

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
District ID:	260	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
LOCATION Summary Level - Expenditures in \$									
00 Central Office	774,537	775,000	4,757,000	1,829,000	9,000	4,757,000	423,000		
01 Education Services	5,279,844	3,126,000	30,960,000	10,684,000	11,000	30,960,000	2,037,000		
02 Business Services	6,211,738	1,973,000	14,779,000	6,417,000	10,000	14,779,000	1,715,000		
03 Elementary Schools	49,760,676	18,151,000	142,915,000	59,213,000	1,298,000	142,915,000	17,415,000		
04 Middle Schools	14,810,416	7,830,000	58,976,000	23,807,000	595,000	58,976,000	9,202,000		
05 High Schools	25,622,258	10,761,000	91,062,000	36,358,000	380,000	91,062,000	13,020,000		
06 Alternative Schools	0	0	0	0	44,000	2,732,000	1,247,000		
07 Other Schools	972,220	128,000	1,457,000	777,000	1,000	2,002,000	465,000		
08 Non Public/Private	4,791,619	1,109,000	19,780,000	7,548,000	4,000	19,780,000	2,115,000		
09 Preschools (In-District)	0	0	0	0	1,119,000	1,550,000	1,417,000		
10 Charter Schools	1,788,938	177,000	11,030,000	3,748,000	2,000	11,030,000	854,000		
11 Collaboratives	1,224,230	16,000	1,225,000	537,000	0	1,469,000	324,000		
12 RIDE	0	9,000	9,000	9,000	9,000	9,000	9,000		
13 Public Out of State	0	120,000	120,000	120,000	43,000	120,000	82,000		
14 Adult Education	284,788	48,000	285,000	122,000	2,000	285,000	95,000		
15 Out of District Transportation	301,602	117,000	448,000	328,000	0	2,060,000	446,000		
16 Payments for Debt Service	0	44,000	44,000	44,000	1,000	44,000	14,000		
18 Payments for Retiree Benefits	3,337,200	399,000	8,083,000	3,432,000	(39,000)	8,083,000	947,000		
23 Summer School-Elementary	214,687	44,000	215,000	139,000	1,000	326,000	64,000		
24 Summer School-Middle	48,192	19,000	49,000	33,000	0	74,000	25,000		
25 Summer School-High	67,186	27,000	422,000	137,000	1,000	684,000	65,000		
33 After School-Elementary	8,317	9,000	389,000	120,000	0	389,000	50,000		
34 After School-Middle	376	1,000	236,000	108,000	0	236,000	34,000		
35 After School-High	2,017	3,000	373,000	161,000	0	373,000	48,000		

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
Total	115,500,840	44,886,000	387,614,000	155,671,000	3,491,000	394,695,000
				52,113,000		

LOCATION Summary Level - Expenditures in %				
00 Central Office	1%		1%	1%
01 Education Services	5%		6%	6%
02 Business Services	5%		4%	5%
03 Elementary Schools	43%		38%	33%
04 Middle Schools	13%		16%	17%
05 High Schools	22%		23%	30%
06 Alternative Schools	0%		0%	0%
07 Other Schools	1%		1%	1%
08 Non Public/Private	4%		4%	2%
09 Preschools (In-District)	0%		0%	0%
10 Charter Schools	2%		2%	1%
11 Collaboratives	1%		1%	0%
12 RIDE	0%		0%	0%
13 Public Out of State	0%		0%	0%
14 Adult Education	0%		0%	0%
15 Out of District Transportation	0%		0%	1%
16 Payments for Debt Service	0%		0%	0%
18 Payments for Retiree Benefits	3%		2%	1%
23 Summer School-Elementary	0%		0%	0%
24 Summer School-Middle	0%		0%	0%
25 Summer School-High	0%		0%	0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	100%			100%			100%

LOCATION Summary Level - Expenditures Per Pupil								
00 Central Office	90	90	336	199		26	2,221	241
01 Education Services	616	607	1,359	937		48	8,817	1,132
02 Business Services	725	488	735	649		45	5,155	865
03 Elementary Schools	9,487	Calc'd by School Type ADM		11,284		Calc'd by School Type ADM		14,878
04 Middle Schools	11,674	Calc'd by School Type ADM		12,357		Calc'd by School Type ADM		16,712
05 High Schools	12,466	Calc'd by School Type ADM		13,353		Calc'd by School Type ADM		16,645
06 Alternative Schools	0	Calc'd by School Type ADM		0		Calc'd by School Type ADM		26
07 Other Schools	113	23	205	101		0	4,597	259
08 Non Public/Private	559	413	868	663		0	1,720	414
09 Preschools (In-District)	0	Calc'd by School Type ADM		0		Calc'd by School Type ADM		724,823
10 Charter Schools	209	32	743	367		0	743	91
11 Collaboratives	143	1	143	93		0	325	47
12 RIDE	0	0	2	0		0	2	0
13 Public Out of State	0	0	22	5		0	22	1
14 Adult Education	33	4	33	16		0	195	7
15 Out of District Transportation	35	5	167	72		0	1,223	123
16 Payments for Debt Service	0	0	8	2		0	31	1
18 Payments for Retiree Benefits	389	149	389	309		(27)	3,511	274

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	25	0	58	23	0	246	27
24 Summer School-Middle	6	0	7	5	0	37	6
25 Summer School-High	8	6	19	10	0	205	14
33 After School-Elementary	1	1	17	9	0	320	23
34 After School-Middle	0	0	88	26	0	157	11
35 After School-High	0	0	65	25	0	290	16
Total	36,580			40,505			776,635
FUNCTION Summary Level - Expenditures in \$							
1 Instruction	60,632,963	24,169,000	185,449,000	77,593,000	590,000	185,449,000	21,089,000
2 Instructional Support	20,992,539	10,289,000	69,290,000	28,227,000	283,000	69,290,000	6,370,000
3 Operations	14,766,717	6,527,000	72,931,000	26,008,000	259,000	72,931,000	6,284,000
4 Other Commitments	12,376,102	4,722,000	38,891,000	15,918,000	4,000	38,891,000	4,073,000
5 Leadership	6,732,520	2,554,000	18,791,000	7,743,000	213,000	18,791,000	2,273,000
Total	115,500,840	48,261,000	385,352,000	155,489,000	1,349,000	385,352,000	40,089,000
FUNCTION Summary Level - Expenditures in %							
1 Instruction	52%			51%			53%
2 Instructional Support	18%			19%			16%
3 Operations	13%			15%			16%
4 Other Commitments	11%			10%			6%
5 Leadership	6%			5%			9%
Total	100%			100%			100%

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	7,076
2 Instructional Support	2,450
3 Operations	1,723
4 Other Commitments	1,444
5 Leadership	786
Total	13,479

FUNCTION Intermediate Level - Expenditures in \$	
11 Face-to-Face Teaching	57,912,699
12 Classroom Materials	2,720,264
21 Pupil Support	7,231,764
22 Teacher Support	2,553,463
23 Program Support	10,592,479
24 Assessments	614,834
31 Non-Instructional Student Services	6,811,331
32 Facilities	6,841,790
33 Business Services	1,113,595
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	12,341,158
44 Legal Obligations	34,944

7,076	7,076	9,006	7,840	4,906	43,641	8,406
2,450	2,224	3,834	2,852	1,060	32,551	2,539
1,723	1,723	3,200	2,628	1,174	14,992	2,504
1,444	1,385	1,759	1,608	0	6,518	1,387
786	522	951	782	522	5,003	906
13,479	13,133	17,982	15,711	10,621	99,697	15,742
23,080,000	177,202,000	73,898,000	512,000	177,202,000	20,197,000	
1,090,000	8,248,000	3,696,000	31,000	8,248,000	893,000	
3,816,000	24,090,000	9,842,000	49,000	24,090,000	2,475,000	
1,015,000	11,878,000	4,193,000	1,000	11,878,000	893,000	
5,118,000	29,446,000	12,920,000	9,000	29,446,000	2,846,000	
257,000	3,878,000	1,273,000	1,000	3,878,000	171,000	
2,911,000	31,720,000	11,123,000	9,000	31,720,000	2,501,000	
2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000	
1,059,000	12,428,000	4,009,000	78,000	12,428,000	893,000	
0	0	0	0	0	0	
0	0	0	0	0	0	
4,492,000	38,760,000	15,815,000	4,000	38,760,000	4,042,000	
15,000	230,000	103,000	(24,000)	558,000	105,000	

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			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	5,549,554	2,134,000	14,539,000	6,143,000		128,000	14,539,000	1,748,000
52 Program/Operations Management	591,992	87,000	3,370,000	1,043,000		(16,000)	3,370,000	207,000
53 District Management	590,974	299,000	883,000	558,000		12,000	883,000	331,000
Total	115,500,840	47,930,000	385,456,000	155,493,000		838,000	385,784,000	40,193,000

FUNCTION Intermediate Level - Expenditures in %					
00 Workers Compensation/Unemployment	#REF!		#N/A		#N/A
11 Face-to-Face Teaching	50%		49%		50%
12 Classroom Materials	2%		3%		3%
21 Pupil Support	6%		7%		6%
22 Teacher Support	2%		2%		3%
23 Program Support	9%		9%		7%
24 Assessments	1%		1%		0%
31 Non-Instructional Student Services					
	6%		6%		5%
32 Facilities	6%		6%		7%
33 Business Services	1%		2%		3%
41 Contingencies	0%		0%		0%
42 Capital	0%		0%		0%
43 Out-of-District Obligations	11%		10%		6%
44 Legal Obligations	0%		0%		0%
51 School Management	5%		4%		6%
52 Program/Operations Management	1%		0%		1%
53 District Management	1%		0%		2%
Total	#REF!		#N/A		#N/A

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	Urban			State		
	MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	6,758	6,743	8,600	7,467	4,187	40,885	8,050
12 Classroom Materials	317	317	491	373	137	2,756	356
21 Pupil Support	844	763	1,422	994	305	10,160	986
22 Teacher Support	298	239	521	424	3	1,587	356
23 Program Support	1,236	1,176	1,907	1,305	43	20,746	1,134
24 Assessments	72	46	170	129	0	213	63
31 Non-Instructional Student Services	795	550	1,392	1,124	16	2,018	997
32 Facilities	798	798	1,263	1,099	271	8,369	1,152
33 Business Services	130	130	545	405	130	4,605	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,440	1,382	1,701	1,598	0	6,518	1,376
44 Legal Obligations	4	3	86	10	(3)	108	11
51 School Management	648	424	795	621	424	3,135	697
52 Program/Operations Management	69	16	148	105	(97)	1,282	78
53 District Management	69	39	111	56	39	1,856	132
Total	13,479	13,133	17,982	15,711	10,621	99,697	15,742

