

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in \$

00 Central Office	4,756,830	775,000	4,757,000	1,829,000	9,000	4,757,000	423,000
01 Education Services	30,959,057	3,126,000	30,960,000	10,684,000	11,000	30,960,000	2,037,000
02 Business Services	14,778,629	1,973,000	14,779,000	6,417,000	10,000	14,779,000	1,715,000
03 Elementary Schools	142,914,514	18,151,000	142,915,000	59,213,000	1,298,000	142,915,000	17,415,000
04 Middle Schools	58,975,502	7,830,000	58,976,000	23,807,000	595,000	58,976,000	9,202,000
05 High Schools	91,061,537	10,761,000	91,062,000	36,358,000	380,000	91,062,000	13,020,000
06 Alternative Schools	0	0	0	0	44,000	2,732,000	1,247,000
07 Other Schools	1,456,057	128,000	1,457,000	777,000	1,000	2,002,000	465,000
08 Non Public/Private	19,779,020	1,109,000	19,780,000	7,548,000	4,000	19,780,000	2,115,000
09 Preschools (In-District)	0	0	0	0	1,119,000	1,550,000	1,417,000
10 Charter Schools	11,029,395	177,000	11,030,000	3,748,000	2,000	11,030,000	854,000
11 Collaboratives	15,398	16,000	1,225,000	537,000	0	1,469,000	324,000
12 RIDE	0	9,000	9,000	9,000	9,000	9,000	9,000
13 Public Out of State	0	120,000	120,000	120,000	43,000	120,000	82,000
14 Adult Education	100,138	48,000	285,000	122,000	2,000	285,000	95,000
15 Out of District Transportation	116,526	117,000	448,000	328,000	0	2,060,000	446,000
16 Payments for Debt Service	0	44,000	44,000	44,000	1,000	44,000	14,000
18 Payments for Retiree Benefits	8,082,215	399,000	8,083,000	3,432,000	(39,000)	8,083,000	947,000
23 Summer School-Elementary	0	44,000	215,000	139,000	1,000	326,000	64,000
24 Summer School-Middle	0	19,000	49,000	33,000	0	74,000	25,000
25 Summer School-High	421,014	27,000	422,000	137,000	1,000	684,000	65,000
33 After School-Elementary	388,203	9,000	389,000	120,000	0	389,000	50,000
34 After School-Middle	142,786	1,000	236,000	108,000	0	236,000	34,000
35 After School-High	372,333	3,000	373,000	161,000	0	373,000	48,000

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
Total	385,349,153	44,886,000	387,614,000	155,671,000	3,491,000	394,695,000
				AVG	AVG	

LOCATION Summary Level - Expenditures in %						
00 Central Office	1%			1%		1%
01 Education Services	8%			6%		6%
02 Business Services	4%			4%		5%
03 Elementary Schools	37%			38%		33%
04 Middle Schools	15%			16%		17%
05 High Schools	24%			23%		30%
06 Alternative Schools	0%			0%		0%
07 Other Schools	0%			1%		1%
08 Non Public/Private	5%			4%		2%
09 Preschools (In-District)	0%			0%		0%
10 Charter Schools	3%			2%		1%
11 Collaboratives	0%			1%		0%
12 RIDE	0%			0%		0%
13 Public Out of State	0%			0%		0%
14 Adult Education	0%			0%		0%
15 Out of District Transportation	0%			0%		1%
16 Payments for Debt Service	0%			0%		0%
18 Payments for Retiree Benefits	2%			2%		1%
23 Summer School-Elementary	0%			0%		0%
24 Summer School-Middle	0%			0%		0%
25 Summer School-High	0%			0%		0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	209	90	336	199	26	2,221	241
01 Education Services	1,359	607	1,359	937	48	8,817	1,132
02 Business Services	649	488	735	649	45	5,155	865
03 Elementary Schools	12,122	Calc'd by School Type ADM		11,284	Calc'd by School Type ADM		14,878
04 Middle Schools	12,672	Calc'd by School Type ADM		12,357	Calc'd by School Type ADM		16,712
05 High Schools	14,352	Calc'd by School Type ADM		13,353	Calc'd by School Type ADM		16,645
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		26
07 Other Schools	64	23	205	101	0	4,597	259
08 Non Public/Private	868	413	868	663	0	1,720	414
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		724,823
10 Charter Schools	484	32	743	367	0	743	91
11 Collaboratives	1	1	143	93	0	325	47
12 RIDE	0	0	2	0	0	2	0
13 Public Out of State	0	0	22	5	0	22	1
14 Adult Education	4	4	33	16	0	195	7
15 Out of District Transportation	5	5	167	72	0	1,223	123
16 Payments for Debt Service	0	0	8	2	0	31	1
18 Payments for Retiree Benefits	355	149	389	309	(27)	3,511	274

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	0	0	58	23	0	246	27
24 Summer School-Middle	0	0	7	5	0	37	6
25 Summer School-High	18	6	19	10	0	205	14
33 After School-Elementary	17	1	17	9	0	320	23
34 After School-Middle	6	0	88	26	0	157	11
35 After School-High	16	0	65	25	0	290	16
Total	43,201			40,505			776,635

FUNCTION Summary Level - Expenditures in \$							
1 Instruction	185,448,863	24,169,000	185,449,000	77,593,000	590,000	185,449,000	21,089,000
2 Instructional Support	69,289,693	10,289,000	69,290,000	28,227,000	283,000	69,290,000	6,370,000
3 Operations	72,930,492	6,527,000	72,931,000	26,008,000	259,000	72,931,000	6,284,000
4 Other Commitments	38,890,062	4,722,000	38,891,000	15,918,000	4,000	38,891,000	4,073,000
5 Leadership	18,790,044	2,554,000	18,791,000	7,743,000	213,000	18,791,000	2,273,000
Total	385,349,153	48,261,000	385,352,000	155,489,000	1,349,000	385,352,000	40,089,000

FUNCTION Summary Level - Expenditures in %							
1 Instruction	48%			51%			53%
2 Instructional Support	18%			19%			16%
3 Operations	19%			15%			16%
4 Other Commitments	10%			10%			6%
5 Leadership	5%			5%			9%
Total	100%			100%			100%

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	8,138
2 Instructional Support	3,041
3 Operations	3,200
4 Other Commitments	1,707
5 Leadership	825
Total	16,910

7,076	9,006	7,840	4,906	43,641	8,406
2,224	3,834	2,852	1,060	32,551	2,539
1,723	3,200	2,628	1,174	14,992	2,504
1,385	1,759	1,608	0	6,518	1,387
522	951	782	522	5,003	906
13,133	17,982	15,711	10,621	99,697	15,742

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	177,201,598
12 Classroom Materials	8,247,265
21 Pupil Support	24,089,740
22 Teacher Support	11,877,434
23 Program Support	29,445,144
24 Assessments	3,877,376
31 Non-Instructional Student Services	31,719,779
32 Facilities	28,783,443
33 Business Services	12,427,269
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	38,759,152
44 Legal Obligations	130,910
51 School Management	14,538,114

23,080,000	177,202,000	73,898,000	512,000	177,202,000	20,197,000
1,090,000	8,248,000	3,696,000	31,000	8,248,000	893,000
3,816,000	24,090,000	9,842,000	49,000	24,090,000	2,475,000
1,015,000	11,878,000	4,193,000	1,000	11,878,000	893,000
5,118,000	29,446,000	12,920,000	9,000	29,446,000	2,846,000
257,000	3,878,000	1,273,000	1,000	3,878,000	171,000
2,911,000	31,720,000	11,123,000	9,000	31,720,000	2,501,000
2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000
1,059,000	12,428,000	4,009,000	78,000	12,428,000	893,000
0	0	0	0	0	0
0	0	0	0	0	0
4,492,000	38,760,000	15,815,000	4,000	38,760,000	4,042,000
15,000	230,000	103,000	(24,000)	558,000	105,000
2,134,000	14,539,000	6,143,000	128,000	14,539,000	1,748,000

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
52 Program/Operations Management	3,369,712	87,000	3,370,000	1,043,000	(16,000)	3,370,000
53 District Management	882,218	299,000	883,000	558,000	12,000	883,000
Total	385,349,153	47,930,000	385,456,000	155,493,000	838,000	385,784,000

FUNCTION Intermediate Level - Expenditures in %						
00 Workers Compensation/Unemployment	#REF!			#N/A		#N/A
11 Face-to-Face Teaching	46%			49%		50%
12 Classroom Materials	2%			3%		3%
21 Pupil Support	6%			7%		6%
22 Teacher Support	3%			2%		3%
23 Program Support	8%			9%		7%
24 Assessments	1%			1%		0%
31 Non-Instructional Student Services	8%			6%		5%
32 Facilities	7%			6%		7%
33 Business Services	3%			2%		3%
41 Contingencies	0%			0%		0%
42 Capital	0%			0%		0%
43 Out-of-District Obligations	10%			10%		6%
44 Legal Obligations	0%			0%		0%
51 School Management	4%			4%		6%
52 Program/Operations Management	1%			0%		1%
53 District Management	0%			0%		2%
Total	#REF!			#N/A		#N/A

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	7,776	6,743	8,600	7,467	4,187	40,885	8,050
12 Classroom Materials	362	317	491	373	137	2,756	356
21 Pupil Support	1,057	763	1,422	994	305	10,160	986
22 Teacher Support	521	239	521	424	3	1,587	356
23 Program Support	1,292	1,176	1,907	1,305	43	20,746	1,134
24 Assessments	170	46	170	129	0	213	63
31 Non-Instructional Student Services	1,392	550	1,392	1,124	16	2,018	997
32 Facilities	1,263	798	1,263	1,099	271	8,369	1,152
33 Business Services	545	130	545	405	130	4,605	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,701	1,382	1,701	1,598	0	6,518	1,376
44 Legal Obligations	6	3	86	10	(3)	108	11
51 School Management	638	424	795	621	424	3,135	697
52 Program/Operations Management	148	16	148	105	(97)	1,282	78
53 District Management	39	39	111	56	39	1,856	132
Total	16,910	13,133	17,982	15,711	10,621	99,697	15,742

