FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	902,773	775,000	4,757,000	1,829,000	9,000	4,757,000	423,000
01 Education Services	3,125,704	3,126,000	30,960,000	10,684,000	11,000	30,960,000	2,037,000
02 Business Services	1,972,631	1,973,000	14,779,000	6,417,000	10,000	14,779,000	1,715,000
03 Elementary Schools	18,150,215	18,151,000	142,915,000	59,213,000	1,298,000	142,915,000	17,415,000
04 Middle Schools	7,829,991	7,830,000	58,976,000	23,807,000	595,000	58,976,000	9,202,000
05 High Schools	10,760,638	10,761,000	91,062,000	36,358,000	380,000	91,062,000	13,020,000
06 Alternative Schools	0	0	0	0	44,000	2,732,000	1,247,000
07 Other Schools	550,327	128,000	1,457,000	777,000	1,000	2,002,000	465,000
08 Non Public/Private	1,108,636	1,109,000	19,780,000	7,548,000	4,000	19,780,000	2,115,000
09 Preschools (In-District)	0	0	0	0	1,119,000	1,550,000	1,417,000
10 Charter Schools	1,993,309	177,000	11,030,000	3,748,000	2,000	11,030,000	854,000
11 Collaboratives	340,304	16,000	1,225,000	537,000	0	1,469,000	324,000
12 RIDE	0	9,000	9,000	9,000	9,000	9,000	9,000
13 Public Out of State	0	120,000	120,000	120,000	43,000	120,000	82,000
14 Adult Education	47,380	48,000	285,000	122,000	2,000	285,000	95,000
15 Out of District Transportation	447,218	117,000	448,000	328,000	0	2,060,000	446,000
16 Payments for Debt Service	0	44,000	44,000	44,000	1,000	44,000	14,000
18 Payments for Retiree Benefits	398,667	399,000	8,083,000	3,432,000	(39,000)	8,083,000	947,000
23 Summer School-Elementary	156,491	44,000	215,000	139,000	1,000	326,000	64,000
24 Summer School-Middle	18,403	19,000	49,000	33,000	0	74,000	25,000
25 Summer School-High	26,051	27,000	422,000	137,000	1,000	684,000	65,000
33 After School-Elementary	17,829	9,000	389,000	120,000	0	389,000	50,000
34 After School-Middle	235,619	1,000	236,000	108,000	0	236,000	34,000
35 After School-High	175,585	3,000	373,000	161,000	0	373,000	48,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**48,257,769**	**44,886,000**	**387,614,000**	**155,671,000**	**3,491,000**	**394,695,000**	**52,113,000**

LOCATION Summary Level - Expenditures in %					
00 Central Office	2%		1%		1%
01 Education Services	6%		6%		6%
02 Business Services	4%		4%		5%
03 Elementary Schools	38%		38%		33%
04 Middle Schools	16%		16%		17%
05 High Schools	22%		23%		30%
06 Alternative Schools	0%		0%		0%
07 Other Schools	1%		1%		1%
08 Non Public/Private	2%		4%		2%
09 Preschools (In-District)	0%		0%		0%
10 Charter Schools	4%		2%		1%
11 Collaboratives	1%		1%		0%
12 RIDE	0%		0%		0%
13 Public Out of State	0%		0%		0%
14 Adult Education	0%		0%		0%
15 Out of District Transportation	1%		0%		1%
16 Payments for Debt Service	0%		0%		0%
18 Payments for Retiree Benefits	1%		2%		1%
23 Summer School-Elementary	0%		0%		0%
24 Summer School-Middle	0%		0%		0%
25 Summer School-High	0%		0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0%			0%			0%
34 After School-Middle	0%			0%			0%
35 After School-High	0%			0%			0%
Total	**100%**			**100%**			**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	336	90	336	199	26	2,221	241
01 Education Services	1,165	607	1,359	937	48	8,817	1,132
02 Business Services	735	488	735	649	45	5,155	865
03 Elementary Schools	14,276	Calc'd by School Type ADM		11,284	Calc'd by School Type ADM		14,878
04 Middle Schools	13,217	Calc'd by School Type ADM		12,357	Calc'd by School Type ADM		16,712
05 High Schools	13,125	Calc'd by School Type ADM		13,353	Calc'd by School Type ADM		16,645
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		26
07 Other Schools	205	23	205	101	0	4,597	259
08 Non Public/Private	413	413	868	663	0	1,720	414
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		724,823
10 Charter Schools	743	32	743	367	0	743	91
11 Collaboratives	127	1	143	93	0	325	47
12 RIDE	0	0	2	0	0	2	0
13 Public Out of State	0	0	22	5	0	22	1
14 Adult Education	18	4	33	16	0	195	7
15 Out of District Transportation	167	5	167	72	0	1,223	123
16 Payments for Debt Service	0	0	8	2	0	31	1
18 Payments for Retiree Benefits	149	149	389	309	(27)	3,511	274

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Summer School-Elementary	58	0	58	23	0	246	27
24 Summer School-Middle	7	0	7	5	0	37	6
25 Summer School-High	10	6	19	10	0	205	14
33 After School-Elementary	7	1	17	9	0	320	23
34 After School-Middle	88	0	88	26	0	157	11
35 After School-High	65	0	65	25	0	290	16
Total	**44,910**			**40,505**			**776,635**

FUNCTION Summary Level - Expenditures in $							
1 Instruction	24,168,853	24,169,000	185,449,000	77,593,000	590,000	185,449,000	21,089,000
2 Instructional Support	10,288,241	10,289,000	69,290,000	28,227,000	283,000	69,290,000	6,370,000
3 Operations	6,526,097	6,527,000	72,931,000	26,008,000	259,000	72,931,000	6,284,000
4 Other Commitments	4,721,417	4,722,000	38,891,000	15,918,000	4,000	38,891,000	4,073,000
5 Leadership	2,553,161	2,554,000	18,791,000	7,743,000	213,000	18,791,000	2,273,000
Total	**48,257,769**	**48,261,000**	**385,352,000**	**155,489,000**	**1,349,000**	**385,352,000**	**40,089,000**

FUNCTION Summary Level - Expenditures in %							
1 Instruction	50%			51%			53%
2 Instructional Support	21%			19%			16%
3 Operations	14%			15%			16%
4 Other Commitments	10%			10%			6%
5 Leadership	5%			5%			9%
Total	**100%**			**100%**			**100%**

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Summary Level - Expenditures Per Pupil							
1 Instruction	9,006	7,076	9,006	7,840	4,906	43,641	8,406
2 Instructional Support	3,834	2,224	3,834	2,852	1,060	32,551	2,539
3 Operations	2,432	1,723	3,200	2,628	1,174	14,992	2,504
4 Other Commitments	1,759	1,385	1,759	1,608	0	6,518	1,387
5 Leadership	951	522	951	782	522	5,003	906
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**
FUNCTION Intermediate Level - Expenditures in $							
11 Face-to-Face Teaching	23,079,069	23,080,000	177,202,000	73,898,000	512,000	177,202,000	20,197,000
12 Classroom Materials	1,089,784	1,090,000	8,248,000	3,696,000	31,000	8,248,000	893,000
21 Pupil Support	3,815,237	3,816,000	24,090,000	9,842,000	49,000	24,090,000	2,475,000
22 Teacher Support	1,014,434	1,015,000	11,878,000	4,193,000	1,000	11,878,000	893,000
23 Program Support	5,117,259	5,118,000	29,446,000	12,920,000	9,000	29,446,000	2,846,000
24 Assessments	341,310	257,000	3,878,000	1,273,000	1,000	3,878,000	171,000
31 Non-Instructional Student Services	2,910,864	2,911,000	31,720,000	11,123,000	9,000	31,720,000	2,501,000
32 Facilities	2,556,572	2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000
33 Business Services	1,058,661	1,059,000	12,428,000	4,009,000	78,000	12,428,000	893,000
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	4,491,797	4,492,000	38,760,000	15,815,000	4,000	38,760,000	4,042,000
44 Legal Obligations	229,620	15,000	230,000	103,000	(24,000)	558,000	105,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	2,133,045	2,134,000	14,539,000	6,143,000	128,000	14,539,000	1,748,000
52 Program/Operations Management	121,145	87,000	3,370,000	1,043,000	(16,000)	3,370,000	207,000
53 District Management	298,971	299,000	883,000	558,000	12,000	883,000	331,000
Total	**48,257,769**	**47,930,000**	**385,456,000**	**155,493,000**	**838,000**	**385,784,000**	**40,193,000**

FUNCTION Intermediate Level - Expenditures in %					
00 Workers Compensation/Unemployment	#REF!		#N/A		#N/A
11 Face-to-Face Teaching	48%		49%		50%
12 Classroom Materials	2%		3%		3%
21 Pupil Support	8%		7%		6%
22 Teacher Support	2%		2%		3%
23 Program Support	11%		9%		7%
24 Assessments	1%		1%		0%
31 Non-Instructional Student Services	6%		6%		5%
32 Facilities	5%		6%		7%
33 Business Services	2%		2%		3%
41 Contingencies	0%		0%		0%
42 Capital	0%		0%		0%
43 Out-of-District Obligations	9%		10%		6%
44 Legal Obligations	0%		0%		0%
51 School Management	4%		4%		6%
52 Program/Operations Management	0%		0%		1%
53 District Management	1%		0%		2%
Total	**#REF!**		**#N/A**		**#N/A**

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Intermediate Level - Expenditures Per Pupil							
11 Face-to-Face Teaching	8,600	6,743	8,600	7,467	4,187	40,885	8,050
12 Classroom Materials	406	317	491	373	137	2,756	356
21 Pupil Support	1,422	763	1,422	994	305	10,160	986
22 Teacher Support	378	239	521	424	3	1,587	356
23 Program Support	1,907	1,176	1,907	1,305	43	20,746	1,134
24 Assessments	127	46	170	129	0	213	63
31 Non-Instructional Student Services	1,085	550	1,392	1,124	16	2,018	997
32 Facilities	953	798	1,263	1,099	271	8,369	1,152
33 Business Services	394	130	545	405	130	4,605	356
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,674	1,382	1,701	1,598	0	6,518	1,376
44 Legal Obligations	86	3	86	10	(3)	108	11
51 School Management	795	424	795	621	424	3,135	697
52 Program/Operations Management	45	16	148	105	(97)	1,282	78
53 District Management	111	39	111	56	39	1,856	132
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**