FUNCTION Detail Level - Expenditures in \$

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
111 Instructional Teachers	56,799,791	21,243,000	151,277,000	65,869,000	475,000	151,277,000	18,421,000		
112 Substitutes	782,368	334,000	8,716,000	2,613,000	1,000	8,716,000	441,000		
113 Instructional Paraprofessionals	330,539	331,000	17,210,000	5,417,000	1,000	17,210,000	1,478,000		
121 Pupil-Use Technology and Software	1,546,416	527,000	3,556,000	1,598,000	5,000	3,556,000	418,000		
122 Instructional Materials/Trips/Supplies	1,173,848	563,000	4,693,000	2,099,000	16,000	4,693,000	475,000		
211 Guidance and Counseling	1,672,797	962,000	7,506,000	2,805,000	1,000	7,506,000	939,000		
212 Library and Media	1,484,411	553,000	4,419,000	1,810,000	(1,000)	4,419,000	515,000		
213 Extracurricular	787,376	414,000	1,913,000	947,000	1,000	1,913,000	376,000		
214 Student Services - Instructional	1,469,832	262,000	5,419,000	1,981,000	1,000	5,419,000	308,000		
215 Academic Interventions	0	1,000	557,000	311,000	1,000	557,000	95,000		
216 Student Health Services - Medical	1,817,348	857,000	4,460,000	2,068,000	1,000	4,460,000	577,000		
221 Curriculum Development	243,422	67,000	356,000	211,000	1,000	2,690,000	249,000		
222 Staff Development and Support	2,310,041	948,000	11,522,000	3,983,000	1,000	11,522,000	650,000		
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000		
231 Program Management	1,668,655	1,224,000	9,453,000	3,493,000	8,000	9,453,000	605,000		
232 Therapists, Psychologists et al	8,923,824	3,894,000	19,993,000	9,428,000	4,000	19,993,000	2,282,000		
241 Academic Student Assessment	614,834	257,000	3,878,000	1,273,000	1,000	3,878,000	171,000		
311 Transportation	2,345,913	300,000	14,606,000	4,418,000	7,000	14,606,000	1,485,000		
312 Food Service	4,372,395	2,419,000	14,997,000	6,121,000	(6,000)	14,997,000	1,065,000		
313 Safety	93,023	53,000	2,118,000	584,000	1,000	2,118,000	115,000		
321 Building Upkeep/Utilities/Maintenance	6,841,790	2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000		
331 Data Processing	167,211	36,000	2,830,000	829,000	1,000	2,830,000	215,000		
332 Business Operations	946,384	947,000	9,598,000	3,181,000	14,000	9,598,000	691,000		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	8,793,608	4,060,000	30,433,000	12,261,000	4,000	30,433,000	3,441,000		
432 Retiree Benefits and Other	3,547,109	433,000	8,275,000	3,541,000	(2,000)	8,275,000	1,009,000		
433 Enterprise and Community Service Operations	441	1,000	52,000	27,000	1,000	576,000	88,000		
441 Claims and Settlements	34,944	15,000	230,000	103,000	(24,000)	558,000	105,000		
511 Principals and Assistant Principals									
	4,213,517	997,000	8,369,000	3,800,000	1,000	8,369,000	1,094,000		
512 School Office	1,336,036	732,000	6,170,000	2,344,000	35,000	6,170,000	655,000		
521 Deputies, Senior Admin, Researchers, Program Evaluators									
	591,992	87,000	3,370,000	1,043,000	(16,000)	3,370,000	207,000		
531 Superintendent and School Board									
	439,912	207,000	753,000	417,000	6,000	753,000	265,000		
532 Legal	151,062	93,000	193,000	142,000	2,000	271,000	66,000		
Total	115,500,840	45,374,000	385,706,000	155,594,000	626,000	389,112,000	41,483,000		

FUNCTION Detail Level - Expenditures in %					
111 Instructional Teachers	49%		45%		46%
112 Substitutes	1%		1%		1%
113 Instructional Paraprofessionals	0%		3%		4%
121 Pupil-Use Technology and Software	1%		1%		2%
122 Instructional Materials/Trips/Supplies	1%		2%		2%
211 Guidance and Counseling	1%		2%		2%

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Urban		State			
			MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%				1%
213 Extracurricular	1%			1%				1%
214 Student Services - Instructional	1%			1%				1%
215 Academic Interventions	0%			0%				0%
216 Student Health Services - Medical	2%			2%				1%
221 Curriculum Development	0%			0%				1%
222 Staff Development and Support	2%			2%				2%
223 Sabbaticals	0%			0%				0%
231 Program Management	1%			2%				2%
232 Therapists, Psychologists et al	8%			7%				5%
241 Academic Student Assessment	1%			1%				0%
311 Transportation	2%			2%				3%
312 Food Service	4%			4%				2%
313 Safety	0%			0%				0%
321 Building Upkeep/Utilities/Maintenance	6%			6%				7%
331 Data Processing	0%			0%				0%
332 Business Operations	1%			2%				3%
411 Budgeted Contingencies	0%			0%				0%
421 Debt Service	0%			0%				0%
422 Capital Projects	0%			0%				0%
431 Public, Parochial, Private, Charter Pass-Throughs	8%			8%				5%
432 Retiree Benefits and Other	3%			2%				1%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	4%			3%			3%
512 School Office	1%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%			0%			1%
531 Superintendent and School Board							
	0%			0%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	6,628	6,158	7,916	6,655	4,113	35,842	7,342
112 Substitutes	91	91	382	264	0	1,380	173
113 Instructional Paraprofessionals							
	39	39	755	547	0	3,663	535
121 Pupil-Use Technology and Software							
	180	137	196	161	13	2,091	166
122 Instructional Materials/Trips/Supplies							
	137	137	354	212	69	1,141	189
211 Guidance and Counseling	195	195	358	283	0	5,197	299
212 Library and Media	173	141	206	183	(3)	1,304	183
213 Extracurricular	92	75	251	96	0	1,105	139

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
214 Student Services - Instructional	172	47	287	200	0	1,055	120		
215 Academic Interventions	0	0	100	24	0	1,152	19		
216 Student Health Services - Medical	212	196	319	209	0	2,637	226		
221 Curriculum Development	28	16	32	21	0	975	95		
222 Staff Development and Support	270	207	506	402	0	1,385	259		
223 Sabbaticals	0	0	0	0	0	364	1		
231 Program Management	195	195	456	353	28	2,351	241		
232 Therapists, Psychologists et al	1,041	877	1,451	953	0	18,396	893		
241 Academic Student Assessment	72	46	170	129	0	213	63		
311 Transportation	274	54	641	446	0	1,366	559		
312 Food Service	510	486	901	618	(7)	901	393		
313 Safety	11	10	93	59	0	641	44		
321 Building Upkeep/Utilities/Maintenance	798	798	1,263	1,099	271	8,369	1,152		
331 Data Processing	20	13	124	84	0	259	81		
332 Business Operations	110	110	421	321	26	4,347	275		
411 Budgeted Contingencies	0	0	0	0	0	0	0		
421 Debt Service	0	0	0	0	0	0	0		
422 Capital Projects	0	0	0	0	0	0	0		
431 Public, Parochial, Private, Charter Pass-	1,026	1,026	1,513	1,239	0	5,876	1,072		
432 Retiree Benefits and Other	414	161	414	358	(9)	3,511	292		
433 Enterprise and Community Service Operations	0	0	2	1	0	181	12		
441 Claims and Settlements	4	3	86	10	(3)	108	11		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
511 Principals and Assistant Principals	492	292	492	384	0	1,334	436		
512 School Office	156	132	423	237	120	1,801	261		
521 Deputies, Senior Admin, Researchers, Program Evaluators	69	16	148	105	(97)	1,282	78		
531 Superintendent and School Board	51	33	77	42	24	1,487	105		
532 Legal	18	6	35	14	6	488	26		
Total	13,479	13,133	17,982	15,711	10,621	99,697	15,742		
PROGRAM Summary Level - Expenditures in \$									
0 Other Programs	4,008,283	1,033,000	10,818,000	4,641,000	51,000	10,818,000	1,034,000		
1 Regular Elementary/Secondary Education	74,537,831	30,416,000	271,408,000	105,064,000	133,000	271,408,000	27,326,000		
2 Special Education	27,849,250	13,106,000	81,503,000	35,626,000	116,000	81,503,000	8,863,000		
3 Vocational and Technical Education Programs	927,512	373,000	3,871,000	1,990,000	23,000	13,109,000	1,256,000		
4 Bilingual/ESL Education	5,118,709	1,852,000	13,516,000	5,675,000	1,000	13,516,000	944,000		
5 Non-Public Schools Programs	850,909	181,000	930,000	699,000	1,000	4,690,000	592,000		
School	662,088	245,000	1,456,000	732,000	1,000	1,456,000	168,000		
7 Community/Jr College Education Programs	0	0	0	0	0	0	0		
8 Community Services Programs	777,715	778,000	778,000	778,000	1,000	778,000	139,000		
9 Co-Curricular and Extracurricular Activities	768,544	379,000	1,945,000	870,000	6,000	1,945,000	401,000		
Total	115,500,840	48,363,000	386,225,000	156,075,000	333,000	399,223,000	40,723,000		
PROGRAM Summary Level - Expenditures in %									

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
0 Other Programs	3%			3%		3%
1 Regular Elementary/Secondary Education	65%			65%		73%
2 Special Education	24%			25%		19%
3 Vocational and Technical Education Programs	1%			2%		3%
4 Bilingual/ESL Education	4%			4%		1%
5 Non-Public Schools Programs	1%			1%		1%
6 Adult/Continuing Ed, Summer School, After School	1%			1%		1%
7 Community/Jr College Education Programs	0%			0%		0%
8 Community Services Programs	1%			0%		0%
9 Co-Curricular and Extracurricular Activities	1%			1%		1%
Total	100%			100%		100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
6 Adult/Continuing Ed, Summer School, After School						
7 Community/Jr College Education Programs						
8 Community Services Programs						
9 Co-Curricular and Extracurricular Activities						
Total						