FUNCTION Detail Level - Expenditures in \$							
111 Instructional Teachers	151,276,661	21,243,000	151,277,000	65,869,000	475,000	151,277,000	18,421,000
112 Substitutes	8,715,166	334,000	8,716,000	2,613,000	1,000	8,716,000	441,000
113 Instructional Paraprofessionals	17,209,771	331,000	17,210,000	5,417,000	1,000	17,210,000	1,478,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
121 Pupil-Use Technology and Software	3,555,199	527,000	3,556,000	1,598,000	5,000	3,556,000	418,000
122 Instructional Materials/Trips/Supplies							
	4,692,066	563,000	4,693,000	2,099,000	16,000	4,693,000	475,000
211 Guidance and Counseling	7,505,081	962,000	7,506,000	2,805,000	1,000	7,506,000	939,000
212 Library and Media	4,418,713	553,000	4,419,000	1,810,000	(1,000)	4,419,000	515,000
213 Extracurricular	1,912,076	414,000	1,913,000	947,000	1,000	1,913,000	376,000
214 Student Services - Instructional	5,418,410	262,000	5,419,000	1,981,000	1,000	5,419,000	308,000
215 Academic Interventions	375,781	1,000	557,000	311,000	1,000	557,000	95,000
216 Student Health Services - Medical	4,459,680	857,000	4,460,000	2,068,000	1,000	4,460,000	577,000
221 Curriculum Development	355,512	67,000	356,000	211,000	1,000	2,690,000	249,000
222 Staff Development and Support	11,521,922	948,000	11,522,000	3,983,000	1,000	11,522,000	650,000
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000
231 Program Management	9,452,751	1,224,000	9,453,000	3,493,000	8,000	9,453,000	605,000
232 Therapists, Psychologists et al	19,992,394	3,894,000	19,993,000	9,428,000	4,000	19,993,000	2,282,000
241 Academic Student Assessment							
	3,877,376	257,000	3,878,000	1,273,000	1,000	3,878,000	171,000
311 Transportation	14,605,749	300,000	14,606,000	4,418,000	7,000	14,606,000	1,485,000
312 Food Service	14,996,753	2,419,000	14,997,000	6,121,000	(6,000)	14,997,000	1,065,000
313 Safety	2,117,277	53,000	2,118,000	584,000	1,000	2,118,000	115,000
321 Building Upkeep/Utilities/Maintenance							
	28,783,443	2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000
331 Data Processing	2,829,515	36,000	2,830,000	829,000	1,000	2,830,000	215,000
332 Business Operations	9,597,755	947,000	9,598,000	3,181,000	14,000	9,598,000	691,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0

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431 Public, Parochial, Private, Charter Pass-	30,432,406	4,060,000	30,433,000	12,261,000	4,000	30,433,000	3,441,000
432 Retiree Benefits and Other	8,274,853	433,000	8,275,000	3,541,000	(2,000)	8,275,000	1,009,000
433 Enterprise and Community Service Operations	51,893	1,000	52,000	27,000	1,000	576,000	88,000
441 Claims and Settlements	130,910	15,000	230,000	103,000	(24,000)	558,000	105,000
511 Principals and Assistant Principals	8,368,471	997,000	8,369,000	3,800,000	1,000	8,369,000	1,094,000
512 School Office	6,169,643	732,000	6,170,000	2,344,000	35,000	6,170,000	655,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	3,369,712	87,000	3,370,000	1,043,000	(16,000)	3,370,000	207,000
531 Superintendent and School Board	752,782	207,000	753,000	417,000	6,000	753,000	265,000
532 Legal	129,436	93,000	193,000	142,000	2,000	271,000	66,000
Total	385,349,153	45,374,000	385,706,000	155,594,000	626,000	389,112,000	41,483,000
FUNCTION Detail Level - Expenditures in %							
111 Instructional Teachers	39%			45%			46%
112 Substitutes	2%			1%			1%
113 Instructional Paraprofessionals	4%			3%			4%
121 Pupil-Use Technology and Software	1%			1%			2%
122 Instructional Materials/Trips/Supplies	1%			2%			2%
211 Guidance and Counseling	2%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	0%			1%			1%
214 Student Services - Instructional	1%			1%			1%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	1%			2%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	3%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	2%			2%			2%
232 Therapists, Psychologists et al	5%			7%			5%
241 Academic Student Assessment	1%			1%			0%
311 Transportation	4%			2%			3%
312 Food Service	4%			4%			2%
313 Safety	1%			0%			0%
321 Building Upkeep/Utilities/Maintenance	7%			6%			7%
331 Data Processing	1%			0%			0%
332 Business Operations	2%			2%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	8%			8%			5%
432 Retiree Benefits and Other	2%			2%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	2%			3%			3%
512 School Office	2%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%			0%			1%
531 Superintendent and School Board	0%			0%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	6,638	6,158	7,916	6,655	4,113	35,842	7,342
112 Substitutes	382	91	382	264	0	1,380	173
113 Instructional Paraprofessionals	755	39	755	547	0	3,663	535
121 Pupil-Use Technology and Software	156	137	196	161	13	2,091	166
122 Instructional Materials/Trips/Supplies	206	137	354	212	69	1,141	189
211 Guidance and Counseling	329	195	358	283	0	5,197	299
212 Library and Media	194	141	206	183	(3)	1,304	183
213 Extracurricular	84	75	251	96	0	1,105	139
214 Student Services - Instructional	238	47	287	200	0	1,055	120
215 Academic Interventions	16	0	100	24	0	1,152	19
216 Student Health Services - Medical	196	196	319	209	0	2,637	226

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
221 Curriculum Development	16	16	32	21	0	975	95		
222 Staff Development and Support	506	207	506	402	0	1,385	259		
223 Sabbaticals	0	0	0	0	0	364	1		
231 Program Management	415	195	456	353	28	2,351	241		
232 Therapists, Psychologists et al	877	877	1,451	953	0	18,396	893		
241 Academic Student Assessment	170	46	170	129	0	213	63		
311 Transportation	641	54	641	446	0	1,366	559		
312 Food Service	658	486	901	618	(7)	901	393		
313 Safety	93	10	93	59	0	641	44		
321 Building Upkeep/Utilities/Maintenance	1,263	798	1,263	1,099	271	8,369	1,152		
331 Data Processing	124	13	124	84	0	259	81		
332 Business Operations	421	110	421	321	26	4,347	275		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	1,335	1,026	1,513	1,239	0	5,876	1,072		
432 Retiree Benefits and Other	363	161	414	358	(9)	3,511	292		
433 Enterprise and Community Service Operations	2	0	2	1	0	181	12		
441 Claims and Settlements	6	3	86	10	(3)	108	11		
511 Principals and Assistant Principals	367	292	492	384	0	1,334	436		
512 School Office	271	132	423	237	120	1,801	261		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
521 Deputies, Senior Admin, Researchers, Program Evaluators	148	16	148	105	(97)	1,282	78		
531 Superintendent and School Board	33	33	77	42	24	1,487	105		
532 Legal	6	6	35	14	6	488	26		
Total	16,910	13,133	17,982	15,711	10,621	99,697	15,742		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	10,817,015	1,033,000	10,818,000	4,641,000	51,000	10,818,000	1,034,000		
1 Regular Elementary/Secondary Education	271,407,693	30,416,000	271,408,000	105,064,000	133,000	271,408,000	27,326,000		
2 Special Education	81,502,588	13,106,000	81,503,000	35,626,000	116,000	81,503,000	8,863,000		
3 Vocational and Technical Education Programs	3,870,870	373,000	3,871,000	1,990,000	23,000	13,109,000	1,256,000		
4 Bilingual/ESL Education	13,515,280	1,852,000	13,516,000	5,675,000	1,000	13,516,000	944,000		
5 Non-Public Schools Programs	835,535	181,000	930,000	699,000	1,000	4,690,000	592,000		
School	1,455,975	245,000	1,456,000	732,000	1,000	1,456,000	168,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	0	778,000	778,000	778,000	1,000	778,000	139,000		
9 Co-Curricular and Extracurricular Activities	1,944,197	379,000	1,945,000	870,000	6,000	1,945,000	401,000		
Total	385,349,153	48,363,000	386,225,000	156,075,000	333,000	399,223,000	40,723,000		
PROGRAM Summary Level - Expenditures in %									
0 Other Programs	3%			3%			3%		
1 Regular Elementary/Secondary Education	70%			65%			73%		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
2 Special Education	21%			25%			19%
3 Vocational and Technical Education Programs	1%			2%			3%
4 Bilingual/ESL Education	4%			4%			1%
5 Non-Public Schools Programs	0%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	0%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs

Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

8 Community Services Programs

9 Co-Curricular and Extracurricular Activities

Total

SUBJECT Summary Level - Expenditures in \$

00 General Education	113,931,122	13,947,000	113,932,000	45,993,000	326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0	1,000	184,000	100,000
02 Art	3,916,448	729,000	3,917,000	1,658,000	1,000	3,917,000	584,000
03 Business	843,195	363,000	844,000	671,000	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	12,244,075	1,110,000	12,245,000	4,663,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	13,264,394	777,000	13,265,000	5,334,000	1,000	13,265,000	858,000
07 Foreign Languages	4,971,373	283,000	4,972,000	1,750,000	1,000	4,972,000	732,000
08 Guidance	7,395,055	947,000	7,396,000	2,751,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	51,000
10 Physical Curriculum	0	76,000	76,000	76,000	1,000	1,331,000	203,000
11 Health Education	2,877	3,000	19,000	11,000	1,000	827,000	97,000
12 Physical Education and Health	10,207,835	1,760,000	10,208,000	3,972,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	0	96,000	532,000	314,000	(1,000)	606,000	193,000
14 Industrial Arts/Vocational Education	2,403,919	26,000	2,404,000	1,416,000	26,000	5,852,000	933,000
15 Mathematics	11,473,332	967,000	11,474,000	4,351,000	1,000	11,474,000	1,462,000
16 Music/Theatre/Performing Arts/Drama	3,383,033	455,000	3,384,000	1,376,000	5,000	3,384,000	586,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
17 Natural Sciences	8,865,193	862,000	8,866,000	3,450,000	3,000	8,866,000	1,283,000
18 Office Occupations	0	0	0	0	192,000	192,000	192,000
19 Social Sciences	8,701,927	703,000	8,702,000	3,447,000	50,000	8,702,000	1,300,000
20 Technical Ed/Computer Technology	896,348	135,000	1,063,000	698,000	(1,000)	2,382,000	284,000
21 Special Education	80,853,373	12,945,000	80,854,000	35,397,000	116,000	80,854,000	8,897,000
22 Co-Curricular Activities/Athletics	1,835,057	220,000	1,836,000	740,000	1,000	1,836,000	339,000
23 Co-Curricular Activities/Non-Athletics	61,264	62,000	143,000	87,000	1,000	601,000	77,000
24 Literacy and Reading	4,346,861	1,049,000	4,347,000	2,396,000	1,000	4,347,000	795,000
25 Non-Instruction	90,140,143	8,487,000	90,141,000	32,914,000	290,000	90,141,000	7,904,000
26 Library Science	4,183,594	578,000	4,184,000	1,752,000	(1,000)	4,184,000	518,000
27 Adult Ed/Summer School/After School	1,428,735	467,000	1,429,000	842,000	8,000	1,429,000	206,000
28 Accreditation	0	1,000	1,000	1,000	1,000	10,000	4,000
29 Senior Project	0	0	0	0	1,000	201,000	61,000
30 ROTC	0	0	0	0	0	0	0
Total	385,349,153	47,048,000	386,234,000	156,060,000	1,047,000	395,113,000	42,342,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	30%			29%			25%
01 Agriculture	0%			0%			0%
02 Art	1%			1%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			3%			4%
06 ESL and Bilingual	3%			3%			2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
07 Foreign Languages	1%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	1%			1%			2%
15 Mathematics	3%			3%			3%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	2%			2%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	21%			25%			21%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	1%			2%			2%
25 Non-Instruction	23%			19%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	0%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
30 ROTC	0%			0%		0%
Total	100%			100%		100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	4,999	3,630	5,197	4,647	1,613	11,834	4,264
01 Agriculture	0	0	0	0	0	97	2
02 Art	172	139	271	167	0	1,176	216
03 Business	37	0	94	51	0	206	82
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	537	368	537	471	0	1,584	550
06 ESL and Bilingual	582	140	822	539	0	873	230
07 Foreign Languages	218	86	218	177	0	600	233
08 Guidance	325	184	353	278	0	1,428	300
09 Health Occupations Education	0	0	0	0	0	605	1
10 Physical Curriculum	0	0	14	2	0	257	10
11 Health Education	0	0	3	1	0	212	13
12 Physical Education and Health	448	241	691	401	0	945	404
13 Family and Consumer Education	0	0	62	16	0	161	35
14 Industrial Arts/Vocational Education	105	9	371	143	0	6,878	264
15 Mathematics	503	331	504	440	0	1,467	540
16 Music/Theatre/Performing Arts/Drama	148	93	169	139	0	964	208

