# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **LOCATION Summary Level - Expenditures in $** | | | | | | | |
| 00 Central Office | 0 | 6,000 | 24,000 | 17,000 | 6,000 | 321,000 | 99,000 |
| 01 Education Services | 0 | 9,000 | 108,000 | 42,000 | 2,000 | 108,000 | 26,000 |
| 02 Business Services | 0 | 1,000 | 354,000 | 109,000 | 0 | 354,000 | 95,000 |
| 03 Elementary Schools | 451,166 | 1,000 | 452,000 | 74,000 | 1,000 | 2,261,000 | 207,000 |
| 04 Middle Schools | 0 | 1,000 | 171,000 | 62,000 | 0 | 726,000 | 107,000 |
| 05 High Schools | 0 | 1,000 | 732,000 | 111,000 | 1,000 | 1,670,000 | 201,000 |
| 06 Alternative Schools | 0 | 0 | 0 | 0 | 10,000 | 125,000 | 68,000 |
| 07 Other Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Non Public/Private | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09 Preschools (In-District) | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| 10 Charter Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collaboratives | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Adult Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Out of District Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Payments for Debt Service | 0 | 25,000 | 159,000 | 80,000 | 4,000 | 4,896,000 | 762,000 |
| 18 Payments for Retiree Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Summer School-Elementary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Summer School-Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Summer School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 After School-Elementary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 After School-Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 | |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 | |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 | |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **Total** | **451,166** | **44,000** | **2,000,000** | **495,000** | **26,000** | **10,463,000** | **1,567,000** |

| LOCATION Summary Level - Expenditures in % | | | | | |
|---|---|---|---|---|---|
| 00 Central Office | 0% | | 7% | | 8% |
| 01 Education Services | 0% | | 8% | | 3% |
| 02 Business Services | 0% | | 14% | | 11% |
| 03 Elementary Schools | 100% | | 29% | | 19% |
| 04 Middle Schools | 0% | | 7% | | 8% |
| 05 High Schools | 0% | | 20% | | 26% |
| 06 Alternative Schools | 0% | | 0% | | 1% |
| 07 Other Schools | 0% | | 0% | | 0% |
| 08 Non Public/Private | 0% | | 0% | | 0% |
| 09 Preschools (In-District) | 0% | | 0% | | 0% |
| 10 Charter Schools | 0% | | 0% | | 0% |
| 11 Collaboratives | 0% | | 0% | | 0% |
| 12 RIDE | 0% | | 0% | | 0% |
| 13 Public Out of State | 0% | | 0% | | 0% |
| 14 Adult Education | 0% | | 0% | | 0% |
| 15 Out of District Transportation | 0% | | 0% | | 0% |
| 16 Payments for Debt Service | 0% | | 10% | | 24% |
| 18 Payments for Retiree Benefits | 0% | | 0% | | 0% |
| 23 Summer School-Elementary | 0% | | 0% | | 0% |
| 24 Summer School-Middle | 0% | | 0% | | 0% |
| 25 Summer School-High | 0% | | 0% | | 0% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 33 After School-Elementary | 0% | | | 0% | | | 0% |
| 34 After School-Middle | 0% | | | 0% | | | 0% |
| 35 After School-High | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **95%** | | | **100%** |

| LOCATION Summary Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Central Office | 0 | 0 | 54 | 4 | 0 | 375 | 22 |
| 01 Education Services | 0 | 0 | 77 | 6 | 0 | 77 | 2 |
| 02 Business Services | 0 | 0 | 77 | 8 | 0 | 530 | 32 |
| 03 Elementary Schools | 454 | Calc'd by School Type ADM | | 80 | Calc'd by School Type ADM | | 177 |
| 04 Middle Schools | 0 | Calc'd by School Type ADM | | 108 | Calc'd by School Type ADM | | 194 |
| 05 High Schools | 0 | Calc'd by School Type ADM | | 161 | Calc'd by School Type ADM | | 257 |
| 06 Alternative Schools | 0 | Calc'd by School Type ADM | | 0 | Calc'd by School Type ADM | | 1 |
| 07 Other Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Non Public/Private | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09 Preschools (In-District) | 0 | Calc'd by School Type ADM | | 0 | Calc'd by School Type ADM | | 1,023 |
| 10 Charter Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Collaboratives | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Adult Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Out of District Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Payments for Debt Service | 0 | 0 | 92 | 5 | 0 | 4,176 | 252 |
| 18 Payments for Retiree Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 23 Summer School-Elementary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Summer School-Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Summer School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 After School-Elementary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 After School-Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **454** | | | **373** | | | **1,960** |
| **FUNCTION Summary Level - Expenditures in $** | | | | | | | |
| 4 Other Commitments | 451,166 | 1,000 | 911,000 | 197,000 | 1,000 | 5,603,000 | 622,000 |
| **Total** | **451,166** | **1,000** | **911,000** | **197,000** | **1,000** | **5,603,000** | **622,000** |
| **FUNCTION Summary Level - Expenditures in %** | | | | | | | |
| 4 Other Commitments | 100% | | | 95% | | | 100% |
| **Total** | **100%** | | | **95%** | | | **100%** |
| **FUNCTION Summary Level - Expenditures Per Pupil** | | | | | | | |
| 4 Other Commitments | 194 | 0 | 388 | 82 | 0 | 4,779 | 234 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **234** |
| **FUNCTION Intermediate Level - Expenditures in $** | | | | | | | |
| 42 Capital | 451,166 | 1,000 | 911,000 | 197,000 | 1,000 | 5,603,000 | 622,000 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| **Total** | **451,166** | **1,000** | **911,000** | **197,000** | **1,000** | **5,603,000** | **622,000** |
| **FUNCTION Intermediate Level - Expenditures in %** | | | | | | | |
| 42 Capital | 100% | | | 95% | | | 100% |
| **Total** | **100%** | | | **95%** | | | **100%** |
| **FUNCTION Intermediate Level - Expenditures Per Pupil** | | | | | | | |
| 42 Capital | 194 | 0 | 388 | 82 | 0 | 4,779 | 234 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **234** |
| **FUNCTION Detail Level - Expenditures in $** | | | | | | | |
| 421 Debt Service | 0 | 8,000 | 108,000 | 49,000 | 4,000 | 4,896,000 | 574,000 |
| 422 Capital Projects | 451,166 | 1,000 | 852,000 | 203,000 | (12,000) | 4,927,000 | 342,000 |
| **Total** | **451,166** | **9,000** | **960,000** | **252,000** | **(8,000)** | **9,823,000** | **916,000** |
| **FUNCTION Detail Level - Expenditures in %** | | | | | | | |
| 421 Debt Service | 0% | | | 15% | | | 41% |
| 422 Capital Projects | 100% | | | 80% | | | 59% |
| **Total** | **100%** | | | **95%** | | | **100%** |
| **FUNCTION Detail Level - Expenditures Per Pupil** | | | | | | | |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 421 Debt Service | 0 | 0 | 127 | 6 | 0 | 4,176 | 121 |
| 422 Capital Projects | 194 | 0 | 379 | 76 | (35) | 875 | 114 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **234** |
| **PROGRAM Summary Level - Expenditures in $** | | | | | | | |
| 0 Other Programs | 0 | 2,000 | 159,000 | 78,000 | 2,000 | 4,897,000 | 692,000 |
| 1 Regular Elementary/Secondary Education | 451,166 | 1,000 | 911,000 | 187,000 | 1,000 | 4,927,000 | 340,000 |
| 2 Special Education | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 3 Vocational and Technical Education Programs | 0 | 0 | 0 | 0 | 11,000 | 125,000 | 68,000 |
| 4 Bilingual/ESL Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Non-Public Schools Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Community/Jr College Education Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Community Services Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 Co-Curricular and Extracurricular Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **451,166** | **6,000** | **1,073,000** | **268,000** | **17,000** | **9,952,000** | **1,103,000** |
| **PROGRAM Summary Level - Expenditures in %** | | | | | | | |
| 0 Other Programs | 0% | | | 16% | | | 27% |
| 1 Regular Elementary/Secondary Education | 100% | | | 79% | | | 71% |
| 2 Special Education | 0% | | | 1% | | | 0% |
| 3 Vocational and Technical Education Programs | 0% | | | 0% | | | 1% |

## FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
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| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 4 Bilingual/ESL Education | 0% | | | 0% | | | 0% |
| 5 Non-Public Schools Programs | 0% | | | 0% | | | 0% |
| 6 Adult/Continuing Ed, Summer School, After School | 0% | | | 0% | | | 0% |
| 7 Community/Jr College Education Programs | 0% | | | 0% | | | 0% |
| 8 Community Services Programs | 0% | | | 0% | | | 0% |
| 9 Co-Curricular and Extracurricular Activities | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **95%** | | | **100%** |

| PROGRAM Detail Level - Expenditures Per Pupil | Per Pupil Calculations for Minimum and Maximum is not relevant |
|---|---|
| 0 Other Programs | **Per Pupil Calculations for the Program segment will be determined using a different student** |
| 1 Regular Elementary/Secondary Education | **weighting methodology and will be provided at a later date.** |
| 2 Special Education | |
| 3 Vocational and Technical Education Programs | |
| 4 Bilingual/ESL Education | |
| 5 Non-Public Schools Programs | |
| 6 Adult/Continuing Ed, Summer School, After School | |
| 7 Community/Jr College Education Programs | |
| 8 Community Services Programs | |

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| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
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| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 9 Co-Curricular and Extracurricular Activities | | | | | | | |
| **Total** | | | | | | | |
| **SUBJECT Summary Level - Expenditures in $** | | | | | | | |
| 00 General Education | 0 | 0 | 0 | 0 | 8,000 | 8,000 | 8,000 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Business | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 English Language Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 ESL and Bilingual | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Guidance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09 Health Occupations Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Health Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Physical Education and Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Family and Consumer Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Industrial Arts/Vocational Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Music/Theatre/Performing Arts/Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Natural Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Social Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Special Education | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 22 Co-Curricular Activities/Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Co-Curricular Activities/Non-Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Literacy and Reading | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Non-Instruction | 451,166 | 1,000 | 911,000 | 197,000 | 1,000 | 5,603,000 | 622,000 |
| 26 Library Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Adult Ed/Summer School/After School | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Accreditation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Senior Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 ROTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **451,166** | **4,000** | **914,000** | **200,000** | **12,000** | **5,614,000** | **633,000** |

| SUBJECT Summary Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 00 General Education | 0% | | 0% | | | 1% |
| 01 Agriculture | 0% | | 0% | | | 0% |
| 02 Art | 0% | | 0% | | | 0% |
| 03 Business | 0% | | 0% | | | 0% |
| 04 Distributive/Marketing | 0% | | 0% | | | 0% |
| 05 English Language Arts | 0% | | 0% | | | 0% |
| 06 ESL and Bilingual | 0% | | 0% | | | 0% |
| 07 Foreign Languages | 0% | | 0% | | | 0% |

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|---|---|---|---|---|---|---|
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| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 08 Guidance | 0% | | | 0% | | | 0% |
| 09 Health Occupations Education | 0% | | | 0% | | | 0% |
| 10 Physical Curriculum | 0% | | | 0% | | | 0% |
| 11 Health Education | 0% | | | 0% | | | 0% |
| 12 Physical Education and Health | 0% | | | 0% | | | 0% |
| 13 Family and Consumer Education | 0% | | | 0% | | | 0% |
| 14 Industrial Arts/Vocational Education | 0% | | | 0% | | | 0% |
| 15 Mathematics | 0% | | | 0% | | | 0% |
| 16 Music/Theatre/Performing Arts/Drama | 0% | | | 0% | | | 0% |
| 17 Natural Sciences | 0% | | | 0% | | | 0% |
| 18 Office Occupations | 0% | | | 0% | | | 0% |
| 19 Social Sciences | 0% | | | 0% | | | 0% |
| 20 Technical Ed/Computer Technology | 0% | | | 0% | | | 0% |
| 21 Special Education | 0% | | | 1% | | | 0% |
| 22 Co-Curricular Activities/Athletics | 0% | | | 0% | | | 0% |
| 23 Co-Curricular Activities/Non-Athletics | 0% | | | 0% | | | 0% |
| 24 Literacy and Reading | 0% | | | 0% | | | 0% |
| 25 Non-Instruction | 100% | | | 95% | | | 98% |
| 26 Library Science | 0% | | | 0% | | | 0% |
| 27 Adult Ed/Summer School/After School | 0% | | | 0% | | | 0% |
| 28 Accreditation | 0% | | | 0% | | | 0% |
| 29 Senior Project | 0% | | | 0% | | | 0% |

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| District: | Smithfield | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 | |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 | |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 | |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 30 ROTC | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **95%** | | | **100%** |

| SUBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 General Education | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 Art | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 Business | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 English Language Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 ESL and Bilingual | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Guidance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09 Health Occupations Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Health Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Physical Education and Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Family and Consumer Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Industrial Arts/Vocational Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Music/Theatre/Performing Arts/Drama | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 17 Natural Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Social Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Special Education | 0 | 0 | 26 | 0 | 0 | 26 | 0 |
| 22 Co-Curricular Activities/Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Co-Curricular Activities/Non-Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Literacy and Reading | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Non-Instruction | 194 | 0 | 388 | 82 | 0 | 4,779 | 0 |
| 26 Library Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Adult Ed/Summer School/After School | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Accreditation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Senior Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 ROTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **0** |
| **OBJECT Summary Level - Expenditures in $** | | | | | | | |
| 51 Personnel Services - Compensation | 0 | 0 | 0 | 0 | 41,000 | 41,000 | 41,000 |
| 52 Personnel Services - Employee Benefits | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 53 Purchased Professional & Technical Services | 0 | 2,000 | 67,000 | 29,000 | 2,000 | 256,000 | 57,000 |
| 54 Purchased Property Services | 6,399 | 5,000 | 312,000 | 66,000 | 3,000 | 703,000 | 155,000 |
| 55 Other Purchased Services | 0 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| 56 Supplies | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 55,000 | 28,000 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57 Property | 444,767 | 1,000 | 600,000 | 171,000 | (12,000) | 4,927,000 | 301,000 |
| 58 Debt Service and Miscellaneous | 0 | 25,000 | 159,000 | 80,000 | 4,000 | 4,896,000 | 770,000 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **451,166** | **43,000** | **1,148,000** | **356,000** | **52,000** | **10,891,000** | **1,365,000** |

| **OBJECT Summary Level - Expenditures in %** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51 Personnel Services - Compensation | 0% | | | 0% | | | 0% |
| 52 Personnel Services - Employee Benefits | 0% | | | 0% | | | 0% |
| 53 Purchased Professional & Technical Services | 0% | | | 7% | | | 6% |
| 54 Purchased Property Services | 1% | | | 20% | | | 25% |
| 55 Other Purchased Services | 0% | | | 0% | | | 0% |
| 56 Supplies | 0% | | | 0% | | | 2% |
| 57 Property | 99% | | | 58% | | | 43% |
| 58 Debt Service and Miscellaneous | 0% | | | 10% | | | 24% |
| 59 Other Items | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **95%** | | | **100%** |