SUBJECT Summary Level - Expenditures in \$								
00 General Education	35,959,972	13,947,000	113,932,000	45,993,000		326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0		1,000	184,000	100,000
02 Art	1,188,684	729,000	3,917,000	1,658,000		1,000	3,917,000	584,000
03 Business	806,965	363,000	844,000	671,000		6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0		5,000	5,000	5,000
05 English Language Arts	3,155,579	1,110,000	12,245,000	4,663,000		5,000	12,245,000	1,550,000
06 ESL and Bilingual	5,090,120	777,000	13,265,000	5,334,000		1,000	13,265,000	858,000
07 Foreign Languages	1,263,154	283,000	4,972,000	1,750,000		1,000	4,972,000	732,000
08 Guidance	1,577,865	947,000	7,396,000	2,751,000		1,000	7,396,000	940,000
09 Health Occupations Education	0	0	0	0		1,000	124,000	51,000
10 Physical Curriculum	0	76,000	76,000	76,000		1,000	1,331,000	203,000
11 Health Education	0	3,000	19,000	11,000		1,000	827,000	97,000
12 Physical Education and Health								
	2,062,941	1,760,000	10,208,000	3,972,000		4,000	10,208,000	1,072,000
13 Family and Consumer Education	531,077	96,000	532,000	314,000		(1,000)	606,000	193,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Industrial Arts/Vocational Education	1,176,896	26,000	2,404,000	1,416,000	26,000	5,852,000	933,000
15 Mathematics	3,122,952	967,000	11,474,000	4,351,000	1,000	11,474,000	1,462,000
16 Music/Theatre/Performing Arts/Drama	795,289	455,000	3,384,000	1,376,000	5,000	3,384,000	586,000
17 Natural Sciences	2,414,709	862,000	8,866,000	3,450,000	3,000	8,866,000	1,283,000
18 Office Occupations	0	0	0	0	192,000	192,000	192,000
19 Social Sciences	2,534,310	703,000	8,702,000	3,447,000	50,000	8,702,000	1,300,000
20 Technical Ed/Computer Technology	1,062,139	135,000	1,063,000	698,000	(1,000)	2,382,000	284,000
21 Special Education	27,857,645	12,945,000	80,854,000	35,397,000	116,000	80,854,000	8,897,000
22 Co-Curricular Activities/Athletics	585,434	220,000	1,836,000	740,000	1,000	1,836,000	339,000
23 Co-Curricular Activities/Non-Athletics	76,375	62,000	143,000	87,000	1,000	601,000	77,000
24 Literacy and Reading	2,145,527	1,049,000	4,347,000	2,396,000	1,000	4,347,000	795,000
25 Non-Instruction	19,897,526	8,487,000	90,141,000	32,914,000	290,000	90,141,000	7,904,000
26 Library Science	1,477,598	578,000	4,184,000	1,752,000	(1,000)	4,184,000	518,000
27 Adult Ed/Summer School/After School	718,082	467,000	1,429,000	842,000	8,000	1,429,000	206,000
28 Accreditation	0	1,000	1,000	1,000	1,000	10,000	4,000
29 Senior Project	0	0	0	0	1,000	201,000	61,000
30 ROTC	0	0	0	0	0	0	0
Total	115,500,840	47,048,000	386,234,000	156,060,000	1,047,000	395,113,000	42,342,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	31%			29%			25%
01 Agriculture	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	1%			1%			1%
03 Business	1%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			3%			4%
06 ESL and Bilingual	4%			3%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	1%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education							
	1%			1%			2%
15 Mathematics	3%			3%			3%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	2%			2%			3%
20 Technical Ed/Computer Technology	1%			0%			1%
21 Special Education	24%			25%			21%
22 Co-Curricular Activities/Athletics	1%			0%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	17%			19%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	1%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	4,196	3,630	5,197	4,647	1,613	11,834	4,264	
01 Agriculture	0	0	0	0	0	97	2	
02 Art	139	139	271	167	0	1,176	216	
03 Business	94	0	94	51	0	206	82	
04 Distributive/Marketing	0	0	0	0	0	1	0	
05 English Language Arts	368	368	537	471	0	1,584	550	
06 ESL and Bilingual	594	140	822	539	0	873	230	
07 Foreign Languages	147	86	218	177	0	600	233	
08 Guidance	184	184	353	278	0	1,428	300	
09 Health Occupations Education	0	0	0	0	0	605	1	
10 Physical Curriculum	0	0	14	2	0	257	10	
11 Health Education	0	0	3	1	0	212	13	
12 Physical Education and Health	241	241	691	401	0	945	404	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
13 Family and Consumer Education	62	0	62	16	0	161	35		
14 Industrial Arts/Vocational Education	137	9	371	143	0	6,878	264		
15 Mathematics	364	331	504	440	0	1,467	540		
16 Music/Theatre/Performing Arts/Drama	93	93	169	139	0	964	208		
17 Natural Sciences	282	282	389	349	0	1,157	474		
18 Office Occupations	0	0	0	0	0	85	1		
19 Social Sciences	296	262	382	348	0	1,121	452		
20 Technical Ed/Computer Technology	124	0	124	53	0	644	80		
21 Special Education	3,251	3,251	4,824	3,576	450	72,038	3,546		
22 Co-Curricular Activities/Athletics	68	58	82	75	0	903	105		
23 Co-Curricular Activities/Non-Athletics	9	3	53	9	0	305	25		
24 Literacy and Reading	250	191	391	242	0	2,602	294		
25 Non-Instruction	2,322	2,322	3,956	3,326	1,290	19,054	3,150		
26 Library Science	172	138	215	177	(3)	1,276	184		
27 Adult Ed/Summer School/After School	84	63	281	85	0	597	73		
28 Accreditation	0	0	0	0	0	2	0		
29 Senior Project	0	0	0	0	0	2	0		
30 ROTC	0	0	0	0	0	167	5		
Total	13,479	13,133	17,982	15,711	10,621	99,697	15,742		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures in \$	
51 Personnel Services - Compensation	63,281,841
52 Personnel Services - Employee Benefits	27,961,344
53 Purchased Professional & Technical Services	3,433,859
54 Purchased Property Services	1,881,408
55 Other Purchased Services	14,174,816
56 Supplies	3,525,013
57 Property	1,103,767
58 Debt Service and Miscellaneous	138,792
59 Other Items	0
Total	115,500,840

25,733,000	187,433,000	79,241,000	1,001,000	187,433,000	22,006,000
10,503,000	89,911,000	36,324,000	257,000	89,911,000	8,809,000
2,198,000	17,720,000	6,442,000	119,000	17,720,000	1,282,000
601,000	23,551,000	6,755,000	7,000	23,551,000	948,000
5,824,000	50,526,000	19,914,000	16,000	50,526,000	4,601,000
1,680,000	10,594,000	4,694,000	66,000	10,594,000	1,361,000
408,000	5,104,000	1,831,000	3,000	5,104,000	404,000
94,000	514,000	290,000	6,000	585,000	88,000
0	0	0	0	0	0
47,041,000	385,353,000	155,491,000	1,475,000	385,424,000	39,499,000

OBJECT Summary Level - Expenditures in %	
51 Personnel Services - Compensation	55%
52 Personnel Services - Employee Benefits	24%
53 Purchased Professional & Technical Services	3%
54 Purchased Property Services	2%
55 Other Purchased Services	12%
56 Supplies	3%
57 Property	1%
58 Debt Service and Miscellaneous	0%
59 Other Items	0%
Total	100%

53%	57%
23%	21%
4%	5%
3%	2%
12%	10%
3%	4%
1%	1%
0%	0%
0%	0%
100%	100%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
	Urban			State		
	MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	7,385	7,305	9,589	8,007	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	3,263	3,051	3,945	3,670	1,618	29,885	3,511
53 Purchased Professional & Technical Services	401	396	899	651	205	6,684	511
54 Purchased Property Services	220	108	1,033	682	28	2,770	378
55 Other Purchased Services	1,654	1,646	2,217	2,012	68	6,686	1,834
56 Supplies	411	411	626	474	300	3,942	542
57 Property	129	73	264	185	7	520	161
58 Debt Service and Miscellaneous	16	16	153	29	6	343	35
59 Other Items	0	0	0	0	0	0	0
Total	13,479	13,133	17,982	15,711	10,621	99,697	15,742

OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	60,725,528	24,592,000	178,306,000	75,832,000	969,000	178,306,000	21,303,000
512 Overtime Expense	508,229	18,000	509,000	247,000	(8,000)	509,000	75,000
513 Additional Compensation	1,511,716	542,000	7,136,000	2,526,000	1,000	7,136,000	427,000
514 Stipends	536,369	210,000	1,579,000	638,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	14,992,174	5,903,000	42,754,000	18,098,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	7,646,386	3,381,000	25,876,000	10,381,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	4,794,567	664,000	13,940,000	5,594,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	0	1,000	1,000	1,000	(1,000)	149,000	31,000
525 Unemployment Compensation	97,659	98,000	248,000	194,000	7,000	280,000	71,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
District ID:	260	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
527 Workers Compensation	404,866	337,000	2,351,000	866,000	2,000	2,351,000	155,000		
529 Other Employee Benefits	25,692	2,000	4,745,000	1,591,000	(2,000)	4,745,000	152,000		
531 Official/Administrative Services	0	(34,000)	131,000	37,000	(34,000)	164,000	36,000		
532 Professional Educational Services	1,763,993	1,234,000	10,384,000	3,679,000	1,000	10,384,000	633,000		
533 Professional Employee Training & Development Services	711,996	72,000	2,892,000	1,027,000	1,000	2,892,000	155,000		
534 Other Professional Services	778,457	545,000	1,764,000	913,000	39,000	1,764,000	302,000		
535 Technical Services	124,887	113,000	2,320,000	686,000	4,000	2,320,000	150,000		
537 Other Services Purchased	54,525	15,000	350,000	111,000	1,000	350,000	30,000		
542 Cleaning and Disposal Services	199,175	11,000	18,416,000	4,750,000	1,000	18,416,000	430,000		
543 Repairs and Maintenance Services	848,147	223,000	2,834,000	1,045,000	1,000	2,834,000	260,000		
544 Utility Services	328,924	155,000	1,651,000	579,000	5,000	1,651,000	118,000		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	456,621	85,000	457,000	207,000	1,000	772,000	83,000		
549 Other Property Services Purchased	48,541	42,000	567,000	176,000	1,000	899,000	61,000		
551 Student Transportation Services	2,597,609	671,000	12,955,000	4,556,000	1,000	12,955,000	1,481,000		
552 Insurance (Other than Employee Benefits)	129,599	130,000	208,000	162,000	9,000	891,000	122,000		
554 Advertising	9,529	2,000	37,000	13,000	1,000	38,000	7,000		
555 Printing and Binding	927	1,000	232,000	83,000	1,000	232,000	21,000		
556 Tuition	7,657,434	3,461,000	23,247,000	9,720,000	4,000	23,247,000	2,782,000		
557 Food Service Management	3,723,820	1,509,000	13,831,000	5,355,000	1,000	13,831,000	1,046,000		
558 Travel and Training	55,899	18,000	56,000	29,000	1,000	235,000	22,000		
561 General Supplies	1,078,957	358,000	3,774,000	1,411,000	13,000	3,774,000	348,000		
562 Facilities/Energy/Transportation Maintenance	1,613,159	560,000	5,731,000	2,504,000	1,000	5,731,000	788,000		
563 Food Service	542,942	169,000	695,000	488,000	1,000	695,000	201,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
District ID:	260	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
564 Books and Periodicals	165,072	59,000	514,000	237,000	1,000	1,219,000	117,000		
565 Supplies - Technology Related	124,882	11,000	125,000	56,000	1,000	940,000	47,000		
571 Land and Land Improvements	0	0	0	0	0	0	0		
572 Buildings	0	0	0	0	0	0	0		
573 Vehicles/Equipment/Technology Software	1,103,767	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000		
574 Infrastructure	0	0	0	0	0	0	0		
581 Dues and Fees	99,383	35,000	383,000	143,000	2,000	383,000	46,000		
582 Judgments Against the School District	34,944	15,000	230,000	103,000	(71,000)	551,000	99,000		
583 Debt-Related Expenditures/Expenses	0	44,000	44,000	44,000	1,000	44,000	18,000		
584 Property Taxes	0	0	0	0	1,000	62,000	12,000		
589 Miscellaneous Expenditures	4,465	1,000	127,000	44,000	(6,000)	356,000	23,000		
Total	115,500,840	45,661,000	386,504,000	155,957,000	1,117,000	391,362,000	40,890,000		
OBJECT Intermediate Level - Expenditures in %									
511 Salaries Expenses	53%				51%				
512 Overtime Expense	0%				0%				
513 Additional Compensation	1%				1%				
514 Stipends	0%				0%				
521 Health/Medical Benefits	13%				12%				
522 OPEB and Retirement Payments	7%				7%				
523 FICA and Medicare	4%				3%				

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	2%			2%			2%
533 Professional Employee Training & Development Services	1%			1%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			1%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	2%			2%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	7%			7%			4%
557 Food Service Management	3%			3%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Pawtucket					
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%
OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,086	7,087	9,163	7,662	5,949	54,812	8,491
512 Overtime Expense	59	6	59	25	(4)	110	22
513 Additional Compensation	176	98	341	255	0	573	161