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
17 Natural Sciences	389	282	389	349	0	1,157	474		
18 Office Occupations	0	0	0	0	0	85	1		
19 Social Sciences	382	262	382	348	0	1,121	452		
20 Technical Ed/Computer Technology	39	0	124	53	0	644	80		
21 Special Education	3,548	3,251	4,824	3,576	450	72,038	3,546		
22 Co-Curricular Activities/Athletics	81	58	82	75	0	903	105		
23 Co-Curricular Activities/Non-Athletics	3	3	53	9	0	305	25		
24 Literacy and Reading	191	191	391	242	0	2,602	294		
25 Non-Instruction	3,956	2,322	3,956	3,326	1,290	19,054	3,150		
26 Library Science	184	138	215	177	(3)	1,276	184		
27 Adult Ed/Summer School/After School	63	63	281	85	0	597	73		
28 Accreditation	0	0	0	0	0	2	0		
29 Senior Project	0	0	0	0	0	2	0		
30 ROTC	0	0	0	0	0	167	5		
Total	16,910	13,133	17,982	15,711	10,621	99,697	15,742		
OBJECT Summary Level - Expenditures in \$									
51 Personnel Services - Compensation	187,432,567	25,733,000	187,433,000	79,241,000	1,001,000	187,433,000	22,006,000		
52 Personnel Services - Employee Benefits	89,910,880	10,503,000	89,911,000	36,324,000	257,000	89,911,000	8,809,000		
53 Purchased Professional & Technical Services	17,719,734	2,198,000	17,720,000	6,442,000	119,000	17,720,000	1,282,000		
54 Purchased Property Services	23,550,511	601,000	23,551,000	6,755,000	7,000	23,551,000	948,000		
55 Other Purchased Services	50,525,188	5,824,000	50,526,000	19,914,000	16,000	50,526,000	4,601,000		
56 Supplies	10,593,433	1,680,000	10,594,000	4,694,000	66,000	10,594,000	1,361,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57 Property	5,103,185	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000
58 Debt Service and Miscellaneous	513,655	94,000	514,000	290,000	6,000	585,000	88,000
59 Other Items	0	0	0	0	0	0	0
Total	385,349,153	47,041,000	385,353,000	155,491,000	1,475,000	385,424,000	39,499,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	49%			53%			57%
52 Personnel Services - Employee Benefits	23%			23%			21%
53 Purchased Professional & Technical Services	5%			4%			5%
54 Purchased Property Services	6%			3%			2%
55 Other Purchased Services	13%			12%			10%
56 Supplies	3%			3%			4%
57 Property	1%			1%			1%
58 Debt Service and Miscellaneous	0%			0%			0%
59 Other Items	0%			0%			0%
Total	100%			100%			100%

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	8,225	7,305	9,589	8,007	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	3,945	3,051	3,945	3,670	1,618	29,885	3,511
53 Purchased Professional & Technical Services	778	396	899	651	205	6,684	511
54 Purchased Property Services	1,033	108	1,033	682	28	2,770	378

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55 Other Purchased Services	2,217	1,646	2,217	2,012	68	6,686	1,834		
56 Supplies	465	411	626	474	300	3,942	542		
57 Property	224	73	264	185	7	520	161		
58 Debt Service and Miscellaneous	23	16	153	29	6	343	35		
59 Other Items	0	0	0	0	0	0	0		
Total	16,910	13,133	17,982	15,711	10,621	99,697	15,742		
OBJECT Intermediate Level - Expenditures in \$									
511 Salaries Expenses	178,305,516	24,592,000	178,306,000	75,832,000	969,000	178,306,000	21,303,000		
512 Overtime Expense	413,643	18,000	509,000	247,000	(8,000)	509,000	75,000		
513 Additional Compensation	7,135,092	542,000	7,136,000	2,526,000	1,000	7,136,000	427,000		
514 Stipends	1,578,316	210,000	1,579,000	638,000	2,000	2,582,000	269,000		
521 Health/Medical Benefits	42,753,922	5,903,000	42,754,000	18,098,000	86,000	42,754,000	4,543,000		
522 OPEB and Retirement Payments	25,875,371	3,381,000	25,876,000	10,381,000	35,000	25,876,000	2,861,000		
523 FICA and Medicare	13,939,331	664,000	13,940,000	5,594,000	40,000	13,940,000	1,161,000		
524 Voluntary Savings Contributions	539	1,000	1,000	1,000	(1,000)	149,000	31,000		
525 Unemployment Compensation	247,682	98,000	248,000	194,000	7,000	280,000	71,000		
527 Workers Compensation	2,350,003	337,000	2,351,000	866,000	2,000	2,351,000	155,000		
529 Other Employee Benefits	4,744,033	2,000	4,745,000	1,591,000	(2,000)	4,745,000	152,000		
531 Official/Administrative Services	11,505	(34,000)	131,000	37,000	(34,000)	164,000	36,000		
532 Professional Educational Services	10,383,690	1,234,000	10,384,000	3,679,000	1,000	10,384,000	633,000		
533 Professional Employee Training & Development Services	2,891,920	72,000	2,892,000	1,027,000	1,000	2,892,000	155,000		
534 Other Professional Services	1,763,778	545,000	1,764,000	913,000	39,000	1,764,000	302,000		
535 Technical Services	2,319,106	113,000	2,320,000	686,000	4,000	2,320,000	150,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
537 Other Services Purchased	349,734	15,000	350,000	111,000	1,000	350,000	30,000
542 Cleaning and Disposal Services	18,415,915	11,000	18,416,000	4,750,000	1,000	18,416,000	430,000
543 Repairs and Maintenance Services	2,833,216	223,000	2,834,000	1,045,000	1,000	2,834,000	260,000
544 Utility Services	1,650,442	155,000	1,651,000	579,000	5,000	1,651,000	118,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	84,329	85,000	457,000	207,000	1,000	772,000	83,000
549 Other Property Services Purchased	566,608	42,000	567,000	176,000	1,000	899,000	61,000
551 Student Transportation Services	12,954,161	671,000	12,955,000	4,556,000	1,000	12,955,000	1,481,000
552 Insurance (Other than Employee Benefits)	207,680	130,000	208,000	162,000	9,000	891,000	122,000
554 Advertising	36,124	2,000	37,000	13,000	1,000	38,000	7,000
555 Printing and Binding	231,931	1,000	232,000	83,000	1,000	232,000	21,000
556 Tuition	23,246,828	3,461,000	23,247,000	9,720,000	4,000	23,247,000	2,782,000
557 Food Service Management	13,830,818	1,509,000	13,831,000	5,355,000	1,000	13,831,000	1,046,000
558 Travel and Training	17,646	18,000	56,000	29,000	1,000	235,000	22,000
561 General Supplies	3,773,861	358,000	3,774,000	1,411,000	13,000	3,774,000	348,000
562 Facilities/Energy/Transportation Maintenance	5,730,300	560,000	5,731,000	2,504,000	1,000	5,731,000	788,000
563 Food Service	542,851	169,000	695,000	488,000	1,000	695,000	201,000
564 Books and Periodicals	513,458	59,000	514,000	237,000	1,000	1,219,000	117,000
565 Supplies - Technology Related	32,963	11,000	125,000	56,000	1,000	940,000	47,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	5,103,185	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	382,864	35,000	383,000	143,000	2,000	383,000	46,000
582 Judgments Against the School District	130,791	15,000	230,000	103,000	(71,000)	551,000	99,000
583 Debt-Related Expenditures/Expenses	0	44,000	44,000	44,000	1,000	44,000	18,000
584 Property Taxes	0	0	0	0	1,000	62,000	12,000
589 Miscellaneous Expenditures	0	1,000	127,000	44,000	(6,000)	356,000	23,000
Total	385,349,153	45,661,000	386,504,000	155,957,000	1,117,000	391,362,000	40,890,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	46%				51%		
512 Overtime Expense	0%				0%		
513 Additional Compensation	2%				1%		
514 Stipends	0%				0%		
521 Health/Medical Benefits	11%				12%		
522 OPEB and Retirement Payments	7%				7%		
523 FICA and Medicare	4%				3%		
524 Voluntary Savings Contributions	0%				0%		
525 Unemployment Compensation	0%				0%		
527 Workers Compensation	1%				1%		
529 Other Employee Benefits	1%				0%		
531 Official/Administrative Services	0%				0%		
532 Professional Educational Services	3%				2%		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	1%			1%			1%
534 Other Professional Services	0%			1%			2%
535 Technical Services	1%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	5%			1%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	3%			2%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	6%			7%			4%
557 Food Service Management	4%			3%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0%						0%
572 Buildings	0%						0%
573 Vehicles/Equipment/Technology Software	1%						1%
574 Infrastructure	0%						0%
581 Dues and Fees	0%						0%
582 Judgments Against the School District	0%						0%
583 Debt-Related Expenditures/Expenses	0%						0%
584 Property Taxes	0%						0%
589 Miscellaneous Expenditures	0%						0%
Total	100%						100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,824	7,087	9,163	7,662	5,949	54,812	8,491
512 Overtime Expense	18	6	59	25	(4)	110	22
513 Additional Compensation	313	98	341	255	0	573	161
514 Stipends	69	41	78	64	0	532	97
521 Health/Medical Benefits	1,876	1,576	2,199	1,829	578	12,420	1,811
522 OPEB and Retirement Payments	1,135	833	1,260	1,049	0	11,492	1,120
523 FICA and Medicare	612	247	612	565	0	4,029	454
524 Voluntary Savings Contributions	0	0	0	0	0	196	3

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

525 Unemployment Compensation	11	11	69	20	0	336	26
527 Workers Compensation	103	47	139	87	0	1,944	61
529 Other Employee Benefits	208	0	208	121	(2)	208	37
531 Official/Administrative Services	1	(13)	24	3	(13)	524	5
532 Professional Educational Services	456	206	497	372	6	5,102	252
533 Professional Employee Training & Development Services	127	13	161	104	2	452	61
534 Other Professional Services	77	77	203	92	35	2,321	120
535 Technical Services	102	15	102	69	15	864	60
537 Other Services Purchased	15	3	15	11	0	122	12
542 Cleaning and Disposal Services	808	2	808	480	1	808	171
543 Repairs and Maintenance Services	124	40	124	106	2	998	103
544 Utility Services	72	33	72	58	17	714	47
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	4	4	54	21	0	658	33
549 Other Property Services Purchased	25	6	25	18	0	657	23
551 Student Transportation Services	568	250	569	460	0	1,593	580
552 Insurance (Other than Employee Benefits)	9	9	59	16	9	602	48
554 Advertising	2	0	2	1	0	71	3
555 Printing and Binding	10	0	16	8	0	59	7
556 Tuition	1,020	813	1,290	982	0	5,378	847
557 Food Service Management	607	425	607	541	0	640	341