FUNCTION Detail Level - Expenditures in $

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
111 Instructional Teachers	21,242,723	21,243,000	151,277,000	65,869,000	475,000	151,277,000	18,421,000
112 Substitutes	333,584	334,000	8,716,000	2,613,000	1,000	8,716,000	441,000
113 Instructional Paraprofessionals	1,502,763	331,000	17,210,000	5,417,000	1,000	17,210,000	1,478,000
121 Pupil-Use Technology and Software	526,866	527,000	3,556,000	1,598,000	5,000	3,556,000	418,000
122 Instructional Materials/Trips/Supplies	562,918	563,000	4,693,000	2,099,000	16,000	4,693,000	475,000
211 Guidance and Counseling	961,693	962,000	7,506,000	2,805,000	1,000	7,506,000	939,000
212 Library and Media	552,384	553,000	4,419,000	1,810,000	(1,000)	4,419,000	515,000
213 Extracurricular	672,908	414,000	1,913,000	947,000	1,000	1,913,000	376,000
214 Student Services - Instructional	771,397	262,000	5,419,000	1,981,000	1,000	5,419,000	308,000
215 Academic Interventions	508	1,000	557,000	311,000	1,000	557,000	95,000
216 Student Health Services - Medical	856,346	857,000	4,460,000	2,068,000	1,000	4,460,000	577,000
221 Curriculum Development	66,708	67,000	356,000	211,000	1,000	2,690,000	249,000
222 Staff Development and Support	947,727	948,000	11,522,000	3,983,000	1,000	11,522,000	650,000
223 Sabbaticals	0	0	0	0	41,000	142,000	91,000
231 Program Management	1,223,963	1,224,000	9,453,000	3,493,000	8,000	9,453,000	605,000
232 Therapists, Psychologists et al	3,893,296	3,894,000	19,993,000	9,428,000	4,000	19,993,000	2,282,000
241 Academic Student Assessment	341,310	257,000	3,878,000	1,273,000	1,000	3,878,000	171,000
311 Transportation	420,620	300,000	14,606,000	4,418,000	7,000	14,606,000	1,485,000
312 Food Service	2,418,804	2,419,000	14,997,000	6,121,000	(6,000)	14,997,000	1,065,000
313 Safety	71,440	53,000	2,118,000	584,000	1,000	2,118,000	115,000
321 Building Upkeep/Utilities/Maintenance	2,556,572	2,557,000	28,784,000	10,877,000	44,000	28,784,000	2,891,000
331 Data Processing	35,738	36,000	2,830,000	829,000	1,000	2,830,000	215,000
332 Business Operations	1,022,923	947,000	9,598,000	3,181,000	14,000	9,598,000	691,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	4,059,117	4,060,000	30,433,000	12,261,000	4,000	30,433,000	3,441,000
432 Retiree Benefits and Other	432,680	433,000	8,275,000	3,541,000	(2,000)	8,275,000	1,009,000
433 Enterprise and Community Service Operations	0	1,000	52,000	27,000	1,000	576,000	88,000
441 Claims and Settlements	229,620	15,000	230,000	103,000	(24,000)	558,000	105,000
511 Principals and Assistant Principals	996,711	997,000	8,369,000	3,800,000	1,000	8,369,000	1,094,000
512 School Office	1,136,334	732,000	6,170,000	2,344,000	35,000	6,170,000	655,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	121,145	87,000	3,370,000	1,043,000	(16,000)	3,370,000	207,000
531 Superintendent and School Board	206,236	207,000	753,000	417,000	6,000	753,000	265,000
532 Legal	92,735	93,000	193,000	142,000	2,000	271,000	66,000
Total	**48,257,769**	**45,374,000**	**385,706,000**	**155,594,000**	**626,000**	**389,112,000**	**41,483,000**

FUNCTION Detail Level - Expenditures in %						
111 Instructional Teachers	44%			45%		46%
112 Substitutes	1%			1%		1%
113 Instructional Paraprofessionals	3%			3%		4%
121 Pupil-Use Technology and Software	1%			1%		2%
122 Instructional Materials/Trips/Supplies	1%			2%		2%
211 Guidance and Counseling	2%			2%		2%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Services - Instructional	2%			1%			1%
215 Academic Interventions	0%			0%			0%
216 Student Health Services - Medical	2%			2%			1%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	2%			2%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	3%			2%			2%
232 Therapists, Psychologists et al	8%			7%			5%
241 Academic Student Assessment	1%			1%			0%
311 Transportation	1%			2%			3%
312 Food Service	5%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	5%			6%			7%
331 Data Processing	0%			0%			0%
332 Business Operations	2%			2%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	8%			8%			5%
432 Retiree Benefits and Other	1%			2%			1%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals	2%			3%			3%
512 School Office	2%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board	0%			0%			2%
532 Legal	0%			0%			0%
Total	**100%**			**100%**			**100%**

FUNCTION Detail Level - Expenditures Per Pupil							
111 Instructional Teachers	7,916	6,158	7,916	6,655	4,113	35,842	7,342
112 Substitutes	124	91	382	264	0	1,380	173
113 Instructional Paraprofessionals	560	39	755	547	0	3,663	535
121 Pupil-Use Technology and Software	196	137	196	161	13	2,091	166
122 Instructional Materials/Trips/Supplies	210	137	354	212	69	1,141	189
211 Guidance and Counseling	358	195	358	283	0	5,197	299
212 Library and Media	206	141	206	183	(3)	1,304	183
213 Extracurricular	251	75	251	96	0	1,105	139

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
214 Student Services - Instructional	287	47	287	200	0	1,055	120
215 Academic Interventions	0	0	100	24	0	1,152	19
216 Student Health Services - Medical	319	196	319	209	0	2,637	226
221 Curriculum Development	25	16	32	21	0	975	95
222 Staff Development and Support	353	207	506	402	0	1,385	259
223 Sabbaticals	0	0	0	0	0	364	1
231 Program Management	456	195	456	353	28	2,351	241
232 Therapists, Psychologists et al	1,451	877	1,451	953	0	18,396	893
241 Academic Student Assessment	127	46	170	129	0	213	63
311 Transportation	157	54	641	446	0	1,366	559
312 Food Service	901	486	901	618	(7)	901	393
313 Safety	27	10	93	59	0	641	44
321 Building Upkeep/Utilities/Maintenance	953	798	1,263	1,099	271	8,369	1,152
331 Data Processing	13	13	124	84	0	259	81
332 Business Operations	381	110	421	321	26	4,347	275
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,513	1,026	1,513	1,239	0	5,876	1,072
432 Retiree Benefits and Other	161	161	414	358	(9)	3,511	292
433 Enterprise and Community Service Operations	0	0	2	1	0	181	12
441 Claims and Settlements	86	3	86	10	(3)	108	11

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	371	292	492	384	0	1,334	436
512 School Office	423	132	423	237	120	1,801	261
521 Deputies, Senior Admin, Researchers, Program Evaluators	45	16	148	105	(97)	1,282	78
531 Superintendent and School Board	77	33	77	42	24	1,487	105
532 Legal	35	6	35	14	6	488	26
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**

PROGRAM Summary Level - Expenditures in $							
0 Other Programs	1,032,585	1,033,000	10,818,000	4,641,000	51,000	10,818,000	1,034,000
1 Regular Elementary/Secondary Education	30,415,216	30,416,000	271,408,000	105,064,000	133,000	271,408,000	27,326,000
2 Special Education	13,105,078	13,106,000	81,503,000	35,626,000	116,000	81,503,000	8,863,000
3 Vocational and Technical Education Programs	372,236	373,000	3,871,000	1,990,000	23,000	13,109,000	1,256,000
4 Bilingual/ESL Education	2,210,194	1,852,000	13,516,000	5,675,000	1,000	13,516,000	944,000
5 Non-Public Schools Programs	180,225	181,000	930,000	699,000	1,000	4,690,000	592,000
School	564,044	245,000	1,456,000	732,000	1,000	1,456,000	168,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	778,000	778,000	778,000	1,000	778,000	139,000
9 Co-Curricular and Extracurricular Activities	378,191	379,000	1,945,000	870,000	6,000	1,945,000	401,000
Total	**48,257,769**	**48,363,000**	**386,225,000**	**156,075,000**	**333,000**	**399,223,000**	**40,723,000**

PROGRAM Summary Level - Expenditures in %

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	2%			3%			3%
1 Regular Elementary/Secondary Education	63%			65%			73%
2 Special Education	27%			25%			19%
3 Vocational and Technical Education Programs	1%			2%			3%
4 Bilingual/ESL Education	5%			4%			1%
5 Non-Public Schools Programs	0%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	1%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	**100%**			**100%**			**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							
SUBJECT Summary Level - Expenditures in $							
00 General Education	13,946,434	13,947,000	113,932,000	45,993,000	326,000	113,932,000	10,699,000
01 Agriculture	0	0	0	0	1,000	184,000	100,000
02 Art	728,219	729,000	3,917,000	1,658,000	1,000	3,917,000	584,000
03 Business	0	363,000	844,000	671,000	6,000	1,646,000	417,000
04 Distributive/Marketing	0	0	0	0	5,000	5,000	5,000
05 English Language Arts	1,109,531	1,110,000	12,245,000	4,663,000	5,000	12,245,000	1,550,000
06 ESL and Bilingual	2,205,379	777,000	13,265,000	5,334,000	1,000	13,265,000	858,000
07 Foreign Languages	282,807	283,000	4,972,000	1,750,000	1,000	4,972,000	732,000
08 Guidance	946,529	947,000	7,396,000	2,751,000	1,000	7,396,000	940,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	51,000
10 Physical Curriculum	0	76,000	76,000	76,000	1,000	1,331,000	203,000
11 Health Education	0	3,000	19,000	11,000	1,000	827,000	97,000
12 Physical Education and Health	1,854,820	1,760,000	10,208,000	3,972,000	4,000	10,208,000	1,072,000
13 Family and Consumer Education	0	96,000	532,000	314,000	(1,000)	606,000	193,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Industrial Arts/Vocational Education	25,290	26,000	2,404,000	1,416,000	26,000	5,852,000	933,000
15 Mathematics	966,968	967,000	11,474,000	4,351,000	1,000	11,474,000	1,462,000
16 Music/Theatre/Performing Arts/Drama	454,308	455,000	3,384,000	1,376,000	5,000	3,384,000	586,000
17 Natural Sciences	861,374	862,000	8,866,000	3,450,000	3,000	8,866,000	1,283,000
18 Office Occupations	0	0	0	0	192,000	192,000	192,000
19 Social Sciences	702,840	703,000	8,702,000	3,447,000	50,000	8,702,000	1,300,000
20 Technical Ed/Computer Technology	0	135,000	1,063,000	698,000	(1,000)	2,382,000	284,000
21 Special Education	12,944,844	12,945,000	80,854,000	35,397,000	116,000	80,854,000	8,897,000
22 Co-Curricular Activities/Athletics	219,150	220,000	1,836,000	740,000	1,000	1,836,000	339,000
23 Co-Curricular Activities/Non-Athletics	142,028	62,000	143,000	87,000	1,000	601,000	77,000
24 Literacy and Reading	1,048,781	1,049,000	4,347,000	2,396,000	1,000	4,347,000	795,000
25 Non-Instruction	8,486,883	8,487,000	90,141,000	32,914,000	290,000	90,141,000	7,904,000
26 Library Science	577,976	578,000	4,184,000	1,752,000	(1,000)	4,184,000	518,000
27 Adult Ed/Summer School/After School	753,608	467,000	1,429,000	842,000	8,000	1,429,000	206,000
28 Accreditation	0	1,000	1,000	1,000	1,000	10,000	4,000
29 Senior Project	0	0	0	0	1,000	201,000	61,000
30 ROTC	0	0	0	0	0	0	0
Total	**48,257,769**	**47,048,000**	**386,234,000**	**156,060,000**	**1,047,000**	**395,113,000**	**42,342,000**