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
District ID:	260	Average Daily Membership							
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
514 Stipends	63	41	78	64	0	532	97		
521 Health/Medical Benefits	1,750	1,576	2,199	1,829	578	12,420	1,811		
522 OPEB and Retirement Payments	892	833	1,260	1,049	0	11,492	1,120		
523 FICA and Medicare	560	247	612	565	0	4,029	454		
524 Voluntary Savings Contributions	0	0	0	0	0	196	3		
525 Unemployment Compensation	11	11	69	20	0	336	26		
527 Workers Compensation	47	47	139	87	0	1,944	61		
529 Other Employee Benefits	3	0	208	121	(2)	208	37		
531 Official/Administrative Services	0	(13)	24	3	(13)	524	5		
532 Professional Educational Services	206	206	497	372	6	5,102	252		
533 Professional Employee Training & Development Services	83	13	161	104	2	452	61		
534 Other Professional Services	91	77	203	92	35	2,321	120		
535 Technical Services	15	15	102	69	15	864	60		
537 Other Services Purchased	6	3	15	11	0	122	12		
542 Cleaning and Disposal Services	23	2	808	480	1	808	171		
543 Repairs and Maintenance Services	99	40	124	106	2	998	103		
544 Utility Services	38	33	72	58	17	714	47		
545 Construction Services	0	0	0	0	0	0	0		
546 Rentals	53	4	54	21	0	658	33		
549 Other Property Services Purchased	6	6	25	18	0	657	23		
551 Student Transportation Services	303	250	569	460	0	1,593	580		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket									
District ID:	260	Average Daily Membership								
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00				
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00				
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
552 Insurance (Other than Employee Benefits)	15	9	59	16	9	602	48			
554 Advertising	1	0	2	1	0	71	3			
555 Printing and Binding	0	0	16	8	0	59	7			
556 Tuition	894	813	1,290	982	0	5,378	847			
557 Food Service Management	435	425	607	541	0	640	341			
558 Travel and Training	7	1	7	3	0	276	9			
561 General Supplies	126	78	166	143	57	565	138			
562 Facilities/Energy/Transportation Maintenance	188	188	381	253	0	2,808	314			
563 Food Service	63	24	259	49	0	398	26			
564 Books and Periodicals	19	19	38	24	0	676	46			
565 Supplies - Technology Related	15	1	15	6	0	332	18			
571 Land and Land Improvements	0	0	0	0	0	0	0			
572 Buildings	0	0	0	0	0	0	0			
573 Vehicles/Equipment/Technology Software	129	73	264	185	7	520	161			
574 Infrastructure	0	0	0	0	0	0	0			
581 Dues and Fees	12	6	20	14	6	338	18			
582 Judgments Against the School District	4	3	86	10	(8)	106	10			
583 Debt-Related Expenditures/Expenses	0	0	8	1	0	31	0			
584 Property Taxes	0	0	0	0	0	274	1			
589 Miscellaneous Expenditures	1	0	47	3	(8)	64	5			
Total	13,479	13,133	17,982	15,711	10,621	99,697	15,742			

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
	Urban			State		
	MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Detail Level - Expenditures in \$

51110 Regular Salaries	59,671,706	24,250,000	161,330,000	70,885,000	952,000	161,330,000	20,382,000
51111 Sick Leave	0	8,292,000	8,292,000	8,292,000	93,000	8,292,000	2,188,000
51112 Vacation	0	1,689,000	1,689,000	1,689,000	4,000	1,689,000	378,000
51113 Professional Days	0	412,000	470,000	441,000	1,000	801,000	166,000
51114 Holiday	0	0	0	0	78,000	259,000	168,000
51115 Salaries - Substitutes	1,025,306	260,000	6,017,000	2,063,000	11,000	6,017,000	496,000
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000
Systemwide Supervisors	28,515	29,000	29,000	29,000	3,000	1,738,000	217,000
51133 Longevity (Non-Certified Only)	0	83,000	567,000	325,000	10,000	567,000	119,000
51134 Sabbatical	0	0	0	0	41,000	98,000	69,000
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000
51201 Regular Overtime	481,181	18,000	482,000	240,000	(8,000)	482,000	70,000
51202 Snow Removal Overtime	0	0	0	0	9,000	32,000	15,000
51203 Event Coverage Overtime	27,048	28,000	28,000	28,000	(1,000)	52,000	23,000
51302 Professional Development - School	299,221	28,000	300,000	139,000	1,000	300,000	37,000
51303 Professional Development - District	0	14,000	1,907,000	654,000	1,000	1,907,000	125,000
51304 Trainer Expense	0	1,000	1,000	1,000	1,000	17,000	5,000
51306 Vacation Payoff	0	152,000	386,000	269,000	1,000	386,000	65,000
51307 Injured Employees	0	158,000	158,000	158,000	158,000	158,000	158,000
51308 After School Programs	9,890	10,000	936,000	332,000	1,000	936,000	68,000
51309 Tutoring	0	11,000	38,000	25,000	1,000	89,000	24,000
51311 Curriculum Work	7,488	5,000	12,000	8,000	4,000	181,000	29,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51322 Severance	207,742	31,000	208,000	144,000	1,000	297,000	86,000		
51323 Detention Coverage	0	37,000	37,000	37,000	1,000	37,000	10,000		
51324 AM/PM Supervision	45,808	46,000	46,000	46,000	15,000	46,000	30,000		
51325 Breakfast Supervision	0	7,000	143,000	75,000	7,000	143,000	55,000		
51326 Teacher Support Team Payments	0	65,000	65,000	65,000	4,000	68,000	24,000		
51327 Other Additional Compensation	385,052	1,000	386,000	148,000	1,000	386,000	47,000		
51328 Early Retirement Incentive Payments	29,137	30,000	30,000	30,000	14,000	30,000	22,000		
51331 Sick Leave Bonus	0	8,000	944,000	476,000	3,000	944,000	93,000		
51332 Sick Payoff - Non Severance	0	3,000	112,000	64,000	1,000	133,000	41,000		
51335 Performance Based Compensation	0	0	0	0	2,000	281,000	49,000		
51336 Class Overage/Weighting	258,109	0	0	0	0	0	0		
51338 Summer Pay	215,788	141,000	401,000	235,000	6,000	621,000	106,000		
51339 Class Coverage	53,482	0	0	0	0	0	0		
51401 Stipend - Other	108,836	11,000	928,000	284,000	1,000	2,234,000	137,000		
Directors	0	4,000	8,000	6,000	1,000	52,000	16,000		
Advisors	427,533	116,000	652,000	352,000	9,000	685,000	158,000		
51405 Stipend - Instructional Coaches	0	0	0	0	7,000	146,000	64,000		
51406 Stipend - Athletic Event Officials/Personnel	0	4,000	4,000	4,000	1,000	39,000	9,000		
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000		
52101 Health and Medical Premiums	0	4,948,000	4,948,000	4,948,000	3,000	14,145,000	2,013,000		
52102 Life	212,783	40,000	213,000	127,000	1,000	486,000	73,000		
52103 Dental	0	1,000	3,239,000	1,179,000	1,000	3,239,000	260,000		
52104 Vision	0	0	0	0	1,000	13,000	6,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52105 Disability	0	163,000	163,000	163,000	1,000	163,000	23,000
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	398,000	398,000	398,000	1,000	398,000	83,000
52109 Medical Buyback Payments	281,500	129,000	282,000	217,000	4,000	682,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000
52112 Uniform Allowance	0	(2,000)	(2,000)	(2,000)	(2,000)	1,000	(1,000)
52121 Health and Medical - Self Insured / Active	10,204,375	6,322,000	31,051,000	15,860,000	(5,000)	31,051,000	4,236,000
52122 Health and Medical - Self Insured / Retiree	2,972,755	289,000	7,619,000	3,169,000	(36,000)	7,619,000	826,000
52123 Dental Buyback Payments	0	3,000	3,000	3,000	1,000	29,000	10,000
52124 Dental - Self Insured / Active	1,018,635	587,000	1,019,000	803,000	20,000	1,176,000	306,000
52125 Dental - Self Insured / Retiree	302,126	33,000	303,000	168,000	(5,000)	303,000	46,000
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	6,347,960	2,400,000	16,399,000	7,275,000	33,000	16,399,000	2,092,000
52204 Private Pension Payment	0	0	0	0	1,000	2,544,000	466,000
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000
52207 Survivor Benefits - ERSRI	0	28,000	28,000	28,000	1,000	96,000	25,000
52208 MERS Pension (Defined Benefit)	895,240	386,000	8,153,000	2,461,000	11,000	8,153,000	603,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	335,398	202,000	1,325,000	597,000	3,000	1,860,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket							
District ID:	260	Average Daily Membership						
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00		
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
52218 MERS Pension (Defined Contribution)	67,788	42,000	68,000	56,000		1,000	152,000	37,000
52301 FICA	3,884,832	307,000	11,269,000	4,468,000		20,000	11,269,000	855,000
52302 Medicare	909,735	358,000	2,671,000	1,126,000		15,000	2,671,000	318,000
52401 403b Contributions	0	1,000	1,000	1,000		1,000	49,000	22,000
52402 401k Contributions	0	0	0	0		(1,000)	149,000	57,000
52501 Unemployment Insurance	97,659	98,000	248,000	194,000		7,000	280,000	71,000
52710 Workers Compensation Premium	404,866	337,000	405,000	372,000		2,000	682,000	114,000
52720 Workers Compensation (Self Insured)	0	1,722,000	1,722,000	1,722,000		9,000	1,722,000	412,000
52730 Workers Compensation Medical (Self Insured)	0	629,000	629,000	629,000		1,000	629,000	210,000
52901 Cafeteria Plan Fees	0	0	0	0		1,000	17,000	4,000
52902 Employee Assistance Programs	17,496	18,000	38,000	28,000		1,000	38,000	17,000
52903 Tuition Reimbursement - Taxable	8,196	9,000	15,000	12,000		(14,000)	19,000	6,000
52910 Auto Allowance	0	2,000	83,000	42,000		2,000	83,000	14,000
52915 Union Benefits and Pension	0	4,610,000	4,610,000	4,610,000		2,000	4,610,000	2,306,000
52916 Housing Allowance	0	0	0	0		0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0		1,000	35,000	9,000
53101 Administrative Support	0	(34,000)	131,000	37,000		(34,000)	164,000	39,000
53102 Temporary Clerical Support	0	0	0	0		1,000	44,000	19,000
53201 Diagnosticians	59,250	1,000	60,000	31,000		1,000	63,000	20,000
53202 Speech Therapists	73,737	15,000	294,000	112,000		1,000	294,000	47,000
53203 Occupational Therapists	4,431	5,000	149,000	56,000		1,000	317,000	74,000
53204 Therapists	0	0	0	0		1,000	167,000	31,000
53205 Psychologists	0	0	0	0		1,000	485,000	49,000
53206 Audiologists	0	33,000	33,000	33,000		1,000	33,000	8,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch			
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53207 Interpreters and Translators	1,674	1,000	69,000	19,000	1,000	100,000	11,000		
53208 Orientation and Mobility Specialists	0	31,000	74,000	54,000	1,000	202,000	30,000		
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000		
53210 Performing Arts	3,300	2,000	7,000	5,000	(1,000)	102,000	10,000		
53211 Physical Therapists	18,179	2,000	46,000	22,000	1,000	150,000	33,000		
53212 Payment for Services - Volunteers	1,200	1,000	3,000	2,000	1,000	60,000	18,000		
53213 Evaluations	0	5,000	29,000	15,000	1,000	99,000	21,000		
53214 Mentoring	429,480	54,000	664,000	301,000	3,000	664,000	63,000		
53215 GED Testing	0	2,000	2,000	2,000	2,000	10,000	6,000		
53216 Tutoring Services	69,424	8,000	655,000	186,000	1,000	655,000	31,000		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	2,000	2,000	691,000	187,000	2,000	691,000	85,000		
53219 Social Workers	0	4,000	4,000	4,000	1,000	4,000	3,000		
53220 Other Purchased Professional Educational Services	990,439	816,000	7,304,000	2,534,000	1,000	7,304,000	278,000		
53221 Virtual Classrooms	55,200	10,000	56,000	31,000	1,000	56,000	13,000		
53222 Web-based Supplemental Instructional Programs	55,680	3,000	540,000	159,000	1,000	540,000	43,000		
53223 Instructional Teachers	0	36,000	36,000	36,000	1,000	63,000	19,000		
53224 Personal-Care Attendants	0	0	0	0	(23,000)	499,000	129,000		
53301 Professional Development and Training Services	631,784	52,000	2,245,000	835,000	1,000	2,245,000	115,000		
53302 Curriculum Development	28,230	6,000	349,000	128,000	1,000	349,000	31,000		
53303 Conferences / Workshops	51,982	15,000	300,000	97,000	1,000	300,000	30,000		
53401 Auditing/Actuarial Services	0	19,000	75,000	57,000	1,000	91,000	25,000		
53402 Legal Services	151,062	27,000	152,000	86,000	2,000	243,000	57,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53403 Health Service Providers - For Students	202,165	18,000	203,000	101,000	1,000	537,000	64,000		
53404 Compliance	0	59,000	59,000	59,000	1,000	59,000	12,000		
53405 Private Pension Advisors	0	0	0	0	1,000	45,000	9,000		
53406 Other Services	186,331	73,000	1,071,000	381,000	1,000	1,071,000	102,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	2,000	7,000	4,000		
53409 Negotiations/Arbitration	0	20,000	26,000	23,000	1,000	41,000	13,000		
53410 Police and Fire Details	44,482	2,000	62,000	41,000	1,000	65,000	13,000		
53411 Physicians	30,530	7,000	31,000	15,000	1,000	31,000	7,000		
53412 Dentists	13,526	5,000	60,000	22,000	1,000	60,000	6,000		
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000		
53414 Medicaid Claims Provider	56,708	41,000	222,000	96,000	1,000	222,000	28,000		
53415 Optometrists	0	0	0	0	2,000	7,000	5,000		
53416 Officials/Referees	93,653	22,000	131,000	68,000	2,000	131,000	34,000		
53417 Contracted Nursing Services	0	88,000	163,000	125,000	1,000	344,000	69,000		
53501 Data Processing Services	0	2,000	1,602,000	536,000	1,000	1,602,000	60,000		
53502 Other Technical Services	124,607	97,000	693,000	275,000	1,000	702,000	100,000		
53503 Testing	280	1,000	26,000	10,000	1,000	113,000	13,000		
53701 Other Charges	7,008	8,000	96,000	52,000	(7,000)	96,000	11,000		
53703 Accreditation	0	0	0	0	1,000	10,000	3,000		
53705 Shipping and Postage	33,779	13,000	193,000	65,000	1,000	193,000	16,000		
53706 Catering/Food Reimbursement	13,738	2,000	62,000	21,000	1,000	62,000	10,000		
54201 Rubbish Disposal Services	106,688	4,000	313,000	108,000	1,000	313,000	30,000		
54202 Snow Plowing Services	77,485	9,000	428,000	171,000	1,000	428,000	31,000		
54203 Custodial Services	0	17,622,000	17,622,000	17,622,000	1,000	17,622,000	859,000		
54204 Groundskeeping Services	2,968	3,000	11,000	7,000	1,000	160,000	32,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54205 Rodent and Pest Control Services	12,035	4,000	13,000	9,000	1,000	13,000	4,000		
54206 Cleaning Services	0	45,000	341,000	193,000	1,000	341,000	34,000		
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000		
54310 Non-Technology-Related Maintenance and Repairs	393,139	26,000	394,000	129,000	(2,000)	394,000	47,000		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	40,000	10,000	71,000	38,000	1,000	340,000	41,000		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	400,990	9,000	401,000	202,000	(15,000)	541,000	81,000		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	13,815	1,000	36,000	14,000	(2,000)	41,000	9,000		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	203	1,000	1,000	1,000	(1,000)	381,000	31,000		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	2,000	517,000	184,000	1,000	517,000	25,000		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	2,000	12,000	7,000	1,000	143,000	21,000		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	77,000	1,893,000	689,000	1,000	1,893,000	100,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	16,000	9,000	1,000	23,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	9,000	9,000	9,000	1,000	56,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	2,000	1,000	1,000	5,000	2,000
54402 Water	89,272	34,000	231,000	103,000	1,000	231,000	34,000
54403 Telephone	78,576	40,000	453,000	162,000	1,000	453,000	36,000
54404 Energy Management Services	0	11,000	11,000	11,000	4,000	40,000	16,000
54405 Sewage/Cesspool	146,023	35,000	534,000	194,000	1,000	534,000	40,000
54406 Wireless Communications	15,053	5,000	200,000	74,000	1,000	200,000	17,000
54407 Internet Connectivity	0	9,000	235,000	85,000	(1,000)	235,000	19,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	12,232	1,000	29,000	14,000	1,000	80,000	17,000
54602 Rental of Equipment and Vehicles	427,881	40,000	428,000	178,000	1,000	763,000	68,000
54603 Rentals of Computers and Related Equipment	3,308	4,000	4,000	4,000	4,000	117,000	59,000
54604 Graduation Rentals	0	1,000	31,000	11,000	1,000	31,000	7,000
54605 Ice Rink Rental	13,200	12,000	14,000	13,000	3,000	38,000	14,000
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000		
54608 Uniform Rental	0	0	0	0	1,000	4,000	3,000		
54901 Other Purchased Property Services	0	4,000	5,000	4,000	1,000	858,000	63,000		
54902 Alarm and Fire Safety Services	48,541	37,000	535,000	166,000	1,000	535,000	39,000		
54903 Moving and Rigging	0	2,000	32,000	17,000	1,000	32,000	10,000		
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000	1,000	1,000	1,000		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	1,000	561,000	194,000	1,000	1,943,000	157,000		
55111 Transportation Contractors	2,597,609	110,000	12,935,000	4,411,000	1,000	12,935,000	1,432,000		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	(1,000)	3,000	1,000		
55201 Property and Liability Insurance	97,799	98,000	208,000	152,000	2,000	754,000	105,000		
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000		
55203 Fire Insurance	0	0	0	0	47,000	128,000	76,000		
55204 Student Accident Insurance	8,500	6,000	9,000	7,000	(1,000)	9,000	4,000		
55205 Flood Insurance	0	0	0	0	1,000	26,000	13,000		
55206 Fleet/Vehicle Insurance	23,299	24,000	24,000	24,000	4,000	95,000	37,000		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	2,000	51,000	13,000
55401 Advertising Costs	9,529	2,000	37,000	13,000	1,000	38,000	7,000
55501 Printing	0	1,000	232,000	80,000	1,000	232,000	15,000
55502 Binding	927	1,000	1,000	1,000	1,000	2,000	2,000
55503 Document Copying	0	1,000	89,000	45,000	1,000	127,000	23,000
55610 Tuition to Other School Districts within the State	677,269	43,000	1,172,000	580,000	7,000	1,984,000	398,000
55620 Tuition to Other School Districts outside the State	0	120,000	120,000	120,000	30,000	120,000	75,000
55630 Tuition to Private Sources	3,970,884	1,083,000	17,366,000	6,515,000	4,000	17,366,000	1,832,000
55640 Tuition to Education Service Agencies within the State	1,220,343	16,000	1,221,000	534,000	2,000	1,221,000	287,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	12,000	670,000	332,000
55660 Tuition to Charter Schools	1,788,938	152,000	4,694,000	2,062,000	2,000	4,694,000	629,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	15,000	15,000	15,000
55701 Food Service Contractors	3,723,820	1,509,000	13,793,000	5,346,000	9,000	13,793,000	1,175,000
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000
55703 Armored Car Service	0	39,000	39,000	39,000	39,000	39,000	39,000
55704 Food Storage Fees	0	0	0	0	3,000	3,000	3,000
55705 Inspection Services	0	0	0	0	1,000	6,000	2,000
55801 Board Travel	0	2,000	2,000	2,000	2,000	5,000	3,000
55802 Board Training	0	2,000	2,000	2,000	1,000	26,000	5,000
55803 Employee Travel - Non-Teachers	10,934	2,000	17,000	10,000	1,000	40,000	8,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	0	14,000	16,000	15,000	1,000	203,000	18,000
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000
55809 Employee Travel - Teachers	32,847	2,000	33,000	14,000	1,000	33,000	8,000
55810 Travel - Other	12,119	1,000	13,000	7,000	1,000	53,000	6,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	981,586	318,000	3,620,000	1,327,000	11,000	3,620,000	315,000
56112 Uniform/Wearing Apparel Supplies	0	25,000	25,000	25,000	(6,000)	25,000	5,000
56113 Graduation Supplies	0	4,000	6,000	5,000	(1,000)	17,000	6,000
56115 Medical Supplies	21,664	9,000	38,000	22,000	1,000	38,000	7,000
56116 Athletic Supplies	59,053	21,000	86,000	48,000	1,000	101,000	26,000
56117 Honors/Awards Supplies	16,656	1,000	17,000	5,000	1,000	29,000	5,000
56201 Natural Gas	702,361	125,000	2,219,000	855,000	1,000	2,219,000	252,000
56202 Gasoline	14,199	8,000	103,000	41,000	1,000	569,000	45,000
56203 Diesel Fuel	40,732	11,000	41,000	29,000	1,000	429,000	81,000
56204 Propane	0	1,000	1,000	1,000	1,000	66,000	13,000
56207 Vehicle Maintenance Supplies/Parts	0	1,000	4,000	2,000	1,000	327,000	32,000