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
558 Travel and Training	1	1	7	3	0	276	9
561 General Supplies	166	78	166	143	57	565	138
562 Facilities/Energy/Transportation Maintenance	251	188	381	253	0	2,808	314
563 Food Service	24	24	259	49	0	398	26
564 Books and Periodicals	23	19	38	24	0	676	46
565 Supplies - Technology Related	1	1	15	6	0	332	18
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	224	73	264	185	7	520	161
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	17	6	20	14	6	338	18
582 Judgments Against the School District	6	3	86	10	(8)	106	10
583 Debt-Related Expenditures/Expenses	0	0	8	1	0	31	0
584 Property Taxes	0	0	0	0	0	274	1
589 Miscellaneous Expenditures	0	0	47	3	(8)	64	5
Total	16,910	13,133	17,982	15,711	10,621	99,697	15,742

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	161,329,833	24,250,000	161,330,000	70,885,000	952,000	161,330,000	20,382,000
51111 Sick Leave	8,291,800	8,292,000	8,292,000	8,292,000	93,000	8,292,000	2,188,000
51112 Vacation	1,688,908	1,689,000	1,689,000	1,689,000	4,000	1,689,000	378,000
51113 Professional Days	411,836	412,000	470,000	441,000	1,000	801,000	166,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51114 Holiday	0	0	0	0	78,000	259,000	168,000		
51115 Salaries - Substitutes	6,016,374	260,000	6,017,000	2,063,000	11,000	6,017,000	496,000		
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000		
Systemwide Supervisors	0	29,000	29,000	29,000	3,000	1,738,000	217,000		
51133 Longevity (Non-Certified Only)	566,765	83,000	567,000	325,000	10,000	567,000	119,000		
51134 Sabbatical	0	0	0	0	41,000	98,000	69,000		
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000		
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000		
51201 Regular Overtime	413,643	18,000	482,000	240,000	(8,000)	482,000	70,000		
51202 Snow Removal Overtime	0	0	0	0	9,000	32,000	15,000		
51203 Event Coverage Overtime	0	28,000	28,000	28,000	(1,000)	52,000	23,000		
51302 Professional Development - School	89,602	28,000	300,000	139,000	1,000	300,000	37,000		
51303 Professional Development - District	1,906,247	14,000	1,907,000	654,000	1,000	1,907,000	125,000		
51304 Trainer Expense	0	1,000	1,000	1,000	1,000	17,000	5,000		
51306 Vacation Payoff	385,328	152,000	386,000	269,000	1,000	386,000	65,000		
51307 Injured Employees	157,266	158,000	158,000	158,000	158,000	158,000	158,000		
51308 After School Programs	935,725	10,000	936,000	332,000	1,000	936,000	68,000		
51309 Tutoring	0	11,000	38,000	25,000	1,000	89,000	24,000		
51311 Curriculum Work	4,480	5,000	12,000	8,000	4,000	181,000	29,000		
51322 Severance	192,638	31,000	208,000	144,000	1,000	297,000	86,000		
51323 Detention Coverage	36,207	37,000	37,000	37,000	1,000	37,000	10,000		
51324 AM/PM Supervision	0	46,000	46,000	46,000	15,000	46,000	30,000		
51325 Breakfast Supervision	142,675	7,000	143,000	75,000	7,000	143,000	55,000		
51326 Teacher Support Team Payments	64,611	65,000	65,000	65,000	4,000	68,000	24,000		
51327 Other Additional Compensation	205,167	1,000	386,000	148,000	1,000	386,000	47,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51328 Early Retirement Incentive Payments	0	30,000	30,000	30,000	14,000	30,000	22,000
51331 Sick Leave Bonus	943,103	8,000	944,000	476,000	3,000	944,000	93,000
51332 Sick Payoff - Non Severance	75,941	3,000	112,000	64,000	1,000	133,000	41,000
51335 Performance Based Compensation	0	0	0	0	2,000	281,000	49,000
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	400,495	141,000	401,000	235,000	6,000	621,000	106,000
51339 Class Coverage	1,595,610	0	0	0	0	0	0
51401 Stipend - Other	927,272	11,000	928,000	284,000	1,000	2,234,000	137,000
Directors	0	4,000	8,000	6,000	1,000	52,000	16,000
Advisors	651,044	116,000	652,000	352,000	9,000	685,000	158,000
51405 Stipend - Instructional Coaches	0	0	0	0	7,000	146,000	64,000
51406 Stipend - Athletic Event Officials/Personnel	0	4,000	4,000	4,000	1,000	39,000	9,000
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000
52101 Health and Medical Premiums	0	4,948,000	4,948,000	4,948,000	3,000	14,145,000	2,013,000
52102 Life	158,754	40,000	213,000	127,000	1,000	486,000	73,000
52103 Dental	3,238,647	1,000	3,239,000	1,179,000	1,000	3,239,000	260,000
52104 Vision	0	0	0	0	1,000	13,000	6,000
52105 Disability	162,816	163,000	163,000	163,000	1,000	163,000	23,000
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	397,269	398,000	398,000	398,000	1,000	398,000	83,000
52109 Medical Buyback Payments	128,535	129,000	282,000	217,000	4,000	682,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000
52112 Uniform Allowance	(1,800)	(2,000)	(2,000)	(2,000)	(2,000)	1,000	(1,000)

