FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

LOCATION Summary Level - Expenditures in $		Charter MIN	Charter MAX	Charter AVG	State MIN	State MAX
00 Central Office	4,880	1,000	174,000	22,000	1,000	1,287,000
01 Education Services	112,378	12,000	1,036,000	318,000	10,000	30,002,000
02 Business Services	123,911	1,000	658,000	217,000	1,000	10,284,000
03 Elementary Schools	0	1,334,000	4,316,000	3,117,000	1,334,000	141,549,000
04 Middle Schools	0	351,000	2,335,000	1,452,000	351,000	57,495,000
05 High Schools	1,504,360	1,227,000	2,887,000	1,991,000	1,197,000	88,105,000
06 Alternative Schools	0	178,000	178,000	178,000	178,000	2,447,000
07 Other Schools	0	1,000	7,000	3,000	1,000	2,174,000
08 Non Public/Private	0	4,000	4,000	4,000	1,000	20,076,000
09 Preschools (In-District)	0	0	0	0	1,012,000	1,862,000
10 Charter Schools	0	0	0	0	5,000	6,611,000
11 Collaboratives	0	0	0	0	1,000	1,149,000
12 RIDE	0	0	0	0	493,000	493,000
13 Public Out of State	0	0	0	0	34,000	153,000
14 Adult Education	0	9,000	9,000	9,000	2,000	282,000
15 Out of District Transportation	0	173,000	173,000	173,000	60,000	1,993,000
16 Payments for Debt Service	0	11,000	11,000	11,000	11,000	11,000
18 Payments for Retiree Benefits	0	3,000	3,000	3,000	(42,000)	6,006,000
23 Summer School-Elementary	0	2,000	47,000	23,000	1,000	287,000
24 Summer School-Middle	0	2,000	19,000	9,000	2,000	105,000
25 Summer School-High	0	1,000	34,000	11,000	1,000	1,272,000
33 After School-Elementary	0	2,000	212,000	98,000	2,000	379,000
34 After School-Middle	0	28,000	71,000	54,000	1,000	175,000
35 After School-High	400	1,000	84,000	29,000	1,000	514,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**
Total	**1,745,929**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

Charter			State	
MIN	MAX	AVG	MIN	MAX
3,341,000	**12,258,000**	**7,722,000**	**4,658,000**	**374,711,000**

LOCATION Summary Level - Expenditures in %		
00 Central Office	0%	0%
01 Education Services	6%	8%
02 Business Services	7%	6%
03 Elementary Schools	0%	30%
04 Middle Schools	0%	19%
05 High Schools	86%	34%
06 Alternative Schools	0%	0%
07 Other Schools	0%	0%
08 Non Public/Private	0%	0%
09 Preschools (In-District)	0%	0%
10 Charter Schools	0%	0%
11 Collaboratives	0%	0%
12 RIDE	0%	0%
13 Public Out of State	0%	0%
14 Adult Education	0%	0%
15 Out of District Transportation	0%	0%
16 Payments for Debt Service	0%	0%
18 Payments for Retiree Benefits	0%	0%
23 Summer School-Elementary	0%	0%
24 Summer School-Middle	0%	0%
25 Summer School-High	0%	0%

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
33 After School-Elementary	0%			1%		
34 After School-Middle	0%			0%		
35 After School-High	0%			0%		
Total	**100%**			**100%**		

LOCATION Summary Level - Expenditures Per Pupil						
00 Central Office	41	0	587	74	0	1,492
01 Education Services	949	36	2,912	1,152	12	6,242
02 Business Services	1,046	3	2,230	824	3	7,138
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		21,092	Calc'd by School Type ADM	
04 Middle Schools	0	Calc'd by School Type ADM		26,718	Calc'd by School Type ADM	
05 High Schools	12,700	Calc'd by School Type ADM		22,784	Calc'd by School Type ADM	
06 Alternative Schools	0	Calc'd by School Type ADM		34	Calc'd by School Type ADM	
07 Other Schools	0	0	19	1	0	4,558
08 Non Public/Private	0	0	13	1	0	1,934
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM	
10 Charter Schools	0	0	0	0	0	431
11 Collaboratives	0	0	0	0	0	301
12 RIDE	0	0	0	0	0	146
13 Public Out of State	0	0	0	0	0	27
14 Adult Education	0	0	27	2	0	46
15 Out of District Transportation	0	0	529	33	0	529
16 Payments for Debt Service	0	0	21	1	0	21
18 Payments for Retiree Benefits	0	0	9	1	(28)	3,299

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
23 Summer School-Elementary	0	0	158	30	0	271
24 Summer School-Middle	0	0	63	5	0	63
25 Summer School-High	0	0	152	11	0	152
33 After School-Elementary	0	0	410	82	0	410
34 After School-Middle	0	0	238	24	0	238
35 After School-High	3	0	506	48	0	506
Total	**#DIV/0!**			**72,916**		

FUNCTION Summary Level - Expenditures in $						
1 Instruction	907,502	486,000	5,083,000	2,147,000	486,000	182,541,000
2 Instructional Support	268,426	92,000	1,584,000	655,000	92,000	62,817,000
3 Operations	275,418	220,000	1,635,000	568,000	220,000	69,945,000
4 Other Commitments	0	10,000	173,000	52,000	10,000	32,041,000
5 Leadership	294,582	226,000	1,426,000	550,000	226,000	17,280,000
Total	**1,745,929**	**1,034,000**	**9,901,000**	**3,972,000**	**1,034,000**	**364,624,000**

FUNCTION Summary Level - Expenditures in %						
1 Instruction	52%			53%		
2 Instructional Support	15%			17%		
3 Operations	16%			15%		
4 Other Commitments	0%			0%		
5 Leadership	17%			15%		
Total	**100%**			**100%**		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

Charter			State	
MIN	MAX	AVG	MIN	MAX
4,588	9,270	7,266	4,588	39,883
709	4,580	2,214	709	26,187
1,260	3,244	1,920	1,260	17,315
0	529	43	0	6,813
824	4,183	1,859	583	8,079
8,112	**18,283**	**13,302**	**8,112**	**96,433**
389,000	4,590,000	1,939,000	389,000	177,218,000
28,000	662,000	208,000	28,000	5,323,000
3,000	812,000	263,000	3,000	25,517,000
14,000	553,000	163,000	14,000	12,699,000
4,000	632,000	227,000	4,000	24,237,000
1,000	9,000	3,000	1,000	365,000
8,000	542,000	107,000	8,000	31,532,000
33,000	710,000	275,000	33,000	27,884,000
74,000	446,000	187,000	74,000	10,530,000
0	0	0	0	0
0	0	0	0	0
10,000	173,000	52,000	10,000	31,875,000
0	0	0	(1,000)	167,000

FUNCTION Summary Level - Expenditures Per Pupil	
1 Instruction	7,661
2 Instructional Support	2,266
3 Operations	2,325
4 Other Commitments	0
5 Leadership	2,487
Total	**14,739**

FUNCTION Intermediate Level - Expenditures in $	
11 Face-to-Face Teaching	754,438
12 Classroom Materials	153,065
21 Pupil Support	130,163
22 Teacher Support	109,654
23 Program Support	28,610
24 Assessments	0
31 Non-Instructional Student Services	113,808
32 Facilities	32,053
33 Business Services	129,557
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	0
44 Legal Obligations	0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51 School Management	219,499	64,000	875,000	324,000	64,000	13,376,000
52 Program/Operations Management	0	1,000	525,000	131,000	1,000	3,067,000
53 District Management	75,084	17,000	300,000	120,000	17,000	837,000
Total	**1,745,929**	**646,000**	**10,829,000**	**3,999,000**	**645,000**	**364,627,000**

FUNCTION Intermediate Level - Expenditures in %			
00 Workers Compensation/Unemployment	#REF!		#N/A
11 Face-to-Face Teaching	43%		48%
12 Classroom Materials	9%		5%
21 Pupil Support	7%		7%
22 Teacher Support	6%		4%
23 Program Support	2%		6%
24 Assessments	0%		0%
31 Non-Instructional Student Services	7%		3%
32 Facilities	2%		7%
33 Business Services	7%		5%
41 Contingencies	0%		0%
42 Capital	0%		0%
43 Out-of-District Obligations	0%		0%
44 Legal Obligations	0%		0%
51 School Management	13%		9%
52 Program/Operations Management	0%		2%
53 District Management	4%		4%
Total	**#REF!**		**#N/A**

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

Charter			State	
MIN	MAX	AVG	MIN	MAX
4,100	8,442	6,563	4,100	37,017
85	1,475	703	85	2,867
32	2,288	888	32	6,846
79	1,120	550	77	1,120
24	2,869	768	24	19,086
0	29	8	0	150
16	974	361	16	2,401
271	2,047	929	271	8,157
368	1,228	630	127	7,195
0	0	0	0	0
0	0	0	0	0
0	529	43	0	6,813
0	0	0	(1)	1,667
397	3,023	1,095	397	6,343
0	1,728	358	0	1,728
50	1,000	406	37	1,736
8,112	**18,283**	**13,302**	**8,112**	**96,433**

FUNCTION Intermediate Level - Expenditures Per Pupil	
11 Face-to-Face Teaching	6,369
12 Classroom Materials	1,292
21 Pupil Support	1,099
22 Teacher Support	926
23 Program Support	242
24 Assessments	0
31 Non-Instructional Student Services	961
32 Facilities	271
33 Business Services	1,094
41 Contingencies	0
42 Capital	0
43 Out-of-District Obligations	0
44 Legal Obligations	0
51 School Management	1,853
52 Program/Operations Management	0
53 District Management	634
Total	**14,739**

FUNCTION Detail Level - Expenditures in $

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
111 Instructional Teachers	735,273	385,000	4,034,000	1,708,000	385,000	152,962,000
112 Substitutes	18,415	4,000	165,000	57,000	4,000	7,764,000
113 Instructional Paraprofessionals	750	1,000	896,000	233,000	1,000	16,493,000
121 Pupil-Use Technology and Software	91,589	1,000	315,000	79,000	1,000	1,866,000
122 Instructional Materials/Trips/Supplies	61,475	25,000	457,000	130,000	25,000	3,526,000
211 Guidance and Counseling	74,664	1,000	383,000	101,000	1,000	7,250,000
212 Library and Media	0	1,000	231,000	46,000	(4,000)	4,378,000
213 Extracurricular	11,774	5,000	389,000	85,000	5,000	1,439,000
214 Student Services - Instructional	14,061	1,000	235,000	79,000	1,000	4,407,000
215 Academic Interventions	0	3,000	156,000	45,000	1,000	3,560,000
216 Student Health Services - Medical	29,664	1,000	128,000	45,000	1,000	4,486,000
221 Curriculum Development	32,386	1,000	132,000	43,000	1,000	2,710,000
222 Staff Development and Support	77,267	1,000	421,000	124,000	1,000	11,875,000
223 Sabbaticals	0	0	0	0	31,000	48,000
231 Program Management	16,970	3,000	318,000	80,000	3,000	5,932,000
232 Therapists, Psychologists et al	11,640	12,000	360,000	158,000	12,000	18,305,000
241 Academic Student Assessment	0	1,000	9,000	3,000	1,000	365,000
311 Transportation	98,507	2,000	484,000	84,000	2,000	14,645,000
312 Food Service	15,300	3,000	148,000	37,000	2,000	14,601,000
313 Safety	0	1,000	36,000	10,000	1,000	2,287,000
321 Building Upkeep/Utilities/Maintenance	32,053	33,000	710,000	275,000	33,000	27,884,000
331 Data Processing	4,652	4,000	119,000	24,000	4,000	1,912,000
332 Business Operations	124,906	70,000	327,000	166,000	28,000	8,619,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
411 Budgeted Contingencies	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	4,000	173,000	61,000	1,000	25,434,000
432 Retiree Benefits and Other	0	3,000	3,000	3,000	(36,000)	6,336,000
433 Enterprise and Community Service	0	8,000	12,000	10,000	(1,000)	590,000
441 Claims and Settlements	0	0	0	0	(1,000)	167,000
511 Principals and Assistant Principals	135,911	29,000	502,000	171,000	29,000	7,699,000
512 School Office	83,587	36,000	373,000	153,000	21,000	5,677,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	1,000	525,000	131,000	1,000	3,067,000
531 Superintendent and School Board	59,493	10,000	295,000	108,000	10,000	694,000
532 Legal	15,591	2,000	43,000	15,000	2,000	373,000
Total	**1,745,929**	**652,000**	**12,379,000**	**4,264,000**	**566,000**	**367,351,000**