SUBJECT Summary Level - Expenditures in %						
00 General Education	29%			29%		25%
01 Agriculture	0%			0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
02 Art	2%			1%			1%
03 Business	0%			0%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	2%			3%			4%
06 ESL and Bilingual	5%			3%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			0%
11 Health Education	0%			0%			0%
12 Physical Education and Health	4%			3%			3%
13 Family and Consumer Education	0%			0%			0%
14 Industrial Arts/Vocational Education	0%			1%			2%
15 Mathematics	2%			3%			3%
16 Music/Theatre/Performing Arts/Drama	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	1%			2%			3%
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	27%			25%			21%
22 Co-Curricular Activities/Athletics	0%			0%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	18%			19%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	2%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	**100%**			**100%**			**100%**

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	5,197	3,630	5,197	4,647	1,613	11,834	4,264
01 Agriculture	0	0	0	0	0	97	2
02 Art	271	139	271	167	0	1,176	216
03 Business	0	0	94	51	0	206	82
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	413	368	537	471	0	1,584	550
06 ESL and Bilingual	822	140	822	539	0	873	230
07 Foreign Languages	105	86	218	177	0	600	233
08 Guidance	353	184	353	278	0	1,428	300
09 Health Occupations Education	0	0	0	0	0	605	1
10 Physical Curriculum	0	0	14	2	0	257	10
11 Health Education	0	0	3	1	0	212	13
12 Physical Education and Health	691	241	691	401	0	945	404

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
13 Family and Consumer Education	0	0	62	16	0	161	35
14 Industrial Arts/Vocational Education	9	9	371	143	0	6,878	264
15 Mathematics	360	331	504	440	0	1,467	540
16 Music/Theatre/Performing Arts/Drama	169	93	169	139	0	964	208
17 Natural Sciences	321	282	389	349	0	1,157	474
18 Office Occupations	0	0	0	0	0	85	1
19 Social Sciences	262	262	382	348	0	1,121	452
20 Technical Ed/Computer Technology	0	0	124	53	0	644	80
21 Special Education	4,824	3,251	4,824	3,576	450	72,038	3,546
22 Co-Curricular Activities/Athletics	82	58	82	75	0	903	105
23 Co-Curricular Activities/Non-Athletics	53	3	53	9	0	305	25
24 Literacy and Reading	391	191	391	242	0	2,602	294
25 Non-Instruction	3,162	2,322	3,956	3,326	1,290	19,054	3,150
26 Library Science	215	138	215	177	(3)	1,276	184
27 Adult Ed/Summer School/After School	281	63	281	85	0	597	73
28 Accreditation	0	0	0	0	0	2	0
29 Senior Project	0	0	0	0	0	2	0
30 ROTC	0	0	0	0	0	167	5
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	25,732,465	25,733,000	187,433,000	79,241,000	1,001,000	187,433,000	22,006,000
52 Personnel Services - Employee Benefits	10,502,655	10,503,000	89,911,000	36,324,000	257,000	89,911,000	8,809,000
53 Purchased Professional & Technical Services	2,413,512	2,198,000	17,720,000	6,442,000	119,000	17,720,000	1,282,000
54 Purchased Property Services	985,324	601,000	23,551,000	6,755,000	7,000	23,551,000	948,000
55 Other Purchased Services	5,823,903	5,824,000	50,526,000	19,914,000	16,000	50,526,000	4,601,000
56 Supplies	1,679,813	1,680,000	10,594,000	4,694,000	66,000	10,594,000	1,361,000
57 Property	709,234	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000
58 Debt Service and Miscellaneous	410,862	94,000	514,000	290,000	6,000	585,000	88,000
59 Other Items	0	0	0	0	0	0	0
Total	**48,257,769**	**47,041,000**	**385,353,000**	**155,491,000**	**1,475,000**	**385,424,000**	**39,499,000**

OBJECT Summary Level - Expenditures in %						
51 Personnel Services - Compensation	53%		53%			57%
52 Personnel Services - Employee Benefits	22%		23%			21%
53 Purchased Professional & Technical Services	5%		4%			5%
54 Purchased Property Services	2%		3%			2%
55 Other Purchased Services	12%		12%			10%
56 Supplies	3%		3%			4%
57 Property	1%		1%			1%
58 Debt Service and Miscellaneous	1%		0%			0%
59 Other Items	0%		0%			0%
Total	**100%**		**100%**			**100%**

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	9,589	7,305	9,589	8,007	6,193	55,022	8,771
52 Personnel Services - Employee Benefits	3,914	3,051	3,945	3,670	1,618	29,885	3,511
53 Purchased Professional & Technical Services	899	396	899	651	205	6,684	511
54 Purchased Property Services	367	108	1,033	682	28	2,770	378
55 Other Purchased Services	2,170	1,646	2,217	2,012	68	6,686	1,834
56 Supplies	626	411	626	474	300	3,942	542
57 Property	264	73	264	185	7	520	161
58 Debt Service and Miscellaneous	153	16	153	29	6	343	35
59 Other Items	0	0	0	0	0	0	0
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**
OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	24,591,481	24,592,000	178,306,000	75,832,000	969,000	178,306,000	21,303,000
512 Overtime Expense	17,267	18,000	509,000	247,000	(8,000)	509,000	75,000
513 Additional Compensation	913,855	542,000	7,136,000	2,526,000	1,000	7,136,000	427,000
514 Stipends	209,862	210,000	1,579,000	638,000	2,000	2,582,000	269,000
521 Health/Medical Benefits	5,902,498	5,903,000	42,754,000	18,098,000	86,000	42,754,000	4,543,000
522 OPEB and Retirement Payments	3,380,473	3,381,000	25,876,000	10,381,000	35,000	25,876,000	2,861,000
523 FICA and Medicare	663,409	664,000	13,940,000	5,594,000	40,000	13,940,000	1,161,000
524 Voluntary Savings Contributions	0	1,000	1,000	1,000	(1,000)	149,000	31,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls						
District ID:	040	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00	
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	184,396	98,000	248,000	194,000	7,000	280,000	71,000
527 Workers Compensation	371,880	337,000	2,351,000	866,000	2,000	2,351,000	155,000
529 Other Employee Benefits	0	2,000	4,745,000	1,591,000	(2,000)	4,745,000	152,000
531 Official/Administrative Services	(33,747)	(34,000)	131,000	37,000	(34,000)	164,000	36,000
532 Professional Educational Services	1,333,529	1,234,000	10,384,000	3,679,000	1,000	10,384,000	633,000
533 Professional Employee Training & Development Services	431,535	72,000	2,892,000	1,027,000	1,000	2,892,000	155,000
534 Other Professional Services	544,817	545,000	1,764,000	913,000	39,000	1,764,000	302,000
535 Technical Services	112,495	113,000	2,320,000	686,000	4,000	2,320,000	150,000
537 Other Services Purchased	24,883	15,000	350,000	111,000	1,000	350,000	30,000
542 Cleaning and Disposal Services	371,389	11,000	18,416,000	4,750,000	1,000	18,416,000	430,000
543 Repairs and Maintenance Services	273,960	223,000	2,834,000	1,045,000	1,000	2,834,000	260,000
544 Utility Services	154,362	155,000	1,651,000	579,000	5,000	1,651,000	118,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	144,299	85,000	457,000	207,000	1,000	772,000	83,000
549 Other Property Services Purchased	41,313	42,000	567,000	176,000	1,000	899,000	61,000
551 Student Transportation Services	670,779	671,000	12,955,000	4,556,000	1,000	12,955,000	1,481,000
552 Insurance (Other than Employee Benefits)	158,283	130,000	208,000	162,000	9,000	891,000	122,000
554 Advertising	1,757	2,000	37,000	13,000	1,000	38,000	7,000
555 Printing and Binding	6,689	1,000	232,000	83,000	1,000	232,000	21,000
556 Tuition	3,460,835	3,461,000	23,247,000	9,720,000	4,000	23,247,000	2,782,000
557 Food Service Management	1,508,213	1,509,000	13,831,000	5,355,000	1,000	13,831,000	1,046,000
558 Travel and Training	17,346	18,000	56,000	29,000	1,000	235,000	22,000
561 General Supplies	357,491	358,000	3,774,000	1,411,000	13,000	3,774,000	348,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
562 Facilities/Energy/Transportation Maintenance	559,212	560,000	5,731,000	2,504,000	1,000	5,731,000	788,000
563 Food Service	694,320	169,000	695,000	488,000	1,000	695,000	201,000
564 Books and Periodicals	58,170	59,000	514,000	237,000	1,000	1,219,000	117,000
565 Supplies - Technology Related	10,621	11,000	125,000	56,000	1,000	940,000	47,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	709,234	408,000	5,104,000	1,831,000	3,000	5,104,000	404,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	54,521	35,000	383,000	143,000	2,000	383,000	46,000
582 Judgments Against the School District	229,620	15,000	230,000	103,000	(71,000)	551,000	99,000
583 Debt-Related Expenditures/Expenses	0	44,000	44,000	44,000	1,000	44,000	18,000
584 Property Taxes	0	0	0	0	1,000	62,000	12,000
589 Miscellaneous Expenditures	126,721	1,000	127,000	44,000	(6,000)	356,000	23,000
Total	**48,257,769**	**45,661,000**	**386,504,000**	**155,957,000**	**1,117,000**	**391,362,000**	**40,890,000**

OBJECT Intermediate Level - Expenditures in %					
511 Salaries Expenses	51%		51%		55%
512 Overtime Expense	0%		0%		0%
513 Additional Compensation	2%		1%		1%
514 Stipends	0%		0%		1%
521 Health/Medical Benefits	12%		12%		11%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	7%			7%			6%
523 FICA and Medicare	1%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	1%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	(0%)			0%			0%
532 Professional Educational Services	3%			2%			2%
533 Professional Employee Training & Development Services	1%			1%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	1%			1%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			0%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	1%			2%			4%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	7%			7%			4%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
557 Food Service Management	3%			3%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	1%			2%			2%
563 Food Service	1%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			1%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	**100%**			**100%**			**100%**

OBJECT Intermediate Level - Expenditures Per Pupil

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Salaries Expenses	9,163	7,087	9,163	7,662	5,949	54,812	8,491
512 Overtime Expense	6	6	59	25	(4)	110	22
513 Additional Compensation	341	98	341	255	0	573	161
514 Stipends	78	41	78	64	0	532	97
521 Health/Medical Benefits	2,199	1,576	2,199	1,829	578	12,420	1,811
522 OPEB and Retirement Payments	1,260	833	1,260	1,049	0	11,492	1,120
523 FICA and Medicare	247	247	612	565	0	4,029	454
524 Voluntary Savings Contributions	0	0	0	0	0	196	3
525 Unemployment Compensation	69	11	69	20	0	336	26
527 Workers Compensation	139	47	139	87	0	1,944	61
529 Other Employee Benefits	0	0	208	121	(2)	208	37
531 Official/Administrative Services	(13)	(13)	24	3	(13)	524	5
532 Professional Educational Services	497	206	497	372	6	5,102	252
533 Professional Employee Training & Development Services	161	13	161	104	2	452	61
534 Other Professional Services	203	77	203	92	35	2,321	120
535 Technical Services	42	15	102	69	15	864	60
537 Other Services Purchased	9	3	15	11	0	122	12
542 Cleaning and Disposal Services	138	2	808	480	1	808	171
543 Repairs and Maintenance Services	102	40	124	106	2	998	103
544 Utility Services	58	33	72	58	17	714	47
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	54	4	54	21	0	658	33