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52121 Health and Medical - Self Insured / Active	31,050,989	6,322,000	31,051,000	15,860,000	(5,000)	31,051,000	4,236,000		
52122 Health and Medical - Self Insured / Retiree	7,618,712	289,000	7,619,000	3,169,000	(36,000)	7,619,000	826,000		
52123 Dental Buyback Payments	0	3,000	3,000	3,000	1,000	29,000	10,000		
52124 Dental - Self Insured / Active	0	587,000	1,019,000	803,000	20,000	1,176,000	306,000		
52125 Dental - Self Insured / Retiree	0	33,000	303,000	168,000	(5,000)	303,000	46,000		
52201 Current Benefits	0	0	0	0	0	0	0		
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	16,398,451	2,400,000	16,399,000	7,275,000	33,000	16,399,000	2,092,000		
52204 Private Pension Payment	0	0	0	0	1,000	2,544,000	466,000		
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000		
52207 Survivor Benefits - ERSRI	0	28,000	28,000	28,000	1,000	96,000	25,000		
52208 MERS Pension (Defined Benefit)	8,152,874	386,000	8,153,000	2,461,000	11,000	8,153,000	603,000		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	1,324,046	202,000	1,325,000	597,000	3,000	1,860,000	332,000		
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0		
52218 MERS Pension (Defined Contribution)	0	42,000	68,000	56,000	1,000	152,000	37,000		
52301 FICA	11,268,383	307,000	11,269,000	4,468,000	20,000	11,269,000	855,000		
52302 Medicare	2,670,948	358,000	2,671,000	1,126,000	15,000	2,671,000	318,000		
52401 403b Contributions	539	1,000	1,000	1,000	1,000	49,000	22,000		
52402 401k Contributions	0	0	0	0	(1,000)	149,000	57,000		
52501 Unemployment Insurance	247,682	98,000	248,000	194,000	7,000	280,000	71,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52710 Workers Compensation Premium	0	337,000	405,000	372,000	2,000	682,000	114,000		
52720 Workers Compensation (Self Insured)	1,721,275	1,722,000	1,722,000	1,722,000	9,000	1,722,000	412,000		
52730 Workers Compensation Medical (Self Insured)	628,728	629,000	629,000	629,000	1,000	629,000	210,000		
52901 Cafeteria Plan Fees	0	0	0	0	1,000	17,000	4,000		
52902 Employee Assistance Programs	37,800	18,000	38,000	28,000	1,000	38,000	17,000		
52903 Tuition Reimbursement - Taxable	14,495	9,000	15,000	12,000	(14,000)	19,000	6,000		
52910 Auto Allowance	82,541	2,000	83,000	42,000	2,000	83,000	14,000		
52915 Union Benefits and Pension	4,609,197	4,610,000	4,610,000	4,610,000	2,000	4,610,000	2,306,000		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	1,000	35,000	9,000		
53101 Administrative Support	11,505	(34,000)	131,000	37,000	(34,000)	164,000	39,000		
53102 Temporary Clerical Support	0	0	0	0	1,000	44,000	19,000		
53201 Diagnosticians	0	1,000	60,000	31,000	1,000	63,000	20,000		
53202 Speech Therapists	293,812	15,000	294,000	112,000	1,000	294,000	47,000		
53203 Occupational Therapists	66,086	5,000	149,000	56,000	1,000	317,000	74,000		
53204 Therapists	0	0	0	0	1,000	167,000	31,000		
53205 Psychologists	0	0	0	0	1,000	485,000	49,000		
53206 Audiologists	32,015	33,000	33,000	33,000	1,000	33,000	8,000		
53207 Interpreters and Translators	68,663	1,000	69,000	19,000	1,000	100,000	11,000		
53208 Orientation and Mobility Specialists	30,818	31,000	74,000	54,000	1,000	202,000	30,000		
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000		
53210 Performing Arts	2,000	2,000	7,000	5,000	(1,000)	102,000	10,000		
53211 Physical Therapists	0	2,000	46,000	22,000	1,000	150,000	33,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53212 Payment for Services - Volunteers	50	1,000	3,000	2,000	1,000	60,000	18,000		
53213 Evaluations	28,136	5,000	29,000	15,000	1,000	99,000	21,000		
53214 Mentoring	663,291	54,000	664,000	301,000	3,000	664,000	63,000		
53215 GED Testing	0	2,000	2,000	2,000	2,000	10,000	6,000		
53216 Tutoring Services	654,871	8,000	655,000	186,000	1,000	655,000	31,000		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	690,686	2,000	691,000	187,000	2,000	691,000	85,000		
53219 Social Workers	0	4,000	4,000	4,000	1,000	4,000	3,000		
53220 Other Purchased Professional Educational Services	7,303,905	816,000	7,304,000	2,534,000	1,000	7,304,000	278,000		
53221 Virtual Classrooms	9,566	10,000	56,000	31,000	1,000	56,000	13,000		
53222 Web-based Supplemental Instructional Programs	539,791	3,000	540,000	159,000	1,000	540,000	43,000		
53223 Instructional Teachers	0	36,000	36,000	36,000	1,000	63,000	19,000		
53224 Personal-Care Attendants	0	0	0	0	(23,000)	499,000	129,000		
53301 Professional Development and Training Services	2,244,050	52,000	2,245,000	835,000	1,000	2,245,000	115,000		
53302 Curriculum Development	348,569	6,000	349,000	128,000	1,000	349,000	31,000		
53303 Conferences / Workshops	299,302	15,000	300,000	97,000	1,000	300,000	30,000		
53401 Auditing/Actuarial Services	74,405	19,000	75,000	57,000	1,000	91,000	25,000		
53402 Legal Services	26,285	27,000	152,000	86,000	2,000	243,000	57,000		
53403 Health Service Providers - For Students	81,356	18,000	203,000	101,000	1,000	537,000	64,000		
53404 Compliance	0	59,000	59,000	59,000	1,000	59,000	12,000		
53405 Private Pension Advisors	0	0	0	0	1,000	45,000	9,000		
53406 Other Services	1,070,665	73,000	1,071,000	381,000	1,000	1,071,000	102,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	2,000	7,000	4,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	25,686	20,000	26,000	23,000	1,000	41,000	13,000
53410 Police and Fire Details	61,732	2,000	62,000	41,000	1,000	65,000	13,000
53411 Physicians	11,418	7,000	31,000	15,000	1,000	31,000	7,000
53412 Dentists	59,555	5,000	60,000	22,000	1,000	60,000	6,000
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000
53414 Medicaid Claims Provider	221,879	41,000	222,000	96,000	1,000	222,000	28,000
53415 Optometrists	0	0	0	0	2,000	7,000	5,000
53416 Officials/Referees	130,799	22,000	131,000	68,000	2,000	131,000	34,000
53417 Contracted Nursing Services	0	88,000	163,000	125,000	1,000	344,000	69,000
53501 Data Processing Services	1,601,053	2,000	1,602,000	536,000	1,000	1,602,000	60,000
53502 Other Technical Services	692,719	97,000	693,000	275,000	1,000	702,000	100,000
53503 Testing	25,334	1,000	26,000	10,000	1,000	113,000	13,000
53701 Other Charges	95,998	8,000	96,000	52,000	(7,000)	96,000	11,000
53703 Accreditation	0	0	0	0	1,000	10,000	3,000
53705 Shipping and Postage	192,028	13,000	193,000	65,000	1,000	193,000	16,000
53706 Catering/Food Reimbursement	61,707	2,000	62,000	21,000	1,000	62,000	10,000
54201 Rubbish Disposal Services	312,179	4,000	313,000	108,000	1,000	313,000	30,000
54202 Snow Plowing Services	427,076	9,000	428,000	171,000	1,000	428,000	31,000
54203 Custodial Services	17,621,423	17,622,000	17,622,000	17,622,000	1,000	17,622,000	859,000
54204 Groundskeeping Services	0	3,000	11,000	7,000	1,000	160,000	32,000
54205 Rodent and Pest Control Services	11,040	4,000	13,000	9,000	1,000	13,000	4,000
54206 Cleaning Services	44,197	45,000	341,000	193,000	1,000	341,000	34,000
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	25,415	26,000	394,000	129,000	(2,000)	394,000	47,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
District ID:	280	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	30,672	10,000	71,000	38,000		1,000	340,000	41,000	
54312 Maintenance and Repairs - General; Service Contracts and Agreements	367,265	9,000	401,000	202,000		(15,000)	541,000	81,000	
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	475	1,000	36,000	14,000		(2,000)	41,000	9,000	
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	130	1,000	1,000	1,000		(1,000)	381,000	31,000	
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	516,286	2,000	517,000	184,000		1,000	517,000	25,000	
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	2,000	12,000	7,000		1,000	143,000	21,000	
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	1,892,974	77,000	1,893,000	689,000		1,000	1,893,000	100,000	
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	16,000	9,000		1,000	23,000	4,000	
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	9,000	9,000	9,000		1,000	56,000	10,000	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	2,000	1,000		1,000	5,000	2,000	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence						
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Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54402 Water	230,641	34,000	231,000	103,000	1,000	231,000	34,000
54403 Telephone	452,570	40,000	453,000	162,000	1,000	453,000	36,000
54404 Energy Management Services	0	11,000	11,000	11,000	4,000	40,000	16,000
54405 Sewage/Cesspool	533,231	35,000	534,000	194,000	1,000	534,000	40,000
54406 Wireless Communications	199,983	5,000	200,000	74,000	1,000	200,000	17,000
54407 Internet Connectivity	234,018	9,000	235,000	85,000	(1,000)	235,000	19,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	14,038	1,000	29,000	14,000	1,000	80,000	17,000
54602 Rental of Equipment and Vehicles	39,861	40,000	428,000	178,000	1,000	763,000	68,000
54603 Rentals of Computers and Related Equipment	0	4,000	4,000	4,000	4,000	117,000	59,000
54604 Graduation Rentals	30,430	1,000	31,000	11,000	1,000	31,000	7,000
54605 Ice Rink Rental	0	12,000	14,000	13,000	3,000	38,000	14,000
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	1,000	4,000	3,000
54901 Other Purchased Property Services	0	4,000	5,000	4,000	1,000	858,000	63,000
54902 Alarm and Fire Safety Services	534,608	37,000	535,000	166,000	1,000	535,000	39,000
54903 Moving and Rigging	32,000	2,000	32,000	17,000	1,000	32,000	10,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000	1,000	1,000	1,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	19,283	1,000	561,000	194,000	1,000	1,943,000	157,000
55111 Transportation Contractors	12,934,878	110,000	12,935,000	4,411,000	1,000	12,935,000	1,432,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	(1,000)	3,000	1,000
55201 Property and Liability Insurance	207,680	98,000	208,000	152,000	2,000	754,000	105,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	47,000	128,000	76,000
55204 Student Accident Insurance	0	6,000	9,000	7,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	1,000	26,000	13,000
55206 Fleet/Vehicle Insurance	0	24,000	24,000	24,000	4,000	95,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	2,000	51,000	13,000
55401 Advertising Costs	36,124	2,000	37,000	13,000	1,000	38,000	7,000
55501 Printing	231,931	1,000	232,000	80,000	1,000	232,000	15,000
55502 Binding	0	1,000	1,000	1,000	1,000	2,000	2,000
55503 Document Copying	0	1,000	89,000	45,000	1,000	127,000	23,000
55610 Tuition to Other School Districts within the State	1,171,997	43,000	1,172,000	580,000	7,000	1,984,000	398,000
55620 Tuition to Other School Districts outside the State	0	120,000	120,000	120,000	30,000	120,000	75,000
55630 Tuition to Private Sources	17,365,933	1,083,000	17,366,000	6,515,000	4,000	17,366,000	1,832,000
55640 Tuition to Education Service Agencies within the State	15,398	16,000	1,221,000	534,000	2,000	1,221,000	287,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	12,000	670,000	332,000		
55660 Tuition to Charter Schools	4,693,500	152,000	4,694,000	2,062,000	2,000	4,694,000	629,000		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0		
55690 Tuition - Other	0	0	0	0	15,000	15,000	15,000		
55701 Food Service Contractors	13,792,014	1,509,000	13,793,000	5,346,000	9,000	13,793,000	1,175,000		
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000		
55703 Armored Car Service	38,804	39,000	39,000	39,000	39,000	39,000	39,000		
55704 Food Storage Fees	0	0	0	0	3,000	3,000	3,000		
55705 Inspection Services	0	0	0	0	1,000	6,000	2,000		
55801 Board Travel	1,405	2,000	2,000	2,000	2,000	5,000	3,000		
55802 Board Training	1,464	2,000	2,000	2,000	1,000	26,000	5,000		
55803 Employee Travel - Non-Teachers	1,639	2,000	17,000	10,000	1,000	40,000	8,000		
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000		
55807 Student Travel	13,138	14,000	16,000	15,000	1,000	203,000	18,000		
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000		
55809 Employee Travel - Teachers	0	2,000	33,000	14,000	1,000	33,000	8,000		
55810 Travel - Other	0	1,000	13,000	7,000	1,000	53,000	6,000		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	3,619,121	318,000	3,620,000	1,327,000	11,000	3,620,000	315,000
56112 Uniform/Wearing Apparel Supplies	24,346	25,000	25,000	25,000	(6,000)	25,000	5,000
56113 Graduation Supplies	5,313	4,000	6,000	5,000	(1,000)	17,000	6,000
56115 Medical Supplies	37,244	9,000	38,000	22,000	1,000	38,000	7,000
56116 Athletic Supplies	85,702	21,000	86,000	48,000	1,000	101,000	26,000
56117 Honors/Awards Supplies	2,135	1,000	17,000	5,000	1,000	29,000	5,000
56201 Natural Gas	2,218,258	125,000	2,219,000	855,000	1,000	2,219,000	252,000
56202 Gasoline	102,075	8,000	103,000	41,000	1,000	569,000	45,000
56203 Diesel Fuel	0	11,000	41,000	29,000	1,000	429,000	81,000
56204 Propane	250	1,000	1,000	1,000	1,000	66,000	13,000
56207 Vehicle Maintenance Supplies/Parts	1,890	1,000	4,000	2,000	1,000	327,000	32,000
56208 Bottled Gas	0	0	0	0	1,000	3,000	2,000
56209 Fuel Oil	535,221	516,000	536,000	526,000	2,000	799,000	170,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	5,000	13,000	9,000	1,000	103,000	25,000
56213 Glass	46,784	47,000	47,000	47,000	1,000	47,000	9,000
56214 Paint	0	1,000	1,000	1,000	1,000	43,000	7,000
56215 Electricity	2,742,331	301,000	2,743,000	1,185,000	10,000	2,743,000	346,000
56216 Lumber and Hardware	61,779	2,000	62,000	23,000	1,000	63,000	17,000
56217 Plumbing and Heating Supplies	18,553	2,000	19,000	11,000	1,000	172,000	22,000
56218 Electrical Supplies	0	1,000	10,000	5,000	1,000	74,000	13,000
56219 Custodial Supplies	3,158	4,000	159,000	91,000	1,000	171,000	52,000
56220 Materials for Snow and Ice Removal	0	4,000	4,000	4,000	1,000	11,000	3,000
56221 Lamps and Lights	0	5,000	5,000	5,000	1,000	18,000	5,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56301 Food - Food Service Program	539,851	13,000	540,000	252,000	1,000	540,000	159,000		
56302 Non-Food - Food Service Program	3,000	3,000	531,000	236,000	1,000	531,000	126,000		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	0	0	4,000	51,000	28,000		
56401 Textbooks	293,095	35,000	294,000	166,000	1,000	1,070,000	85,000		
56402 Library Books	86,478	2,000	87,000	27,000	(1,000)	87,000	18,000		
56403 Reference Books	17,669	1,000	18,000	7,000	1,000	45,000	6,000		
56404 Subscriptions and Periodicals	41,093	2,000	42,000	14,000	1,000	42,000	7,000		
56405 Book Repairs	1,470	2,000	2,000	2,000	1,000	2,000	1,000		
56406 Textbooks - Non-Public	58,944	5,000	59,000	27,000	1,000	59,000	12,000		
56407 Web-based Software or Databases - Library	14,709	1,000	15,000	7,000	1,000	31,000	10,000		
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000		
56409 Electronic Textbooks	0	0	0	0	1,000	12,000	3,000		
56501 Technology-Related Supplies	32,963	11,000	125,000	56,000	1,000	940,000	47,000		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	0	0	5,000	102,000	30,000		
57303 Buses	0	0	0	0	10,000	61,000	35,000		
57305 Equipment	251,816	34,000	252,000	137,000	1,000	388,000	85,000		
57306 Furniture and Fixtures	231,174	7,000	232,000	67,000	1,000	232,000	28,000		
57309 Technology-Related Hardware	4,381,046	255,000	4,382,000	1,468,000	1,000	4,382,000	238,000		
57311 Technology Software	239,149	51,000	240,000	161,000	1,000	676,000	73,000		
57313 Environmental Equipment	0	0	0	0	4,000	17,000	11,000		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	169,466	29,000	170,000	70,000	1,000	170,000	24,000		
58102 Other Dues and Fees	213,398	5,000	214,000	74,000	1,000	214,000	24,000		
58103 Bank Fees	0	0	0	0	1,000	12,000	3,000		
58104 License and Permit Fees	0	2,000	2,000	2,000	1,000	7,000	1,000		
58201 Tax Liability/Penalty	0	0	0	0	1,000	4,000	2,000		
58206 Claims and Settlements	130,791	15,000	230,000	103,000	(71,000)	551,000	106,000		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	1,000	24,000	12,000		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	44,000	44,000	44,000	2,000	44,000	23,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	1,000	62,000	12,000		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0	5,000	41,000	23,000	(6,000)	59,000	10,000
58902 Bad Debt Expense	0	1,000	86,000	44,000	1,000	356,000	66,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	385,349,153	84,805,000	396,947,000	192,975,000	3,743,000	434,046,000	57,657,000