FUNCTION Detail Level - Expenditures in %				
111 Instructional Teachers	42%		42%	
112 Substitutes	1%		1%	
113 Instructional Paraprofessionals	0%		4%	
121 Pupil-Use Technology and Software	5%		2%	
122 Instructional Materials/Trips/Supplies	4%		3%	
211 Guidance and Counseling	4%		1%	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
212 Library and Media	0%			0%		
213 Extracurricular	1%			1%		
214 Student Services - Instructional	1%			2%		
215 Academic Interventions	0%			0%		
216 Student Health Services - Medical	2%			1%		
221 Curriculum Development	2%			1%		
222 Staff Development and Support	4%			3%		
223 Sabbaticals	0%			0%		
231 Program Management	1%			3%		
232 Therapists, Psychologists et al	1%			4%		
241 Academic Student Assessment	0%			0%		
311 Transportation	6%			2%		
312 Food Service	1%			1%		
313 Safety	0%			0%		
321 Building Upkeep/Utilities/Maintenance	2%			7%		
331 Data Processing	0%			1%		
332 Business Operations	7%			5%		
411 Budgeted Contingencies	0%			0%		
421 Debt Service	0%			0%		
422 Capital Projects	0%			0%		
431 Public, Parochial, Private, Charter Pass-Throughs	0%			0%		
432 Retiree Benefits and Other	0%			0%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
433 Enterprise and Community Service Operations	0%			0%		
441 Claims and Settlements	0%			0%		
511 Principals and Assistant Principals	8%			5%		
512 School Office	5%			4%		
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			2%		
531 Superintendent and School Board	3%			3%		
532 Legal	1%			0%		
Total	**100%**			**100%**		

FUNCTION Detail Level - Expenditures Per Pupil						
111 Instructional Teachers	6,207	3,827	7,796	5,781	3,827	33,674
112 Substitutes	155	36	340	191	0	829
113 Instructional Paraprofessionals	6	0	1,723	591	0	2,513
121 Pupil-Use Technology and Software	773	3	773	265	3	2,279
122 Instructional Materials/Trips/Supplies	519	73	1,126	438	73	1,126
211 Guidance and Counseling	630	0	1,730	148	0	3,009
212 Library and Media	0	0	372	87	(33)	1,214
213 Extracurricular	99	0	1,300	214	0	1,300

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
214 Student Services - Instructional	119	0	1,182	250	0	1,182
215 Academic Interventions	0	0	784	38	0	784
216 Student Health Services - Medical	250	1	445	151	1	1,547
221 Curriculum Development	273	0	572	134	0	572
222 Staff Development and Support	652	1	1,120	417	1	1,120
223 Sabbaticals	0	0	0	0	0	29
231 Program Management	143	16	1,951	268	0	1,951
232 Therapists, Psychologists et al	98	0	1,548	500	0	19,037
241 Academic Student Assessment	0	0	29	8	0	150
311 Transportation	832	0	832	248	0	2,127
312 Food Service	129	0	452	85	0	785
313 Safety	0	0	263	28	0	596
321 Building Upkeep/Utilities/Maintenance	271	271	2,047	929	271	8,157
331 Data Processing	39	0	508	70	0	508
332 Business Operations	1,054	329	1,055	560	49	7,101
411 Budgeted Contingencies	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	529	39	0	6,084
432 Retiree Benefits and Other	0	0	9	1	(24)	3,299
433 Enterprise and Community Service Operations	0	0	73	4	(1)	174
441 Claims and Settlements	0	0	0	0	(1)	1,667

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
511 Principals and Assistant Principals	1,147	178	1,549	577	178	2,267
512 School Office	706	219	1,474	518	76	4,075
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	1,728	358	0	1,728
531 Superintendent and School Board	502	30	912	364	30	1,345
532 Legal	132	0	238	42	0	1,509
Total	**14,739**	**8,112**	**18,283**	**13,302**	**8,112**	**96,433**

PROGRAM Summary Level - Expenditures in $						
0 Other Programs	104,733	11,000	105,000	49,000	4,000	6,130,000
1 Regular Elementary/Secondary Education	1,437,374	986,000	7,704,000	3,398,000	115,000	257,692,000
2 Special Education	198,803	7,000	871,000	339,000	7,000	80,667,000
3 Vocational and Technical Education Programs	0	24,000	95,000	64,000	3,000	12,729,000
4 Bilingual/ESL Education	0	1,000	236,000	55,000	1,000	12,809,000
5 Non-Public Schools Programs	0	7,000	7,000	7,000	1,000	4,793,000
School	0	2,000	354,000	120,000	1,000	2,107,000
7 Community/Jr College Education Programs	0	0	0	0	0	0
8 Community Services Programs	0	37,000	151,000	94,000	(1,000)	926,000
9 Co-Curricular and Extracurricular Activities	5,020	3,000	220,000	40,000	3,000	1,403,000
Total	**1,745,929**	**1,078,000**	**9,743,000**	**4,166,000**	**134,000**	**379,256,000**

PROGRAM Summary Level - Expenditures in %

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
0 Other Programs	6%			2%		
1 Regular Elementary/Secondary Education	82%			86%		
2 Special Education	11%			9%		
3 Vocational and Technical Education Programs	0%			1%		
4 Bilingual/ESL Education	0%			0%		
5 Non-Public Schools Programs	0%			0%		
6 Adult/Continuing Ed, Summer School, After School	0%			1%		
7 Community/Jr College Education Programs	0%			0%		
8 Community Services Programs	0%			0%		
9 Co-Curricular and Extracurricular Activities	0%			0%		
Total	**100%**			**100%**		

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
6 Adult/Continuing Ed, Summer School, After School						
7 Community/Jr College Education Programs						
8 Community Services Programs						
9 Co-Curricular and Extracurricular Activities						
Total						

SUBJECT Summary Level - Expenditures in $						
00 General Education	466,424	444,000	3,759,000	1,588,000	380,000	99,982,000
01 Agriculture	0	0	0	0	172,000	181,000
02 Art	51,612	21,000	220,000	97,000	21,000	4,125,000
03 Business	0	2,000	2,000	2,000	2,000	1,695,000
04 Distributive/Marketing	0	0	0	0	4,000	4,000
05 English Language Arts	93,887	38,000	411,000	183,000	(23,000)	12,368,000
06 ESL and Bilingual	0	1,000	236,000	55,000	1,000	12,476,000
07 Foreign Languages	50,509	5,000	108,000	67,000	5,000	5,132,000
08 Guidance	74,170	1,000	382,000	99,000	1,000	7,198,000
09 Health Occupations Education	0	18,000	121,000	70,000	1,000	121,000
10 Physical Curriculum	0	0	0	0	3,000	1,416,000
11 Health Education	0	3,000	9,000	5,000	1,000	1,000,000
12 Physical Education and Health	21,513	2,000	210,000	93,000	2,000	10,540,000
13 Family and Consumer Education	0	0	0	0	5,000	598,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
14 Industrial Arts/Vocational Education	0	73,000	267,000	143,000	1,000	4,871,000
15 Mathematics	126,541	46,000	492,000	206,000	46,000	11,240,000
16 Music/Theatre/Performing Arts/Drama	41,444	1,000	175,000	60,000	1,000	3,585,000
17 Natural Sciences	136,474	35,000	386,000	155,000	35,000	8,676,000
18 Office Occupations	0	0	0	0	166,000	166,000
19 Social Sciences	97,711	45,000	282,000	128,000	45,000	8,841,000
20 Technical Ed/Computer Technology	0	1,000	142,000	54,000	1,000	2,528,000
21 Special Education	199,028	7,000	871,000	339,000	7,000	80,061,000
22 Co-Curricular Activities/Athletics	986	1,000	46,000	9,000	1,000	1,329,000
23 Co-Curricular Activities/Non-Athletics	4,113	2,000	47,000	15,000	2,000	558,000
24 Literacy and Reading	0	2,000	352,000	118,000	2,000	3,691,000
25 Non-Instruction	381,517	245,000	2,005,000	866,000	245,000	85,014,000
26 Library Science	0	1,000	236,000	47,000	1,000	4,204,000
27 Adult Ed/Summer School/After School	0	1,000	353,000	109,000	1,000	2,107,000
28 Accreditation	0	0	0	0	1,000	20,000
29 Senior Project	0	1,000	1,000	1,000	1,000	217,000
30 ROTC	0	0	0	0	0	0
Total	**1,745,929**	**996,000**	**11,113,000**	**4,509,000**	**1,131,000**	**373,944,000**

SUBJECT Summary Level - Expenditures in %			
00 General Education	27%	37%	
01 Agriculture	0%	0%	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
02 Art	3%			2%		
03 Business	0%			0%		
04 Distributive/Marketing	0%			0%		
05 English Language Arts	5%			5%		
06 ESL and Bilingual	0%			0%		
07 Foreign Languages	3%			1%		
08 Guidance	4%			1%		
09 Health Occupations Education	0%			0%		
10 Physical Curriculum	0%			0%		
11 Health Education	0%			0%		
12 Physical Education and Health	1%			2%		
13 Family and Consumer Education	0%			0%		
14 Industrial Arts/Vocational Education	0%			2%		
15 Mathematics	7%			5%		
16 Music/Theatre/Performing Arts/Drama	2%			1%		
17 Natural Sciences	8%			4%		
18 Office Occupations	0%			0%		
19 Social Sciences	6%			4%		
20 Technical Ed/Computer Technology	0%			1%		
21 Special Education	11%			9%		
22 Co-Curricular Activities/Athletics	0%			0%		
23 Co-Curricular Activities/Non-Athletics	0%			0%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
24 Literacy and Reading	0%			1%		
25 Non-Instruction	22%			23%		
26 Library Science	0%			0%		
27 Adult Ed/Summer School/After School	0%			1%		
28 Accreditation	0%			0%		
29 Senior Project	0%			0%		
30 ROTC	0%			0%		
Total	**100%**			**100%**		

SUBJECT Detail Level - Expenditures Per Pupil						
00 General Education	3,938	2,007	8,286	5,376	1,243	11,021
01 Agriculture	0	0	0	0	0	139
02 Art	436	0	852	267	0	1,037
03 Business	0	0	4	0	0	224
04 Distributive/Marketing	0	0	0	0	0	1
05 English Language Arts	793	0	1,855	542	(203)	1,855
06 ESL and Bilingual	0	0	451	80	0	1,086
07 Foreign Languages	426	0	466	112	0	540
08 Guidance	626	0	1,727	146	0	1,727
09 Health Occupations Education	0	0	545	29	0	545
10 Physical Curriculum	0	0	0	0	0	386
11 Health Education	0	0	39	3	0	184
12 Physical Education and Health	182	0	554	292	0	685