| **OBJECT Summary Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51 Personnel Services - Compensation | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| 52 Personnel Services - Employee Benefits | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 53 Purchased Professional & Technical Services | 0 | 0 | 16 | 2 | 0 | 249 | 4 |
| 54 Purchased Property Services | 3 | 0 | 208 | 14 | 0 | 2,311 | 30 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55 Other Purchased Services | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| 56 Supplies | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| 57 Property | 192 | 0 | 300 | 60 | (35) | 875 | 94 |
| 58 Debt Service and Miscellaneous | 0 | 0 | 92 | 5 | 0 | 4,176 | 106 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **234** |
| **OBJECT Intermediate Level - Expenditures in $** | | | | | | | |
| 511 Salaries Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 512 Overtime Expense | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 513 Additional Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 514 Stipends | 0 | 0 | 0 | 0 | 37,000 | 37,000 | 37,000 |
| 521 Health/Medical Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 522 OPEB and Retirement Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523 FICA and Medicare | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 524 Voluntary Savings Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 525 Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 Workers Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 Other Employee Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 Official/Administrative Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 Professional Educational Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 533 Professional Employee Training & Development Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 534 Other Professional Services | 0 | 23,000 | 67,000 | 38,000 | 2,000 | 256,000 | 64,000 |
| 535 Technical Services | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 537 Other Services Purchased | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 542 Cleaning and Disposal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 Repairs and Maintenance Services | 0 | 120,000 | 120,000 | 120,000 | 6,000 | 120,000 | 63,000 |
| 544 Utility Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 545 Construction Services | 6,399 | 5,000 | 132,000 | 45,000 | 3,000 | 703,000 | 130,000 |
| 546 Rentals | 0 | 8,000 | 108,000 | 54,000 | 8,000 | 464,000 | 140,000 |
| 549 Other Property Services Purchased | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 551 Student Transportation Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 552 Insurance (Other than Employee Benefits) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 554 Advertising | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 555 Printing and Binding | 0 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| 556 Tuition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 557 Food Service Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 558 Travel and Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 561 General Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 562 Facilities/Energy/Transportation Maintenance | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 55,000 | 28,000 |
| 563 Food Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 564 Books and Periodicals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 565 Supplies - Technology Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 571 Land and Land Improvements | 0 | 1,000 | 600,000 | 128,000 | 1,000 | 600,000 | 120,000 |
| 572 Buildings | 444,767 | 1,000 | 445,000 | 145,000 | 1,000 | 4,927,000 | 309,000 |
| 573 Vehicles/Equipment/Technology Software | 0 | 1,000 | 170,000 | 61,000 | (12,000) | 397,000 | 74,000 |

## FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 574 Infrastructure | 0 | 46,000 | 46,000 | 46,000 | 46,000 | 46,000 | 46,000 |
| 581 Dues and Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 582 Judgments Against the School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 583 Debt-Related Expenditures/Expenses | 0 | 25,000 | 159,000 | 80,000 | 4,000 | 4,896,000 | 762,000 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 589 Miscellaneous Expenditures | 0 | 0 | 0 | 0 | 159,000 | 159,000 | 159,000 |
| **Total** | **451,166** | **242,000** | **1,859,000** | **729,000** | **275,000** | **12,679,000** | **1,951,000** |

| OBJECT Intermediate Level - Expenditures in % | | | | | |
|---|---|---|---|---|---|
| 511 Salaries Expenses | 0% | | 0% | | 0% |
| 512 Overtime Expense | 0% | | 0% | | 0% |
| 513 Additional Compensation | 0% | | 0% | | 0% |
| 514 Stipends | 0% | | 0% | | 0% |
| 521 Health/Medical Benefits | 0% | | 0% | | 0% |
| 522 OPEB and Retirement Payments | 0% | | 0% | | 0% |
| 523 FICA and Medicare | 0% | | 0% | | 0% |
| 524 Voluntary Savings Contributions | 0% | | 0% | | 0% |
| 525 Unemployment Compensation | 0% | | 0% | | 0% |
| 527 Workers Compensation | 0% | | 0% | | 0% |
| 529 Other Employee Benefits | 0% | | 0% | | 0% |
| 531 Official/Administrative Services | 0% | | 0% | | 0% |
| 532 Professional Educational Services | 0% | | 0% | | 0% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 533 Professional Employee Training & Development Services | 0% | | | 0% | | | 0% |
| 534 Other Professional Services | 0% | | | 7% | | | 6% |
| 535 Technical Services | 0% | | | 0% | | | 0% |
| 537 Other Services Purchased | 0% | | | 0% | | | 0% |
| 542 Cleaning and Disposal Services | 0% | | | 0% | | | 0% |
| 543 Repairs and Maintenance Services | 0% | | | 1% | | | 0% |
| 544 Utility Services | 0% | | | 0% | | | 0% |
| 545 Construction Services | 1% | | | 9% | | | 5% |
| 546 Rentals | 0% | | | 10% | | | 20% |
| 549 Other Property Services Purchased | 0% | | | 0% | | | 0% |
| 551 Student Transportation Services | 0% | | | 0% | | | 0% |
| 552 Insurance (Other than Employee Benefits) | 0% | | | 0% | | | 0% |
| 554 Advertising | 0% | | | 0% | | | 0% |
| 555 Printing and Binding | 0% | | | 0% | | | 0% |
| 556 Tuition | 0% | | | 0% | | | 0% |
| 557 Food Service Management | 0% | | | 0% | | | 0% |
| 558 Travel and Training | 0% | | | 0% | | | 0% |
| 561 General Supplies | 0% | | | 0% | | | 0% |
| 562 Facilities/Energy/Transportation Maintenance | 0% | | | 0% | | | 2% |
| 563 Food Service | 0% | | | 0% | | | 0% |
| 564 Books and Periodicals | 0% | | | 0% | | | 0% |
| 565 Supplies - Technology Related | 0% | | | 0% | | | 0% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | | |
|---|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 | |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 | |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 | |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 571 Land and Land Improvements | 0% | | | 6% | | | 4% |
| 572 Buildings | 99% | | | 42% | | | 34% |
| 573 Vehicles/Equipment/Technology Software | 0% | | | 9% | | | 5% |
| 574 Infrastructure | 0% | | | 1% | | | 1% |
| 581 Dues and Fees | 0% | | | 0% | | | 0% |
| 582 Judgments Against the School District | 0% | | | 0% | | | 0% |
| 583 Debt-Related Expenditures/Expenses | 0% | | | 10% | | | 24% |
| 584 Property Taxes | 0% | | | 0% | | | 0% |
| 589 Miscellaneous Expenditures | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **95%** | | | **100%** |