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56208 Bottled Gas	0	0	0	0	1,000	3,000	2,000
56209 Fuel Oil	0	516,000	536,000	526,000	2,000	799,000	170,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	5,000	13,000	9,000	1,000	103,000	25,000
56213 Glass	0	47,000	47,000	47,000	1,000	47,000	9,000
56214 Paint	0	1,000	1,000	1,000	1,000	43,000	7,000
56215 Electricity	686,175	301,000	2,743,000	1,185,000	10,000	2,743,000	346,000
56216 Lumber and Hardware	0	2,000	62,000	23,000	1,000	63,000	17,000
56217 Plumbing and Heating Supplies	10,594	2,000	19,000	11,000	1,000	172,000	22,000
56218 Electrical Supplies	885	1,000	10,000	5,000	1,000	74,000	13,000
56219 Custodial Supplies	158,213	4,000	159,000	91,000	1,000	171,000	52,000
56220 Materials for Snow and Ice Removal	0	4,000	4,000	4,000	1,000	11,000	3,000
56221 Lamps and Lights	0	5,000	5,000	5,000	1,000	18,000	5,000
56301 Food - Food Service Program	12,096	13,000	540,000	252,000	1,000	540,000	159,000
56302 Non-Food - Food Service Program	530,846	3,000	531,000	236,000	1,000	531,000	126,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	4,000	51,000	28,000
56401 Textbooks	147,112	35,000	294,000	166,000	1,000	1,070,000	85,000
56402 Library Books	11,779	2,000	87,000	27,000	(1,000)	87,000	18,000
56403 Reference Books	4,550	1,000	18,000	7,000	1,000	45,000	6,000
56404 Subscriptions and Periodicals	1,632	2,000	42,000	14,000	1,000	42,000	7,000
56405 Book Repairs	0	2,000	2,000	2,000	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	5,000	59,000	27,000	1,000	59,000	12,000
56407 Web-based Software or Databases - Library	0	1,000	15,000	7,000	1,000	31,000	10,000
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000
56409 Electronic Textbooks	0	0	0	0	1,000	12,000	3,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket								
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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00			
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00			
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
56501 Technology-Related Supplies	124,882	11,000	125,000	56,000	1,000	940,000	47,000		
57101 Land	0	0	0	0	0	0	0		
57102 Land Improvements	0	0	0	0	0	0	0		
57201 Buildings Purchase	0	0	0	0	0	0	0		
57202 Building Improvements	0	0	0	0	0	0	0		
57301 Vehicles	0	0	0	0	5,000	102,000	30,000		
57303 Buses	0	0	0	0	10,000	61,000	35,000		
57305 Equipment	33,466	34,000	252,000	137,000	1,000	388,000	85,000		
57306 Furniture and Fixtures	15,301	7,000	232,000	67,000	1,000	232,000	28,000		
57309 Technology-Related Hardware	914,618	255,000	4,382,000	1,468,000	1,000	4,382,000	238,000		
57311 Technology Software	140,382	51,000	240,000	161,000	1,000	676,000	73,000		
57313 Environmental Equipment	0	0	0	0	4,000	17,000	11,000		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	48,096	29,000	170,000	70,000	1,000	170,000	24,000		
58102 Other Dues and Fees	51,287	5,000	214,000	74,000	1,000	214,000	24,000		
58103 Bank Fees	0	0	0	0	1,000	12,000	3,000		
58104 License and Permit Fees	0	2,000	2,000	2,000	1,000	7,000	1,000		
58201 Tax Liability/Penalty	0	0	0	0	1,000	4,000	2,000		
58206 Claims and Settlements	34,944	15,000	230,000	103,000	(71,000)	551,000	106,000		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0		