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
13 Family and Consumer Education	0	0	0	0	0	212
14 Industrial Arts/Vocational Education	0	0	1,393	120	0	6,380
15 Mathematics	1,068	0	1,588	608	0	1,588
16 Music/Theatre/Performing Arts/Drama	350	0	783	151	0	919
17 Natural Sciences	1,152	0	1,152	459	0	1,152
18 Office Occupations	0	0	0	0	0	71
19 Social Sciences	825	0	1,144	349	0	1,144
20 Technical Ed/Computer Technology	0	0	327	79	0	327
21 Special Education	1,680	47	2,159	1,146	47	63,864
22 Co-Curricular Activities/Athletics	8	0	73	11	0	780
23 Co-Curricular Activities/Non-Athletics	35	0	206	35	0	206
24 Literacy and Reading	0	0	568	249	0	2,747
25 Non-Instruction	3,221	1,489	5,798	2,930	1,489	23,024
26 Library Science	0	0	381	89	0	1,214
27 Adult Ed/Summer School/After School	0	0	826	229	0	826
28 Accreditation	0	0	0	0	0	11
29 Senior Project	0	0	0	0	0	11
30 ROTC	0	0	2	0	0	200
Total	**14,739**	**8,112**	**18,283**	**13,302**	**8,112**	**96,433**

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

OBJECT Summary Level - Expenditures in $		Charter MIN	Charter MAX	Charter AVG	State MIN	State MAX
51 Personnel Services - Compensation	895,883	530,000	5,685,000	2,240,000	530,000	180,654,000
52 Personnel Services - Employee Benefits	253,249	145,000	1,739,000	725,000	145,000	88,304,000
53 Purchased Professional & Technical Services	239,804	124,000	700,000	332,000	85,000	12,911,000
54 Purchased Property Services	61,818	12,000	440,000	152,000	12,000	22,994,000
55 Other Purchased Services	78,582	11,000	579,000	159,000	11,000	46,964,000
56 Supplies	99,197	64,000	531,000	197,000	64,000	9,687,000
57 Property	91,570	1,000	371,000	85,000	1,000	2,094,000
58 Debt Service and Miscellaneous	25,826	13,000	146,000	45,000	3,000	1,018,000
59 Other Items	0	0	0	0	0	0
Total	**1,745,929**	**900,000**	**10,191,000**	**3,935,000**	**851,000**	**364,626,000**

OBJECT Summary Level - Expenditures in %						
51 Personnel Services - Compensation	51%			56%		
52 Personnel Services - Employee Benefits	15%			18%		
53 Purchased Professional & Technical Services	14%			10%		
54 Purchased Property Services	4%			4%		
55 Other Purchased Services	5%			4%		
56 Supplies	6%			5%		
57 Property	5%			2%		
58 Debt Service and Miscellaneous	1%			1%		
59 Other Items	0%			0%		
Total	**100%**			**100%**		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
OBJECT Summary Level - Expenditures Per Pupil						
51 Personnel Services - Compensation	7,563	4,663	10,019	7,580	4,663	52,007
52 Personnel Services - Employee Benefits	2,138	1,378	3,645	2,453	1,378	29,498
53 Purchased Professional & Technical Services	2,024	502	3,411	1,121	222	6,385
54 Purchased Property Services	522	34	1,219	512	34	2,532
55 Other Purchased Services	663	72	1,109	536	72	6,870
56 Supplies	837	262	941	664	262	4,107
57 Property	773	1	1,610	287	1	1,610
58 Debt Service and Miscellaneous	218	69	440	149	5	1,100
59 Other Items	0	0	0	0	0	0
Total	**14,739**	**8,112**	**18,283**	**13,302**	**8,112**	**96,433**
OBJECT Intermediate Level - Expenditures in $						
511 Salaries Expenses	862,043	530,000	5,561,000	2,141,000	530,000	168,511,000
512 Overtime Expense	0	1,000	25,000	7,000	1,000	479,000
513 Additional Compensation	33,840	4,000	449,000	106,000	(1,000)	10,179,000
514 Stipends	0	2,000	41,000	19,000	1,000	1,487,000
521 Health/Medical Benefits	80,209	42,000	766,000	312,000	42,000	41,544,000
522 OPEB and Retirement Payments	56,624	47,000	521,000	198,000	47,000	25,578,000
523 FICA and Medicare	65,004	43,000	423,000	165,000	43,000	13,522,000
524 Voluntary Savings Contributions	25,432	(4,000)	101,000	31,000	(4,000)	101,000
525 Unemployment Compensation	17,343	4,000	96,000	33,000	(1,000)	768,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
527 Workers Compensation	8,637	2,000	25,000	8,000	2,000	2,317,000
529 Other Employee Benefits	0	1,000	30,000	7,000	1,000	4,578,000
531 Official/Administrative Services	0	9,000	250,000	80,000	1,000	250,000
532 Professional Educational Services	5,550	6,000	367,000	124,000	6,000	3,152,000
533 Professional Employee Training & Development Services	94,242	1,000	143,000	54,000	1,000	3,927,000
534 Other Professional Services	129,051	31,000	155,000	90,000	31,000	4,345,000
535 Technical Services	7,258	3,000	58,000	21,000	3,000	1,198,000
537 Other Services Purchased	3,702	1,000	43,000	14,000	1,000	280,000
542 Cleaning and Disposal Services	17,428	11,000	115,000	47,000	5,000	17,820,000
543 Repairs and Maintenance Services	27,328	2,000	212,000	48,000	2,000	2,731,000
544 Utility Services	6,742	5,000	68,000	18,000	5,000	1,822,000
545 Construction Services	0	0	0	0	0	0
546 Rentals	10,274	1,000	195,000	41,000	1,000	466,000
549 Other Property Services Purchased	45	1,000	16,000	6,000	1,000	597,000
551 Student Transportation Services	44,114	2,000	485,000	102,000	2,000	12,214,000
552 Insurance (Other than Employee Benefits)	7,074	7,000	61,000	20,000	7,000	770,000
554 Advertising	4,880	1,000	18,000	6,000	(3,000)	26,000
555 Printing and Binding	416	1,000	20,000	8,000	1,000	184,000
556 Tuition	0	4,000	4,000	4,000	4,000	21,010,000
557 Food Service Management	10,815	1,000	148,000	48,000	1,000	13,301,000
558 Travel and Training	11,282	1,000	30,000	8,000	1,000	227,000
561 General Supplies	67,883	21,000	263,000	93,000	21,000	3,072,000
562 Facilities/Energy/Transportation Maintenance	15,288	1,000	191,000	65,000	1,000	5,433,000
563 Food Service	4,485	4,000	47,000	15,000	1,000	1,934,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
564 Books and Periodicals	11,027	4,000	126,000	28,000	1,000	561,000
565 Supplies - Technology Related	514	1,000	72,000	12,000	1,000	106,000
571 Land and Land Improvements	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	91,570	1,000	371,000	85,000	1,000	2,094,000
574 Infrastructure	0	0	0	0	0	0
581 Dues and Fees	25,686	3,000	69,000	28,000	3,000	852,000
582 Judgments Against the School District	0	0	0	0	1,000	167,000
583 Debt-Related Expenditures/Expenses	0	11,000	11,000	11,000	11,000	11,000
584 Property Taxes	141	1,000	64,000	16,000	1,000	64,000
589 Miscellaneous Expenditures	0	2,000	80,000	14,000	(24,000)	96,000
Total	**1,745,929**	**809,000**	**11,720,000**	**4,133,000**	**749,000**	**367,774,000**

OBJECT Intermediate Level - Expenditures in %			
511 Salaries Expenses	49%	54%	
512 Overtime Expense	0%	0%	
513 Additional Compensation	2%	2%	
514 Stipends	0%	0%	
521 Health/Medical Benefits	5%	8%	
522 OPEB and Retirement Payments	3%	5%	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
523 FICA and Medicare	4%			4%		
524 Voluntary Savings Contributions	1%			0%		
525 Unemployment Compensation	1%			1%		
527 Workers Compensation	0%			0%		
529 Other Employee Benefits	0%			0%		
531 Official/Administrative Services	0%			1%		
532 Professional Educational Services	0%			4%		
533 Professional Employee Training & Development Services	5%			1%		
534 Other Professional Services	7%			3%		
535 Technical Services	0%			1%		
537 Other Services Purchased	0%			0%		
542 Cleaning and Disposal Services	1%			1%		
543 Repairs and Maintenance Services	2%			1%		
544 Utility Services	0%			0%		
545 Construction Services	0%			0%		
546 Rentals	1%			1%		
549 Other Property Services Purchased	0%			0%		
551 Student Transportation Services	3%			2%		
552 Insurance (Other than Employee Benefits)	0%			1%		
554 Advertising	0%			0%		
555 Printing and Binding	0%			0%		
556 Tuition	0%			0%		
557 Food Service Management	1%			1%		
558 Travel and Training	1%			0%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
561 General Supplies	4%			2%		
562 Facilities/Energy/Transportation Maintenance	1%			2%		
563 Food Service	0%			0%		
564 Books and Periodicals	1%			1%		
565 Supplies - Technology Related	0%			0%		
571 Land and Land Improvements	0%			0%		
572 Buildings	0%			0%		
573 Vehicles/Equipment/Technology Software	5%			2%		
574 Infrastructure	0%			0%		
581 Dues and Fees	1%			1%		
582 Judgments Against the School District	0%			0%		
583 Debt-Related Expenditures/Expenses	0%			0%		
584 Property Taxes	0%			0%		
589 Miscellaneous Expenditures	0%			0%		
Total	**100%**			**100%**		

OBJECT Intermediate Level - Expenditures Per Pupil						
511 Salaries Expenses	7,277	4,607	9,462	7,246	4,607	51,196
512 Overtime Expense	0	0	40	7	0	132

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
513 Additional Compensation	286	0	863	292	(2)	863
514 Stipends	0	0	135	36	0	640
521 Health/Medical Benefits	677	323	1,869	1,056	323	12,993
522 OPEB and Retirement Payments	478	0	875	626	0	10,964
523 FICA and Medicare	549	153	763	556	153	3,724
524 Voluntary Savings Contributions	215	(14)	215	72	(14)	215
525 Unemployment Compensation	146	10	203	109	(0)	322
527 Workers Compensation	73	0	73	25	0	1,818
529 Other Employee Benefits	0	0	56	9	0	204
531 Official/Administrative Services	0	0	847	101	0	847
532 Professional Educational Services	47	47	2,360	418	0	3,901
533 Professional Employee Training & Development Services	796	1	796	182	1	796
534 Other Professional Services	1,089	129	1,090	303	58	1,825
535 Technical Services	61	6	259	70	6	937
537 Other Services Purchased	31	2	109	47	2	109
542 Cleaning and Disposal Services	147	0	394	137	0	794
543 Repairs and Maintenance Services	231	4	341	160	4	909
544 Utility Services	57	22	129	59	13	703
545 Construction Services	0	0	0	0	0	0
546 Rentals	87	3	594	138	0	594
549 Other Property Services Purchased	0	0	235	17	0	589