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	41.87%		49.09%	53.09%
51111 Sick Leave	2.15%		0.54%	0.06%
51112 Vacation	0.44%		0.11%	0.11%
51113 Professional Days	0.11%		0.19%	0.40%
51114 Holiday	0.00%		0.00%	0.01%
51115 Salaries - Substitutes	1.56%		1.07%	1.06%
51131 Differential Pay	0.00%		0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%		0.01%	0.16%
51133 Longevity (Non-Certified Only)	0.15%		0.08%	0.03%
51134 Sabbatical	0.00%		0.00%	0.02%
51135 Retroactive Salary	0.00%		0.00%	0.00%
51140 Academic Fellowships	0.00%		0.00%	0.00%
51201 Regular Overtime	0.11%		0.16%	0.09%
51202 Snow Removal Overtime	0.00%		0.00%	0.00%
51203 Event Coverage Overtime	0.00%		0.01%	0.01%
51302 Professional Development - School	0.02%		0.15%	0.09%
51303 Professional Development - District	0.49%		0.15%	0.03%
51304 Trainer Expense	0.00%		0.00%	0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51306 Vacation Payoff	0.10%			0.10%			0.02%
51307 Injured Employees	0.04%			0.01%			0.00%
51308 After School Programs	0.24%			0.23%			0.19%
51309 Tutoring	0.00%			0.02%			0.07%
51311 Curriculum Work	0.00%			0.01%			0.05%
51322 Severance	0.05%			0.07%			0.04%
51323 Detention Coverage	0.01%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.01%			0.01%
51325 Breakfast Supervision	0.04%			0.01%			0.00%
51326 Teacher Support Team Payments	0.02%			0.00%			0.01%
51327 Other Additional Compensation	0.05%			0.10%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.24%			0.06%			0.03%
51332 Sick Payoff - Non Severance	0.02%			0.04%			0.04%
51335 Performance Based Compensation	0.00%			0.00%			0.06%
51336 Class Overage/Weighting	0.00%			#N/A			#N/A
51338 Summer Pay	0.10%			0.21%			0.25%
51339 Class Coverage	0.41%			#N/A			#N/A
51401 Stipend - Other	0.24%			0.13%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.17%			0.27%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			2.56%			4.56%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.04%			0.12%			0.13%
52103 Dental	0.84%			0.36%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.04%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.10%			0.03%			0.01%
52109 Medical Buyback Payments	0.03%			0.19%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	(0.00%)			(0.00%)			0.00%
52121 Health and Medical - Self Insured / Active	8.06%			6.39%			4.10%
52122 Health and Medical - Self Insured / Retiree	1.98%			1.90%			0.68%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.42%			0.23%
52125 Dental - Self Insured / Retiree	0.00%			0.08%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	4.26%			5.04%			4.67%
52204 Private Pension Payment	0.00%			0.00%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	2.12%			1.06%			0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.34%			0.50%			0.65%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52214 Private Pension Payment - Defined Contribution	0.00%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.00%			0.06%			0.04%
52301 FICA	2.92%			2.56%			2.19%
52302 Medicare	0.69%			0.75%			0.77%
52401 403b Contributions	0.00%			0.00%			0.08%
52402 401k Contributions	0.00%			0.00%			0.05%
52501 Unemployment Insurance	0.06%			0.22%			0.40%
52710 Workers Compensation Premium	0.00%			0.40%			0.26%
52720 Workers Compensation (Self Insured)	0.45%			0.11%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.16%			0.04%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.01%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.02%			0.01%			0.01%
52915 Union Benefits and Pension	1.20%			0.30%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	0.00%			0.03%			0.16%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.08%			0.07%			0.21%
53203 Occupational Therapists	0.02%			0.06%			0.16%
53204 Therapists	0.00%			0.00%			0.05%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53205 Psychologists	0.00%			0.00%			0.13%
53206 Audiologists	0.01%			0.00%			0.00%
53207 Interpreters and Translators	0.02%			0.01%			0.01%
53208 Orientation and Mobility Specialists	0.01%			0.06%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.00%			0.00%			0.05%
53211 Physical Therapists	0.00%			0.02%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.01%			0.01%			0.06%
53214 Mentoring	0.17%			0.18%			0.12%
53215 GED Testing	0.00%			0.00%			0.01%
53216 Tutoring Services	0.17%			0.06%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.18%			0.07%			0.19%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	1.90%			1.50%			0.71%
53221 Virtual Classrooms	0.00%			0.03%			0.02%
53222 Web-based Supplemental Instructional Programs	0.14%			0.06%			0.05%
53223 Instructional Teachers	0.00%			0.02%			0.05%
53301 Professional Development and Training Services	0.58%			0.51%			0.35%
53302 Curriculum Development	0.09%			0.03%			0.09%
53303 Conferences / Workshops	0.08%			0.05%			0.09%
53401 Auditing/Actuarial Services	0.02%			0.04%			0.21%
53402 Legal Services	0.01%			0.10%			0.29%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

53403 Health Service Providers - For Students	0.02%		0.05%		0.03%
53404 Compliance	0.00%		0.02%		0.01%
53405 Private Pension Advisors	0.00%		0.00%		0.00%
53406 Other Services	0.28%		0.24%		0.68%
53407 Bond Raising Contractors	0.00%		0.00%		0.00%
53408 Board Elections	0.00%		0.00%		0.00%
53409 Negotiations/Arbitration	0.01%		0.01%		0.01%
53410 Police and Fire Details	0.02%		0.03%		0.04%
53411 Physicians	0.00%		0.01%		0.01%
53412 Dentists	0.02%		0.01%		0.01%
53413 Crossing Guards	0.00%		0.00%		0.00%
53414 Medicaid Claims Provider	0.06%		0.07%		0.11%
53415 Optometrists	0.00%		0.00%		0.00%
53416 Officials/Referees	0.03%		0.05%		0.05%
53417 Contracted Nursing Services	0.00%		0.11%		0.08%
53501 Data Processing Services	0.42%		0.11%		0.11%
53502 Other Technical Services	0.18%		0.19%		0.44%
53503 Testing	0.01%		0.01%		0.03%
53701 Other Charges	0.02%		0.01%		0.02%
53703 Accreditation	0.00%		0.00%		0.00%
53705 Shipping and Postage	0.05%		0.03%		0.06%
53706 Catering/Food Reimbursement	0.02%		0.01%		0.08%
54201 Rubbish Disposal Services	0.08%		0.05%		0.09%
54202 Snow Plowing Services	0.11%		0.05%		0.05%
54203 Custodial Services	4.57%		1.14%		0.32%
54204 Groundskeeping Services	0.00%		0.01%		0.06%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	0.00%			0.01%			0.01%
54206 Cleaning Services	0.01%			0.18%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.01%			0.12%			0.12%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.01%			0.05%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.10%			0.13%			0.29%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.13%			0.05%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.01%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.49%			0.20%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%			0.01%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%		0.00%		0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%		0.00%		0.00%
54402 Water	0.06%		0.07%		0.08%
54403 Telephone	0.12%		0.09%		0.11%
54404 Energy Management Services	0.00%		0.01%		0.00%
54405 Sewage/Cesspool	0.14%		0.11%		0.05%
54406 Wireless Communications	0.05%		0.02%		0.04%
54407 Internet Connectivity	0.06%		0.02%		0.04%
54501 School and District Construction	0.00%		0.00%		0.00%
54601 Renting Land and Buildings	0.00%		0.02%		0.06%
54602 Rental of Equipment and Vehicles	0.01%		0.20%		0.28%
54603 Rentals of Computers and Related Equipment	0.00%		0.00%		0.03%
54604 Graduation Rentals	0.01%		0.00%		0.01%
54605 Ice Rink Rental	0.00%		0.01%		0.01%
54606 Pool Rental	0.00%		0.00%		0.00%
54607 Golf Course Rental	0.00%		0.00%		0.00%
54608 Uniform Rental	0.00%		0.00%		0.00%

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54901 Other Purchased Property Services	0.00%			0.00%			0.06%
54902 Alarm and Fire Safety Services	0.14%			0.08%			0.11%
54903 Moving and Rigging	0.01%			0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.01%			0.29%			0.48%
55111 Transportation Contractors	3.36%			2.14%			3.29%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.05%			0.17%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.01%			0.01%			0.05%
55501 Printing	0.06%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.03%			0.02%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55610 Tuition to Other School Districts within the State	0.30%			0.46%			0.99%
55620 Tuition to Other School Districts outside the State	0.00%			0.04%			0.00%
55630 Tuition to Private Sources	4.51%			3.80%			2.14%
55640 Tuition to Education Service Agencies within the State	0.00%			0.63%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	1.22%			1.58%			0.48%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.01%
55701 Food Service Contractors	3.58%			3.29%			1.40%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.01%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.01%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.01%			0.03%
55810 Travel - Other	0.00%			0.00%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.94%			0.75%			1.06%
56112 Uniform/Wearing Apparel Supplies	0.01%			0.00%			0.01%
56113 Graduation Supplies	0.00%			0.00%			0.02%
56115 Medical Supplies	0.01%			0.02%			0.02%
56116 Athletic Supplies	0.02%			0.04%			0.04%
56117 Honors/Awards Supplies	0.00%			0.00%			0.01%
56201 Natural Gas	0.58%			0.49%			0.38%
56202 Gasoline	0.03%			0.03%			0.05%
56203 Diesel Fuel	0.00%			0.03%			0.08%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.03%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.14%			0.21%			0.32%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.01%			0.03%
56213 Glass	0.01%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56214 Paint	0.00%			0.00%			0.01%
56215 Electricity	0.71%			0.83%			0.87%
56216 Lumber and Hardware	0.02%			0.01%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.01%			0.01%
56218 Electrical Supplies	0.00%			0.00%			0.01%
56219 Custodial Supplies	0.00%			0.12%			0.19%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.14%			0.25%			0.11%
56302 Non-Food - Food Service Program	0.00%			0.32%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.08%			0.13%			0.23%
56402 Library Books	0.02%			0.01%			0.06%
56403 Reference Books	0.00%			0.00%			0.02%
56404 Subscriptions and Periodicals	0.01%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.02%			0.01%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.01%			0.05%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.02%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.07%			0.14%			0.19%
57306 Furniture and Fixtures	0.06%			0.03%			0.13%
57309 Technology-Related Hardware	1.14%			0.74%			0.57%
57311 Technology Software	0.06%			0.17%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.05%			0.11%
58102 Other Dues and Fees	0.06%			0.04%			0.19%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.03%			0.14%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.07%
58901 Other Miscellaneous Expenses	0.00%			0.02%			0.03%
58902 Bad Debt Expense	0.00%			0.04%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil								
51110 Regular Salaries	7,079	6,903	9,036	7,162	5,882	52,950	8,124	
51111 Sick Leave	364	0	364	209	0	364	63	
51112 Vacation	74	0	74	43	0	824	19	
51113 Professional Days	18	0	85	22	0	565	44	
51114 Holiday	0	0	0	0	0	66	2	
51115 Salaries - Substitutes	264	97	264	208	0	1,297	187	
51131 Differential Pay	0	0	0	0	0	5	0	
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	3	1	0	188	39	
51133 Longevity (Non-Certified Only)	25	0	31	16	0	39	9	
51134 Sabbatical	0	0	0	0	0	364	1	
51135 Retroactive Salary	0	0	0	0	0	5	0	