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
58320 Interest	0	0	0	0	1,000	24,000	12,000		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58325 Interest Payment - Non Debt Service Funds	0	44,000	44,000	44,000	2,000	44,000	23,000		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0		
58341 Bond Fees	0	0	0	0	0	0	0		
58401 Real and Personal Property Taxes	0	0	0	0	1,000	62,000	12,000		
58901 Other Miscellaneous Expenses	4,465	5,000	41,000	23,000	(6,000)	59,000	10,000		
58902 Bad Debt Expense	0	1,000	86,000	44,000	1,000	356,000	66,000		
59201 Debt Defeasance	0	0	0	0	0	0	0		
59401 Loss on Sale	0	0	0	0	0	0	0		
59501 Special Items - GASB 34	0	0	0	0	0	0	0		
59601 Extraordinary Items	0	0	0	0	0	0	0		
Total	115,500,840	84,805,000	396,947,000	192,975,000	3,743,000	434,046,000	57,657,000		
OBJECT Detail Level - Expenditures in %									
51110 Regular Salaries	51.66%			49.09%			53.09%		
51111 Sick Leave	0.00%			0.54%			0.06%		
51112 Vacation	0.00%			0.11%			0.11%		
51113 Professional Days	0.00%			0.19%			0.40%		
51114 Holiday	0.00%			0.00%			0.01%		
51115 Salaries - Substitutes	0.89%			1.07%			1.06%		

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.02%			0.01%			0.16%
51133 Longevity (Non-Certified Only)	0.00%			0.08%			0.03%
51134 Sabbatical	0.00%			0.00%			0.02%
51135 Retroactive Salary	0.00%			0.00%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.42%			0.16%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.02%			0.01%			0.01%
51302 Professional Development - School	0.26%			0.15%			0.09%
51303 Professional Development - District	0.00%			0.15%			0.03%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.00%			0.10%			0.02%
51307 Injured Employees	0.00%			0.01%			0.00%
51308 After School Programs	0.01%			0.23%			0.19%
51309 Tutoring	0.00%			0.02%			0.07%
51311 Curriculum Work	0.01%			0.01%			0.05%
51322 Severance	0.18%			0.07%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.04%			0.01%			0.01%
51325 Breakfast Supervision	0.00%			0.01%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.33%			0.10%			0.02%
51328 Early Retirement Incentive Payments	0.03%			#N/A			#N/A
51331 Sick Leave Bonus	0.00%			0.06%			0.03%
51332 Sick Payoff - Non Severance	0.00%			0.04%			0.04%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0.00%			0.00%			0.06%
51336 Class Overage/Weighting	0.22%			#N/A			#N/A
51338 Summer Pay	0.19%			0.21%			0.25%
51339 Class Coverage	0.05%			#N/A			#N/A
51401 Stipend - Other	0.09%			0.13%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.37%			0.27%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	0.00%			2.56%			4.56%
52102 Life	0.18%			0.12%			0.13%
52103 Dental	0.00%			0.36%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.03%			0.01%
52109 Medical Buyback Payments	0.24%			0.19%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			(0.00%)			0.00%
52121 Health and Medical - Self Insured / Active	8.83%			6.39%			4.10%
52122 Health and Medical - Self Insured / Retiree	2.57%			1.90%			0.68%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	0.88%			0.42%			0.23%
52125 Dental - Self Insured / Retiree	0.26%			0.08%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	5.50%			5.04%			4.67%
52204 Private Pension Payment	0.00%			0.00%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.00%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	0.78%			1.06%			0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.29%			0.50%			0.65%
52214 Private Pension Payment - Defined Contribution	0.06%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.06%			0.06%			0.04%
52301 FICA	3.36%			2.56%			2.19%
52302 Medicare	0.79%			0.75%			0.77%
52401 403b Contributions	0.00%			0.00%			0.08%
52402 401k Contributions	0.00%			0.00%			0.05%
52501 Unemployment Insurance	0.08%			0.22%			0.40%
52710 Workers Compensation Premium	0.35%			0.40%			0.26%
52720 Workers Compensation (Self Insured)	0.00%			0.11%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.04%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.02%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.01%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.30%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	0.00%			0.03%			0.16%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.05%			0.01%			0.01%
53202 Speech Therapists	0.06%			0.07%			0.21%
53203 Occupational Therapists	0.00%			0.06%			0.16%
53204 Therapists	0.00%			0.00%			0.05%
53205 Psychologists	0.00%			0.00%			0.13%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.01%
53208 Orientation and Mobility Specialists	0.00%			0.06%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.00%			0.00%			0.05%
53211 Physical Therapists	0.02%			0.02%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.00%			0.01%			0.06%
53214 Mentoring	0.37%			0.18%			0.12%
53215 GED Testing	0.00%			0.00%			0.01%
53216 Tutoring Services	0.06%			0.06%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53218 Student Assistance	0.00%			0.07%			0.19%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	0.86%			1.50%			0.71%
53221 Virtual Classrooms	0.05%			0.03%			0.02%
53222 Web-based Supplemental Instructional Programs	0.05%			0.06%			0.05%
53223 Instructional Teachers	0.00%			0.02%			0.05%
53301 Professional Development and Training Services	0.55%			0.51%			0.35%
53302 Curriculum Development	0.02%			0.03%			0.09%
53303 Conferences / Workshops	0.05%			0.05%			0.09%
53401 Auditing/Actuarial Services	0.00%			0.04%			0.21%
53402 Legal Services	0.13%			0.10%			0.29%
53403 Health Service Providers - For Students	0.18%			0.05%			0.03%
53404 Compliance	0.00%			0.02%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.16%			0.24%			0.68%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.01%			0.01%
53410 Police and Fire Details	0.04%			0.03%			0.04%
53411 Physicians	0.03%			0.01%			0.01%
53412 Dentists	0.01%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.05%			0.07%			0.11%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.08%			0.05%			0.05%
53417 Contracted Nursing Services	0.00%			0.11%			0.08%
53501 Data Processing Services	0.00%			0.11%			0.11%
53502 Other Technical Services	0.11%			0.19%			0.44%
53503 Testing	0.00%			0.01%			0.03%
53701 Other Charges	0.01%			0.01%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.03%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.01%			0.01%			0.08%
54201 Rubbish Disposal Services	0.09%			0.05%			0.09%
54202 Snow Plowing Services	0.07%			0.05%			0.05%
54203 Custodial Services	0.00%			1.14%			0.32%
54204 Groundskeeping Services	0.00%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.18%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.34%			0.12%			0.12%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.03%			0.05%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.35%			0.13%			0.29%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.05%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.01%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.20%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.08%			0.07%			0.08%
54403 Telephone	0.07%			0.09%			0.11%
54404 Energy Management Services	0.00%			0.01%			0.00%
54405 Sewage/Cesspool	0.13%			0.11%			0.05%
54406 Wireless Communications	0.01%			0.02%			0.04%
54407 Internet Connectivity	0.00%			0.02%			0.04%

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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00		
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
			Urban		State			
			MIN	MAX	AVG	MIN	MAX	AVG
54501 School and District Construction	0.00%			0.00%				0.00%
54601 Renting Land and Buildings	0.01%			0.02%				0.06%
54602 Rental of Equipment and Vehicles	0.37%			0.20%				0.28%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%				0.03%
54604 Graduation Rentals	0.00%			0.00%				0.01%
54605 Ice Rink Rental	0.01%			0.01%				0.01%
54606 Pool Rental	0.00%			0.00%				0.00%
54607 Golf Course Rental	0.00%			0.00%				0.00%
54608 Uniform Rental	0.00%			0.00%				0.00%
54901 Other Purchased Property Services	0.00%			0.00%				0.06%
54902 Alarm and Fire Safety Services	0.04%			0.08%				0.11%
54903 Moving and Rigging	0.00%			0.00%				0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%				0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.29%				0.48%
55111 Transportation Contractors	2.25%			2.14%				3.29%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.08%			0.17%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.01%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.02%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.01%			0.01%			0.05%
55501 Printing	0.00%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.03%			0.02%
55610 Tuition to Other School Districts within the State	0.59%			0.46%			0.99%
55620 Tuition to Other School Districts outside the State	0.00%			0.04%			0.00%
55630 Tuition to Private Sources	3.44%			3.80%			2.14%
55640 Tuition to Education Service Agencies within the State	1.06%			0.63%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	1.55%			1.58%			0.48%

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			Urban			State		
			MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0.00%				0.00%			0.00%
55690 Tuition - Other	0.00%				0.00%			0.01%
55701 Food Service Contractors	3.22%				3.29%			1.40%
55702 Soda Subsidy	0.00%				0.00%			0.00%
55703 Armored Car Service	0.00%				0.00%			0.00%
55704 Food Storage Fees	0.00%				0.00%			0.00%
55705 Inspection Services	0.00%				0.00%			0.00%
55801 Board Travel	0.00%				0.00%			0.00%
55802 Board Training	0.00%				0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.01%				0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%				0.00%			0.00%
55807 Student Travel	0.00%				0.01%			0.03%
55808 Parent Travel	0.00%				0.00%			0.00%
55809 Employee Travel - Teachers	0.03%				0.01%			0.03%
55810 Travel - Other	0.01%				0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%				0.00%			0.00%
55920 Contracts - Interagency	0.00%				0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%				0.00%			0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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			Urban		State				
			MIN	MAX	AVG	MIN	MAX	AVG	
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%				0.00%				0.00%
56101 General Supplies and Materials	0.85%				0.75%				1.06%
56112 Uniform/Wearing Apparel Supplies	0.00%				0.00%				0.01%
56113 Graduation Supplies	0.00%				0.00%				0.02%
56115 Medical Supplies	0.02%				0.02%				0.02%
56116 Athletic Supplies	0.05%				0.04%				0.04%
56117 Honors/Awards Supplies	0.01%				0.00%				0.01%
56201 Natural Gas	0.61%				0.49%				0.38%
56202 Gasoline	0.01%				0.03%				0.05%
56203 Diesel Fuel	0.04%				0.03%				0.08%
56204 Propane	0.00%				0.00%				0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%				0.00%				0.03%
56208 Bottled Gas	0.00%				0.00%				0.00%
56209 Fuel Oil	0.00%				0.21%				0.32%
56210 Coal	0.00%				0.00%				0.00%
56211 Other Supplies	0.00%				0.01%				0.03%
56213 Glass	0.00%				0.00%				0.00%
56214 Paint	0.00%				0.00%				0.01%
56215 Electricity	0.59%				0.83%				0.87%
56216 Lumber and Hardware	0.00%				0.01%				0.02%
56217 Plumbing and Heating Supplies	0.01%				0.01%				0.01%
56218 Electrical Supplies	0.00%				0.00%				0.01%
56219 Custodial Supplies	0.14%				0.12%				0.19%
56220 Materials for Snow and Ice Removal	0.00%				0.00%				0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.01%			0.25%			0.11%
56302 Non-Food - Food Service Program	0.46%			0.32%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.13%			0.13%			0.23%
56402 Library Books	0.01%			0.01%			0.06%
56403 Reference Books	0.00%			0.00%			0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.01%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.11%			0.05%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.02%
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.03%			0.14%			0.19%
57306 Furniture and Fixtures	0.01%			0.03%			0.13%
57309 Technology-Related Hardware	0.79%			0.74%			0.57%
57311 Technology Software	0.12%			0.17%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.04%			0.05%			0.11%
58102 Other Dues and Fees	0.04%			0.04%			0.19%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.03%			0.14%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.07%
58901 Other Miscellaneous Expenses	0.00%			0.02%			0.03%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58902 Bad Debt Expense	0.00%			0.04%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			#N/A			#N/A