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
549 Other Property Services Purchased	15	6	25	18	0	657	23
551 Student Transportation Services	250	250	569	460	0	1,593	580
552 Insurance (Other than Employee Benefits)	59	9	59	16	9	602	48
554 Advertising	1	0	2	1	0	71	3
555 Printing and Binding	2	0	16	8	0	59	7
556 Tuition	1,290	813	1,290	982	0	5,378	847
557 Food Service Management	562	425	607	541	0	640	341
558 Travel and Training	6	1	7	3	0	276	9
561 General Supplies	133	78	166	143	57	565	138
562 Facilities/Energy/Transportation Maintenance	208	188	381	253	0	2,808	314
563 Food Service	259	24	259	49	0	398	26
564 Books and Periodicals	22	19	38	24	0	676	46
565 Supplies - Technology Related	4	1	15	6	0	332	18
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	264	73	264	185	7	520	161
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	20	6	20	14	6	338	18
582 Judgments Against the School District	86	3	86	10	(8)	106	10

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
583 Debt-Related Expenditures/Expenses	0	0	8	1	0	31	0
584 Property Taxes	0	0	0	0	0	274	1
589 Miscellaneous Expenditures	47	0	47	3	(8)	64	5
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**
OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	24,249,390	24,250,000	161,330,000	70,885,000	952,000	161,330,000	20,382,000
51111 Sick Leave	0	8,292,000	8,292,000	8,292,000	93,000	8,292,000	2,188,000
51112 Vacation	0	1,689,000	1,689,000	1,689,000	4,000	1,689,000	378,000
51113 Professional Days	0	412,000	470,000	441,000	1,000	801,000	166,000
51114 Holiday	0	0	0	0	78,000	259,000	168,000
51115 Salaries - Substitutes	259,459	260,000	6,017,000	2,063,000	11,000	6,017,000	496,000
51131 Differential Pay	0	0	0	0	13,000	25,000	19,000
Systemwide Supervisors	0	29,000	29,000	29,000	3,000	1,738,000	217,000
51133 Longevity (Non-Certified Only)	82,632	83,000	567,000	325,000	10,000	567,000	119,000
51134 Sabbatical	0	0	0	0	41,000	98,000	69,000
51135 Retroactive Salary	0	0	0	0	5,000	43,000	18,000
51140 Academic Fellowships	0	0	0	0	73,000	73,000	73,000
51201 Regular Overtime	17,267	18,000	482,000	240,000	(8,000)	482,000	70,000
51202 Snow Removal Overtime	0	0	0	0	9,000	32,000	15,000
51203 Event Coverage Overtime	0	28,000	28,000	28,000	(1,000)	52,000	23,000
51302 Professional Development - School	136,864	28,000	300,000	139,000	1,000	300,000	37,000
51303 Professional Development - District	39,699	14,000	1,907,000	654,000	1,000	1,907,000	125,000
51304 Trainer Expense	0	1,000	1,000	1,000	1,000	17,000	5,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51306 Vacation Payoff	151,315	152,000	386,000	269,000	1,000	386,000	65,000
51307 Injured Employees	0	158,000	158,000	158,000	158,000	158,000	158,000
51308 After School Programs	209,583	10,000	936,000	332,000	1,000	936,000	68,000
51309 Tutoring	37,316	11,000	38,000	25,000	1,000	89,000	24,000
51311 Curriculum Work	0	5,000	12,000	8,000	4,000	181,000	29,000
51322 Severance	30,530	31,000	208,000	144,000	1,000	297,000	86,000
51323 Detention Coverage	0	37,000	37,000	37,000	1,000	37,000	10,000
51324 AM/PM Supervision	0	46,000	46,000	46,000	15,000	46,000	30,000
51325 Breakfast Supervision	6,300	7,000	143,000	75,000	7,000	143,000	55,000
51326 Teacher Support Team Payments	0	65,000	65,000	65,000	4,000	68,000	24,000
51327 Other Additional Compensation	278	1,000	386,000	148,000	1,000	386,000	47,000
51328 Early Retirement Incentive Payments	0	30,000	30,000	30,000	14,000	30,000	22,000
51331 Sick Leave Bonus	7,050	8,000	944,000	476,000	3,000	944,000	93,000
51332 Sick Payoff - Non Severance	3,000	3,000	112,000	64,000	1,000	133,000	41,000
51335 Performance Based Compensation	0	0	0	0	2,000	281,000	49,000
51336 Class Overage/Weighting	37,029	0	0	0	0	0	0
51338 Summer Pay	180,745	141,000	401,000	235,000	6,000	621,000	106,000
51339 Class Coverage	74,147	0	0	0	0	0	0
51401 Stipend - Other	87,422	11,000	928,000	284,000	1,000	2,234,000	137,000
Directors	7,065	4,000	8,000	6,000	1,000	52,000	16,000
Advisors	115,375	116,000	652,000	352,000	9,000	685,000	158,000
51405 Stipend - Instructional Coaches	0	0	0	0	7,000	146,000	64,000
51406 Stipend - Athletic Event Officials/Personnel	0	4,000	4,000	4,000	1,000	39,000	9,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51407 Stipend - Mentors	0	0	0	0	1,000	22,000	8,000
52101 Health and Medical Premiums	4,947,944	4,948,000	4,948,000	4,948,000	3,000	14,145,000	2,013,000
52102 Life	95,315	40,000	213,000	127,000	1,000	486,000	73,000
52103 Dental	297,206	1,000	3,239,000	1,179,000	1,000	3,239,000	260,000
52104 Vision	0	0	0	0	1,000	13,000	6,000
52105 Disability	0	163,000	163,000	163,000	1,000	163,000	23,000
52106 Other Insurance	0	0	0	0	8,000	920,000	315,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	398,000	398,000	398,000	1,000	398,000	83,000
52109 Medical Buyback Payments	238,543	129,000	282,000	217,000	4,000	682,000	140,000
52111 Legal Benefits	0	0	0	0	6,000	26,000	14,000
52112 Uniform Allowance	0	(2,000)	(2,000)	(2,000)	(2,000)	1,000	(1,000)
52121 Health and Medical - Self Insured / Active	0	6,322,000	31,051,000	15,860,000	(5,000)	31,051,000	4,236,000
52122 Health and Medical - Self Insured / Retiree	288,769	289,000	7,619,000	3,169,000	(36,000)	7,619,000	826,000
52123 Dental Buyback Payments	2,534	3,000	3,000	3,000	1,000	29,000	10,000
52124 Dental - Self Insured / Active	0	587,000	1,019,000	803,000	20,000	1,176,000	306,000
52125 Dental - Self Insured / Retiree	32,187	33,000	303,000	168,000	(5,000)	303,000	46,000
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	125,000	550,000	282,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	2,399,086	2,400,000	16,399,000	7,275,000	33,000	16,399,000	2,092,000
52204 Private Pension Payment	0	0	0	0	1,000	2,544,000	466,000
52205 Certified Contributions - State Schools Only	0	0	0	0	1,659,000	1,659,000	1,659,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	77,000	77,000	77,000
52207 Survivor Benefits - ERSRI	27,984	28,000	28,000	28,000	1,000	96,000	25,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52208 MERS Pension (Defined Benefit)	385,681	386,000	8,153,000	2,461,000	11,000	8,153,000	603,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	525,782	202,000	1,325,000	597,000	3,000	1,860,000	332,000
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	41,941	42,000	68,000	56,000	1,000	152,000	37,000
52301 FICA	306,065	307,000	11,269,000	4,468,000	20,000	11,269,000	855,000
52302 Medicare	357,344	358,000	2,671,000	1,126,000	15,000	2,671,000	318,000
52401 403b Contributions	0	1,000	1,000	1,000	1,000	49,000	22,000
52402 401k Contributions	0	0	0	0	(1,000)	149,000	57,000
52501 Unemployment Insurance	184,396	98,000	248,000	194,000	7,000	280,000	71,000
52710 Workers Compensation Premium	371,880	337,000	405,000	372,000	2,000	682,000	114,000
52720 Workers Compensation (Self Insured)	0	1,722,000	1,722,000	1,722,000	9,000	1,722,000	412,000
52730 Workers Compensation Medical (Self Insured)	0	629,000	629,000	629,000	1,000	629,000	210,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	17,000	4,000
52902 Employee Assistance Programs	0	18,000	38,000	28,000	1,000	38,000	17,000
52903 Tuition Reimbursement - Taxable	0	9,000	15,000	12,000	(14,000)	19,000	6,000
52910 Auto Allowance	0	2,000	83,000	42,000	2,000	83,000	14,000
52915 Union Benefits and Pension	0	4,610,000	4,610,000	4,610,000	2,000	4,610,000	2,306,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	1,000	35,000	9,000
53101 Administrative Support	(33,747)	(34,000)	131,000	37,000	(34,000)	164,000	39,000
53102 Temporary Clerical Support	0	0	0	0	1,000	44,000	19,000
53201 Diagnosticians	995	1,000	60,000	31,000	1,000	63,000	20,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53202 Speech Therapists	63,935	15,000	294,000	112,000	1,000	294,000	47,000
53203 Occupational Therapists	4,271	5,000	149,000	56,000	1,000	317,000	74,000
53204 Therapists	0	0	0	0	1,000	167,000	31,000
53205 Psychologists	0	0	0	0	1,000	485,000	49,000
53206 Audiologists	0	33,000	33,000	33,000	1,000	33,000	8,000
53207 Interpreters and Translators	990	1,000	69,000	19,000	1,000	100,000	11,000
53208 Orientation and Mobility Specialists	57,185	31,000	74,000	54,000	1,000	202,000	30,000
53209 Bus Assistants/Monitors	0	0	0	0	1,000	516,000	201,000
53210 Performing Arts	0	2,000	7,000	5,000	(1,000)	102,000	10,000
53211 Physical Therapists	1,380	2,000	46,000	22,000	1,000	150,000	33,000
53212 Payment for Services - Volunteers	2,320	1,000	3,000	2,000	1,000	60,000	18,000
53213 Evaluations	10,571	5,000	29,000	15,000	1,000	99,000	21,000
53214 Mentoring	57,611	54,000	664,000	301,000	3,000	664,000	63,000
53215 GED Testing	0	2,000	2,000	2,000	2,000	10,000	6,000
53216 Tutoring Services	8,292	8,000	655,000	186,000	1,000	655,000	31,000
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	34,695	2,000	691,000	187,000	2,000	691,000	85,000
53219 Social Workers	0	4,000	4,000	4,000	1,000	4,000	3,000
53220 Other Purchased Professional Educational Services	1,026,218	816,000	7,304,000	2,534,000	1,000	7,304,000	278,000
53221 Virtual Classrooms	27,086	10,000	56,000	31,000	1,000	56,000	13,000
53222 Web-based Supplemental Instructional Programs	2,921	3,000	540,000	159,000	1,000	540,000	43,000
53223 Instructional Teachers	35,060	36,000	36,000	36,000	1,000	63,000	19,000
53224 Personal-Care Attendants	0	0	0	0	(23,000)	499,000	129,000
53301 Professional Development and Training Services	410,308	52,000	2,245,000	835,000	1,000	2,245,000	115,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53302 Curriculum Development	0	6,000	349,000	128,000	1,000	349,000	31,000
53303 Conferences / Workshops	21,228	15,000	300,000	97,000	1,000	300,000	30,000
53401 Auditing/Actuarial Services	18,655	19,000	75,000	57,000	1,000	91,000	25,000
53402 Legal Services	72,976	27,000	152,000	86,000	2,000	243,000	57,000
53403 Health Service Providers - For Students	0	18,000	203,000	101,000	1,000	537,000	64,000
53404 Compliance	0	59,000	59,000	59,000	1,000	59,000	12,000
53405 Private Pension Advisors	0	0	0	0	1,000	45,000	9,000
53406 Other Services	194,078	73,000	1,071,000	381,000	1,000	1,071,000	102,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	7,000	4,000
53409 Negotiations/Arbitration	19,760	20,000	26,000	23,000	1,000	41,000	13,000
53410 Police and Fire Details	1,600	2,000	62,000	41,000	1,000	65,000	13,000
53411 Physicians	7,000	7,000	31,000	15,000	1,000	31,000	7,000
53412 Dentists	5,000	5,000	60,000	22,000	1,000	60,000	6,000
53413 Crossing Guards	0	0	0	0	40,000	40,000	40,000