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51140 Academic Fellowships	0	0	0	0	0	21	1		
51201 Regular Overtime	18	6	56	24	(4)	110	20		
51202 Snow Removal Overtime	0	0	0	0	0	6	0		
51203 Event Coverage Overtime	0	0	3	1	(0)	15	2		
51302 Professional Development - School	4	4	51	14	0	152	9		
51303 Professional Development - District	84	0	84	49	0	84	20		
51304 Trainer Expense	0	0	0	0	0	12	0		
51306 Vacation Payoff	17	0	56	14	0	56	7		
51307 Injured Employees	7	0	7	4	0	7	1		
51308 After School Programs	41	1	78	33	0	243	18		
51309 Tutoring	0	0	14	1	0	95	5		
51311 Curriculum Work	0	0	2	1	0	100	6		
51322 Severance	8	0	24	11	0	61	10		
51323 Detention Coverage	2	0	2	1	0	9	1		
51324 AM/PM Supervision	0	0	5	1	0	43	1		
51325 Breakfast Supervision	6	0	6	4	0	6	1		
51326 Teacher Support Team Payments	3	0	3	2	0	22	2		
51327 Other Additional Compensation	9	0	45	15	0	45	7		
51328 Early Retirement Incentive Payments	0	0	3	1	0	6	0		
51331 Sick Leave Bonus	41	0	41	24	0	74	9		
51332 Sick Payoff - Non Severance	3	0	20	5	0	118	6		
51335 Performance Based Compensation	0	0	0	0	0	371	3		
51336 Class Overage/Weighting	0	0	30	9	0	42	5		
51338 Summer Pay	18	18	67	24	0	223	34		
51339 Class Coverage	70	0	0	0	0	0	0		
51401 Stipend - Other	41	2	41	29	0	460	49		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	3	0	0	80	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	29	29	50	35	0	246	42
51405 Stipend - Instructional Coaches	0	0	0	0	0	43	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	5	1
51407 Stipend - Mentors	0	0	0	0	0	7	1
52101 Health and Medical Premiums	0	0	1,844	125	0	3,821	525
52102 Life	7	7	36	13	0	117	22
52103 Dental	142	0	142	89	0	290	73
52104 Vision	0	0	0	0	0	90	0
52105 Disability	7	0	7	4	0	50	3
52106 Other Insurance	0	0	0	0	0	306	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	17	0	17	10	0	18	3
52109 Medical Buyback Payments	6	0	89	16	0	319	42
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	(0)	(0)	0	(0)	(0)	0	(0)
52121 Health and Medical - Self Insured / Active	1,363	0	1,363	1,202	(13)	8,234	921
52122 Health and Medical - Self Insured / Retiree	334	108	347	320	(24)	3,511	168
52123 Dental Buyback Payments	0	0	1	0	0	21	1
52124 Dental - Self Insured / Active	0	0	119	41	0	477	40
52125 Dental - Self Insured / Retiree	0	0	35	8	(3)	43	5
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	234	6

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	720	713	894	735	0	11,492	788		
52204 Private Pension Payment	0	0	0	0	0	631	51		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,994	12		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	92	1		
52207 Survivor Benefits - ERSRI	0	0	10	1	0	12	4		
52208 MERS Pension (Defined Benefit)	358	74	358	249	0	358	135		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	58	36	196	60	0	636	115		
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0		
52218 MERS Pension (Defined Contribution)	0	0	16	4	0	67	7		
52301 FICA	494	114	495	451	0	4,029	334		
52302 Medicare	117	102	133	114	0	367	120		
52401 403b Contributions	0	0	0	0	0	148	2		
52402 401k Contributions	0	0	0	0	0	196	2		
52501 Unemployment Insurance	11	11	69	20	0	336	26		
52710 Workers Compensation Premium	0	0	139	28	0	139	41		
52720 Workers Compensation (Self Insured)	76	0	76	43	0	1,944	15		
52730 Workers Compensation Medical (Self Insured)	28	0	28	16	0	28	5		
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0		
52902 Employee Assistance Programs	2	0	2	1	0	5	1		
52903 Tuition Reimbursement - Taxable	1	0	1	1	(11)	5	0		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52910 Auto Allowance	4	0	4	2	0	12	1
52915 Union Benefits and Pension	202	0	202	116	0	202	33
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	45	1
53101 Administrative Support	1	(13)	24	3	(13)	524	5
53102 Temporary Clerical Support	0	0	0	0	0	64	1
53201 Diagnosticians	0	0	7	2	0	54	2
53202 Speech Therapists	13	3	24	11	0	1,848	11
53203 Occupational Therapists	3	1	27	6	0	158	15
53204 Therapists	0	0	0	0	0	681	4
53205 Psychologists	0	0	0	0	0	190	9
53206 Audiologists	1	0	1	1	0	10	1
53207 Interpreters and Translators	3	0	3	2	0	356	2
53208 Orientation and Mobility Specialists	1	0	21	4	0	67	4
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12
53210 Performing Arts	0	0	1	0	(0)	183	1
53211 Physical Therapists	0	0	8	2	0	77	6
53212 Payment for Services - Volunteers	0	0	1	0	0	8	1
53213 Evaluations	1	0	4	1	0	144	6
53214 Mentoring	29	10	50	30	0	79	20
53215 GED Testing	0	0	0	0	0	42	0
53216 Tutoring Services	29	1	29	19	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	30	0	30	19	0	513	20
53219 Social Workers	0	0	1	0	0	1	0