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
551 Student Transportation Services	372	14	743	345	0	2,567
552 Insurance (Other than Employee Benefits)	60	26	147	65	9	518
554 Advertising	41	0	116	18	(0)	116
555 Printing and Binding	4	2	65	26	0	65
556 Tuition	0	0	13	1	0	5,577
557 Food Service Management	91	0	452	60	0	686
558 Travel and Training	95	0	95	21	0	297
561 General Supplies	573	65	656	314	57	689
Maintenance	129	0	548	220	0	3,267
563 Food Service	38	0	258	13	0	710
564 Books and Periodicals	93	0	240	87	0	364
565 Supplies - Technology Related	4	0	131	31	0	140
571 Land and Land Improvements	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	773	1	1,610	287	1	1,610
574 Infrastructure	0	0	0	0	0	0
581 Dues and Fees	217	6	335	93	5	335
582 Judgments Against the School District	0	0	0	0	0	1,083
583 Debt-Related Expenditures/Expenses	0	0	21	2	0	21
584 Property Taxes	1	0	191	29	0	191

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	The Greene School
District ID:	620
District Category:	Charter
Student Count:	118.46
Average Student Count - District Category	295.39
Average Student Count - Entire State	2,532.74

Average Daily Membership				
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
0.00	0.00	118.46	0.00	0.00
147.78	54.34	87.39	5.88	0.00
1,164.86	553.57	793.48	18.66	2.17

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
589 Miscellaneous Expenditures	0	0	243	25	(53)	243
Total	**14,739**	**8,112**	**18,283**	**13,302**	**8,112**	**96,433**
OBJECT Detail Level - Expenditures in $						
51110 Regular Salaries	845,074	453,000	5,274,000	2,041,000	453,000	151,635,000
51111 Sick Leave	0	0	0	0	54,000	8,468,000
51112 Vacation	0	266,000	266,000	266,000	56,000	1,425,000
51113 Professional Days	0	3,000	173,000	60,000	1,000	1,019,000
51114 Holiday	0	0	0	0	66,000	261,000
51115 Salaries - Substitutes	16,968	8,000	124,000	49,000	8,000	6,070,000
51131 Differential Pay	0	0	0	0	14,000	27,000
Systemwide Supervisors	0	5,000	75,000	30,000	3,000	1,719,000
51133 Longevity (Non-Certified Only)	0	0	0	0	2,000	585,000
51134 Sabbatical	0	0	0	0	19,000	40,000
51135 Retroactive Salary	0	0	0	0	20,000	85,000
51140 Academic Fellowships	0	0	0	0	40,000	40,000
51201 Regular Overtime	0	1,000	25,000	7,000	1,000	479,000
51202 Snow Removal Overtime	0	0	0	0	(1,000)	9,000
51203 Event Coverage Overtime	0	0	0	0	(5,000)	64,000
51302 Professional Development - School	4,271	5,000	45,000	25,000	(1,000)	139,000
51303 Professional Development - District	0	0	0	0	1,000	2,562,000
51304 Trainer Expense	0	16,000	16,000	16,000	1,000	16,000
51306 Vacation Payoff	0	3,000	3,000	3,000	3,000	146,000
51307 Injured Employees	0	0	0	0	1,000	107,000
51308 After School Programs	400	1,000	77,000	35,000	1,000	744,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	The Greene School
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District Category:	Charter
Student Count:	118.46
Average Student Count - District Category	295.39
Average Student Count - Entire State	2,532.74

Average Daily Membership				
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
0.00	0.00	118.46	0.00	0.00
147.78	54.34	87.39	5.88	0.00
1,164.86	553.57	793.48	18.66	2.17

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51309 Tutoring	90	(1,000)	38,000	18,000	(1,000)	83,000
51311 Curriculum Work	16,113	12,000	21,000	16,000	1,000	142,000
51322 Severance	0	0	0	0	3,000	330,000
51323 Detention Coverage	12,966	1,000	13,000	5,000	1,000	43,000
51324 AM/PM Supervision	0	5,000	5,000	5,000	1,000	37,000
51325 Breakfast Supervision	0	0	0	0	6,000	148,000
51326 Teacher Support Team Payments	0	10,000	10,000	10,000	2,000	73,000
51327 Other Additional Compensation	0	1,000	5,000	3,000	1,000	1,435,000
51331 Sick Leave Bonus	0	23,000	52,000	39,000	1,000	1,838,000
51332 Sick Payoff - Non Severance	0	0	0	0	1,000	204,000
51335 Performance Based Compensation	0	5,000	289,000	147,000	5,000	289,000
51336 Class Overage/Weighting	0	0	0	0	0	0
51338 Summer Pay	0	1,000	48,000	22,000	1,000	1,270,000
51339 Class Coverage	0	0	0	0	0	0
51401 Stipend - Other	0	2,000	41,000	20,000	1,000	544,000
Directors	0	0	0	0	1,000	90,000
Advisors	0	5,000	24,000	15,000	1,000	774,000
51405 Stipend - Instructional Coaches	0	0	0	0	5,000	137,000
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	1,000	36,000
51407 Stipend - Mentors	0	0	0	0	1,000	169,000
52101 Health and Medical Premiums	70,059	30,000	699,000	278,000	1,000	14,242,000
52102 Life	1,839	1,000	11,000	5,000	1,000	268,000
52103 Dental	8,311	2,000	59,000	22,000	1,000	2,980,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52104 Vision	0	1,000	3,000	2,000	1,000	308,000
52105 Disability	0	1,000	22,000	6,000	1,000	165,000
52106 Other Insurance	0	0	0	0	(1,000)	722,000
52107 Death Benefit	0	0	0	0	6,000	6,000
52108 Wellness Program	0	4,000	9,000	6,000	1,000	350,000
52109 Medical Buyback Payments	0	3,000	65,000	17,000	3,000	641,000
52111 Legal Benefits	0	0	0	0	6,000	53,000
52112 Uniform Allowance	0	0	0	0	1,000	6,000
52121 Health and Medical - Self Insured / Active	0	5,000	229,000	86,000	(8,000)	32,052,000
52122 Health and Medical - Self Insured / Retiree	0	3,000	3,000	3,000	3,000	4,908,000
52123 Dental Buyback Payments	0	0	0	0	1,000	30,000
52124 Dental - Self Insured / Active	0	18,000	18,000	18,000	18,000	1,155,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(16,000)	831,000
52201 Current Benefits	0	0	0	0	4,005,000	4,005,000
52202 Future Benefits	0	0	0	0	79,000	170,000
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	56,624	47,000	521,000	194,000	47,000	19,166,000
52204 Private Pension Payment	0	4,000	26,000	15,000	3,000	2,527,000
52205 Certified Contributions - State Schools Only	0	0	0	0	133,000	133,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	2,000	2,000	2,000	1,000	95,000
52208 MERS Pension (Defined Benefit)	0	9,000	18,000	14,000	9,000	6,413,000
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	1,000	1,000	1,000	1,000	1,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52218 MERS Pension (Defined Contribution)	0	0	0	0	1,000	1,000
52301 FICA	52,683	29,000	343,000	133,000	29,000	10,890,000
52302 Medicare	12,321	8,000	81,000	32,000	8,000	2,632,000
52401 403b Contributions	0	(4,000)	47,000	18,000	(4,000)	47,000
52402 401k Contributions	25,432	26,000	101,000	67,000	26,000	101,000
52501 Unemployment Insurance	17,343	4,000	96,000	33,000	(1,000)	768,000
52710 Workers Compensation Premium	8,637	2,000	25,000	8,000	2,000	840,000
52720 Workers Compensation (Self Insured)	0	0	0	0	21,000	1,714,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	603,000
52901 Cafeteria Plan Fees	0	3,000	3,000	3,000	1,000	5,000
52902 Employee Assistance Programs	0	1,000	1,000	1,000	1,000	27,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	3,000	27,000
52910 Auto Allowance	0	0	0	0	1,000	82,000
52915 Union Benefits and Pension	0	0	0	0	2,000	4,454,000
52916 Housing Allowance	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	1,000	30,000	10,000	1,000	30,000
53101 Administrative Support	0	9,000	250,000	84,000	1,000	250,000
53102 Temporary Clerical Support	0	1,000	30,000	20,000	1,000	37,000
53201 Diagnosticians	0	0	0	0	1,000	55,000
53202 Speech Therapists	0	2,000	88,000	49,000	1,000	350,000
53203 Occupational Therapists	0	7,000	34,000	20,000	1,000	312,000
53204 Therapists	0	1,000	28,000	8,000	1,000	149,000
53205 Psychologists	0	3,000	105,000	24,000	1,000	416,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
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District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
53206 Audiologists	0	1,000	1,000	1,000	1,000	25,000
53207 Interpreters and Translators	450	1,000	2,000	1,000	1,000	63,000
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	72,000
53209 Bus Assistants/Monitors	0	0	0	0	50,000	479,000
53210 Performing Arts	0	1,000	93,000	28,000	1,000	93,000
53211 Physical Therapists	0	0	0	0	1,000	133,000
53212 Payment for Services - Volunteers	0	30,000	30,000	30,000	1,000	60,000
53213 Evaluations	0	1,000	44,000	10,000	1,000	76,000
53214 Mentoring	0	2,000	12,000	6,000	2,000	203,000
53215 GED Testing	0	7,000	7,000	7,000	7,000	7,000
53216 Tutoring Services	0	1,000	14,000	5,000	1,000	787,000
53217 Parents as Teachers	0	0	0	0	5,000	5,000
53218 Student Assistance	0	1,000	80,000	31,000	1,000	539,000
53219 Social Workers	0	0	0	0	13,000	13,000
53220 Other Purchased Professional Educational Services	2,250	1,000	267,000	37,000	1,000	1,612,000
53221 Virtual Classrooms	0	0	0	0	1,000	31,000
53222 Web-based Supplemental Instructional Programs	2,850	1,000	9,000	4,000	1,000	200,000
53223 Instructional Teachers	0	1,000	72,000	49,000	1,000	72,000
53224 Personal-Care Attendants	0	0	0	0	15,000	177,000
53301 Professional Development and Training Services	76,900	1,000	137,000	38,000	1,000	2,943,000
53302 Curriculum Development	9,604	1,000	50,000	16,000	1,000	752,000
53303 Conferences / Workshops	7,739	1,000	34,000	11,000	1,000	233,000
53401 Auditing/Actuarial Services	71,177	1,000	72,000	23,000	1,000	146,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
53402 Legal Services	15,591	2,000	43,000	15,000	2,000	336,000
53403 Health Service Providers - For Students	0	1,000	6,000	4,000	1,000	486,000
53404 Compliance	0	4,000	4,000	4,000	1,000	10,000
53405 Private Pension Advisors	0	1,000	4,000	3,000	1,000	43,000
53406 Other Services	42,056	1,000	114,000	47,000	1,000	3,687,000
53407 Bond Raising Contractors	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	2,000	5,000
53409 Negotiations/Arbitration	0	0	0	0	1,000	263,000
53410 Police and Fire Details	0	1,000	31,000	7,000	(1,000)	62,000
53411 Physicians	0	0	0	0	1,000	41,000
53412 Dentists	0	1,000	1,000	1,000	1,000	61,000
53413 Crossing Guards	0	0	0	0	37,000	40,000
53414 Medicaid Claims Provider	228	1,000	25,000	7,000	1,000	187,000
53415 Optometrists	0	0	0	0	1,000	3,000
53416 Officials/Referees	0	5,000	5,000	5,000	3,000	133,000
53417 Contracted Nursing Services	0	3,000	7,000	5,000	3,000	325,000
53501 Data Processing Services	4,652	1,000	21,000	8,000	1,000	47,000
53502 Other Technical Services	2,607	1,000	38,000	15,000	1,000	1,186,000
53503 Testing	0	1,000	6,000	3,000	1,000	113,000
53701 Other Charges	0	1,000	5,000	2,000	(3,000)	56,000
53703 Accreditation	0	0	0	0	1,000	18,000
53705 Shipping and Postage	2,349	1,000	13,000	4,000	1,000	168,000
53706 Catering/Food Reimbursement	1,353	1,000	31,000	11,000	1,000	56,000
54201 Rubbish Disposal Services	0	2,000	25,000	8,000	1,000	304,000
54202 Snow Plowing Services	0	1,000	13,000	4,000	1,000	159,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54203 Custodial Services	17,428	9,000	95,000	42,000	1,000	17,306,000
54204 Groundskeeping Services	0	2,000	15,000	9,000	1,000	107,000
54205 Rodent and Pest Control Services	0	1,000	5,000	2,000	1,000	50,000
54206 Cleaning Services	0	12,000	12,000	12,000	1,000	256,000
54207 Temporary Custodial Support	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	1,000	23,000	7,000	1,000	357,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	1,000	24,000	6,000	1,000	335,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	300	1,000	91,000	17,000	1,000	537,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	42,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	23,783	4,000	24,000	14,000	1,000	237,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	3,244	1,000	65,000	14,000	1,000	517,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	1,000	26,000	7,000	1,000	152,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	1,000	63,000	19,000	1,000	1,873,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**						
District ID:	**620**	**Average Daily Membership**					
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**	
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**	
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**	
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**	