| **OBJECT Intermediate Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 511 Salaries Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 512 Overtime Expense | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 513 Additional Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 514 Stipends | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| 521 Health/Medical Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 522 OPEB and Retirement Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523 FICA and Medicare | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 524 Voluntary Savings Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 525 Unemployment Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 527 Workers Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 529 Other Employee Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 531 Official/Administrative Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 Professional Educational Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 533 Professional Employee Training & Development Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 534 Other Professional Services | 0 | 0 | 16 | 2 | 0 | 249 | 4 |
| 535 Technical Services | 0 | 0 | 3 | 0 | 0 | 3 | 0 |
| 537 Other Services Purchased | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 542 Cleaning and Disposal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 Repairs and Maintenance Services | 0 | 0 | 51 | 3 | 0 | 51 | 1 |
| 544 Utility Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 545 Construction Services | 3 | 0 | 208 | 6 | 0 | 599 | 11 |
| 546 Rentals | 0 | 0 | 127 | 6 | 0 | 2,311 | 18 |
| 549 Other Property Services Purchased | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 551 Student Transportation Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 552 Insurance (Other than Employee Benefits) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 554 Advertising | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 555 Printing and Binding | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| 556 Tuition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 557 Food Service Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 558 Travel and Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 561 General Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 562 Facilities/Energy/Transportation Maintenance | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| 563 Food Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 564 Books and Periodicals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 565 Supplies - Technology Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 571 Land and Land Improvements | 0 | 0 | 255 | 14 | 0 | 853 | 10 |
| 572 Buildings | 192 | 0 | 300 | 38 | 0 | 801 | 78 |
| 573 Vehicles/Equipment/Technology Software | 0 | 0 | 267 | 7 | (35) | 267 | 5 |
| 574 Infrastructure | 0 | 0 | 26 | 1 | 0 | 26 | 0 |
| 581 Dues and Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 582 Judgments Against the School District | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 583 Debt-Related Expenditures/Expenses | 0 | 0 | 92 | 5 | 0 | 4,176 | 105 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 589 Miscellaneous Expenditures | 0 | 0 | 0 | 0 | 0 | 47 | 1 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **234** |
| **OBJECT Detail Level - Expenditures in $** | | | | | | | |
| 51110 Regular Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51111 Sick Leave | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51112 Vacation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51113 Professional Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51115 Salaries - Substitutes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Systemwide Supervisors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51201 Regular Overtime | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 51202 Snow Removal Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51203 Event Coverage Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51302 Professional Development - School | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51303 Professional Development - District | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51304 Trainer Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51306 Vacation Payoff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51308 After School Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51309 Tutoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51311 Curriculum Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51322 Severance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51323 Detention Coverage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51324 AM/PM Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51326 Teacher Support Team Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51327 Other Additional Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51331 Sick Leave Bonus | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51335 Performance Based Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51336 Class Overage/Weighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51338 Summer Pay | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51339 Class Coverage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51401 Stipend - Other | 0 | 0 | 0 | 0 | 37,000 | 37,000 | 37,000 |
| Directors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advisors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51407 Stipend - Mentors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52101 Health and Medical Premiums | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52102 Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52103 Dental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52104 Vision | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52105 Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52106 Other Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52109 Medical Buyback Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52111 Legal Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52121 Health and Medical - Self Insured / Active | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52122 Health and Medical - Self Insured / Retiree | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52123 Dental Buyback Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52125 Dental - Self Insured / Retiree | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52201 Current Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52202 Future Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52204 Private Pension Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52207 Survivor Benefits - ERSRI | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52208 MERS Pension (Defined Benefit) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52301 FICA | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| 52302 Medicare | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 52401 403b Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52501 Unemployment Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52710 Workers Compensation Premium | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52910 Auto Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53101 Administrative Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53102 Temporary Clerical Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53201 Diagnosticians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53202 Speech Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53203 Occupational Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53204 Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53205 Psychologists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53206 Audiologists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53207 Interpreters and Translators | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53210 Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53211 Physical Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53212 Payment for Services - Volunteers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53213 Evaluations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53214 Mentoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53216 Tutoring Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53218 Student Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53219 Social Workers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53220 Other Purchased Professional Educational Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53221 Virtual Classrooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53223 Instructional Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53224 Personal-Care Attendants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53301 Professional Development and Training Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53302 Curriculum Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53303 Conferences / Workshops | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53401 Auditing/Actuarial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53402 Legal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53403 Health Service Providers - For Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53404 Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53405 Private Pension Advisors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53406 Other Services | 0 | 23,000 | 23,000 | 23,000 | 2,000 | 256,000 | 67,000 |
| 53407 Bond Raising Contractors | 0 | 67,000 | 67,000 | 67,000 | 40,000 | 67,000 | 54,000 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53409 Negotiations/Arbitration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53410 Police and Fire Details | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53411 Physicians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53412 Dentists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53414 Medicaid Claims Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53416 Officials/Referees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53417 Contracted Nursing Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53501 Data Processing Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53502 Other Technical Services | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 53503 Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53701 Other Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53703 Accreditation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53705 Shipping and Postage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53706 Catering/Food Reimbursement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54201 Rubbish Disposal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54202 Snow Plowing Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54203 Custodial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54204 Groundskeeping Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54205 Rodent and Pest Control Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54206 Cleaning Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 0 | 120,000 | 120,000 | 120,000 | 6,000 | 120,000 | 63,000 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54402 Water | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54403 Telephone | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54404 Energy Management Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54405 Sewage/Cesspool | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54406 Wireless Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54407 Internet Connectivity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54501 School and District Construction | 6,399 | 5,000 | 132,000 | 45,000 | 3,000 | 703,000 | 130,000 |
| 54601 Renting Land and Buildings | 0 | 8,000 | 108,000 | 43,000 | 4,000 | 464,000 | 147,000 |
| 54602 Rental of Equipment and Vehicles | 0 | 60,000 | 60,000 | 60,000 | 8,000 | 60,000 | 29,000 |
| 54603 Rentals of Computers and Related Equipment | 0 | 78,000 | 78,000 | 78,000 | 78,000 | 78,000 | 78,000 |
| 54604 Graduation Rentals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54605 Ice Rink Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54606 Pool Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54901 Other Purchased Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54902 Alarm and Fire Safety Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54903 Moving and Rigging | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55111 Transportation Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55201 Property and Liability Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55203 Fire Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55204 Student Accident Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55401 Advertising Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55501 Printing | 0 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| 55502 Binding | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55503 Document Copying | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55610 Tuition to Other School Districts within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55630 Tuition to Private Sources | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55660 Tuition to Charter Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55705 Inspection Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55801 Board Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55802 Board Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55803 Employee Travel - Non-Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55809 Employee Travel - Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55810 Travel - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56112 Uniform/Wearing Apparel Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56113 Graduation Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56115 Medical Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56116 Athletic Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56117 Honors/Awards Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56201 Natural Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56202 Gasoline | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56203 Diesel Fuel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56204 Propane | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 3,000 | 2,000 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56213 Glass | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56214 Paint | 0 | 0 | 0 | 0 | 52,000 | 52,000 | 52,000 |
| 56215 Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56216 Lumber and Hardware | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56218 Electrical Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56219 Custodial Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56221 Lamps and Lights | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56301 Food - Food Service Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56401 Textbooks | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56402 Library Books | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56403 Reference Books | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56404 Subscriptions and Periodicals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56406 Textbooks - Non-Public | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56407 Web-based Software or Databases - Library | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 56408 Other Textbooks | 0 | 1,000 | 600,000 | 128,000 | 1,000 | 600,000 | 120,000 |
| 56409 Electronic Textbooks | 0 | 0 | 0 | 0 | 73,000 | 166,000 | 120,000 |
| 56501 Technology-Related Supplies | 444,767 | 1,000 | 445,000 | 145,000 | 1,000 | 4,927,000 | 302,000 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 1,000 | 108,000 | 54,000 | (12,000) | 108,000 | 20,000 |
| 57202 Building Improvements | 0 | 1,000 | 1,000 | 0 | 1,000 | 2,000 | 1,000 |
| 57301 Vehicles | 0 | 6,000 | 170,000 | 66,000 | 6,000 | 397,000 | 128,000 |
| 57303 Buses | 0 | 1,000 | 2,000 | 2,000 | 1,000 | 2,000 | 1,000 |
| 57305 Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57306 Furniture and Fixtures | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57309 Technology-Related Hardware | 0 | 46,000 | 46,000 | 46,000 | 46,000 | 46,000 | 46,000 |
| 57311 Technology Software | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58102 Other Dues and Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58103 Bank Fees | 0 | 0 | 0 | 0 | 4,000 | 140,000 | 57,000 |
| 58104 License and Permit Fees | 0 | 0 | 0 | 0 | 70,000 | 2,605,000 | 633,000 |
| 58201 Tax Liability/Penalty | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58206 Claims and Settlements | 0 | 21,000 | 142,000 | 70,000 | 21,000 | 142,000 | 77,000 |
| 58310 Redemption of Principal | 0 | 4,000 | 4,000 | 4,000 | 4,000 | 129,000 | 45,000 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 49,000 | 2,291,000 | 470,000 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 9,000 | 17,000 | 13,000 | 9,000 | 30,000 | 19,000 |
| 58320 Interest | 0 | 0 | 0 | 0 | 5,000 | 45,000 | 25,000 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 5,000 | 10,000 | 7,000 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 159,000 | 159,000 | 159,000 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58902 Bad Debt Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **451,166** | **465,000** | **2,136,000** | **977,000** | **694,000** | **13,659,000** | **2,909,000** |