OBJECT Detail Level - Expenditures Per Pupil								
51110 Regular Salaries	6,963	6,903	9,036	7,162		5,882	52,950	8,124
51111 Sick Leave	0	0	364	209		0	364	63
51112 Vacation	0	0	74	43		0	824	19
51113 Professional Days	0	0	85	22		0	565	44
51114 Holiday	0	0	0	0		0	66	2
51115 Salaries - Substitutes	120	97	264	208		0	1,297	187
51131 Differential Pay	0	0	0	0		0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	3	0	3	1		0	188	39
51133 Longevity (Non-Certified Only)	0	0	31	16		0	39	9
51134 Sabbatical	0	0	0	0		0	364	1
51135 Retroactive Salary	0	0	0	0		0	5	0
51140 Academic Fellowships	0	0	0	0		0	21	1
51201 Regular Overtime	56	6	56	24		(4)	110	20
51202 Snow Removal Overtime	0	0	0	0		0	6	0
51203 Event Coverage Overtime	3	0	3	1		(0)	15	2
51302 Professional Development - School	35	4	51	14		0	152	9
51303 Professional Development - District	0	0	84	49		0	84	20

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51304 Trainer Expense	0	0	0	0	0	12	0		
51306 Vacation Payoff	0	0	56	14	0	56	7		
51307 Injured Employees	0	0	7	4	0	7	1		
51308 After School Programs	1	1	78	33	0	243	18		
51309 Tutoring	0	0	14	1	0	95	5		
51311 Curriculum Work	1	0	2	1	0	100	6		
51322 Severance	24	0	24	11	0	61	10		
51323 Detention Coverage	0	0	2	1	0	9	1		
51324 AM/PM Supervision	5	0	5	1	0	43	1		
51325 Breakfast Supervision	0	0	6	4	0	6	1		
51326 Teacher Support Team Payments	0	0	3	2	0	22	2		
51327 Other Additional Compensation	45	0	45	15	0	45	7		
51328 Early Retirement Incentive Payments	3	0	3	1	0	6	0		
51331 Sick Leave Bonus	0	0	41	24	0	74	9		
51332 Sick Payoff - Non Severance	0	0	20	5	0	118	6		
51335 Performance Based Compensation	0	0	0	0	0	371	3		
51336 Class Overage/Weighting	30	0	30	9	0	42	5		
51338 Summer Pay	25	18	67	24	0	223	34		
51339 Class Coverage	6	0	0	0	0	0	0		
51401 Stipend - Other	13	2	41	29	0	460	49		
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	3	0	0	80	2		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	50	29	50	35	0	246	42		
51405 Stipend - Instructional Coaches	0	0	0	0	0	43	2		
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	5	1		
51407 Stipend - Mentors	0	0	0	0	0	7	1		

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
52101 Health and Medical Premiums	0	0	1,844	125	0	3,821	525			
52102 Life	25	7	36	13	0	117	22			
52103 Dental	0	0	142	89	0	290	73			
52104 Vision	0	0	0	0	0	90	0			
52105 Disability	0	0	7	4	0	50	3			
52106 Other Insurance	0	0	0	0	0	306	7			
52107 Death Benefit	0	0	0	0	0	10	0			
52108 Wellness Program	0	0	17	10	0	18	3			
52109 Medical Buyback Payments	33	0	89	16	0	319	42			
52111 Legal Benefits	0	0	0	0	0	8	0			
52112 Uniform Allowance	0	(0)	0	(0)	(0)	0	(0)			
52121 Health and Medical - Self Insured / Active	1,191	0	1,363	1,202	(13)	8,234	921			
52122 Health and Medical - Self Insured / Retiree	347	108	347	320	(24)	3,511	168			
52123 Dental Buyback Payments	0	0	1	0	0	21	1			
52124 Dental - Self Insured / Active	119	0	119	41	0	477	40			
52125 Dental - Self Insured / Retiree	35	0	35	8	(3)	43	5			
52201 Current Benefits	0	0	0	0	0	0	0			
52202 Future Benefits	0	0	0	0	0	234	6			
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	741	713	894	735	0	11,492	788			
52204 Private Pension Payment	0	0	0	0	0	631	51			
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,994	12			
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	92	1			
52207 Survivor Benefits - ERSRI	0	0	10	1	0	12	4			

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		Urban			State				
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52208 MERS Pension (Defined Benefit)	104	74	358	249	0	358	135		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	39	36	196	60	0	636	115		
52214 Private Pension Payment - Defined Contribution	8	0	0	0	0	0	0		
52218 MERS Pension (Defined Contribution)	8	0	16	4	0	67	7		
52301 FICA	453	114	495	451	0	4,029	334		
52302 Medicare	106	102	133	114	0	367	120		
52401 403b Contributions	0	0	0	0	0	148	2		
52402 401k Contributions	0	0	0	0	0	196	2		
52501 Unemployment Insurance	11	11	69	20	0	336	26		
52710 Workers Compensation Premium	47	0	139	28	0	139	41		
52720 Workers Compensation (Self Insured)	0	0	76	43	0	1,944	15		
52730 Workers Compensation Medical (Self Insured)	0	0	28	16	0	28	5		
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0		
52902 Employee Assistance Programs	2	0	2	1	0	5	1		
52903 Tuition Reimbursement - Taxable	1	0	1	1	(11)	5	0		
52910 Auto Allowance	0	0	4	2	0	12	1		
52915 Union Benefits and Pension	0	0	202	116	0	202	33		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	45	1		
53101 Administrative Support	0	(13)	24	3	(13)	524	5		
53102 Temporary Clerical Support	0	0	0	0	0	64	1		
53201 Diagnosticians	7	0	7	2	0	54	2		

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
53202 Speech Therapists	9	3	24	11	0	1,848	11		
53203 Occupational Therapists	1	1	27	6	0	158	15		
53204 Therapists	0	0	0	0	0	681	4		
53205 Psychologists	0	0	0	0	0	190	9		
53206 Audiologists	0	0	1	1	0	10	1		
53207 Interpreters and Translators	0	0	3	2	0	356	2		
53208 Orientation and Mobility Specialists	0	0	21	4	0	67	4		
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12		
53210 Performing Arts	0	0	1	0	(0)	183	1		
53211 Physical Therapists	2	0	8	2	0	77	6		
53212 Payment for Services - Volunteers	0	0	1	0	0	8	1		
53213 Evaluations	0	0	4	1	0	144	6		
53214 Mentoring	50	10	50	30	0	79	20		
53215 GED Testing	0	0	0	0	0	42	0		
53216 Tutoring Services	8	1	29	19	0	33	8		
53217 Parents as Teachers	0	0	0	0	0	0	0		
53218 Student Assistance	0	0	30	19	0	513	20		
53219 Social Workers	0	0	1	0	0	1	0		
53220 Other Purchased Professional Educational Services	116	116	382	256	0	2,468	107		
53221 Virtual Classrooms	6	0	10	2	0	35	2		
53222 Web-based Supplemental Instructional Programs	6	1	24	16	0	62	10		
53223 Instructional Teachers	0	0	13	1	0	286	2		
53301 Professional Development and Training Services	74	9	153	84	0	303	43		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
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Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53302 Curriculum Development	3	0	15	10	0	222	7
53303 Conferences / Workshops	6	3	13	10	0	212	12
53401 Auditing/Actuarial Services	0	0	14	4	0	210	9
53402 Legal Services	18	1	27	9	1	488	22
53403 Health Service Providers - For Students	24	0	24	8	0	104	7
53404 Compliance	0	0	11	1	0	30	1
53405 Private Pension Advisors	0	0	0	0	0	11	0
53406 Other Services	22	13	72	38	1	2,120	40
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	2	0
53409 Negotiations/Arbitration	0	0	7	1	0	13	1
53410 Police and Fire Details	5	1	10	4	0	78	3
53411 Physicians	4	1	4	1	0	8	1
53412 Dentists	2	2	3	2	0	68	1
53413 Crossing Guards	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	7	7	15	10	0	315	9
53415 Optometrists	0	0	0	0	0	4	0
53416 Officials/Referees	11	4	11	7	0	97	8
53417 Contracted Nursing Services	0	0	61	6	0	62	15
53501 Data Processing Services	0	0	70	41	0	102	16
53502 Other Technical Services	15	15	36	28	6	825	40
53503 Testing	0	0	4	1	0	53	3
53701 Other Charges	1	0	4	3	(4)	43	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	4	2	8	7	0	109	6
53706 Catering/Food Reimbursement	2	0	3	2	0	72	3
54201 Rubbish Disposal Services	12	1	14	11	0	62	11

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
54202 Snow Plowing Services	9	0	19	13	0	138	7		
54203 Custodial Services	0	0	773	445	0	773	143		
54204 Groundskeeping Services	0	0	4	0	0	79	6		
54205 Rodent and Pest Control Services	1	1	1	1	0	16	1		
54206 Cleaning Services	0	0	127	10	0	127	3		
54207 Temporary Custodial Support	0	0	0	0	0	1	0		
54310 Non-Technology-Related Maintenance and Repairs	46	1	46	13	(8)	286	13		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	5	1	26	4	0	602	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	47	1	47	20	(63)	636	28		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	6	1	(1)	15	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	307	3		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	23	14	0	140	8		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	4	0	0	287	6		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	83	52	0	231	27		

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	33	0			
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	45	2			
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0			
54402 Water	10	10	13	10	0	134	11			
54403 Telephone	9	9	20	16	2	177	14			
54404 Energy Management Services	0	0	4	0	0	17	1			
54405 Sewage/Cesspool	17	6	23	20	0	203	11			
54406 Wireless Communications	2	0	9	6	0	177	4			
54407 Internet Connectivity	0	0	10	6	0	33	6			
54501 School and District Construction	0	0	0	0	0	0	0			
54601 Renting Land and Buildings	1	0	11	1	0	172	3			
54602 Rental of Equipment and Vehicles	50	2	50	18	0	650	25			
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	94	2			
54604 Graduation Rentals	0	0	1	1	0	10	1			
54605 Ice Rink Rental	2	0	2	1	0	14	2			
54606 Pool Rental	0	0	0	0	0	3	0			

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54607 Golf Course Rental	0	0	0	0	0	1	0			
54608 Uniform Rental	0	0	0	0	0	36	0			
54901 Other Purchased Property Services	0	0	1	0	0	188	9			
54902 Alarm and Fire Safety Services	6	6	24	17	0	641	14			
54903 Moving and Rigging	0	0	1	1	0	21	0			
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0			
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	209	15	0	762	30			
55111 Transportation Contractors	303	41	568	446	0	1,591	550			
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0			
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	(0)	3	0			
55201 Property and Liability Insurance	11	9	59	15	9	602	41			
55202 Theft Insurance	0	0	0	0	0	0	0			
55203 Fire Insurance	0	0	0	0	0	37	2			
55204 Student Accident Insurance	1	0	1	0	(1)	13	0			
55205 Flood Insurance	0	0	0	0	0	8	0			
55206 Fleet/Vehicle Insurance	3	0	3	1	0	76	3			