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	1,000	5,000	2,000	1,000	15,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	1,000	13,000	6,000	1,000	121,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	1,000	1,000	1,000	1,000	20,000
54402 Water	0	1,000	8,000	4,000	1,000	237,000
54403 Telephone	4,629	1,000	12,000	5,000	1,000	365,000
54404 Energy Management Services	0	0	0	0	1,000	316,000
54405 Sewage/Cesspool	0	1,000	18,000	7,000	1,000	535,000
54406 Wireless Communications	2,113	1,000	47,000	9,000	1,000	172,000
54407 Internet Connectivity	0	(2,000)	9,000	2,000	(12,000)	199,000
54501 School and District Construction	0	0	0	0	0	0
54601 Renting Land and Buildings	200	1,000	195,000	43,000	1,000	195,000
54602 Rental of Equipment and Vehicles	10,074	1,000	26,000	9,000	1,000	443,000
54603 Rentals of Computers and Related Equipment	0	15,000	15,000	15,000	1,000	173,000
54604 Graduation Rentals	0	1,000	2,000	1,000	1,000	25,000
54605 Ice Rink Rental	0	0	0	0	4,000	52,000
54606 Pool Rental	0	0	0	0	2,000	13,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54607 Golf Course Rental	0	0	0	0	1,000	4,000
54608 Uniform Rental	0	0	0	0	3,000	8,000
54901 Other Purchased Property Services	0	1,000	4,000	2,000	1,000	569,000
54902 Alarm and Fire Safety Services	0	1,000	12,000	5,000	1,000	536,000
54903 Moving and Rigging	45	1,000	11,000	5,000	1,000	46,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	33,290	5,000	483,000	75,000	1,000	1,784,000
55111 Transportation Contractors	10,824	2,000	269,000	60,000	1,000	12,214,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	1,000	1,000	1,000	1,000	2,000
55201 Property and Liability Insurance	4,244	5,000	54,000	16,000	5,000	634,000
55202 Theft Insurance	0	1,000	1,000	1,000	(2,000)	1,000
55203 Fire Insurance	0	0	0	0	46,000	116,000
55204 Student Accident Insurance	986	1,000	5,000	3,000	1,000	9,000
55205 Flood Insurance	0	0	0	0	23,000	23,000
55206 Fleet/Vehicle Insurance	1,844	1,000	2,000	1,000	1,000	93,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55207 Errors and Omissions Insurance (Directors and Officers)	0	2,000	8,000	4,000	1,000	44,000
55401 Advertising Costs	4,880	1,000	18,000	6,000	(3,000)	26,000
55501 Printing	416	1,000	20,000	7,000	1,000	184,000
55502 Binding	0	2,000	2,000	2,000	1,000	10,000
55503 Document Copying	0	1,000	10,000	5,000	(6,000)	38,000
55610 Tuition to Other School Districts within the State	0	0	0	0	7,000	2,166,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	29,000	153,000
55630 Tuition to Private Sources	0	4,000	4,000	4,000	4,000	16,869,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	3,000	1,149,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	2,000	596,000
55660 Tuition to Charter Schools	0	0	0	0	5,000	3,499,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	31,000	31,000
55690 Tuition - Other	0	0	0	0	0	0
55701 Food Service Contractors	10,815	8,000	148,000	57,000	8,000	13,259,000
55702 Soda Subsidy	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	42,000	42,000
55704 Food Storage Fees	0	0	0	0	5,000	5,000
55705 Inspection Services	0	1,000	1,000	1,000	1,000	6,000
55801 Board Travel	3,819	4,000	4,000	4,000	2,000	4,000
55802 Board Training	0	1,000	1,000	1,000	1,000	11,000
55803 Employee Travel - Non-Teachers	859	1,000	15,000	3,000	1,000	43,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55806 Bus Driver In-Service Training	0	0	0	0	3,000	3,000
55807 Student Travel	0	1,000	1,000	1,000	1,000	192,000
55808 Parent Travel	0	0	0	0	1,000	2,000
55809 Employee Travel - Teachers	6,604	1,000	10,000	3,000	1,000	45,000
55810 Travel - Other	0	(2,000)	30,000	7,000	(2,000)	45,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0
56101 General Supplies and Materials	51,063	17,000	252,000	83,000	17,000	2,945,000
56112 Uniform/Wearing Apparel Supplies	16,442	(1,000)	17,000	6,000	(1,000)	17,000
56113 Graduation Supplies	0	2,000	7,000	3,000	1,000	23,000
56115 Medical Supplies	378	1,000	9,000	3,000	1,000	37,000
56116 Athletic Supplies	0	3,000	8,000	6,000	1,000	87,000
56117 Honors/Awards Supplies	0	1,000	33,000	7,000	1,000	33,000
56201 Natural Gas	0	3,000	61,000	20,000	1,000	1,701,000
56202 Gasoline	0	1,000	5,000	3,000	1,000	529,000
56203 Diesel Fuel	12,178	13,000	13,000	13,000	1,000	444,000
56204 Propane	0	7,000	14,000	10,000	(1,000)	72,000
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	1,000	488,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	The Greene School
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District Category:	Charter
Student Count:	118.46
Average Student Count - District Category	295.39
Average Student Count - Entire State	2,532.74

Average Daily Membership				
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
0.00	0.00	118.46	0.00	0.00
147.78	54.34	87.39	5.88	0.00
1,164.86	553.57	793.48	18.66	2.17

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56208 Bottled Gas	0	0	0	0	0	0
56209 Fuel Oil	0	15,000	15,000	15,000	2,000	642,000
56210 Coal	0	0	0	0	0	0
56211 Other Supplies	0	2,000	3,000	3,000	1,000	110,000
56213 Glass	0	0	0	0	1,000	28,000
56214 Paint	0	1,000	2,000	1,000	1,000	20,000
56215 Electricity	0	8,000	132,000	45,000	8,000	2,957,000
56216 Lumber and Hardware	0	1,000	1,000	1,000	1,000	66,000
56217 Plumbing and Heating Supplies	0	1,000	1,000	1,000	1,000	169,000
56218 Electrical Supplies	0	0	0	0	1,000	57,000
56219 Custodial Supplies	3,110	1,000	39,000	12,000	1,000	184,000
56220 Materials for Snow and Ice Removal	0	2,000	3,000	2,000	1,000	3,000
56221 Lamps and Lights	0	3,000	3,000	3,000	2,000	162,000
56301 Food - Food Service Program	2,169	3,000	43,000	16,000	(1,000)	864,000
56302 Non-Food - Food Service Program	2,317	2,000	6,000	4,000	1,000	1,071,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0
56305 Milk - Food Service Program	0	3,000	3,000	3,000	3,000	51,000
56401 Textbooks	10,935	1,000	33,000	12,000	1,000	340,000
56402 Library Books	0	1,000	54,000	18,000	(2,000)	72,000
56403 Reference Books	0	1,000	37,000	9,000	(2,000)	79,000
56404 Subscriptions and Periodicals	92	1,000	9,000	2,000	1,000	49,000
56405 Book Repairs	0	0	0	0	1,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	85,000
56407 Web-based Software or Databases - Library	0	9,000	9,000	9,000	1,000	30,000
56408 Other Textbooks	0	0	0	0	6,000	7,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56409 Electronic Textbooks	0	1,000	1,000	1,000	1,000	8,000
56501 Technology-Related Supplies	514	1,000	72,000	12,000	1,000	106,000
57101 Land	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0
57301 Vehicles	0	8,000	8,000	8,000	8,000	120,000
57303 Buses	0	0	0	0	10,000	99,000
57305 Equipment	0	1,000	200,000	25,000	1,000	286,000
57306 Furniture and Fixtures	3,777	1,000	75,000	16,000	1,000	148,000
57309 Technology-Related Hardware	53,464	1,000	143,000	41,000	1,000	1,542,000
57311 Technology Software	34,329	(1,000)	64,000	16,000	(1,000)	606,000
57313 Environmental Equipment	0	0	0	0	1,000	1,000
57401 Water Systems	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0
58101 Professional Organization Fees	8,925	1,000	39,000	13,000	1,000	130,000
58102 Other Dues and Fees	15,918	1,000	67,000	17,000	1,000	722,000
58103 Bank Fees	132	1,000	12,000	3,000	1,000	12,000
58104 License and Permit Fees	710	1,000	6,000	2,000	1,000	6,000
58201 Tax Liability/Penalty	0	0	0	0	1,000	15,000
58206 Claims and Settlements	0	0	0	0	(1,000)	167,000
58310 Redemption of Principal	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	11,000	11,000	11,000	11,000	11,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0
58401 Real and Personal Property Taxes	141	1,000	64,000	16,000	1,000	64,000
58901 Other Miscellaneous Expenses	0	1,000	80,000	13,000	(24,000)	96,000
58902 Bad Debt Expense	0	1,000	3,000	2,000	1,000	7,000
59201 Debt Defeasance	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0
Total	**1,745,929**	**1,364,000**	**14,453,000**	**5,494,000**	**5,642,000**	**411,490,000**

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	48.40%		51.29%	
51111 Sick Leave	0.00%		0.00%	
51112 Vacation	0.00%		0.31%	
51113 Professional Days	0.00%		0.64%	