53414 Medicaid Claims Provider	40,276	41,000	222,000	96,000	1,000	222,000	28,000
53415 Optometrists	0	0	0	0	2,000	7,000	5,000
53416 Officials/Referees	23,214	22,000	131,000	68,000	2,000	131,000	34,000
53417 Contracted Nursing Services	162,258	88,000	163,000	125,000	1,000	344,000	69,000
53501 Data Processing Services	3,989	2,000	1,602,000	536,000	1,000	1,602,000	60,000
53502 Other Technical Services	96,685	97,000	693,000	275,000	1,000	702,000	100,000
53503 Testing	11,821	1,000	26,000	10,000	1,000	113,000	13,000
53701 Other Charges	0	8,000	96,000	52,000	(7,000)	96,000	11,000
53703 Accreditation	0	0	0	0	1,000	10,000	3,000
53705 Shipping and Postage	20,455	13,000	193,000	65,000	1,000	193,000	16,000
53706 Catering/Food Reimbursement	4,429	2,000	62,000	21,000	1,000	62,000	10,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54201 Rubbish Disposal Services	8,815	4,000	313,000	108,000	1,000	313,000	30,000
54202 Snow Plowing Services	8,100	9,000	428,000	171,000	1,000	428,000	31,000
54203 Custodial Services	0	17,622,000	17,622,000	17,622,000	1,000	17,622,000	859,000
54204 Groundskeeping Services	10,283	3,000	11,000	7,000	1,000	160,000	32,000
54205 Rodent and Pest Control Services	3,347	4,000	13,000	9,000	1,000	13,000	4,000
54206 Cleaning Services	340,845	45,000	341,000	193,000	1,000	341,000	34,000
54207 Temporary Custodial Support	0	0	0	0	1,000	1,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	26,060	26,000	394,000	129,000	(2,000)	394,000	47,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	70,398	10,000	71,000	38,000	1,000	340,000	41,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	27,941	9,000	401,000	202,000	(15,000)	541,000	81,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	4,288	1,000	36,000	14,000	(2,000)	41,000	9,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	1,000	1,000	1,000	(1,000)	381,000	31,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	33,109	2,000	517,000	184,000	1,000	517,000	25,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	11,375	2,000	12,000	7,000	1,000	143,000	21,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	76,105	77,000	1,893,000	689,000	1,000	1,893,000	100,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	15,432	1,000	16,000	9,000	1,000	23,000	4,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	8,554	9,000	9,000	9,000	1,000	56,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	699	1,000	2,000	1,000	1,000	5,000	2,000
54402 Water	33,481	34,000	231,000	103,000	1,000	231,000	34,000
54403 Telephone	39,185	40,000	453,000	162,000	1,000	453,000	36,000
54404 Energy Management Services	10,871	11,000	11,000	11,000	4,000	40,000	16,000
54405 Sewage/Cesspool	61,891	35,000	534,000	194,000	1,000	534,000	40,000
54406 Wireless Communications	0	5,000	200,000	74,000	1,000	200,000	17,000
54407 Internet Connectivity	8,933	9,000	235,000	85,000	(1,000)	235,000	19,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	28,488	1,000	29,000	14,000	1,000	80,000	17,000
54602 Rental of Equipment and Vehicles	114,397	40,000	428,000	178,000	1,000	763,000	68,000
54603 Rentals of Computers and Related Equipment	0	4,000	4,000	4,000	4,000	117,000	59,000
54604 Graduation Rentals	1,414	1,000	31,000	11,000	1,000	31,000	7,000
54605 Ice Rink Rental	0	12,000	14,000	13,000	3,000	38,000	14,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54606 Pool Rental	0	0	0	0	1,000	11,000	6,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	1,000	4,000	3,000
54901 Other Purchased Property Services	3,310	4,000	5,000	4,000	1,000	858,000	63,000
54902 Alarm and Fire Safety Services	36,987	37,000	535,000	166,000	1,000	535,000	39,000
54903 Moving and Rigging	1,016	2,000	32,000	17,000	1,000	32,000	10,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	1,000	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	560,850	1,000	561,000	194,000	1,000	1,943,000	157,000
55111 Transportation Contractors	109,929	110,000	12,935,000	4,411,000	1,000	12,935,000	1,432,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	(1,000)	3,000	1,000
55201 Property and Liability Insurance	158,283	98,000	208,000	152,000	2,000	754,000	105,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	47,000	128,000	76,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55204 Student Accident Insurance	0	6,000	9,000	7,000	(1,000)	9,000	4,000
55205 Flood Insurance	0	0	0	0	1,000	26,000	13,000
55206 Fleet/Vehicle Insurance	0	24,000	24,000	24,000	4,000	95,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	2,000	51,000	13,000
55401 Advertising Costs	1,757	2,000	37,000	13,000	1,000	38,000	7,000
55501 Printing	6,389	1,000	232,000	80,000	1,000	232,000	15,000
55502 Binding	0	1,000	1,000	1,000	1,000	2,000	2,000
55503 Document Copying	300	1,000	89,000	45,000	1,000	127,000	23,000
55610 Tuition to Other School Districts within the State	425,489	43,000	1,172,000	580,000	7,000	1,984,000	398,000
55620 Tuition to Other School Districts outside the State	0	120,000	120,000	120,000	30,000	120,000	75,000
55630 Tuition to Private Sources	1,082,409	1,083,000	17,366,000	6,515,000	4,000	17,366,000	1,832,000
55640 Tuition to Education Service Agencies within the State	340,304	16,000	1,221,000	534,000	2,000	1,221,000	287,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	12,000	670,000	332,000
55660 Tuition to Charter Schools	1,612,634	152,000	4,694,000	2,062,000	2,000	4,694,000	629,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	15,000	15,000	15,000
55701 Food Service Contractors	1,508,213	1,509,000	13,793,000	5,346,000	9,000	13,793,000	1,175,000
55702 Soda Subsidy	0	0	0	0	2,000	2,000	2,000
55703 Armored Car Service	0	39,000	39,000	39,000	39,000	39,000	39,000
55704 Food Storage Fees	0	0	0	0	3,000	3,000	3,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55705 Inspection Services	0	0	0	0	1,000	6,000	2,000
55801 Board Travel	0	2,000	2,000	2,000	2,000	5,000	3,000
55802 Board Training	0	2,000	2,000	2,000	1,000	26,000	5,000
55803 Employee Travel - Non-Teachers	0	2,000	17,000	10,000	1,000	40,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	15,443	14,000	16,000	15,000	1,000	203,000	18,000
55808 Parent Travel	0	0	0	0	1,000	2,000	1,000
55809 Employee Travel - Teachers	1,903	2,000	33,000	14,000	1,000	33,000	8,000
55810 Travel - Other	0	1,000	13,000	7,000	1,000	53,000	6,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	317,039	318,000	3,620,000	1,327,000	11,000	3,620,000	315,000
56112 Uniform/Wearing Apparel Supplies	0	25,000	25,000	25,000	(6,000)	25,000	5,000
56113 Graduation Supplies	4,839	4,000	6,000	5,000	(1,000)	17,000	6,000
56115 Medical Supplies	8,663	9,000	38,000	22,000	1,000	38,000	7,000
56116 Athletic Supplies	26,344	21,000	86,000	48,000	1,000	101,000	26,000
56117 Honors/Awards Supplies	606	1,000	17,000	5,000	1,000	29,000	5,000
56201 Natural Gas	124,557	125,000	2,219,000	855,000	1,000	2,219,000	252,000
56202 Gasoline	7,296	8,000	103,000	41,000	1,000	569,000	45,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	32,578	11,000	41,000	29,000	1,000	429,000	81,000
56204 Propane	0	1,000	1,000	1,000	1,000	66,000	13,000
56207 Vehicle Maintenance Supplies/Parts	46	1,000	4,000	2,000	1,000	327,000	32,000
56208 Bottled Gas	0	0	0	0	1,000	3,000	2,000
56209 Fuel Oil	0	516,000	536,000	526,000	2,000	799,000	170,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	4,903	5,000	13,000	9,000	1,000	103,000	25,000
56213 Glass	0	47,000	47,000	47,000	1,000	47,000	9,000
56214 Paint	284	1,000	1,000	1,000	1,000	43,000	7,000
56215 Electricity	300,288	301,000	2,743,000	1,185,000	10,000	2,743,000	346,000
56216 Lumber and Hardware	4,111	2,000	62,000	23,000	1,000	63,000	17,000
56217 Plumbing and Heating Supplies	1,515	2,000	19,000	11,000	1,000	172,000	22,000
56218 Electrical Supplies	1,833	1,000	10,000	5,000	1,000	74,000	13,000
56219 Custodial Supplies	81,801	4,000	159,000	91,000	1,000	171,000	52,000
56220 Materials for Snow and Ice Removal	0	4,000	4,000	4,000	1,000	11,000	3,000
56221 Lamps and Lights	0	5,000	5,000	5,000	1,000	18,000	5,000
56301 Food - Food Service Program	302,496	13,000	540,000	252,000	1,000	540,000	159,000
56302 Non-Food - Food Service Program	391,824	3,000	531,000	236,000	1,000	531,000	126,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	4,000	51,000	28,000
56401 Textbooks	34,877	35,000	294,000	166,000	1,000	1,070,000	85,000
56402 Library Books	6,212	2,000	87,000	27,000	(1,000)	87,000	18,000
56403 Reference Books	2,475	1,000	18,000	7,000	1,000	45,000	6,000
56404 Subscriptions and Periodicals	9,959	2,000	42,000	14,000	1,000	42,000	7,000
56405 Book Repairs	0	2,000	2,000	2,000	1,000	2,000	1,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56406 Textbooks - Non-Public	4,520	5,000	59,000	27,000	1,000	59,000	12,000
56407 Web-based Software or Databases - Library	126	1,000	15,000	7,000	1,000	31,000	10,000
56408 Other Textbooks	0	0	0	0	7,000	7,000	7,000
56409 Electronic Textbooks	0	0	0	0	1,000	12,000	3,000
56501 Technology-Related Supplies	10,621	11,000	125,000	56,000	1,000	940,000	47,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	5,000	102,000	30,000
57303 Buses	0	0	0	0	10,000	61,000	35,000
57305 Equipment	163,035	34,000	252,000	137,000	1,000	388,000	85,000
57306 Furniture and Fixtures	14,911	7,000	232,000	67,000	1,000	232,000	28,000
57309 Technology-Related Hardware	320,655	255,000	4,382,000	1,468,000	1,000	4,382,000	238,000
57311 Technology Software	210,633	51,000	240,000	161,000	1,000	676,000	73,000
57313 Environmental Equipment	0	0	0	0	4,000	17,000	11,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	31,667	29,000	170,000	70,000	1,000	170,000	24,000
58102 Other Dues and Fees	22,854	5,000	214,000	74,000	1,000	214,000	24,000
58103 Bank Fees	0	0	0	0	1,000	12,000	3,000
58104 License and Permit Fees	0	2,000	2,000	2,000	1,000	7,000	1,000
58201 Tax Liability/Penalty	0	0	0	0	1,000	4,000	2,000
58206 Claims and Settlements	229,620	15,000	230,000	103,000	(71,000)	551,000	106,000
58310 Redemption of Principal	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	1,000	24,000	12,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	44,000	44,000	44,000	2,000	44,000	23,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	62,000	12,000
58901 Other Miscellaneous Expenses	40,986	5,000	41,000	23,000	(6,000)	59,000	10,000
58902 Bad Debt Expense	85,735	1,000	86,000	44,000	1,000	356,000	66,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**48,257,769**	**84,805,000**	**396,947,000**	**192,975,000**	**3,743,000**	**434,046,000**	**57,657,000**

OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	50.25%			49.09%			53.09%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51111 Sick Leave	0.00%			0.54%			0.06%
51112 Vacation	0.00%			0.11%			0.11%
51113 Professional Days	0.00%			0.19%			0.40%
51114 Holiday	0.00%			0.00%			0.01%
51115 Salaries - Substitutes	0.54%			1.07%			1.06%
51131 Differential Pay	0.00%			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.01%			0.16%
51133 Longevity (Non-Certified Only)	0.17%			0.08%			0.03%
51134 Sabbatical	0.00%			0.00%			0.02%
51135 Retroactive Salary	0.00%			0.00%			0.00%
51140 Academic Fellowships	0.00%			0.00%			0.00%
51201 Regular Overtime	0.04%			0.16%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.01%			0.01%
51302 Professional Development - School	0.28%			0.15%			0.09%
51303 Professional Development - District	0.08%			0.15%			0.03%
51304 Trainer Expense	0.00%			0.00%			0.00%
51306 Vacation Payoff	0.31%			0.10%			0.02%
51307 Injured Employees	0.00%			0.01%			0.00%
51308 After School Programs	0.43%			0.23%			0.19%
51309 Tutoring	0.08%			0.02%			0.07%
51311 Curriculum Work	0.00%			0.01%			0.05%
51322 Severance	0.06%			0.07%			0.04%
51323 Detention Coverage	0.00%			0.00%			0.01%
51324 AM/PM Supervision	0.00%			0.01%			0.01%
51325 Breakfast Supervision	0.01%			0.01%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0.00%			0.10%			0.02%
51328 Early Retirement Incentive Payments	0.00%			#N/A			#N/A
51331 Sick Leave Bonus	0.01%			0.06%			0.03%
51332 Sick Payoff - Non Severance	0.01%			0.04%			0.04%
51335 Performance Based Compensation	0.00%			0.00%			0.06%
51336 Class Overage/Weighting	0.08%			#N/A			#N/A
51338 Summer Pay	0.37%			0.21%			0.25%
51339 Class Coverage	0.15%			#N/A			#N/A
51401 Stipend - Other	0.18%			0.13%			0.33%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.01%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.24%			0.27%			0.20%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.00%
51407 Stipend - Mentors	0.00%			0.00%			0.00%
52101 Health and Medical Premiums	10.25%			2.56%			4.56%
52102 Life	0.20%			0.12%			0.13%
52103 Dental	0.62%			0.36%			0.42%
52104 Vision	0.00%			0.00%			0.00%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.03%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.03%			0.01%
52109 Medical Buyback Payments	0.49%			0.19%			0.30%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			(0.00%)			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0.00%			6.39%			4.10%
52122 Health and Medical - Self Insured / Retiree	0.60%			1.90%			0.68%
52123 Dental Buyback Payments	0.01%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.00%			0.42%			0.23%
52125 Dental - Self Insured / Retiree	0.07%			0.08%			0.02%
52201 Current Benefits	0.00%			0.00%			0.00%
52202 Future Benefits	0.00%			0.00%			0.04%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	4.97%			5.04%			4.67%
52204 Private Pension Payment	0.00%			0.00%			0.25%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52207 Survivor Benefits - ERSRI	0.06%			0.01%			0.02%
52208 MERS Pension (Defined Benefit)	0.80%			1.06%			0.48%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	1.09%			0.50%			0.65%
52214 Private Pension Payment - Defined Contribution	0.09%			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	0.09%			0.06%			0.04%
52301 FICA	0.63%			2.56%			2.19%
52302 Medicare	0.74%			0.75%			0.77%
52401 403b Contributions	0.00%			0.00%			0.08%
52402 401k Contributions	0.00%			0.00%			0.05%
52501 Unemployment Insurance	0.38%			0.22%			0.40%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52710 Workers Compensation Premium	0.77%			0.40%			0.26%
52720 Workers Compensation (Self Insured)	0.00%			0.11%			0.05%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.04%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.00%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.30%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.02%
53101 Administrative Support	(0.07%)			0.03%			0.16%
53102 Temporary Clerical Support	0.00%			0.00%			0.01%
53201 Diagnosticians	0.00%			0.01%			0.01%
53202 Speech Therapists	0.13%			0.07%			0.21%
53203 Occupational Therapists	0.01%			0.06%			0.16%
53204 Therapists	0.00%			0.00%			0.05%
53205 Psychologists	0.00%			0.00%			0.13%
53206 Audiologists	0.00%			0.00%			0.00%
53207 Interpreters and Translators	0.00%			0.01%			0.01%
53208 Orientation and Mobility Specialists	0.12%			0.06%			0.02%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.08%
53210 Performing Arts	0.00%			0.00%			0.05%
53211 Physical Therapists	0.00%			0.02%			0.05%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0.00%			0.00%			0.00%
53213 Evaluations	0.02%			0.01%			0.06%
53214 Mentoring	0.12%			0.18%			0.12%
53215 GED Testing	0.00%			0.00%			0.01%
53216 Tutoring Services	0.02%			0.06%			0.03%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.07%			0.07%			0.19%
53219 Social Workers	0.00%			0.00%			0.00%
53220 Other Purchased Professional Educational Services	2.13%			1.50%			0.71%
53221 Virtual Classrooms	0.06%			0.03%			0.02%
53222 Web-based Supplemental Instructional Programs	0.01%			0.06%			0.05%
53223 Instructional Teachers	0.07%			0.02%			0.05%
53301 Professional Development and Training Services	0.85%			0.51%			0.35%
53302 Curriculum Development	0.00%			0.03%			0.09%
53303 Conferences / Workshops	0.04%			0.05%			0.09%
53401 Auditing/Actuarial Services	0.04%			0.04%			0.21%
53402 Legal Services	0.15%			0.10%			0.29%
53403 Health Service Providers - For Students	0.00%			0.05%			0.03%
53404 Compliance	0.00%			0.02%			0.01%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.40%			0.24%			0.68%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0.04%			0.01%			0.01%
53410 Police and Fire Details	0.00%			0.03%			0.04%
53411 Physicians	0.01%			0.01%			0.01%
53412 Dentists	0.01%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.08%			0.07%			0.11%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.05%			0.05%			0.05%
53417 Contracted Nursing Services	0.34%			0.11%			0.08%
53501 Data Processing Services	0.01%			0.11%			0.11%
53502 Other Technical Services	0.20%			0.19%			0.44%
53503 Testing	0.02%			0.01%			0.03%
53701 Other Charges	0.00%			0.01%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.04%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.01%			0.01%			0.08%
54201 Rubbish Disposal Services	0.02%			0.05%			0.09%
54202 Snow Plowing Services	0.02%			0.05%			0.05%
54203 Custodial Services	0.00%			1.14%			0.32%
54204 Groundskeeping Services	0.02%			0.01%			0.06%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.71%			0.18%			0.03%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.05%			0.12%			0.12%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.15%			0.05%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.06%			0.13%			0.29%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.02%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.07%			0.05%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.02%			0.01%			0.07%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.16%			0.20%			0.15%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.03%			0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.02%			0.00%			0.03%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.07%			0.07%			0.08%
54403 Telephone	0.08%			0.09%			0.11%
54404 Energy Management Services	0.02%			0.01%			0.00%
54405 Sewage/Cesspool	0.13%			0.11%			0.05%
54406 Wireless Communications	0.00%			0.02%			0.04%
54407 Internet Connectivity	0.02%			0.02%			0.04%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.06%			0.02%			0.06%
54602 Rental of Equipment and Vehicles	0.24%			0.20%			0.28%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.03%
54604 Graduation Rentals	0.00%			0.00%			0.01%
54605 Ice Rink Rental	0.00%			0.01%			0.01%
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.00%			0.00%
54901 Other Purchased Property Services	0.01%			0.00%			0.06%
54902 Alarm and Fire Safety Services	0.08%			0.08%			0.11%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%			0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1.16%			0.29%			0.48%
55111 Transportation Contractors	0.23%			2.14%			3.29%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.33%			0.17%			0.37%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.00%			0.01%			0.05%
55501 Printing	0.01%			0.02%			0.06%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.03%			0.02%
55610 Tuition to Other School Districts within the State	0.88%			0.46%			0.99%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
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Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55620 Tuition to Other School Districts outside the State	0.00%			0.04%			0.00%
55630 Tuition to Private Sources	2.24%			3.80%			2.14%
55640 Tuition to Education Service Agencies within the State	0.71%			0.63%			0.25%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.04%
55660 Tuition to Charter Schools	3.34%			1.58%			0.48%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.01%
55701 Food Service Contractors	3.13%			3.29%			1.40%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.00%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.03%			0.01%			0.03%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.00%			0.01%			0.03%
55810 Travel - Other	0.00%			0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.66%			0.75%			1.06%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%			0.01%
56113 Graduation Supplies	0.01%			0.00%			0.02%
56115 Medical Supplies	0.02%			0.02%			0.02%
56116 Athletic Supplies	0.05%			0.04%			0.04%
56117 Honors/Awards Supplies	0.00%			0.00%			0.01%
56201 Natural Gas	0.26%			0.49%			0.38%
56202 Gasoline	0.02%			0.03%			0.05%
56203 Diesel Fuel	0.07%			0.03%			0.08%
56204 Propane	0.00%			0.00%			0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%			0.03%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.00%			0.21%			0.32%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.01%			0.01%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.00%			0.00%			0.01%
56215 Electricity	0.62%			0.83%			0.87%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56216 Lumber and Hardware	0.01%			0.01%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.01%			0.01%
56218 Electrical Supplies	0.00%			0.00%			0.01%
56219 Custodial Supplies	0.17%			0.12%			0.19%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.63%			0.25%			0.11%
56302 Non-Food - Food Service Program	0.81%			0.32%			0.06%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.00%
56401 Textbooks	0.07%			0.13%			0.23%
56402 Library Books	0.01%			0.01%			0.06%
56403 Reference Books	0.01%			0.00%			0.02%
56404 Subscriptions and Periodicals	0.02%			0.01%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.01%			0.01%			0.01%
56407 Web-based Software or Databases - Library	0.00%			0.00%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.02%			0.05%			0.19%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.02%
57303 Buses	0.00%			0.00%			0.00%
57305 Equipment	0.34%			0.14%			0.19%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57306 Furniture and Fixtures	0.03%			0.03%			0.13%
57309 Technology-Related Hardware	0.66%			0.74%			0.57%
57311 Technology Software	0.44%			0.17%			0.22%
57313 Environmental Equipment	0.00%			0.00%			0.00%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.07%			0.05%			0.11%
58102 Other Dues and Fees	0.05%			0.04%			0.19%
58103 Bank Fees	0.00%			0.00%			0.02%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.48%			0.14%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A			#N/A
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.07%
58901 Other Miscellaneous Expenses	0.08%			0.02%			0.03%
58902 Bad Debt Expense	0.18%			0.04%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	**100%**			**#N/A**			**#N/A**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	9,036	6,903	9,036	7,162	5,882	52,950	8,124
51111 Sick Leave	0	0	364	209	0	364	63
51112 Vacation	0	0	74	43	0	824	19
51113 Professional Days	0	0	85	22	0	565	44
51114 Holiday	0	0	0	0	0	66	2
51115 Salaries - Substitutes	97	97	264	208	0	1,297	187
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	3	1	0	188	39
51133 Longevity (Non-Certified Only)	31	0	31	16	0	39	9
51134 Sabbatical	0	0	0	0	0	364	1
51135 Retroactive Salary	0	0	0	0	0	5	0
51140 Academic Fellowships	0	0	0	0	0	21	1
51201 Regular Overtime	6	6	56	24	(4)	110	20