| OBJECT Detail Level - Expenditures in % | | | | | | |
|---|---|---|---|---|---|---|
| 51110 Regular Salaries | 0.00% | | | 0.00% | | 0.00% |
| 51111 Sick Leave | 0.00% | | | 0.00% | | 0.00% |
| 51112 Vacation | 0.00% | | | 0.00% | | 0.00% |
| 51113 Professional Days | 0.00% | | | 0.00% | | 0.00% |
| 51114 Holiday | 0.00% | | | 0.00% | | 0.00% |
| 51115 Salaries - Substitutes | 0.00% | | | 0.00% | | 0.00% |
| 51131 Differential Pay | 0.00% | | | 0.00% | | 0.00% |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0.00% | | | 0.00% | | 0.00% |
| 51133 Longevity (Non-Certified Only) | 0.00% | | | 0.00% | | 0.00% |
| 51134 Sabbatical | 0.00% | | | 0.00% | | 0.00% |
| 51135 Retroactive Salary | 0.00% | | | 0.00% | | 0.00% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51140 Academic Fellowships | 0.00% | | | 0.00% | | | 0.00% |
| 51201 Regular Overtime | 0.00% | | | 0.00% | | | 0.00% |
| 51202 Snow Removal Overtime | 0.00% | | | 0.00% | | | 0.00% |
| 51203 Event Coverage Overtime | 0.00% | | | 0.00% | | | 0.00% |
| 51302 Professional Development - School | 0.00% | | | 0.00% | | | 0.00% |
| 51303 Professional Development - District | 0.00% | | | 0.00% | | | 0.00% |
| 51304 Trainer Expense | 0.00% | | | 0.00% | | | 0.00% |
| 51306 Vacation Payoff | 0.00% | | | 0.00% | | | 0.00% |
| 51307 Injured Employees | 0.00% | | | 0.00% | | | 0.00% |
| 51308 After School Programs | 0.00% | | | 0.00% | | | 0.00% |
| 51309 Tutoring | 0.00% | | | 0.00% | | | 0.00% |
| 51311 Curriculum Work | 0.00% | | | 0.00% | | | 0.00% |
| 51322 Severance | 0.00% | | | 0.00% | | | 0.00% |
| 51323 Detention Coverage | 0.00% | | | 0.00% | | | 0.00% |
| 51324 AM/PM Supervision | 0.00% | | | 0.00% | | | 0.00% |
| 51325 Breakfast Supervision | 0.00% | | | 0.00% | | | 0.00% |
| 51326 Teacher Support Team Payments | 0.00% | | | 0.00% | | | 0.00% |
| 51327 Other Additional Compensation | 0.00% | | | 0.00% | | | 0.00% |
| 51328 Early Retirement Incentive Payments | 0.00% | | | #N/A | | | #N/A |
| 51331 Sick Leave Bonus | 0.00% | | | 0.00% | | | 0.00% |
| 51332 Sick Payoff - Non Severance | 0.00% | | | 0.00% | | | 0.00% |
| 51335 Performance Based Compensation | 0.00% | | | 0.00% | | | 0.00% |
| 51336 Class Overage/Weighting | 0.00% | | | 0.00% | | | 0.00% |
| 51338 Summer Pay | 0.00% | | | 0.00% | | | 0.00% |
| 51339 Class Coverage | 0.00% | | | 0.00% | | | 0.00% |
| 51401 Stipend - Other | 0.00% | | | 0.00% | | | 0.02% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | | |
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch | |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 | |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 | |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 | |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.00% | | | 0.00% | | | 0.00% |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0.00% | | | 0.00% | | | 0.00% |
| 51405 Stipend - Instructional Coaches | 0.00% | | | 0.00% | | | 0.00% |
| 51406 Stipend - Athletic Event Officials/Personnel | 0.00% | | | 0.00% | | | 0.00% |
| 51407 Stipend - Mentors | 0.00% | | | 0.00% | | | 0.00% |
| 52101 Health and Medical Premiums | 0.00% | | | 0.00% | | | 0.00% |
| 52102 Life | 0.00% | | | 0.00% | | | 0.00% |
| 52103 Dental | 0.00% | | | 0.00% | | | 0.00% |
| 52104 Vision | 0.00% | | | 0.00% | | | 0.00% |
| 52105 Disability | 0.00% | | | 0.00% | | | 0.00% |
| 52106 Other Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 52107 Death Benefit | 0.00% | | | 0.00% | | | 0.00% |
| 52108 Wellness Program | 0.00% | | | 0.00% | | | 0.00% |
| 52109 Medical Buyback Payments | 0.00% | | | 0.00% | | | 0.00% |
| 52111 Legal Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52112 Uniform Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52121 Health and Medical - Self Insured / Active | 0.00% | | | 0.00% | | | 0.00% |
| 52122 Health and Medical - Self Insured / Retiree | 0.00% | | | 0.00% | | | 0.00% |
| 52123 Dental Buyback Payments | 0.00% | | | 0.00% | | | 0.00% |
| 52124 Dental - Self Insured / Active | 0.00% | | | 0.00% | | | 0.00% |
| 52125 Dental - Self Insured / Retiree | 0.00% | | | 0.00% | | | 0.00% |
| 52201 Current Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52202 Future Benefits | 0.00% | | | 0.00% | | | 0.00% |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 0.00% | | | 0.00% | | | 0.00% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52204 Private Pension Payment | 0.00% | | | 0.00% | | | 0.00% |
| 52205 Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.00% |
| 52206 Non-Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.00% |
| 52207 Survivor Benefits - ERSRI | 0.00% | | | 0.00% | | | 0.00% |
| 52208 MERS Pension (Defined Benefit) | 0.00% | | | 0.00% | | | 0.00% |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 0.00% | | | 0.00% | | | 0.00% |
| 52214 Private Pension Payment - Defined Contribution | 0.00% | | | #N/A | | | #N/A |
| 52218 MERS Pension (Defined Contribution) | 0.00% | | | 0.00% | | | 0.00% |
| 52301 FICA | 0.00% | | | 0.00% | | | 0.00% |
| 52302 Medicare | 0.00% | | | 0.00% | | | 0.00% |
| 52401 403b Contributions | 0.00% | | | 0.00% | | | 0.00% |
| 52402 401k Contributions | 0.00% | | | 0.00% | | | 0.00% |
| 52501 Unemployment Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 52710 Workers Compensation Premium | 0.00% | | | 0.00% | | | 0.00% |
| 52720 Workers Compensation (Self Insured) | 0.00% | | | 0.00% | | | 0.00% |
| 52730 Workers Compensation Medical (Self Insured) | 0.00% | | | 0.00% | | | 0.00% |
| 52901 Cafeteria Plan Fees | 0.00% | | | 0.00% | | | 0.00% |
| 52902 Employee Assistance Programs | 0.00% | | | 0.00% | | | 0.00% |
| 52903 Tuition Reimbursement - Taxable | 0.00% | | | 0.00% | | | 0.00% |
| 52910 Auto Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52915 Union Benefits and Pension | 0.00% | | | 0.00% | | | 0.00% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52916 Housing Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52917 Tuition Reimbursement - Non Taxable | 0.00% | | | 0.00% | | | 0.00% |
| 53101 Administrative Support | 0.00% | | | 0.00% | | | 0.00% |
| 53102 Temporary Clerical Support | 0.00% | | | 0.00% | | | 0.00% |
| 53201 Diagnosticians | 0.00% | | | 0.00% | | | 0.00% |
| 53202 Speech Therapists | 0.00% | | | 0.00% | | | 0.00% |
| 53203 Occupational Therapists | 0.00% | | | 0.00% | | | 0.00% |
| 53204 Therapists | 0.00% | | | 0.00% | | | 0.00% |
| 53205 Psychologists | 0.00% | | | 0.00% | | | 0.00% |
| 53206 Audiologists | 0.00% | | | 0.00% | | | 0.00% |
| 53207 Interpreters and Translators | 0.00% | | | 0.00% | | | 0.00% |
| 53208 Orientation and Mobility Specialists | 0.00% | | | 0.00% | | | 0.00% |
| 53209 Bus Assistants/Monitors | 0.00% | | | 0.00% | | | 0.00% |
| 53210 Performing Arts | 0.00% | | | 0.00% | | | 0.00% |
| 53211 Physical Therapists | 0.00% | | | 0.00% | | | 0.00% |
| 53212 Payment for Services - Volunteers | 0.00% | | | 0.00% | | | 0.00% |
| 53213 Evaluations | 0.00% | | | 0.00% | | | 0.00% |
| 53214 Mentoring | 0.00% | | | 0.00% | | | 0.00% |
| 53215 GED Testing | 0.00% | | | 0.00% | | | 0.00% |
| 53216 Tutoring Services | 0.00% | | | 0.00% | | | 0.00% |
| 53217 Parents as Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 53218 Student Assistance | 0.00% | | | 0.00% | | | 0.00% |
| 53219 Social Workers | 0.00% | | | 0.00% | | | 0.00% |
| 53220 Other Purchased Professional Educational Services | 0.00% | | | 0.00% | | | 0.00% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53221 Virtual Classrooms | 0.00% | | | 0.00% | | | 0.00% |
| 53222 Web-based Supplemental Instructional Programs | 0.00% | | | 0.00% | | | 0.00% |
| 53223 Instructional Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 53301 Professional Development and Training Services | 0.00% | | | 0.00% | | | 0.00% |
| 53302 Curriculum Development | 0.00% | | | 0.00% | | | 0.00% |
| 53303 Conferences / Workshops | 0.00% | | | 0.00% | | | 0.00% |
| 53401 Auditing/Actuarial Services | 0.00% | | | 0.00% | | | 0.00% |
| 53402 Legal Services | 0.00% | | | 0.00% | | | 0.00% |
| 53403 Health Service Providers - For Students | 0.00% | | | 0.00% | | | 0.00% |
| 53404 Compliance | 0.00% | | | 0.00% | | | 0.00% |
| 53405 Private Pension Advisors | 0.00% | | | 0.00% | | | 0.00% |
| 53406 Other Services | 0.00% | | | 5.00% | | | 4.89% |
| 53407 Bond Raising Contractors | 0.00% | | | 2.46% | | | 1.26% |
| 53408 Board Elections | 0.00% | | | 0.00% | | | 0.00% |
| 53409 Negotiations/Arbitration | 0.00% | | | 0.00% | | | 0.00% |
| 53410 Police and Fire Details | 0.00% | | | 0.00% | | | 0.00% |
| 53411 Physicians | 0.00% | | | 0.00% | | | 0.00% |
| 53412 Dentists | 0.00% | | | 0.00% | | | 0.00% |
| 53413 Crossing Guards | 0.00% | | | 0.00% | | | 0.00% |
| 53414 Medicaid Claims Provider | 0.00% | | | 0.00% | | | 0.00% |
| 53415 Optometrists | 0.00% | | | 0.00% | | | 0.00% |
| 53416 Officials/Referees | 0.00% | | | 0.00% | | | 0.00% |
| 53417 Contracted Nursing Services | 0.00% | | | 0.00% | | | 0.00% |
| 53501 Data Processing Services | 0.00% | | | 0.00% | | | 0.00% |
| 53502 Other Technical Services | 0.00% | | | 0.04% | | | 0.01% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53503 Testing | 0.00% | | | 0.00% | | | 0.00% |
| 53701 Other Charges | 0.00% | | | 0.00% | | | 0.00% |
| 53703 Accreditation | 0.00% | | | 0.00% | | | 0.00% |
| 53705 Shipping and Postage | 0.00% | | | 0.00% | | | 0.00% |
| 53706 Catering/Food Reimbursement | 0.00% | | | 0.00% | | | 0.00% |
| 54201 Rubbish Disposal Services | 0.00% | | | 0.00% | | | 0.00% |
| 54202 Snow Plowing Services | 0.00% | | | 0.00% | | | 0.00% |
| 54203 Custodial Services | 0.00% | | | 0.00% | | | 0.00% |
| 54204 Groundskeeping Services | 0.00% | | | 0.00% | | | 0.00% |
| 54205 Rodent and Pest Control Services | 0.00% | | | 0.00% | | | 0.00% |
| 54206 Cleaning Services | 0.00% | | | 0.00% | | | 0.00% |
| 54207 Temporary Custodial Support | 0.00% | | | 0.00% | | | 0.00% |
| 54310 Non-Technology-Related Maintenance and Repairs | 0.00% | | | 0.63% | | | 0.26% |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | | |
|---|---|---|---|---|---|---|---|
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| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 | |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 | |
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54402 Water | 0.00% | | | 0.00% | | | 0.00% |
| 54403 Telephone | 0.00% | | | 0.00% | | | 0.00% |
| 54404 Energy Management Services | 0.00% | | | 0.00% | | | 0.00% |
| 54405 Sewage/Cesspool | 0.00% | | | 0.00% | | | 0.00% |
| 54406 Wireless Communications | 0.00% | | | 0.00% | | | 0.00% |
| 54407 Internet Connectivity | 0.00% | | | 0.00% | | | 0.00% |
| 54501 School and District Construction | 1.42% | | | 9.29% | | | 4.73% |
| 54601 Renting Land and Buildings | 0.00% | | | 9.41% | | | 19.08% |
| 54602 Rental of Equipment and Vehicles | 0.00% | | | 0.31% | | | 0.53% |
| 54603 Rentals of Computers and Related Equipment | 0.00% | | | 0.76% | | | 0.31% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54604 Graduation Rentals | 0.00% | | | 0.00% | | | 0.00% |
| 54605 Ice Rink Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54606 Pool Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54607 Golf Course Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54608 Uniform Rental | 0.00% | | | 0.00% | | | 0.00% |
| 54901 Other Purchased Property Services | 0.00% | | | 0.00% | | | 0.00% |
| 54902 Alarm and Fire Safety Services | 0.00% | | | 0.00% | | | 0.00% |
| 54903 Moving and Rigging | 0.00% | | | 0.00% | | | 0.00% |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0.00% | | | 0.00% | | | 0.00% |
| 55111 Transportation Contractors | 0.00% | | | 0.00% | | | 0.00% |
| 55120 Student Transportation Purchased from another School District outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles) | 0.00% | | | 0.00% | | | 0.00% |
| 55201 Property and Liability Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55202 Theft Insurance | 0.00% | | | 0.00% | | | 0.00% |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55203 Fire Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55204 Student Accident Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55205 Flood Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55206 Fleet/Vehicle Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0.00% | | | 0.00% | | | 0.00% |
| 55401 Advertising Costs | 0.00% | | | 0.00% | | | 0.00% |
| 55501 Printing | 0.00% | | | 0.09% | | | 0.03% |
| 55502 Binding | 0.00% | | | 0.00% | | | 0.00% |
| 55503 Document Copying | 0.00% | | | 0.00% | | | 0.00% |
| 55610 Tuition to Other School Districts within the State | 0.00% | | | 0.00% | | | 0.00% |
| 55620 Tuition to Other School Districts outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55630 Tuition to Private Sources | 0.00% | | | 0.00% | | | 0.00% |
| 55640 Tuition to Education Service Agencies within the State | 0.00% | | | 0.00% | | | 0.00% |
| 55650 Tuition to Education Service Agencies outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 55660 Tuition to Charter Schools | 0.00% | | | 0.00% | | | 0.00% |
| 55680 Tuition to School Districts for Voucher Payments | 0.00% | | | 0.00% | | | 0.00% |
| 55690 Tuition - Other | 0.00% | | | 0.00% | | | 0.00% |
| 55701 Food Service Contractors | 0.00% | | | 0.00% | | | 0.00% |
| 55702 Soda Subsidy | 0.00% | | | 0.00% | | | 0.00% |
| 55703 Armored Car Service | 0.00% | | | 0.00% | | | 0.00% |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55704 Food Storage Fees | 0.00% | | | 0.00% | | | 0.00% |
| 55705 Inspection Services | 0.00% | | | 0.00% | | | 0.00% |
| 55801 Board Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55802 Board Training | 0.00% | | | 0.00% | | | 0.00% |
| 55803 Employee Travel - Non-Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 55806 Bus Driver In-Service Training | 0.00% | | | 0.00% | | | 0.00% |
| 55807 Student Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55808 Parent Travel | 0.00% | | | 0.00% | | | 0.00% |
| 55809 Employee Travel - Teachers | 0.00% | | | 0.00% | | | 0.00% |
| 55810 Travel - Other | 0.00% | | | 0.00% | | | 0.00% |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0.00% | | | 0.00% | | | 0.00% |
| 55920 Contracts - Interagency | 0.00% | | | 0.00% | | | 0.00% |
| 55930 Other Contract Services - Interagency | 0.00% | | | 0.00% | | | 0.00% |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00% | | | 0.00% | | | 0.00% |
| 56101 General Supplies and Materials | 0.00% | | | 0.00% | | | 0.00% |
| 56112 Uniform/Wearing Apparel Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56113 Graduation Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56115 Medical Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56116 Athletic Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56117 Honors/Awards Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56201 Natural Gas | 0.00% | | | 0.00% | | | 0.00% |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56202 Gasoline | 0.00% | | | 0.00% | | | 0.00% |
| 56203 Diesel Fuel | 0.00% | | | 0.00% | | | 0.00% |
| 56204 Propane | 0.00% | | | 0.00% | | | 0.00% |
| 56207 Vehicle Maintenance Supplies/Parts | 0.00% | | | 0.00% | | | 0.08% |
| 56208 Bottled Gas | 0.00% | | | 0.00% | | | 0.00% |
| 56209 Fuel Oil | 0.00% | | | 0.00% | | | 0.00% |
| 56210 Coal | 0.00% | | | 0.00% | | | 0.00% |
| 56211 Other Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56213 Glass | 0.00% | | | 0.00% | | | 0.00% |
| 56214 Paint | 0.00% | | | 0.00% | | | 1.77% |
| 56215 Electricity | 0.00% | | | 0.00% | | | 0.00% |
| 56216 Lumber and Hardware | 0.00% | | | 0.00% | | | 0.00% |
| 56217 Plumbing and Heating Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56218 Electrical Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56219 Custodial Supplies | 0.00% | | | 0.00% | | | 0.00% |
| 56220 Materials for Snow and Ice Removal | 0.00% | | | 0.00% | | | 0.00% |
| 56221 Lamps and Lights | 0.00% | | | 0.00% | | | 0.00% |
| 56301 Food - Food Service Program | 0.00% | | | 0.00% | | | 0.00% |
| 56302 Non-Food - Food Service Program | 0.00% | | | 0.00% | | | 0.00% |
| 56304 Uniform/Wearing Apparel - Food | 0.00% | | | 0.00% | | | 0.00% |
| 56305 Milk - Food Service Program | 0.00% | | | 0.00% | | | 0.00% |
| 56401 Textbooks | 0.00% | | | 0.00% | | | 0.00% |
| 56402 Library Books | 0.00% | | | 0.00% | | | 0.00% |
| 56403 Reference Books | 0.00% | | | 0.00% | | | 0.00% |
| 56404 Subscriptions and Periodicals | 0.00% | | | 0.00% | | | 0.00% |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56405 Book Repairs | 0.00% | | | 0.00% | | | 0.00% |
| 56406 Textbooks - Non-Public | 0.00% | | | 0.00% | | | 0.00% |
| 56407 Web-based Software or Databases - Library | 0.00% | | | 0.02% | | | 0.01% |
| 56408 Other Textbooks | 0.00% | | | 6.09% | | | 3.73% |
| 56501 Technology-Related Supplies | 98.58% | | | 41.62% | | | 31.16% |
| 57101 Land | 0.00% | | | 0.00% | | | 0.00% |
| 57102 Land Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57201 Buildings Purchase | 0.00% | | | 2.94% | | | 1.11% |
| 57202 Building Improvements | 0.00% | | | 0.10% | | | 0.04% |
| 57301 Vehicles | 0.00% | | | 5.15% | | | 3.83% |
| 57303 Buses | 0.00% | | | 0.32% | | | 0.13% |
| 57305 Equipment | 0.00% | | | 0.00% | | | 0.00% |
| 57306 Furniture and Fixtures | 0.00% | | | 0.00% | | | 0.00% |
| 57309 Technology-Related Hardware | 0.00% | | | 1.39% | | | 0.56% |
| 57311 Technology Software | 0.00% | | | 0.00% | | | 0.00% |
| 57313 Environmental Equipment | 0.00% | | | 0.00% | | | 0.00% |
| 57401 Water Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57402 Sewer Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57403 Roads | 0.00% | | | 0.00% | | | 0.00% |
| 57404 Bridges | 0.00% | | | 0.00% | | | 0.00% |
| 57405 Other Long-term Infrastructure Assets | 0.00% | | | 0.00% | | | 0.00% |
| 58101 Professional Organization Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58102 Other Dues and Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58103 Bank Fees | 0.00% | | | 0.00% | | | 3.33% |
| 58104 License and Permit Fees | 0.00% | | | 0.00% | | | 7.24% |
| 58201 Tax Liability/Penalty | 0.00% | | | 0.00% | | | 0.00% |
| 58206 Claims and Settlements | 0.00% | | | 8.37% | | | 3.73% |
| 58310 Redemption of Principal | 0.00% | | | 0.70% | | | 1.33% |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58311 Bond Principal Payment | 0.00% | | | 0.00% | | | 7.57% |
| 58313 Special Revenue Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58315 Redemption of Principal - Non Debt Service Funds | 0.00% | | | #N/A | | | #N/A |
| 58320 Interest | 0.00% | | | 0.00% | | | 0.36% |
| 58322 Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58324 Special Revenue Bond Interest Payment | 0.00% | | | 0.00% | | | 0.09% |
| 58325 Interest Payment - Non Debt Service Funds | 0.00% | | | #N/A | | | #N/A |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00% | | | 0.00% | | | 0.08% |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0.00% | | | 0.00% | | | 0.00% |
| 58341 Bond Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58401 Real and Personal Property Taxes | 0.00% | | | 0.00% | | | 0.00% |
| 58901 Other Miscellaneous Expenses | 0.00% | | | 0.00% | | | 0.00% |
| 58902 Bad Debt Expense | 0.00% | | | 0.00% | | | 0.00% |
| 59201 Debt Defeasance | 0.00% | | | 0.00% | | | 0.00% |
| 59401 Loss on Sale | 0.00% | | | 0.00% | | | 0.00% |
| 59501 Special Items - GASB 34 | 0.00% | | | 0.00% | | | 0.00% |
| 59601 Extraordinary Items | 0.00% | | | 0.00% | | | 0.00% |
| **Total** | **100%** | | | **#N/A** | | | **#N/A** |