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
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District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51114 Holiday	0.00%			0.00%		
51115 Salaries - Substitutes	0.97%			1.12%		
51131 Differential Pay	0.00%			0.00%		
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.47%		
51133 Longevity (Non-Certified Only)	0.00%			0.00%		
51134 Sabbatical	0.00%			0.00%		
51135 Retroactive Salary	0.00%			0.00%		
51140 Academic Fellowships	0.00%			0.00%		
51201 Regular Overtime	0.00%			0.03%		
51202 Snow Removal Overtime	0.00%			0.00%		
51203 Event Coverage Overtime	0.00%			0.00%		
51302 Professional Development - School	0.24%			0.22%		
51303 Professional Development - District	0.00%			0.00%		
51304 Trainer Expense	0.00%			0.01%		
51306 Vacation Payoff	0.00%			0.00%		
51307 Injured Employees	0.00%			0.00%		
51308 After School Programs	0.02%			0.51%		
51309 Tutoring	0.01%			0.22%		
51311 Curriculum Work	0.92%			0.11%		
51322 Severance	0.00%			0.00%		
51323 Detention Coverage	0.74%			0.05%		
51324 AM/PM Supervision	0.00%			0.00%		
51325 Breakfast Supervision	0.00%			0.00%		
51326 Teacher Support Team Payments	0.00%			0.01%		
51327 Other Additional Compensation	0.00%			0.02%		
51331 Sick Leave Bonus	0.00%			0.13%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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District Category:	**Charter**
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Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51332 Sick Payoff - Non Severance	0.00%			0.00%		
51335 Performance Based Compensation	0.00%			0.31%		
51336 Class Overage/Weighting	0.00%			#N/A		
51338 Summer Pay	0.00%			0.27%		
51339 Class Coverage	0.00%			#N/A		
51401 Stipend - Other	0.00%			0.18%		
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%			0.03%		
51405 Stipend - Instructional Coaches	0.00%			0.00%		
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%		
51407 Stipend - Mentors	0.00%			0.00%		
52101 Health and Medical Premiums	4.01%			6.00%		
52102 Life	0.11%			0.05%		
52103 Dental	0.48%			0.47%		
52104 Vision	0.00%			0.01%		
52105 Disability	0.00%			0.03%		
52106 Other Insurance	0.00%			0.00%		
52107 Death Benefit	0.00%			0.00%		
52108 Wellness Program	0.00%			0.01%		
52109 Medical Buyback Payments	0.00%			0.33%		
52111 Legal Benefits	0.00%			0.00%		
52112 Uniform Allowance	0.00%			0.00%		
52121 Health and Medical - Self Insured / Active	0.00%			0.58%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52122 Health and Medical - Self Insured / Retiree	0.00%			0.01%		
52123 Dental Buyback Payments	0.00%			0.00%		
52124 Dental - Self Insured / Active	0.00%			0.04%		
52125 Dental - Self Insured / Retiree	0.00%			0.00%		
52201 Current Benefits	0.00%			0.00%		
52202 Future Benefits	0.00%			0.00%		
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	3.24%			4.54%		
52204 Private Pension Payment	0.00%			0.03%		
52205 Certified Contributions - State Schools Only	0.00%			0.00%		
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%		
52207 Survivor Benefits - ERSRI	0.00%			0.00%		
52208 MERS Pension (Defined Benefit)	0.00%			0.06%		
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0.00%			0.00%		
52218 MERS Pension (Defined Contribution)	0.00%			0.00%		
52301 FICA	3.02%			3.27%		
52302 Medicare	0.71%			0.80%		
52401 403b Contributions	0.00%			0.20%		
52402 401k Contributions	1.46%			0.26%		
52501 Unemployment Insurance	0.99%			0.83%		
52710 Workers Compensation Premium	0.49%			0.19%		
52720 Workers Compensation (Self Insured)	0.00%			0.00%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%		
52901 Cafeteria Plan Fees	0.00%			0.00%		
52902 Employee Assistance Programs	0.00%			0.00%		
52903 Tuition Reimbursement - Taxable	0.00%			0.00%		
52910 Auto Allowance	0.00%			0.00%		
52915 Union Benefits and Pension	0.00%			0.00%		
52916 Housing Allowance	0.00%			0.00%		
52917 Tuition Reimbursement - Non Taxable	0.00%			0.05%		
53101 Administrative Support	0.00%			0.53%		
53102 Temporary Clerical Support	0.00%			0.05%		
53201 Diagnosticians	0.00%			0.00%		
53202 Speech Therapists	0.00%			0.60%		
53203 Occupational Therapists	0.00%			0.24%		
53204 Therapists	0.00%			0.08%		
53205 Psychologists	0.00%			0.40%		
53206 Audiologists	0.00%			0.00%		
53207 Interpreters and Translators	0.03%			0.00%		
53208 Orientation and Mobility Specialists	0.00%			0.00%		
53209 Bus Assistants/Monitors	0.00%			0.00%		
53210 Performing Arts	0.00%			0.56%		
53211 Physical Therapists	0.00%			0.00%		
53212 Payment for Services - Volunteers	0.00%			0.02%		
53213 Evaluations	0.00%			0.08%		
53214 Mentoring	0.00%			0.07%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
53215 GED Testing	0.00%			0.02%		
53216 Tutoring Services	0.00%			0.04%		
53217 Parents as Teachers	0.00%			0.00%		
53218 Student Assistance	0.00%			0.20%		
53219 Social Workers	0.00%			0.00%		
53220 Other Purchased Professional Educational Services	0.13%			1.06%		
53221 Virtual Classrooms	0.00%			0.00%		
53222 Web-based Supplemental Instructional Programs	0.16%			0.03%		
53223 Instructional Teachers	0.00%			0.62%		
53301 Professional Development and Training Services	4.40%			0.87%		
53302 Curriculum Development	0.55%			0.21%		
53303 Conferences / Workshops	0.44%			0.28%		
53401 Auditing/Actuarial Services	4.08%			0.69%		
53402 Legal Services	0.89%			0.45%		
53403 Health Service Providers - For Students	0.00%			0.01%		
53404 Compliance	0.00%			0.00%		
53405 Private Pension Advisors	0.00%			0.01%		
53406 Other Services	2.41%			1.44%		
53407 Bond Raising Contractors	0.00%			0.00%		
53408 Board Elections	0.00%			0.00%		
53409 Negotiations/Arbitration	0.00%			0.00%		
53410 Police and Fire Details	0.00%			0.11%		
53411 Physicians	0.00%			0.00%		
53412 Dentists	0.00%			0.00%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
53413 Crossing Guards	0.00%			0.00%		
53414 Medicaid Claims Provider	0.01%			0.14%		
53415 Optometrists	0.00%			0.00%		
53416 Officials/Referees	0.00%			0.00%		
53417 Contracted Nursing Services	0.00%			0.02%		
53501 Data Processing Services	0.27%			0.20%		
53502 Other Technical Services	0.15%			0.40%		
53503 Testing	0.00%			0.04%		
53701 Other Charges	0.00%			0.02%		
53703 Accreditation	0.00%			0.00%		
53705 Shipping and Postage	0.13%			0.10%		
53706 Catering/Food Reimbursement	0.08%			0.20%		
54201 Rubbish Disposal Services	0.00%			0.13%		
54202 Snow Plowing Services	0.00%			0.03%		
54203 Custodial Services	1.00%			0.71%		
54204 Groundskeeping Services	0.00%			0.08%		
54205 Rodent and Pest Control Services	0.00%			0.02%		
54206 Cleaning Services	0.00%			0.09%		
54207 Temporary Custodial Support	0.00%			0.00%		
54310 Non-Technology-Related Maintenance and Repairs	0.00%			0.09%		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.07%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
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District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.02%			0.31%		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	1.36%			0.09%		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.19%			0.20%		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.07%		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%			0.14%		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.06%		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%		
54402 Water	0.00%			0.07%		
54403 Telephone	0.27%			0.15%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54404 Energy Management Services	0.00%			0.00%		
54405 Sewage/Cesspool	0.00%			0.06%		
54406 Wireless Communications	0.12%			0.10%		
54407 Internet Connectivity	0.00%			0.04%		
54501 School and District Construction	0.00%			0.00%		
54601 Renting Land and Buildings	0.01%			1.00%		
54602 Rental of Equipment and Vehicles	0.58%			0.24%		
54603 Rentals of Computers and Related Equipment	0.00%			0.08%		
54604 Graduation Rentals	0.00%			0.00%		
54605 Ice Rink Rental	0.00%			0.00%		
54606 Pool Rental	0.00%			0.00%		
54607 Golf Course Rental	0.00%			0.00%		
54608 Uniform Rental	0.00%			0.00%		
54901 Other Purchased Property Services	0.00%			0.02%		
54902 Alarm and Fire Safety Services	0.00%			0.10%		
54903 Moving and Rigging	0.00%			0.05%		
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1.91%			0.77%		
55111 Transportation Contractors	0.62%			1.38%		
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%		
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%		
55201 Property and Liability Insurance	0.24%			0.43%		
55202 Theft Insurance	0.00%			0.00%		
55203 Fire Insurance	0.00%			0.00%		
55204 Student Accident Insurance	0.06%			0.02%		
55205 Flood Insurance	0.00%			0.00%		
55206 Fleet/Vehicle Insurance	0.11%			0.01%		
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.06%		
55401 Advertising Costs	0.28%			0.16%		
55501 Printing	0.02%			0.14%		
55502 Binding	0.00%			0.00%		
55503 Document Copying	0.00%			0.04%		
55610 Tuition to Other School Districts within the State	0.00%			0.00%		
55620 Tuition to Other School Districts outside the State	0.00%			0.00%		
55630 Tuition to Private Sources	0.00%			0.00%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%		
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%		
55660 Tuition to Charter Schools	0.00%			0.00%		
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%		
55690 Tuition - Other	0.00%			0.00%		
55701 Food Service Contractors	0.62%			0.57%		
55702 Soda Subsidy	0.00%			0.00%		
55703 Armored Car Service	0.00%			0.00%		
55704 Food Storage Fees	0.00%			0.00%		
55705 Inspection Services	0.00%			0.00%		
55801 Board Travel	0.22%			0.01%		
55802 Board Training	0.00%			0.00%		
55803 Employee Travel - Non-Teachers	0.05%			0.04%		
55806 Bus Driver In-Service Training	0.00%			0.00%		
55807 Student Travel	0.00%			0.00%		
55808 Parent Travel	0.00%			0.00%		
55809 Employee Travel - Teachers	0.38%			0.05%		
55810 Travel - Other	0.00%			0.04%		
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55920 Contracts - Interagency	0.00%			0.00%		
55930 Other Contract Services - Interagency	0.00%			0.00%		
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%		
56101 General Supplies and Materials	2.92%			2.15%		
56112 Uniform/Wearing Apparel Supplies	0.94%			0.12%		
56113 Graduation Supplies	0.00%			0.04%		
56115 Medical Supplies	0.02%			0.04%		
56116 Athletic Supplies	0.00%			0.01%		
56117 Honors/Awards Supplies	0.00%			0.04%		
56201 Natural Gas	0.00%			0.32%		
56202 Gasoline	0.00%			0.01%		
56203 Diesel Fuel	0.70%			0.04%		
56204 Propane	0.00%			0.05%		
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.00%		
56208 Bottled Gas	0.00%			0.00%		
56209 Fuel Oil	0.00%			0.03%		
56210 Coal	0.00%			0.00%		
56211 Other Supplies	0.00%			0.02%		
56213 Glass	0.00%			0.00%		
56214 Paint	0.00%			0.00%		
56215 Electricity	0.00%			0.78%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56216 Lumber and Hardware	0.00%			0.00%		
56217 Plumbing and Heating Supplies	0.00%			0.00%		
56218 Electrical Supplies	0.00%			0.00%		
56219 Custodial Supplies	0.18%			0.26%		
56220 Materials for Snow and Ice Removal	0.00%			0.01%		
56221 Lamps and Lights	0.00%			0.00%		
56301 Food - Food Service Program	0.12%			0.13%		
56302 Non-Food - Food Service Program	0.13%			0.02%		
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%		
56305 Milk - Food Service Program	0.00%			0.01%		
56401 Textbooks	0.63%			0.36%		
56402 Library Books	0.00%			0.16%		
56403 Reference Books	0.00%			0.05%		
56404 Subscriptions and Periodicals	0.01%			0.02%		
56405 Book Repairs	0.00%			0.00%		
56406 Textbooks - Non-Public	0.00%			0.00%		
56407 Web-based Software or Databases - Library	0.00%			0.01%		
56408 Other Textbooks	0.00%			0.00%		
56501 Technology-Related Supplies	0.03%			0.19%		
57101 Land	0.00%			0.00%		
57102 Land Improvements	0.00%			0.00%		
57201 Buildings Purchase	0.00%			0.00%		
57202 Building Improvements	0.00%			0.00%		
57301 Vehicles	0.00%			0.02%		
57303 Buses	0.00%			0.00%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
57305 Equipment	0.00%			0.33%		
57306 Furniture and Fixtures	0.22%			0.52%		
57309 Technology-Related Hardware	3.06%			1.17%		
57311 Technology Software	1.97%			0.42%		
57313 Environmental Equipment	0.00%			0.00%		
57401 Water Systems	0.00%			0.00%		
57402 Sewer Systems	0.00%			0.00%		
57403 Roads	0.00%			0.00%		
57404 Bridges	0.00%			0.00%		
57405 Other Long-term Infrastructure Assets	0.00%			0.00%		
58101 Professional Organization Fees	0.51%			0.24%		
58102 Other Dues and Fees	0.91%			0.53%		
58103 Bank Fees	0.01%			0.03%		
58104 License and Permit Fees	0.04%			0.01%		
58201 Tax Liability/Penalty	0.00%			0.00%		
58206 Claims and Settlements	0.00%			0.00%		
58310 Redemption of Principal	0.00%			0.00%		
58311 Bond Principal Payment	0.00%			0.00%		
58313 Special Revenue Bond Principal Payment	0.00%			0.00%		
58315 Redemption of Principal - Non Debt Service Funds	0.00%			#N/A		
58320 Interest	0.00%			0.00%		
58322 Bond Interest Payment	0.00%			0.00%		
58324 Special Revenue Bond Interest Payment	0.00%			0.00%		
58325 Interest Payment - Non Debt Service Funds	0.00%			#N/A		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%		
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%		
58341 Bond Fees	0.00%			0.00%		
58401 Real and Personal Property Taxes	0.01%			0.30%		
58901 Other Miscellaneous Expenses	0.00%			0.24%		
58902 Bad Debt Expense	0.00%			0.00%		
59201 Debt Defeasance	0.00%			0.00%		
59401 Loss on Sale	0.00%			0.00%		
59501 Special Items - GASB 34	0.00%			0.00%		
59601 Extraordinary Items	0.00%			0.00%		
Total	**100%**			**#N/A**		