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51202 Snow Removal Overtime	0	0	0	0	0	6	0
51203 Event Coverage Overtime	0	0	3	1	(0)	15	2
51302 Professional Development - School	51	4	51	14	0	152	9
51303 Professional Development - District	15	0	84	49	0	84	20
51304 Trainer Expense	0	0	0	0	0	12	0
51306 Vacation Payoff	56	0	56	14	0	56	7
51307 Injured Employees	0	0	7	4	0	7	1
51308 After School Programs	78	1	78	33	0	243	18
51309 Tutoring	14	0	14	1	0	95	5
51311 Curriculum Work	0	0	2	1	0	100	6
51322 Severance	11	0	24	11	0	61	10
51323 Detention Coverage	0	0	2	1	0	9	1
51324 AM/PM Supervision	0	0	5	1	0	43	1
51325 Breakfast Supervision	2	0	6	4	0	6	1
51326 Teacher Support Team Payments	0	0	3	2	0	22	2
51327 Other Additional Compensation	0	0	45	15	0	45	7
51328 Early Retirement Incentive Payments	0	0	3	1	0	6	0
51331 Sick Leave Bonus	3	0	41	24	0	74	9
51332 Sick Payoff - Non Severance	1	0	20	5	0	118	6
51335 Performance Based Compensation	0	0	0	0	0	371	3
51336 Class Overage/Weighting	14	0	30	9	0	42	5
51338 Summer Pay	67	18	67	24	0	223	34
51339 Class Coverage	28	0	0	0	0	0	0
51401 Stipend - Other	33	2	41	29	0	460	49
51403 Stipend - Athletic Directors/Extracurricular Directors	3	0	3	0	0	80	2

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51404 Stipend - Athletic Coaches/Extracurricular Advisors	43	29	50	35	0	246	42
51405 Stipend - Instructional Coaches	0	0	0	0	0	43	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	0	0	5	1
51407 Stipend - Mentors	0	0	0	0	0	7	1
52101 Health and Medical Premiums	1,844	0	1,844	125	0	3,821	525
52102 Life	36	7	36	13	0	117	22
52103 Dental	111	0	142	89	0	290	73
52104 Vision	0	0	0	0	0	90	0
52105 Disability	0	0	7	4	0	50	3
52106 Other Insurance	0	0	0	0	0	306	7
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	17	10	0	18	3
52109 Medical Buyback Payments	89	0	89	16	0	319	42
52111 Legal Benefits	0	0	0	0	0	8	0
52112 Uniform Allowance	0	(0)	0	(0)	(0)	0	(0)
52121 Health and Medical - Self Insured / Active	0	0	1,363	1,202	(13)	8,234	921
52122 Health and Medical - Self Insured / Retiree	108	108	347	320	(24)	3,511	168
52123 Dental Buyback Payments	1	0	1	0	0	21	1
52124 Dental - Self Insured / Active	0	0	119	41	0	477	40
52125 Dental - Self Insured / Retiree	12	0	35	8	(3)	43	5
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	234	6
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	894	713	894	735	0	11,492	788

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52204 Private Pension Payment	0	0	0	0	0	631	51
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,994	12
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	92	1
52207 Survivor Benefits - ERSRI	10	0	10	1	0	12	4
52208 MERS Pension (Defined Benefit)	144	74	358	249	0	358	135
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	196	36	196	60	0	636	115
52214 Private Pension Payment - Defined Contribution	16	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	16	0	16	4	0	67	7
52301 FICA	114	114	495	451	0	4,029	334
52302 Medicare	133	102	133	114	0	367	120
52401 403b Contributions	0	0	0	0	0	148	2
52402 401k Contributions	0	0	0	0	0	196	2
52501 Unemployment Insurance	69	11	69	20	0	336	26
52710 Workers Compensation Premium	139	0	139	28	0	139	41
52720 Workers Compensation (Self Insured)	0	0	76	43	0	1,944	15
52730 Workers Compensation Medical (Self Insured)	0	0	28	16	0	28	5
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0
52902 Employee Assistance Programs	0	0	2	1	0	5	1
52903 Tuition Reimbursement - Taxable	0	0	1	1	(11)	5	0
52910 Auto Allowance	0	0	4	2	0	12	1
52915 Union Benefits and Pension	0	0	202	116	0	202	33

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	45	1
53101 Administrative Support	(13)	(13)	24	3	(13)	524	5
53102 Temporary Clerical Support	0	0	0	0	0	64	1
53201 Diagnosticians	0	0	7	2	0	54	2
53202 Speech Therapists	24	3	24	11	0	1,848	11
53203 Occupational Therapists	2	1	27	6	0	158	15
53204 Therapists	0	0	0	0	0	681	4
53205 Psychologists	0	0	0	0	0	190	9
53206 Audiologists	0	0	1	1	0	10	1
53207 Interpreters and Translators	0	0	3	2	0	356	2
53208 Orientation and Mobility Specialists	21	0	21	4	0	67	4
53209 Bus Assistants/Monitors	0	0	0	0	0	323	12
53210 Performing Arts	0	0	1	0	(0)	183	1
53211 Physical Therapists	1	0	8	2	0	77	6
53212 Payment for Services - Volunteers	1	0	1	0	0	8	1
53213 Evaluations	4	0	4	1	0	144	6
53214 Mentoring	21	10	50	30	0	79	20
53215 GED Testing	0	0	0	0	0	42	0
53216 Tutoring Services	3	1	29	19	0	33	8
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	13	0	30	19	0	513	20
53219 Social Workers	0	0	1	0	0	1	0
53220 Other Purchased Professional Educational Services	382	116	382	256	0	2,468	107

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		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	10	0	10	2	0	35	2
53222 Web-based Supplemental Instructional Programs	1	1	24	16	0	62	10
53223 Instructional Teachers	13	0	13	1	0	286	2
53301 Professional Development and Training Services	153	9	153	84	0	303	43
53302 Curriculum Development	0	0	15	10	0	222	7
53303 Conferences / Workshops	8	3	13	10	0	212	12
53401 Auditing/Actuarial Services	7	0	14	4	0	210	9
53402 Legal Services	27	1	27	9	1	488	22
53403 Health Service Providers - For Students	0	0	24	8	0	104	7
53404 Compliance	0	0	11	1	0	30	1
53405 Private Pension Advisors	0	0	0	0	0	11	0
53406 Other Services	72	13	72	38	1	2,120	40
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	2	0
53409 Negotiations/Arbitration	7	0	7	1	0	13	1
53410 Police and Fire Details	1	1	10	4	0	78	3
53411 Physicians	3	1	4	1	0	8	1
53412 Dentists	2	2	3	2	0	68	1
53413 Crossing Guards	0	0	0	0	0	12	0
53414 Medicaid Claims Provider	15	7	15	10	0	315	9
53415 Optometrists	0	0	0	0	0	4	0
53416 Officials/Referees	9	4	11	7	0	97	8
53417 Contracted Nursing Services	60	0	61	6	0	62	15
53501 Data Processing Services	1	0	70	41	0	102	16
53502 Other Technical Services	36	15	36	28	6	825	40
53503 Testing	4	0	4	1	0	53	3

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53701 Other Charges	0	0	4	3	(4)	43	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	8	2	8	7	0	109	6
53706 Catering/Food Reimbursement	2	0	3	2	0	72	3
54201 Rubbish Disposal Services	3	1	14	11	0	62	11
54202 Snow Plowing Services	3	0	19	13	0	138	7
54203 Custodial Services	0	0	773	445	0	773	143
54204 Groundskeeping Services	4	0	4	0	0	79	6
54205 Rodent and Pest Control Services	1	1	1	1	0	16	1
54206 Cleaning Services	127	0	127	10	0	127	3
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	10	1	46	13	(8)	286	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	26	1	26	4	0	602	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	10	1	47	20	(63)	636	28
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	0	6	1	(1)	15	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	307	3

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	12	0	23	14	0	140	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	4	0	4	0	0	287	6
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	28	0	83	52	0	231	27
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	6	0	6	0	0	33	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	3	0	3	0	0	45	2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	12	10	13	10	0	134	11
54403 Telephone	15	9	20	16	2	177	14
54404 Energy Management Services	4	0	4	0	0	17	1
54405 Sewage/Cesspool	23	6	23	20	0	203	11
54406 Wireless Communications	0	0	9	6	0	177	4
54407 Internet Connectivity	3	0	10	6	0	33	6
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	11	0	11	1	0	172	3
54602 Rental of Equipment and Vehicles	43	2	50	18	0	650	25
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	94	2