| **OBJECT Detail Level - Expenditures Per Pupil** | | | | | | | |
|---|---|---|---|---|---|---|---|
| 51110 Regular Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51111 Sick Leave | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51112 Vacation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51113 Professional Days | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51115 Salaries - Substitutes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51201 Regular Overtime | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 51202 Snow Removal Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51203 Event Coverage Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51302 Professional Development - School | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51303 Professional Development - District | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51304 Trainer Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51306 Vacation Payoff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51308 After School Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51309 Tutoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51311 Curriculum Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51322 Severance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51323 Detention Coverage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51324 AM/PM Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51326 Teacher Support Team Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51327 Other Additional Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51328 Early Retirement Incentive Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51331 Sick Leave Bonus | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51335 Performance Based Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51336 Class Overage/Weighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51338 Summer Pay | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51339 Class Coverage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51401 Stipend - Other | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51407 Stipend - Mentors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52101 Health and Medical Premiums | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52102 Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52103 Dental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52104 Vision | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52105 Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52106 Other Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52109 Medical Buyback Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52111 Legal Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52121 Health and Medical - Self Insured / Active | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52122 Health and Medical - Self Insured / Retiree | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52123 Dental Buyback Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52125 Dental - Self Insured / Retiree | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52201 Current Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52202 Future Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52203 Teacher/Administrative Pension - ERSRI (Defined Benefit) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52204 Private Pension Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52207 Survivor Benefits - ERSRI | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52208 MERS Pension (Defined Benefit) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52213 Teacher/Administrative Pension - ERSRI (Defined Contribution) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52214 Private Pension Payment - Defined Contribution | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52218 MERS Pension (Defined Contribution) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52301 FICA | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 52302 Medicare | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52401 403b Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52501 Unemployment Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52710 Workers Compensation Premium | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52910 Auto Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53101 Administrative Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53102 Temporary Clerical Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53201 Diagnosticians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53202 Speech Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53203 Occupational Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53204 Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53205 Psychologists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53206 Audiologists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53207 Interpreters and Translators | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53210 Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53211 Physical Therapists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53212 Payment for Services - Volunteers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53213 Evaluations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53214 Mentoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53216 Tutoring Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53218 Student Assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53219 Social Workers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53220 Other Purchased Professional Educational Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53221 Virtual Classrooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53223 Instructional Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53301 Professional Development and Training Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53302 Curriculum Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53303 Conferences / Workshops | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53401 Auditing/Actuarial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53402 Legal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53403 Health Service Providers - For Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53404 Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53405 Private Pension Advisors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53406 Other Services | 0 | 0 | 16 | 1 | 0 | 30 | 3 |
| 53407 Bond Raising Contractors | 0 | 0 | 14 | 1 | 0 | 249 | 1 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53409 Negotiations/Arbitration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53410 Police and Fire Details | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53411 Physicians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53412 Dentists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53413 Crossing Guards | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53414 Medicaid Claims Provider | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53416 Officials/Referees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53417 Contracted Nursing Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53501 Data Processing Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53502 Other Technical Services | 0 | 0 | 3 | 0 | 0 | 3 | 0 |
| 53503 Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53701 Other Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53703 Accreditation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53705 Shipping and Postage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53706 Catering/Food Reimbursement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54201 Rubbish Disposal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54202 Snow Plowing Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54203 Custodial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54204 Groundskeeping Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54205 Rodent and Pest Control Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54206 Cleaning Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 0 | 0 | 51 | 3 | 0 | 51 | 1 |

## FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54402 Water | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54403 Telephone | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54404 Energy Management Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54405 Sewage/Cesspool | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54406 Wireless Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54407 Internet Connectivity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54501 School and District Construction | 3 | 0 | 208 | 6 | 0 | 599 | 11 |
| 54601 Renting Land and Buildings | 0 | 0 | 127 | 3 | 0 | 2,275 | 17 |
| 54602 Rental of Equipment and Vehicles | 0 | 0 | 25 | 1 | 0 | 75 | 1 |
| 54603 Rentals of Computers and Related Equipment | 0 | 0 | 17 | 2 | 0 | 17 | 1 |
| 54604 Graduation Rentals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54605 Ice Rink Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54606 Pool Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54901 Other Purchased Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54902 Alarm and Fire Safety Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54903 Moving and Rigging | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55111 Transportation Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55201 Property and Liability Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55203 Fire Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55204 Student Accident Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55205 Flood Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55401 Advertising Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55501 Printing | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| 55502 Binding | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55503 Document Copying | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55610 Tuition to Other School Districts within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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|---|---|---|---|---|---|---|
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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55630 Tuition to Private Sources | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55660 Tuition to Charter Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55705 Inspection Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55801 Board Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55802 Board Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55803 Employee Travel - Non-Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55809 Employee Travel - Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55810 Travel - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56112 Uniform/Wearing Apparel Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56113 Graduation Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56115 Medical Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56116 Athletic Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56117 Honors/Awards Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56201 Natural Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56202 Gasoline | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56203 Diesel Fuel | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56204 Propane | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56213 Glass | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56214 Paint | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| 56215 Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56216 Lumber and Hardware | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56218 Electrical Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56219 Custodial Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56221 Lamps and Lights | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56301 Food - Food Service Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56401 Textbooks | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56402 Library Books | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56403 Reference Books | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56404 Subscriptions and Periodicals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56406 Textbooks - Non-Public | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56408 Other Textbooks | 0 | 0 | 255 | 14 | 0 | 853 | 10 |
| 56501 Technology-Related Supplies | 192 | 0 | 300 | 38 | 0 | 656 | 77 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 224 | 2 | (35) | 224 | 1 |
| 57202 Building Improvements | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 57301 Vehicles | 0 | 0 | 54 | 4 | 0 | 118 | 5 |
| 57303 Buses | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 57305 Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57306 Furniture and Fixtures | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57309 Technology-Related Hardware | 0 | 0 | 26 | 1 | 0 | 26 | 0 |
| 57311 Technology Software | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58102 Other Dues and Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58103 Bank Fees | 0 | 0 | 0 | 0 | 0 | 111 | 1 |
| 58104 License and Permit Fees | 0 | 0 | 0 | 0 | 0 | 2,222 | 55 |
| 58201 Tax Liability/Penalty | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58206 Claims and Settlements | 0 | 0 | 82 | 5 | 0 | 82 | 2 |
| 58310 Redemption of Principal | 0 | 0 | 2 | 0 | 0 | 199 | 1 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 1,954 | 44 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 10 | 1 | 0 | 15 | 0 |
| 58320 Interest | 0 | 0 | 0 | 0 | 0 | 138 | 0 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 47 | 1 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58902 Bad Debt Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **194** | **0** | **388** | **82** | **0** | **4,779** | **234** |
| **JOB CLASS Intermeditate Level - Expenditures in $** | | | | | | | |
| 00 Non-personnel Expenses | 451,166 | 1,000 | 911,000 | 197,000 | 1,000 | 5,603,000 | 621,000 |
| 11 Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Counselors & Placement Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Library Professionals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Executive | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Finance & Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 School Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Curriculum & Assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Principals & Assistant Principals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 Executive - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 32 Finance & Administration - Mid Level | 0 | 0 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| 33 School Administration - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 Other School Activities - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Executive - Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Finance & Administration - Support | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 43 School Administration - Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 Transportation Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Aides & Other Non-Certified Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Custodial Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Facilities Maintenance Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Retirees & Other Former Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **451,166** | **1,000** | **911,000** | **197,000** | **45,000** | **5,647,000** | **665,000** |