OBJECT Detail Level - Expenditures Per Pupil						
51110 Regular Salaries	7,134	4,553	8,576	6,908	4,553	49,816
51111 Sick Leave	0	0	0	0	0	476
51112 Vacation	0	0	898	56	0	898
51113 Professional Days	0	0	676	101	0	676
51114 Holiday	0	0	0	0	0	54
51115 Salaries - Substitutes	143	0	290	155	0	839
51131 Differential Pay	0	0	0	0	0	5
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	1,105	25	0	1,105
51133 Longevity (Non-Certified Only)	0	0	0	0	0	43
51134 Sabbatical	0	0	0	0	0	24
51135 Retroactive Salary	0	0	0	0	0	542

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51140 Academic Fellowships	0	0	0	0	0	12
51201 Regular Overtime	0	0	40	7	0	132
51202 Snow Removal Overtime	0	0	0	0	0	2
51203 Event Coverage Overtime	0	0	0	0	(3)	11
51302 Professional Development - School	36	0	130	31	(2)	189
51303 Professional Development - District	0	0	0	0	0	114
51304 Trainer Expense	0	0	29	3	0	29
51306 Vacation Payoff	0	0	6	1	0	42
51307 Injured Employees	0	0	0	0	0	5
51308 After School Programs	3	0	464	65	0	464
51309 Tutoring	1	(0)	121	29	(0)	121
51311 Curriculum Work	136	0	136	10	0	136
51322 Severance	0	0	0	0	0	33
51323 Detention Coverage	109	0	110	4	0	110
51324 AM/PM Supervision	0	0	7	1	0	45
51325 Breakfast Supervision	0	0	0	0	0	7
51326 Teacher Support Team Payments	0	0	15	2	0	15
51327 Other Additional Compensation	0	0	15	2	0	64
51331 Sick Leave Bonus	0	0	103	24	0	103
51332 Sick Payoff - Non Severance	0	0	0	0	0	64
51335 Performance Based Compensation	0	0	555	62	0	555
51336 Class Overage/Weighting	0	#N/A	#N/A	#N/A	#N/A	#N/A
51338 Summer Pay	0	0	160	45	0	243
51339 Class Coverage	0	#N/A	#N/A	#N/A	#N/A	#N/A
51401 Stipend - Other	0	0	135	30	0	352

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	37
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	38	6	0	288
51405 Stipend - Instructional Coaches	0	0	0	0	0	41
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	11
51407 Stipend - Mentors	0	0	0	0	0	17
52101 Health and Medical Premiums	591	0	1,584	880	0	3,868
52102 Life	16	0	27	7	0	140
52103 Dental	70	0	132	63	0	320
52104 Vision	0	0	8	1	0	4,445
52105 Disability	0	0	35	6	0	35
52106 Other Insurance	0	0	0	0	0	238
52107 Death Benefit	0	0	0	0	0	10
52108 Wellness Program	0	0	15	2	0	16
52109 Medical Buyback Payments	0	0	141	39	0	197
52111 Legal Benefits	0	0	0	0	0	16
52112 Uniform Allowance	0	0	0	0	0	2
52121 Health and Medical - Self Insured / Active	0	0	693	54	(5)	4,570
52122 Health and Medical - Self Insured / Retiree	0	0	9	1	0	3,299
52123 Dental Buyback Payments	0	0	0	0	0	18
52124 Dental - Self Insured / Active	0	0	55	4	0	531
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	44
52201 Current Benefits	0	0	0	0	0	1,997
52202 Future Benefits	0	0	0	0	0	50

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	478	0	840	614	0	10,964
52204 Private Pension Payment	0	0	39	6	0	628
52205 Certified Contributions - State Schools Only	0	0	0	0	0	164
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	5	0	0	13
52208 MERS Pension (Defined Benefit)	0	0	53	6	0	286
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	1	0	0	1
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	1
52301 FICA	445	87	620	448	72	3,031
52302 Medicare	104	66	142	108	0	693
52401 403b Contributions	0	(14)	124	30	(14)	124
52402 401k Contributions	215	0	215	42	0	215
52501 Unemployment Insurance	146	10	203	109	(0)	322
52710 Workers Compensation Premium	73	0	73	25	0	101
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,818
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	27
52901 Cafeteria Plan Fees	0	0	9	1	0	9
52902 Employee Assistance Programs	0	0	1	0	0	5
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	6
52910 Auto Allowance	0	0	0	0	0	12

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
52915 Union Benefits and Pension	0	0	0	0	0	199
52916 Housing Allowance	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	56	8	0	56
53101 Administrative Support	0	0	845	88	0	845
53102 Temporary Clerical Support	0	0	55	12	0	55
53201 Diagnosticians	0	0	0	0	0	44
53202 Speech Therapists	0	0	541	72	0	541
53203 Occupational Therapists	0	0	156	33	0	156
53204 Therapists	0	0	152	6	0	1,928
53205 Psychologists	0	0	291	50	0	291
53206 Audiologists	0	0	6	0	0	7
53207 Interpreters and Translators	4	0	4	0	0	498
53208 Orientation and Mobility Specialists	0	0	0	0	0	24
53209 Bus Assistants/Monitors	0	0	0	0	0	167
53210 Performing Arts	0	0	1,243	41	0	1,243
53211 Physical Therapists	0	0	0	0	0	610
53212 Payment for Services - Volunteers	0	0	46	6	0	46
53213 Evaluations	0	0	82	14	0	152
53214 Mentoring	0	0	30	10	0	30
53215 GED Testing	0	0	20	1	0	20
53216 Tutoring Services	0	0	46	5	0	78
53217 Parents as Teachers	0	0	0	0	0	3
53218 Student Assistance	0	0	242	19	0	242
53219 Social Workers	0	0	0	0	0	5

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
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Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
53220 Other Purchased Professional Educational Services	19	0	810	115	0	866
53221 Virtual Classrooms	0	0	0	0	0	13
53222 Web-based Supplemental Instructional Programs	24	0	46	3	0	46
53223 Instructional Teachers	0	0	1,001	41	0	1,001
53301 Professional Development and Training Services	649	0	649	118	0	649
53302 Curriculum Development	81	0	168	32	0	168
53303 Conferences / Workshops	65	0	269	32	0	269
53401 Auditing/Actuarial Services	601	0	601	73	0	601
53402 Legal Services	132	0	238	42	0	1,509
53403 Health Service Providers - For Students	0	0	17	2	0	91
53404 Compliance	0	0	7	1	0	18
53405 Private Pension Advisors	0	0	15	1	0	15
53406 Other Services	355	2	552	158	0	552
53407 Bond Raising Contractors	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1
53409 Negotiations/Arbitration	0	0	0	0	0	96
53410 Police and Fire Details	0	0	234	7	(0)	234
53411 Physicians	0	0	0	0	0	39
53412 Dentists	0	0	1	0	0	67
53413 Crossing Guards	0	0	0	0	0	18
53414 Medicaid Claims Provider	2	0	62	17	0	62
53415 Optometrists	0	0	0	0	0	2
53416 Officials/Referees	0	0	7	1	0	126
53417 Contracted Nursing Services	0	0	32	2	0	100
53501 Data Processing Services	39	0	91	22	0	91

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
53502 Other Technical Services	22	0	168	44	0	886
53503 Testing	0	0	29	4	0	131
53701 Other Charges	0	0	17	3	(1)	17
53703 Accreditation	0	0	0	0	0	8
53705 Shipping and Postage	20	1	27	13	0	82
53706 Catering/Food Reimbursement	11	0	69	31	0	69
54201 Rubbish Disposal Services	0	0	51	19	0	176
54202 Snow Plowing Services	0	0	19	5	0	19
54203 Custodial Services	147	0	394	96	0	772
54204 Groundskeeping Services	0	0	66	10	0	66
54205 Rodent and Pest Control Services	0	0	20	2	0	20
54206 Cleaning Services	0	0	164	5	0	164
54207 Temporary Custodial Support	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	107	8	0	197
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	38	12	0	110
54312 Maintenance and Repairs - General; Service Contracts and Agreements	3	0	167	53	0	702
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	8
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	201	0	201	6	0	412

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	27	0	191	25	0	191
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	40	14	0	64
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	95	31	0	254
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	22	2	0	22
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	72	10	0	175
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	7
54402 Water	0	0	43	9	0	114
54403 Telephone	39	6	43	16	3	335
54404 Energy Management Services	0	0	0	0	0	14
54405 Sewage/Cesspool	0	0	29	12	0	175
54406 Wireless Communications	18	0	90	18	0	90
54407 Internet Connectivity	0	(3)	20	4	(3)	79
54501 School and District Construction	0	0	0	0	0	0
54601 Renting Land and Buildings	2	0	528	107	0	528
54602 Rental of Equipment and Vehicles	85	0	113	28	0	137