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53220 Other Purchased Professional Educational Services	321	116	382	256	0	2,468	107		
53221 Virtual Classrooms	0	0	10	2	0	35	2		
53222 Web-based Supplemental Instructional Programs	24	1	24	16	0	62	10		
53223 Instructional Teachers	0	0	13	1	0	286	2		
53301 Professional Development and Training Services	98	9	153	84	0	303	43		
53302 Curriculum Development	15	0	15	10	0	222	7		
53303 Conferences / Workshops	13	3	13	10	0	212	12		
53401 Auditing/Actuarial Services	3	0	14	4	0	210	9		
53402 Legal Services	1	1	27	9	1	488	22		
53403 Health Service Providers - For Students	4	0	24	8	0	104	7		
53404 Compliance	0	0	11	1	0	30	1		
53405 Private Pension Advisors	0	0	0	0	0	11	0		
53406 Other Services	47	13	72	38	1	2,120	40		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	2	0		
53409 Negotiations/Arbitration	1	0	7	1	0	13	1		
53410 Police and Fire Details	3	1	10	4	0	78	3		
53411 Physicians	1	1	4	1	0	8	1		
53412 Dentists	3	2	3	2	0	68	1		
53413 Crossing Guards	0	0	0	0	0	12	0		
53414 Medicaid Claims Provider	10	7	15	10	0	315	9		
53415 Optometrists	0	0	0	0	0	4	0		
53416 Officials/Referees	6	4	11	7	0	97	8		
53417 Contracted Nursing Services	0	0	61	6	0	62	15		
53501 Data Processing Services	70	0	70	41	0	102	16		
53502 Other Technical Services	30	15	36	28	6	825	40		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence								
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Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53503 Testing	1	0	4	1	0	53	3		
53701 Other Charges	4	0	4	3	(4)	43	2		
53703 Accreditation	0	0	0	0	0	2	0		
53705 Shipping and Postage	8	2	8	7	0	109	6		
53706 Catering/Food Reimbursement	3	0	3	2	0	72	3		
54201 Rubbish Disposal Services	14	1	14	11	0	62	11		
54202 Snow Plowing Services	19	0	19	13	0	138	7		
54203 Custodial Services	773	0	773	445	0	773	143		
54204 Groundskeeping Services	0	0	4	0	0	79	6		
54205 Rodent and Pest Control Services	0	1	1	1	0	16	1		
54206 Cleaning Services	2	0	127	10	0	127	3		
54207 Temporary Custodial Support	0	0	0	0	0	1	0		
54310 Non-Technology-Related Maintenance and Repairs	1	1	46	13	(8)	286	13		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1	1	26	4	0	602	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	16	1	47	20	(63)	636	28		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	6	1	(1)	15	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	307	3		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	23	0	23	14	0	140	8		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	4	0	0	287	6		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	83	0	83	52	0	231	27		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	33	0		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	45	2		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0		
54402 Water	10	10	13	10	0	134	11		
54403 Telephone	20	9	20	16	2	177	14		
54404 Energy Management Services	0	0	4	0	0	17	1		
54405 Sewage/Cesspool	23	6	23	20	0	203	11		
54406 Wireless Communications	9	0	9	6	0	177	4		
54407 Internet Connectivity	10	0	10	6	0	33	6		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	1	0	11	1	0	172	3		
54602 Rental of Equipment and Vehicles	2	2	50	18	0	650	25		
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	94	2		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54604 Graduation Rentals	1	0	1	1	0	10	1		
54605 Ice Rink Rental	0	0	2	1	0	14	2		
54606 Pool Rental	0	0	0	0	0	3	0		
54607 Golf Course Rental	0	0	0	0	0	1	0		
54608 Uniform Rental	0	0	0	0	0	36	0		
54901 Other Purchased Property Services	0	0	1	0	0	188	9		
54902 Alarm and Fire Safety Services	23	6	24	17	0	641	14		
54903 Moving and Rigging	1	0	1	1	0	21	0		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1	0	209	15	0	762	30		
55111 Transportation Contractors	568	41	568	446	0	1,591	550		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	(0)	3	0		
55201 Property and Liability Insurance	9	9	59	15	9	602	41		
55202 Theft Insurance	0	0	0	0	0	0	0		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55203 Fire Insurance	0	0	0	0	0	37	2		
55204 Student Accident Insurance	0	0	1	0	(1)	13	0		
55205 Flood Insurance	0	0	0	0	0	8	0		
55206 Fleet/Vehicle Insurance	0	0	3	1	0	76	3		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	28	2		
55401 Advertising Costs	2	0	2	1	0	71	3		
55501 Printing	10	0	10	6	0	51	5		
55502 Binding	0	0	0	0	0	7	0		
55503 Document Copying	0	0	16	2	0	56	2		
55610 Tuition to Other School Districts within the State	51	8	159	59	0	4,157	101		
55620 Tuition to Other School Districts outside the State	0	0	22	3	0	22	1		
55630 Tuition to Private Sources	762	403	762	658	0	1,403	544		
55640 Tuition to Education Service Agencies within the State	1	1	142	54	0	272	54		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10		
55660 Tuition to Charter Schools	206	27	601	208	0	601	137		
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0		
55690 Tuition - Other	0	0	0	0	0	73	0		
55701 Food Service Contractors	605	425	605	540	0	640	341		
55702 Soda Subsidy	0	0	0	0	0	0	0		
55703 Armored Car Service	2	0	2	1	0	2	0		
55704 Food Storage Fees	0	0	0	0	0	1	0		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55705 Inspection Services	0	0	0	0	0	11	0		
55801 Board Travel	0	0	0	0	0	1	0		
55802 Board Training	0	0	0	0	0	8	0		
55803 Employee Travel - Non-Teachers	0	0	3	1	0	92	3		
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0		
55807 Student Travel	1	0	6	1	0	238	2		
55808 Parent Travel	0	0	0	0	0	27	0		
55809 Employee Travel - Teachers	0	0	4	1	0	48	3		
55810 Travel - Other	0	0	1	0	0	39	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0		
56101 General Supplies and Materials	159	70	159	134	47	538	126		
56112 Uniform/Wearing Apparel Supplies	1	0	1	1	(37)	22	1		
56113 Graduation Supplies	0	0	2	0	(7)	26	1		
56115 Medical Supplies	2	2	3	2	0	37	2		
56116 Athletic Supplies	4	4	10	5	0	76	7		
56117 Honors/Awards Supplies	0	0	2	0	0	38	1		
56201 Natural Gas	97	46	97	86	0	1,390	75		
56202 Gasoline	4	2	7	4	0	129	12		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56203 Diesel Fuel	0	0	12	2	0	101	12		
56204 Propane	0	0	0	0	0	84	2		
56207 Vehicle Maintenance Supplies/Parts	0	0	1	0	0	46	6		
56208 Bottled Gas	0	0	0	0	0	2	0		
56209 Fuel Oil	23	0	93	27	0	629	41		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	0	0	2	0	0	65	5		
56213 Glass	2	0	2	1	0	8	1		
56214 Paint	0	0	0	0	0	18	1		
56215 Electricity	120	80	182	120	0	1,156	130		
56216 Lumber and Hardware	3	0	3	2	0	40	3		
56217 Plumbing and Heating Supplies	1	1	2	1	0	23	4		
56218 Electrical Supplies	0	0	2	0	0	10	2		
56219 Custodial Supplies	0	0	31	9	0	209	20		
56220 Materials for Snow and Ice Removal	0	0	1	0	0	3	0		
56221 Lamps and Lights	0	0	1	0	0	9	1		
56301 Food - Food Service Program	24	1	113	25	0	320	15		
56302 Non-Food - Food Service Program	0	0	146	24	0	189	11		
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0		
56305 Milk - Food Service Program	0	0	0	0	0	21	0		
56401 Textbooks	13	13	34	17	0	530	32		
56402 Library Books	4	0	4	3	(3)	71	5		
56403 Reference Books	1	0	1	1	0	71	2		
56404 Subscriptions and Periodicals	2	0	4	1	0	31	2		
56405 Book Repairs	0	0	0	0	0	0	0		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56406 Textbooks - Non-Public	3	0	3	2	0	7	3		
56407 Web-based Software or Databases - Library	1	0	1	0	0	26	1		
56408 Other Textbooks	0	0	0	0	0	2	0		
56501 Technology-Related Supplies	1	1	15	6	0	332	18		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	0	0	0	145	2		
57303 Buses	0	0	0	0	0	43	1		
57305 Equipment	11	4	61	14	0	156	28		
57306 Furniture and Fixtures	10	1	10	7	0	203	10		
57309 Technology-Related Hardware	192	46	192	148	0	420	93		
57311 Technology Software	10	9	79	16	0	275	27		
57313 Environmental Equipment	0	0	0	0	0	5	0		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	7	5	12	7	0	105	9		
58102 Other Dues and Fees	9	1	9	7	0	269	9		
58103 Bank Fees	0	0	0	0	0	20	0		
58104 License and Permit Fees	0	0	0	0	0	22	0		
58201 Tax Liability/Penalty	0	0	0	0	0	1	0		
58206 Claims and Settlements	6	3	86	10	(8)	106	10		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	31	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	0	8	1	0	8	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	0	274	1		
58901 Other Miscellaneous Expenses	0	0	15	1	(8)	64	2		
58902 Bad Debt Expense	0	0	32	2	0	36	3		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	16,910	13,130	17,954	15,711	10,621	99,697	15,742		
JOB CLASS Intermeditate Level - Expenditures in \$									
00 Non-personnel Expenses	108,005,706	12,023,000	108,006,000	39,923,000	419,000	108,006,000	8,680,000		
11 Teachers	154,988,583	22,064,000	154,989,000	67,808,000	417,000	154,989,000	19,031,000		
15 Counselors & Placement Officers	5,496,819	812,000	5,497,000	2,247,000	38,000	5,497,000	814,000		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Library Professionals	3,582,415	425,000	3,583,000	1,525,000	1,000	3,583,000	515,000
17 Therapists/Nurses/Social Workers/Psychologists	13,947,125	2,839,000	13,948,000	6,865,000	24,000	13,948,000	1,849,000
18 Student Activity Advisors & Coaches (Stipend Staff)	609,003	106,000	610,000	392,000	5,000	634,000	175,000
19 Instructional Coaches	7,035,830	44,000	7,036,000	1,948,000	1,000	7,036,000	393,000
21 Executive	1,829,168	593,000	1,830,000	1,161,000	51,000	1,830,000	413,000
22 Finance & Administration	70,905	71,000	611,000	292,000	23,000	1,733,000	272,000
23 School Administration	269,687	60,000	270,000	156,000	1,000	496,000	149,000
24 Curriculum & Assessment	284,511	1,000	285,000	115,000	(1,000)	285,000	80,000
25 Principals & Assistant Principals	9,799,399	805,000	9,800,000	3,916,000	1,000	9,800,000	1,060,000
31 Executive - Mid Level	448,231	35,000	474,000	290,000	3,000	2,397,000	292,000
32 Finance & Administration - Mid Level	1,833,561	163,000	1,834,000	703,000	3,000	1,834,000	254,000
33 School Administration - Mid Level	2,335,311	242,000	2,336,000	1,041,000	(1,000)	2,336,000	267,000
34 Curriculum & Assessment - Mid Level	1,691,847	135,000	1,692,000	914,000	1,000	1,692,000	211,000
35 Other School Activities - Mid Level	9,942,651	218,000	9,943,000	2,662,000	1,000	9,943,000	419,000
41 Executive - Support	692,669	111,000	693,000	350,000	2,000	949,000	181,000
42 Finance & Administration - Support	10,463,645	506,000	10,464,000	3,395,000	1,000	10,464,000	682,000
43 School Administration - Support	10,291,514	896,000	10,292,000	3,567,000	22,000	10,292,000	791,000
44 Curriculum & Assessment - Support	0	68,000	68,000	68,000	3,000	332,000	63,000
45 Transportation Staff	5,796,000	45,000	5,797,000	1,681,000	4,000	5,797,000	613,000
46 Aides & Other Non-Certified Staff	27,680,172	3,414,000	27,681,000	9,849,000	1,000	27,681,000	2,206,000
47 Custodial Staff	125,859	126,000	3,014,000	1,503,000	11,000	4,809,000	1,036,000
48 Student Activity Advisors & Coaches	46,326	1,000	230,000	74,000	(3,000)	377,000	83,000
49 Facilities Maintenance Staff	0	83,000	573,000	398,000	1,000	2,338,000	437,000
51 Retirees & Other Former Employees	8,082,215	399,000	8,083,000	3,432,000	(39,000)	8,083,000	971,000
52 Disabled Inactive Employees	0	0	0	0	115,000	115,000	115,000
Total	385,349,153	46,285,000	389,639,000	156,275,000	1,105,000	397,276,000	42,052,000

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		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

JOB CLASS Intermediate Level - Expenditures in %

00 Non-personnel Expenses	28%		24%		23%
11 Teachers	40%		46%		47%
15 Counselors & Placement Officers	1%		1%		2%
16 Library Professionals	1%		1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	4%		5%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%		0%
19 Instructional Coaches	2%		1%		1%
21 Executive	0%		1%		2%
22 Finance & Administration	0%		0%		1%
23 School Administration	0%		0%		0%
24 Curriculum & Assessment	0%		0%		0%
25 Principals & Assistant Principals	3%		2%		3%
31 Executive - Mid Level	0%		0%		0%
32 Finance & Administration - Mid Level	0%		0%		1%
33 School Administration - Mid Level	1%		1%		1%
34 Curriculum & Assessment - Mid Level	0%		0%		0%
35 Other School Activities - Mid Level	3%		1%		1%
41 Executive - Support	0%		0%		1%
42 Finance & Administration - Support	3%		2%		1%
43 School Administration - Support	3%		2%		2%
44 Curriculum & Assessment - Support	0%		0%		0%
45 Transportation Staff	2%		1%		1%
46 Aides & Other Non-Certified Staff	7%		6%		5%
47 Custodial Staff	0%		2%		2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Providence					
District ID:	280	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	2%			2%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil								
00 Non-personnel Expenses	4,739	2,777	4,740	4,034	2,103	14,790	3,460	
11 Teachers	6,801	6,431	8,221	6,851	4,098	38,679	7,585	
15 Counselors & Placement Officers	241	182	302	227	0	4,900	260	
16 Library Professionals	157	123	164	154	0	1,242	153	
17 Therapists/Nurses/Social Workers/Psychologists	612	612	1,058	694	0	16,144	723	
18 Student Activity Advisors & Coaches (Stipend Staff)	27	0	54	30	0	456	45	
19 Instructional Coaches	309	16	309	197	0	870	97	
21 Executive	80	80	312	117	65	1,369	164	
22 Finance & Administration	3	3	114	29	0	816	81	
23 School Administration	12	0	16	12	0	2,021	15	
24 Curriculum & Assessment	12	0	21	9	(0)	783	10	
25 Principals & Assistant Principals	430	292	430	396	0	2,033	422	
31 Executive - Mid Level	20	13	55	29	0	260	42	
32 Finance & Administration - Mid Level	80	29	81	71	0	2,660	74	
33 School Administration - Mid Level	102	90	135	105	0	787	68	
34 Curriculum & Assessment - Mid Level	74	0	74	46	0	375	44	
35 Other School Activities - Mid Level	436	25	436	269	0	780	106	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Providence					
District ID:	280	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	22,788.52	11,789.55	4,653.88	6,345.08	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	30	30	51	35	0	1,746	64
42 Finance & Administration - Support	459	182	459	343	0	2,559	232
43 School Administration - Support	452	161	548	360	0	2,095	304
44 Curriculum & Assessment - Support	0	0	8	2	0	86	5
45 Transportation Staff	254	8	254	170	0	914	146
46 Aides & Other Non-Certified Staff	1,215	520	1,272	995	4	3,813	879
47 Custodial Staff	6	6	352	152	0	1,986	360
48 Student Activity Advisors & Coaches	2	0	42	7	(1)	160	19
49 Facilities Maintenance Staff	0	0	103	30	0	1,233	101
51 Retirees & Other Former Employees	355	149	389	347	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
Total	16,910	13,133	17,982	15,711	10,621	99,697	15,742