,887	2,839,000	13,948,000	6,865,000	24,000	13,948,000	1,849,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	106,000	610,000	392,000	5,000	634,000	175,000
19 Instructional Coaches	335,219	44,000	7,036,000	1,948,000	1,000	7,036,000	393,000
21 Executive	592,834	593,000	1,830,000	1,161,000	51,000	1,830,000	413,000
22 Finance & Administration	610,219	71,000	611,000	292,000	23,000	1,733,000	272,000
23 School Administration	59,067	60,000	270,000	156,000	1,000	496,000	149,000
24 Curriculum & Assessment	0	1,000	285,000	115,000	(1,000)	285,000	80,000
25 Principals & Assistant Principals	1,618,108	805,000	9,800,000	3,916,000	1,000	9,800,000	1,060,000
31 Executive - Mid Level	201,127	35,000	474,000	290,000	3,000	2,397,000	292,000
32 Finance & Administration - Mid Level	162,791	163,000	1,834,000	703,000	3,000	1,834,000	254,000
33 School Administration - Mid Level	750,849	242,000	2,336,000	1,041,000	(1,000)	2,336,000	267,000
34 Curriculum & Assessment - Mid Level	134,380	135,000	1,692,000	914,000	1,000	1,692,000	211,000
35 Other School Activities - Mid Level	251,563	218,000	9,943,000	2,662,000	1,000	9,943,000	419,000
41 Executive - Support	280,419	111,000	693,000	350,000	2,000	949,000	181,000
42 Finance & Administration - Support	1,049,792	506,000	10,464,000	3,395,000	1,000	10,464,000	682,000
43 School Administration - Support	895,157	896,000	10,292,000	3,567,000	22,000	10,292,000	791,000
44 Curriculum & Assessment - Support	0	68,000	68,000	68,000	3,000	332,000	63,000
45 Transportation Staff	44,860	45,000	5,797,000	1,681,000	4,000	5,797,000	613,000
46 Aides & Other Non-Certified Staff	3,842,486	3,414,000	27,681,000	9,849,000	1,000	27,681,000	2,206,000
47 Custodial Staff	1,949,811	126,000	3,014,000	1,503,000	11,000	4,809,000	1,036,000
48 Student Activity Advisors & Coaches	229,991	1,000	230,000	74,000	(3,000)	377,000	83,000
49 Facilities Maintenance Staff	572,871	83,000	573,000	398,000	1,000	2,338,000	437,000
51 Retirees & Other Former Employees	1,908,551	399,000	8,083,000	3,432,000	(39,000)	8,083,000	971,000
52 Disabled Inactive Employees	0	0	0	0	115,000	115,000	115,000
Total	72,838,674	46,285,000	389,639,000	156,275,000	1,105,000	397,276,000	42,052,000

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

JOB CLASS Intermediate Level - Expenditures in %					
00 Non-personnel Expenses	21%			24%	
11 Teachers	49%			46%	47%
15 Counselors & Placement Officers	1%			1%	2%
16 Library Professionals	1%			1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	6%			5%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%	0%
19 Instructional Coaches	0%			1%	1%
21 Executive	1%			1%	2%
22 Finance & Administration	1%			0%	1%
23 School Administration	0%			0%	0%
24 Curriculum & Assessment	0%			0%	0%
25 Principals & Assistant Principals	2%			2%	3%
31 Executive - Mid Level	0%			0%	0%
32 Finance & Administration - Mid Level	0%			0%	1%
33 School Administration - Mid Level	1%			1%	1%
34 Curriculum & Assessment - Mid Level	0%			0%	0%
35 Other School Activities - Mid Level	0%			1%	1%
41 Executive - Support	0%			0%	1%
42 Finance & Administration - Support	1%			2%	1%
43 School Administration - Support	1%			2%	2%
44 Curriculum & Assessment - Support	0%			0%	0%
45 Transportation Staff	0%			1%	1%
46 Aides & Other Non-Certified Staff	5%			6%	5%
47 Custodial Staff	3%			2%	2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket					
District ID:	390	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	5,546.33	2,683.63	1,191.33	1,671.37	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
48 Student Activity Advisors & Coaches	0%			0%		0%
49 Facilities Maintenance Staff	1%			0%		0%
51 Retirees & Other Former Employees	3%			2%		1%
52 Disabled Inactive Employees	0%			0%		0%
Total	100%			100%		100%

JOB CLASS Intermediate Level - Expenditures Per Pupil								
00 Non-personnel Expenses	2,777	2,777	4,740	4,034	2,103	14,790	3,460	
11 Teachers	6,431	6,431	8,221	6,851	4,098	38,679	7,585	
15 Counselors & Placement Officers	182	182	302	227	0	4,900	260	
16 Library Professionals	123	123	164	154	0	1,242	153	
17 Therapists/Nurses/Social Workers/Psychologists	827	612	1,058	694	0	16,144	723	
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	54	30	0	456	45	
19 Instructional Coaches	60	16	309	197	0	870	97	
21 Executive	107	80	312	117	65	1,369	164	
22 Finance & Administration	110	3	114	29	0	816	81	
23 School Administration	11	0	16	12	0	2,021	15	
24 Curriculum & Assessment	0	0	21	9	(0)	783	10	
25 Principals & Assistant Principals	292	292	430	396	0	2,033	422	
31 Executive - Mid Level	36	13	55	29	0	260	42	
32 Finance & Administration - Mid Level	29	29	81	71	0	2,660	74	
33 School Administration - Mid Level	135	90	135	105	0	787	68	
34 Curriculum & Assessment - Mid Level	24	0	74	46	0	375	44	
35 Other School Activities - Mid Level	45	25	436	269	0	780	106	

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	51	30	51	35	0	1,746	64
42 Finance & Administration - Support	189	182	459	343	0	2,559	232
43 School Administration - Support	161	161	548	360	0	2,095	304
44 Curriculum & Assessment - Support	0	0	8	2	0	86	5
45 Transportation Staff	8	8	254	170	0	914	146
46 Aides & Other Non-Certified Staff	693	520	1,272	995	4	3,813	879
47 Custodial Staff	352	6	352	152	0	1,986	360
48 Student Activity Advisors & Coaches	41	0	42	7	(1)	160	19
49 Facilities Maintenance Staff	103	0	103	30	0	1,233	101
51 Retirees & Other Former Employees	344	149	389	347	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
Total	13,133	13,133	17,982	15,711	10,621	99,697	15,742