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54604 Graduation Rentals	1	0	1	1	0	10	1
54605 Ice Rink Rental	0	0	2	1	0	14	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	1	0
54608 Uniform Rental	0	0	0	0	0	36	0
54901 Other Purchased Property Services	1	0	1	0	0	188	9
54902 Alarm and Fire Safety Services	14	6	24	17	0	641	14
54903 Moving and Rigging	0	0	1	1	0	21	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	209	0	209	15	0	762	30
55111 Transportation Contractors	41	41	568	446	0	1,591	550
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	(0)	3	0
55201 Property and Liability Insurance	59	9	59	15	9	602	41
55202 Theft Insurance	0	0	0	0	0	0	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0	0	0	0	0	37	2
55204 Student Accident Insurance	0	0	1	0	(1)	13	0
55205 Flood Insurance	0	0	0	0	0	8	0
55206 Fleet/Vehicle Insurance	0	0	3	1	0	76	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	28	2
55401 Advertising Costs	1	0	2	1	0	71	3
55501 Printing	2	0	10	6	0	51	5
55502 Binding	0	0	0	0	0	7	0
55503 Document Copying	0	0	16	2	0	56	2
55610 Tuition to Other School Districts within the State	159	8	159	59	0	4,157	101
55620 Tuition to Other School Districts outside the State	0	0	22	3	0	22	1
55630 Tuition to Private Sources	403	403	762	658	0	1,403	544
55640 Tuition to Education Service Agencies within the State	127	1	142	54	0	272	54
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	198	10
55660 Tuition to Charter Schools	601	27	601	208	0	601	137
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	73	0
55701 Food Service Contractors	562	425	605	540	0	640	341
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	2	1	0	2	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	11	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	8	0
55803 Employee Travel - Non-Teachers	0	0	3	1	0	92	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	6	0	6	1	0	238	2
55808 Parent Travel	0	0	0	0	0	27	0
55809 Employee Travel - Teachers	1	0	4	1	0	48	3
55810 Travel - Other	0	0	1	0	0	39	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	118	70	159	134	47	538	126
56112 Uniform/Wearing Apparel Supplies	0	0	1	1	(37)	22	1
56113 Graduation Supplies	2	0	2	0	(7)	26	1
56115 Medical Supplies	3	2	3	2	0	37	2
56116 Athletic Supplies	10	4	10	5	0	76	7
56117 Honors/Awards Supplies	0	0	2	0	0	38	1
56201 Natural Gas	46	46	97	86	0	1,390	75

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56202 Gasoline	3	2	7	4	0	129	12
56203 Diesel Fuel	12	0	12	2	0	101	12
56204 Propane	0	0	0	0	0	84	2
56207 Vehicle Maintenance Supplies/Parts	0	0	1	0	0	46	6
56208 Bottled Gas	0	0	0	0	0	2	0
56209 Fuel Oil	0	0	93	27	0	629	41
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	2	0	2	0	0	65	5
56213 Glass	0	0	2	1	0	8	1
56214 Paint	0	0	0	0	0	18	1
56215 Electricity	112	80	182	120	0	1,156	130
56216 Lumber and Hardware	2	0	3	2	0	40	3
56217 Plumbing and Heating Supplies	1	1	2	1	0	23	4
56218 Electrical Supplies	1	0	2	0	0	10	2
56219 Custodial Supplies	30	0	31	9	0	209	20
56220 Materials for Snow and Ice Removal	0	0	1	0	0	3	0
56221 Lamps and Lights	0	0	1	0	0	9	1
56301 Food - Food Service Program	113	1	113	25	0	320	15
56302 Non-Food - Food Service Program	146	0	146	24	0	189	11
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	21	0
56401 Textbooks	13	13	34	17	0	530	32
56402 Library Books	2	0	4	3	(3)	71	5
56403 Reference Books	1	0	1	1	0	71	2
56404 Subscriptions and Periodicals	4	0	4	1	0	31	2

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	2	0	3	2	0	7	3
56407 Web-based Software or Databases - Library	0	0	1	0	0	26	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	4	1	15	6	0	332	18
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	0	145	2
57303 Buses	0	0	0	0	0	43	1
57305 Equipment	61	4	61	14	0	156	28
57306 Furniture and Fixtures	6	1	10	7	0	203	10
57309 Technology-Related Hardware	119	46	192	148	0	420	93
57311 Technology Software	78	9	79	16	0	275	27
57313 Environmental Equipment	0	0	0	0	0	5	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	12	5	12	7	0	105	9
58102 Other Dues and Fees	9	1	9	7	0	269	9
58103 Bank Fees	0	0	0	0	0	20	0
58104 License and Permit Fees	0	0	0	0	0	22	0
58201 Tax Liability/Penalty	0	0	0	0	0	1	0
58206 Claims and Settlements	86	3	86	10	(8)	106	10
58310 Redemption of Principal	0	0	0	0	0	0	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	31	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	8	1	0	8	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	274	1
58901 Other Miscellaneous Expenses	15	0	15	1	(8)	64	2
58902 Bad Debt Expense	32	0	32	2	0	36	3
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**17,998**	**13,130**	**17,954**	**15,711**	**10,621**	**99,697**	**15,742**
JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	12,022,648	12,023,000	108,006,000	39,923,000	419,000	108,006,000	8,680,000
11 Teachers	22,063,284	22,064,000	154,989,000	67,808,000	417,000	154,989,000	19,031,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	811,080	812,000	5,497,000	2,247,000	38,000	5,497,000	814,000
16 Library Professionals	424,627	425,000	3,583,000	1,525,000	1,000	3,583,000	515,000
17 Therapists/Nurses/Social Workers/Psychologists	2,838,244	2,839,000	13,948,000	6,865,000	24,000	13,948,000	1,849,000
18 Student Activity Advisors & Coaches (Stipend Staff)	105,306	106,000	610,000	392,000	5,000	634,000	175,000
19 Instructional Coaches	43,222	44,000	7,036,000	1,948,000	1,000	7,036,000	393,000
21 Executive	836,735	593,000	1,830,000	1,161,000	51,000	1,830,000	413,000
22 Finance & Administration	305,935	71,000	611,000	292,000	23,000	1,733,000	272,000
23 School Administration	0	60,000	270,000	156,000	1,000	496,000	149,000
24 Curriculum & Assessment	56,924	1,000	285,000	115,000	(1,000)	285,000	80,000
25 Principals & Assistant Principals	804,773	805,000	9,800,000	3,916,000	1,000	9,800,000	1,060,000
31 Executive - Mid Level	34,716	35,000	474,000	290,000	3,000	2,397,000	292,000
32 Finance & Administration - Mid Level	203,190	163,000	1,834,000	703,000	3,000	1,834,000	254,000
33 School Administration - Mid Level	241,127	242,000	2,336,000	1,041,000	(1,000)	2,336,000	267,000
34 Curriculum & Assessment - Mid Level	0	135,000	1,692,000	914,000	1,000	1,692,000	211,000
35 Other School Activities - Mid Level	234,324	218,000	9,943,000	2,662,000	1,000	9,943,000	419,000
41 Executive - Support	110,888	111,000	693,000	350,000	2,000	949,000	181,000
42 Finance & Administration - Support	505,680	506,000	10,464,000	3,395,000	1,000	10,464,000	682,000
43 School Administration - Support	1,469,432	896,000	10,292,000	3,567,000	22,000	10,292,000	791,000
44 Curriculum & Assessment - Support	0	68,000	68,000	68,000	3,000	332,000	63,000
45 Transportation Staff	313,353	45,000	5,797,000	1,681,000	4,000	5,797,000	613,000
46 Aides & Other Non-Certified Staff	3,413,114	3,414,000	27,681,000	9,849,000	1,000	27,681,000	2,206,000
47 Custodial Staff	919,916	126,000	3,014,000	1,503,000	11,000	4,809,000	1,036,000
48 Student Activity Advisors & Coaches	18,545	1,000	230,000	74,000	(3,000)	377,000	83,000
49 Facilities Maintenance Staff	82,040	83,000	573,000	398,000	1,000	2,338,000	437,000
51 Retirees & Other Former Employees	398,667	399,000	8,083,000	3,432,000	(39,000)	8,083,000	971,000
52 Disabled Inactive Employees	0	0	0	0	115,000	115,000	115,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	**48,257,769**	**46,285,000**	**389,639,000**	**156,275,000**	**1,105,000**	**397,276,000**	**42,052,000**

JOB CLASS Intermediate Level - Expenditures in %					
00 Non-personnel Expenses	25%		24%		23%
11 Teachers	46%		46%		47%
15 Counselors & Placement Officers	2%		1%		2%
16 Library Professionals	1%		1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	6%		5%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%		0%
19 Instructional Coaches	0%		1%		1%
21 Executive	2%		1%		2%
22 Finance & Administration	1%		0%		1%
23 School Administration	0%		0%		0%
24 Curriculum & Assessment	0%		0%		0%
25 Principals & Assistant Principals	2%		2%		3%
31 Executive - Mid Level	0%		0%		0%
32 Finance & Administration - Mid Level	0%		0%		1%
33 School Administration - Mid Level	0%		1%		1%
34 Curriculum & Assessment - Mid Level	0%		0%		0%
35 Other School Activities - Mid Level	0%		1%		1%
41 Executive - Support	0%		0%		1%
42 Finance & Administration - Support	1%		2%		1%
43 School Administration - Support	3%		2%		2%
44 Curriculum & Assessment - Support	0%		0%		0%
45 Transportation Staff	1%		1%		1%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	7%			6%			5%
47 Custodial Staff	2%			2%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	1%			2%			1%
52 Disabled Inactive Employees	0%			0%			0%
Total	**100%**			**100%**			**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	4,480	2,777	4,740	4,034	2,103	14,790	3,460
11 Teachers	8,221	6,431	8,221	6,851	4,098	38,679	7,585
15 Counselors & Placement Officers	302	182	302	227	0	4,900	260
16 Library Professionals	158	123	164	154	0	1,242	153
17 Therapists/Nurses/Social Workers/Psychologists	1,058	612	1,058	694	0	16,144	723
18 Student Activity Advisors & Coaches (Stipend Staff)	39	0	54	30	0	456	45
19 Instructional Coaches	16	16	309	197	0	870	97
21 Executive	312	80	312	117	65	1,369	164
22 Finance & Administration	114	3	114	29	0	816	81
23 School Administration	0	0	16	12	0	2,021	15
24 Curriculum & Assessment	21	0	21	9	(0)	783	10
25 Principals & Assistant Principals	300	292	430	396	0	2,033	422
31 Executive - Mid Level	13	13	55	29	0	260	42
32 Finance & Administration - Mid Level	76	29	81	71	0	2,660	74
33 School Administration - Mid Level	90	90	135	105	0	787	68

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Central Falls					
District ID:	040	Average Daily Membership				
District Category:	Urban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	2,683.67	1,271.42	592.41	819.84	0.00	0.00
Average Student Count - District Category	9,896.93	5,247.42	1,926.58	2,722.93	0.00	0.00
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
34 Curriculum & Assessment - Mid Level	0	0	74	46	0	375	44
35 Other School Activities - Mid Level	87	25	436	269	0	780	106
41 Executive - Support	41	30	51	35	0	1,746	64
42 Finance & Administration - Support	188	182	459	343	0	2,559	232
43 School Administration - Support	548	161	548	360	0	2,095	304
44 Curriculum & Assessment - Support	0	0	8	2	0	86	5
45 Transportation Staff	117	8	254	170	0	914	146
46 Aides & Other Non-Certified Staff	1,272	520	1,272	995	4	3,813	879
47 Custodial Staff	343	6	352	152	0	1,986	360
48 Student Activity Advisors & Coaches	7	0	42	7	(1)	160	19
49 Facilities Maintenance Staff	31	0	103	30	0	1,233	101
51 Retirees & Other Former Employees	149	149	389	347	(27)	3,511	281
52 Disabled Inactive Employees	0	0	0	0	0	12	1
Total	**17,982**	**13,133**	**17,982**	**15,711**	**10,621**	**99,697**	**15,742**