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	28	2
55401 Advertising Costs	1	0	2	1	0	71	3
55501 Printing	0	0	10	6	0	51	5
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	16	2	0	56	2
55610 Tuition to Other School Districts within the State	79	8	159	59	0	4,157	101
55620 Tuition to Other School Districts outside the State	0	0	22	3	0	22	1
55630 Tuition to Private Sources	463	403	762	658	0	1,403	544
55640 Tuition to Education Service Agencies within the State	142	1	142	54	0	272	54
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10
55660 Tuition to Charter Schools	209	27	601	208	0	601	137
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	73	0
55701 Food Service Contractors	435	425	605	540	0	640	341
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	2	1	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	11	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	8	0
55803 Employee Travel - Non-Teachers	1	0	3	1	0	92	3

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0		
55807 Student Travel	0	0	6	1	0	238	2		
55808 Parent Travel	0	0	0	0	0	27	0		
55809 Employee Travel - Teachers	4	0	4	1	0	48	3		
55810 Travel - Other	1	0	1	0	0	39	1		
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0		
55920 Contracts - Interagency	0	0	0	0	0	0	0		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0		
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0		
56101 General Supplies and Materials	115	70	159	134	47	538	126		
56112 Uniform/Wearing Apparel Supplies	0	0	1	1	(37)	22	1		
56113 Graduation Supplies	0	0	2	0	(7)	26	1		
56115 Medical Supplies	3	2	3	2	0	37	2		
56116 Athletic Supplies	7	4	10	5	0	76	7		
56117 Honors/Awards Supplies	2	0	2	0	0	38	1		
56201 Natural Gas	82	46	97	86	0	1,390	75		
56202 Gasoline	2	2	7	4	0	129	12		
56203 Diesel Fuel	5	0	12	2	0	101	12		
56204 Propane	0	0	0	0	0	84	2		

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56207 Vehicle Maintenance Supplies/Parts	0	0	1	0	0	46	6
56208 Bottled Gas	0	0	0	0	0	2	0
56209 Fuel Oil	0	0	93	27	0	629	41
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	2	0	0	65	5
56213 Glass	0	0	2	1	0	8	1
56214 Paint	0	0	0	0	0	18	1
56215 Electricity	80	80	182	120	0	1,156	130
56216 Lumber and Hardware	0	0	3	2	0	40	3
56217 Plumbing and Heating Supplies	1	1	2	1	0	23	4
56218 Electrical Supplies	0	0	2	0	0	10	2
56219 Custodial Supplies	18	0	31	9	0	209	20
56220 Materials for Snow and Ice Removal	0	0	1	0	0	3	0
56221 Lamps and Lights	0	0	1	0	0	9	1
56301 Food - Food Service Program	1	1	113	25	0	320	15
56302 Non-Food - Food Service Program	62	0	146	24	0	189	11
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	21	0
56401 Textbooks	17	13	34	17	0	530	32
56402 Library Books	1	0	4	3	(3)	71	5
56403 Reference Books	1	0	1	1	0	71	2
56404 Subscriptions and Periodicals	0	0	4	1	0	31	2
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	3	2	0	7	3

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			MIN	MAX	AVG	MIN	MAX	AVG
56407 Web-based Software or Databases - Library	0	0	1	0	0	26	1	
56408 Other Textbooks	0	0	0	0	0	2	0	
56501 Technology-Related Supplies	15	1	15	6	0	332	18	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	0	0	
57301 Vehicles	0	0	0	0	0	145	2	
57303 Buses	0	0	0	0	0	43	1	
57305 Equipment	4	4	61	14	0	156	28	
57306 Furniture and Fixtures	2	1	10	7	0	203	10	
57309 Technology-Related Hardware	107	46	192	148	0	420	93	
57311 Technology Software	16	9	79	16	0	275	27	
57313 Environmental Equipment	0	0	0	0	0	5	0	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	6	5	12	7	0	105	9	
58102 Other Dues and Fees	6	1	9	7	0	269	9	
58103 Bank Fees	0	0	0	0	0	20	0	
58104 License and Permit Fees	0	0	0	0	0	22	0	
58201 Tax Liability/Penalty	0	0	0	0	0	1	0	
58206 Claims and Settlements	4	3	86	10	(8)	106	10	
58310 Redemption of Principal	0	0	0	0	0	0	0	
58311 Bond Principal Payment	0	0	0	0	0	0	0	

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58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	31	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	8	1	0	8	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	274	0	1	1
58901 Other Miscellaneous Expenses	1	0	15	1	(8)	64	0	2	2
58902 Bad Debt Expense	0	0	32	2	0	36	0	3	3
59201 Debt Defeasance	0	0	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0	0	0
Total	13,486	13,130	17,954	15,711	10,621	99,697	15,742		
JOB CLASS Intermeditate Level - Expenditures in \$									
00 Non-personnel Expenses	24,257,655	12,023,000	108,006,000	39,923,000	419,000	108,006,000	8,680,000		
11 Teachers	58,508,672	22,064,000	154,989,000	67,808,000	417,000	154,989,000	19,031,000		
15 Counselors & Placement Officers	1,669,283	812,000	5,497,000	2,247,000	38,000	5,497,000	814,000		

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			MIN	MAX	AVG	MIN	MAX	AVG
16 Library Professionals	1,407,570	425,000	3,583,000	1,525,000		1,000	3,583,000	515,000
17 Therapists/Nurses/Social Workers/Psychologists	6,085,069	2,839,000	13,948,000	6,865,000		24,000	13,948,000	1,849,000
18 Student Activity Advisors & Coaches (Stipend Staff)	459,795	106,000	610,000	392,000		5,000	634,000	175,000
19 Instructional Coaches	377,325	44,000	7,036,000	1,948,000		1,000	7,036,000	393,000
21 Executive	1,381,327	593,000	1,830,000	1,161,000		51,000	1,830,000	413,000
22 Finance & Administration	179,264	71,000	611,000	292,000		23,000	1,733,000	272,000
23 School Administration	136,498	60,000	270,000	156,000		1,000	496,000	149,000
24 Curriculum & Assessment	807	1,000	285,000	115,000		(1,000)	285,000	80,000
25 Principals & Assistant Principals	3,440,272	805,000	9,800,000	3,916,000		1,000	9,800,000	1,060,000
31 Executive - Mid Level	473,861	35,000	474,000	290,000		3,000	2,397,000	292,000
32 Finance & Administration - Mid Level	611,425	163,000	1,834,000	703,000		3,000	1,834,000	254,000
33 School Administration - Mid Level	833,961	242,000	2,336,000	1,041,000		(1,000)	2,336,000	267,000
34 Curriculum & Assessment - Mid Level	0	135,000	1,692,000	914,000		1,000	1,692,000	211,000
35 Other School Activities - Mid Level	217,356	218,000	9,943,000	2,662,000		1,000	9,943,000	419,000
41 Executive - Support	314,667	111,000	693,000	350,000		2,000	949,000	181,000
42 Finance & Administration - Support	1,558,036	506,000	10,464,000	3,395,000		1,000	10,464,000	682,000
43 School Administration - Support	1,608,461	896,000	10,292,000	3,567,000		22,000	10,292,000	791,000
44 Curriculum & Assessment - Support	67,039	68,000	68,000	68,000		3,000	332,000	63,000
45 Transportation Staff	566,108	45,000	5,797,000	1,681,000		4,000	5,797,000	613,000
46 Aides & Other Non-Certified Staff	4,456,659	3,414,000	27,681,000	9,849,000		1,000	27,681,000	2,206,000
47 Custodial Staff	3,013,082	126,000	3,014,000	1,503,000		11,000	4,809,000	1,036,000
48 Student Activity Advisors & Coaches	537	1,000	230,000	74,000		(3,000)	377,000	83,000
49 Facilities Maintenance Staff	538,910	83,000	573,000	398,000		1,000	2,338,000	437,000
51 Retirees & Other Former Employees	3,337,200	399,000	8,083,000	3,432,000		(39,000)	8,083,000	971,000
52 Disabled Inactive Employees	0	0	0	0		115,000	115,000	115,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
Total	115,500,840	46,285,000	389,639,000	156,275,000	1,105,000	397,276,000
				42,052,000		

JOB CLASS Intermediate Level - Expenditures in %						
00 Non-personnel Expenses	21%			24%		23%
11 Teachers	51%			46%		47%
15 Counselors & Placement Officers	1%			1%		2%
16 Library Professionals	1%			1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	5%			5%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%		0%
19 Instructional Coaches	0%			1%		1%
21 Executive	1%			1%		2%
22 Finance & Administration	0%			0%		1%
23 School Administration	0%			0%		0%
24 Curriculum & Assessment	0%			0%		0%
25 Principals & Assistant Principals	3%			2%		3%
31 Executive - Mid Level	0%			0%		0%
32 Finance & Administration - Mid Level	1%			0%		1%
33 School Administration - Mid Level	1%			1%		1%
34 Curriculum & Assessment - Mid Level	0%			0%		0%
35 Other School Activities - Mid Level	0%			1%		1%
41 Executive - Support	0%			0%		1%
42 Finance & Administration - Support	1%			2%		1%
43 School Administration - Support	1%			2%		2%
44 Curriculum & Assessment - Support	0%			0%		0%
45 Transportation Staff	0%			1%		1%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket					
District ID:	260	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
46 Aides & Other Non-Certified Staff	4%			6%		5%
47 Custodial Staff	3%			2%		2%
48 Student Activity Advisors & Coaches	0%			0%		0%
49 Facilities Maintenance Staff	0%			0%		0%
51 Retirees & Other Former Employees	3%			2%		1%
52 Disabled Inactive Employees	0%			0%		0%
Total	100%			100%		100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	2,831	2,777	4,740	4,034	2,103	14,790	3,460
11 Teachers	6,828	6,431	8,221	6,851	4,098	38,679	7,585
15 Counselors & Placement Officers	195	182	302	227	0	4,900	260
16 Library Professionals	164	123	164	154	0	1,242	153
17 Therapists/Nurses/Social Workers/Psychologists	710	612	1,058	694	0	16,144	723
18 Student Activity Advisors & Coaches (Stipend Staff)	54	0	54	30	0	456	45
19 Instructional Coaches	44	16	309	197	0	870	97
21 Executive	161	80	312	117	65	1,369	164
22 Finance & Administration	21	3	114	29	0	816	81
23 School Administration	16	0	16	12	0	2,021	15
24 Curriculum & Assessment	0	0	21	9	(0)	783	10
25 Principals & Assistant Principals	401	292	430	396	0	2,033	422
31 Executive - Mid Level	55	13	55	29	0	260	42
32 Finance & Administration - Mid Level	71	29	81	71	0	2,660	74
33 School Administration - Mid Level	97	90	135	105	0	787	68

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Pawtucket						
District ID:	260	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	8,569.22	5,245.09	1,268.69	2,055.44	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
34 Curriculum & Assessment - Mid Level	0	0	74	46	0	375	44
35 Other School Activities - Mid Level	25	25	436	269	0	780	106
41 Executive - Support	37	30	51	35	0	1,746	64
42 Finance & Administration - Support	182	182	459	343	0	2,559	232
43 School Administration - Support	188	161	548	360	0	2,095	304
44 Curriculum & Assessment - Support	8	0	8	2	0	86	5
45 Transportation Staff	66	8	254	170	0	914	146
46 Aides & Other Non-Certified Staff	520	520	1,272	995	4	3,813	879
47 Custodial Staff	352	6	352	152	0	1,986	360
48 Student Activity Advisors & Coaches	0	0	42	7	(1)	160	19
49 Facilities Maintenance Staff	63	0	103	30	0	1,233	101
51 Retirees & Other Former Employees	389	149	389	347	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
Total	13,479	13,133	17,982	15,711	10,621	99,697	15,742