| JOB CLASS Intermediate Level - Expenditures in % | | | | | |
|---|---|---|---|---|---|
| 00 Non-personnel Expenses | 100% | | 95% | | 100% |
| 11 Teachers | 0% | | 0% | | 0% |
| 15 Counselors & Placement Officers | 0% | | 0% | | 0% |
| 16 Library Professionals | 0% | | 0% | | 0% |
| 17 Therapists/Nurses/Social Workers/Psychologists | 0% | | 0% | | 0% |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0% | | 0% | | 0% |
| 19 Instructional Coaches | 0% | | 0% | | 0% |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 21 Executive | 0% | | | 0% | | | 0% |
| 22 Finance & Administration | 0% | | | 0% | | | 0% |
| 23 School Administration | 0% | | | 0% | | | 0% |
| 24 Curriculum & Assessment | 0% | | | 0% | | | 0% |
| 25 Principals & Assistant Principals | 0% | | | 0% | | | 0% |
| 31 Executive - Mid Level | 0% | | | 0% | | | 0% |
| 32 Finance & Administration - Mid Level | 0% | | | 0% | | | 0% |
| 33 School Administration - Mid Level | 0% | | | 0% | | | 0% |
| 34 Curriculum & Assessment - Mid Level | 0% | | | 0% | | | 0% |
| 35 Other School Activities - Mid Level | 0% | | | 0% | | | 0% |
| 41 Executive - Support | 0% | | | 0% | | | 0% |
| 42 Finance & Administration - Support | 0% | | | 0% | | | 0% |
| 43 School Administration - Support | 0% | | | 0% | | | 0% |
| 44 Curriculum & Assessment - Support | 0% | | | 0% | | | 0% |
| 45 Transportation Staff | 0% | | | 0% | | | 0% |
| 46 Aides & Other Non-Certified Staff | 0% | | | 0% | | | 0% |
| 47 Custodial Staff | 0% | | | 0% | | | 0% |
| 48 Student Activity Advisors & Coaches | 0% | | | 0% | | | 0% |
| 49 Facilities Maintenance Staff | 0% | | | 0% | | | 0% |
| 51 Retirees & Other Former Employees | 0% | | | 0% | | | 0% |
| 52 Disabled Inactive Employees | 0% | | | 0% | | | 0% |
| **Total** | **100%** | | | **95%** | | | **100%** |

| JOB CLASS Intermediate Level - Expenditures Per Pupil | | | | | | | |
|---|---|---|---|---|---|---|---|
| 00 Non-personnel Expenses | 194 | 0 | 388 | 82 | 0 | 4,779 | 234 |
| 11 Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 06-Alt | 09 - Presch |
| Student Count: | 2,322.12 | 993.05 | 560.43 | 768.64 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 15 Counselors & Placement Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Library Professionals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Executive | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Finance & Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 School Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Curriculum & Assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Principals & Assistant Principals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 Executive - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Finance & Administration - Mid Level | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| 33 School Administration - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 Other School Activities - Mid Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 Executive - Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Finance & Administration - Support | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 43 School Administration - Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 Transportation Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Aides & Other Non-Certified Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 Custodial Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 Facilities Maintenance Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 Retirees & Other Former Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 Disabled Inactive Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

| District: | Smithfield | | | | | |
|---|---|---|---|---|---|---|
| District ID: | 310 | Average Daily Membership | | | | |
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| Average Student Count - District Category | 2,190.76 | 925.08 | 572.39 | 689.29 | 1.70 | 2.30 |
| Average Student Count - Entire State | 2,508.80 | 1,170.52 | 550.63 | 782.23 | 3.47 | 1.95 |

| | | Suburban | | | State | | |
|---|---|---|---|---|---|---|---|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| Total | 194 | 0 | 388 | 82 | 0 | 4,779 | 234 |