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
54603 Rentals of Computers and Related Equipment	0	0	212	3	0	212
54604 Graduation Rentals	0	0	6	0	0	6
54605 Ice Rink Rental	0	0	0	0	0	20
54606 Pool Rental	0	0	0	0	0	3
54607 Golf Course Rental	0	0	0	0	0	1
54608 Uniform Rental	0	0	0	0	0	33
54901 Other Purchased Property Services	0	0	41	2	0	127
54902 Alarm and Fire Safety Services	0	0	86	12	0	589
54903 Moving and Rigging	0	0	108	4	0	108
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	281	0	740	143	0	740
55111 Transportation Contractors	91	3	569	202	0	2,567
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	0	0	2

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Daily Membership				
03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
0.00	0.00	118.46	0.00	0.00
147.78	54.34	87.39	5.88	0.00
1,164.86	553.57	793.48	18.66	2.17

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55201 Property and Liability Insurance	36	14	147	53	9	518
55202 Theft Insurance	0	0	1	0	(1)	1
55203 Fire Insurance	0	0	0	0	0	33
55204 Student Accident Insurance	8	0	22	3	0	22
55205 Flood Insurance	0	0	0	0	0	7
55206 Fleet/Vehicle Insurance	16	0	16	0	0	96
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	31	8	0	31
55401 Advertising Costs	41	0	116	18	(0)	116
55501 Printing	4	0	65	21	0	65
55502 Binding	0	0	8	0	0	8
55503 Document Copying	0	0	27	5	(1)	27
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,497
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	27
55630 Tuition to Private Sources	0	0	13	1	0	1,610
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	301
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	176
55660 Tuition to Charter Schools	0	0	0	0	0	369
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	1
55690 Tuition - Other	0	0	0	0	0	0
55701 Food Service Contractors	91	0	452	60	0	686
55702 Soda Subsidy	0	0	0	0	0	0

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
55703 Armored Car Service	0	0	0	0	0	2
55704 Food Storage Fees	0	0	0	0	0	1
55705 Inspection Services	0	0	2	0	0	17
55801 Board Travel	32	0	32	1	0	32
55802 Board Training	0	0	2	0	0	3
55803 Employee Travel - Non-Teachers	7	0	34	7	0	84
55806 Bus Driver In-Service Training	0	0	0	0	0	1
55807 Student Travel	0	0	4	0	0	251
55808 Parent Travel	0	0	0	0	0	0
55809 Employee Travel - Teachers	56	0	56	6	0	56
55810 Travel - Other	0	(5)	56	7	(5)	56
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0
56101 General Supplies and Materials	431	51	651	280	43	653
56112 Uniform/Wearing Apparel Supplies	139	(0)	139	12	(0)	139
56113 Graduation Supplies	0	0	18	6	0	29
56115 Medical Supplies	3	0	37	6	0	37

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Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56116 Athletic Supplies	0	0	12	2	0	47
56117 Honors/Awards Supplies	0	0	63	8	0	63
56201 Natural Gas	0	0	244	46	0	644
56202 Gasoline	0	0	28	1	0	130
56203 Diesel Fuel	103	0	103	3	0	110
56204 Propane	0	0	75	4	(0)	75
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	49
56208 Bottled Gas	0	0	0	0	0	0
56209 Fuel Oil	0	0	64	3	0	506
56210 Coal	0	0	0	0	0	0
56211 Other Supplies	0	0	39	1	0	39
56213 Glass	0	0	0	0	0	2
56214 Paint	0	0	2	0	0	8
56215 Electricity	0	0	252	123	0	2,621
56216 Lumber and Hardware	0	0	0	0	0	39
56217 Plumbing and Heating Supplies	0	0	0	0	0	18
56218 Electrical Supplies	0	0	0	0	0	16
56219 Custodial Supplies	26	0	75	38	0	97
56220 Materials for Snow and Ice Removal	0	0	10	1	0	10
56221 Lamps and Lights	0	0	4	1	0	33
56301 Food - Food Service Program	18	0	235	10	0	431
56302 Non-Food - Food Service Program	20	0	20	2	0	393
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	16	1	0	16
56401 Textbooks	92	0	154	37	0	309

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
56402 Library Books	0	0	103	33	(25)	103
56403 Reference Books	0	0	70	11	(1)	70
56404 Subscriptions and Periodicals	1	0	17	4	0	30
56405 Book Repairs	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	18
56407 Web-based Software or Databases - Library	0	0	14	2	0	14
56408 Other Textbooks	0	0	0	0	0	3
56501 Technology-Related Supplies	4	0	131	31	0	140
57101 Land	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0
57301 Vehicles	0	0	43	1	0	48
57303 Buses	0	0	0	0	0	70
57305 Equipment	0	0	306	57	0	324
57306 Furniture and Fixtures	32	0	577	45	0	577
57309 Technology-Related Hardware	451	0	782	138	0	782
57311 Technology Software	290	(0)	290	46	(0)	290
57313 Environmental Equipment	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0
58101 Professional Organization Fees	75	0	95	33	0	95
58102 Other Dues and Fees	134	0	232	52	0	232
58103 Bank Fees	1	0	23	6	0	23

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**					
District ID:	**620**	**Average Daily Membership**				
District Category:	**Charter**	**03 - Elem**	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
Student Count:	**118.46**	**0.00**	**0.00**	**118.46**	**0.00**	**0.00**
Average Student Count - District Category	**295.39**	**147.78**	**54.34**	**87.39**	**5.88**	**0.00**
Average Student Count - Entire State	**2,532.74**	**1,164.86**	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
58104 License and Permit Fees	6	0	17	2	0	17
58201 Tax Liability/Penalty	0	0	0	0	0	8
58206 Claims and Settlements	0	0	0	0	(1)	1,083
58310 Redemption of Principal	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	21	2	0	21
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0
58401 Real and Personal Property Taxes	1	0	191	29	0	191
58901 Other Miscellaneous Expenses	0	0	243	25	(53)	243
58902 Bad Debt Expense	0	0	8	1	0	8
59201 Debt Defeasance	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0
Total	**14,739**	**#REF!**	**#REF!**	**13,302**	**#REF!**	**#REF!**

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
JOB CLASS Intermeditate Level - Expenditures in $						
00 Non-personnel Expenses	596,797	399,000	2,079,000	966,000	399,000	95,666,000
11 Teachers	772,925	239,000	4,348,000	1,770,000	239,000	152,972,000
15 Counselors & Placement Officers	73,977	49,000	158,000	86,000	37,000	5,497,000
16 Library Professionals	0	62,000	131,000	97,000	3,000	3,644,000
17 Therapists/Nurses/Social Workers/Psychologists	25,320	18,000	408,000	138,000	18,000	14,062,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	4,000	25,000	13,000	2,000	754,000
19 Instructional Coaches	0	7,000	135,000	57,000	1,000	6,376,000
21 Executive	60,514	33,000	222,000	112,000	33,000	1,683,000
22 Finance & Administration	0	82,000	244,000	126,000	2,000	1,315,000
23 School Administration	0	92,000	284,000	157,000	1,000	425,000
24 Curriculum & Assessment	0	8,000	78,000	43,000	1,000	269,000
25 Principals & Assistant Principals	96,232	29,000	500,000	178,000	2,000	8,791,000
31 Executive - Mid Level	0	1,000	84,000	29,000	1,000	2,434,000
32 Finance & Administration - Mid Level	0	19,000	332,000	106,000	3,000	1,684,000
33 School Administration - Mid Level	0	1,000	180,000	61,000	(3,000)	2,265,000
34 Curriculum & Assessment - Mid Level	0	1,000	106,000	42,000	1,000	868,000
35 Other School Activities - Mid Level	0	1,000	297,000	106,000	(2,000)	10,314,000
41 Executive - Support	12,583	2,000	175,000	73,000	2,000	988,000
42 Finance & Administration - Support	16,773	17,000	101,000	60,000	17,000	10,455,000
43 School Administration - Support	60,285	28,000	332,000	98,000	5,000	9,330,000
44 Curriculum & Assessment - Support	0	32,000	32,000	32,000	1,000	300,000
45 Transportation Staff	16,463	5,000	58,000	23,000	4,000	6,507,000
46 Aides & Other Non-Certified Staff	14,061	1,000	896,000	244,000	1,000	25,831,000

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
47 Custodial Staff	0	17,000	219,000	89,000	12,000	4,800,000
48 Student Activity Advisors & Coaches	0	5,000	52,000	25,000	(2,000)	383,000
49 Facilities Maintenance Staff	0	4,000	22,000	13,000	4,000	2,355,000
51 Retirees & Other Former Employees	0	3,000	3,000	3,000	(42,000)	6,006,000
52 Disabled Inactive Employees	0	0	0	0	107,000	107,000
Total	**1,745,929**	**1,159,000**	**11,501,000**	**4,747,000**	**847,000**	**376,081,000**

JOB CLASS Intermediate Level - Expenditures in %					
00 Non-personnel Expenses	34%		26%		
11 Teachers	44%		43%		
15 Counselors & Placement Officers	4%		1%		
16 Library Professionals	0%		0%		
17 Therapists/Nurses/Social Workers/Psychologists	1%		3%		
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%		
19 Instructional Coaches	0%		1%		
21 Executive	3%		4%		
22 Finance & Administration	0%		1%		
23 School Administration	0%		0%		
24 Curriculum & Assessment	0%		0%		
25 Principals & Assistant Principals	6%		5%		
31 Executive - Mid Level	0%		0%		
32 Finance & Administration - Mid Level	0%		1%		
33 School Administration - Mid Level	0%		1%		
34 Curriculum & Assessment - Mid Level	0%		1%		
35 Other School Activities - Mid Level	0%		1%		

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
41 Executive - Support	1%			1%		
42 Finance & Administration - Support	1%			1%		
43 School Administration - Support	3%			2%		
44 Curriculum & Assessment - Support	0%			0%		
45 Transportation Staff	1%			0%		
46 Aides & Other Non-Certified Staff	1%			5%		
47 Custodial Staff	0%			1%		
48 Student Activity Advisors & Coaches	0%			0%		
49 Facilities Maintenance Staff	0%			0%		
51 Retirees & Other Former Employees	0%			0%		
52 Disabled Inactive Employees	0%			0%		
Total	**100%**			**100%**		

JOB CLASS Intermediate Level - Expenditures Per Pupil						
00 Non-personnel Expenses	5,038	2,009	7,030	3,268	2,009	14,927
11 Teachers	6,525	3,487	8,104	5,992	3,487	36,044
15 Counselors & Placement Officers	625	0	957	126	0	2,995
16 Library Professionals	0	0	211	41	0	1,239
17 Therapists/Nurses/Social Workers/Psychologists	214	127	1,029	465	127	16,730
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	110	10	0	788
19 Instructional Coaches	0	0	677	95	0	677
21 Executive	511	114	1,713	378	0	1,713
22 Finance & Administration	0	0	728	133	0	2,357
23 School Administration	0	0	545	99	0	4,032
24 Curriculum & Assessment	0	0	349	18	0	349
25 Principals & Assistant Principals	812	0	2,797	564	0	2,797

FY 2011-2012 - UCOA SEGMENT DATA ANALYSIS

District:	**The Greene School**
District ID:	**620**
District Category:	**Charter**
Student Count:	**118.46**
Average Student Count - District Category	**295.39**
Average Student Count - Entire State	**2,532.74**

Average Daily Membership				
03 - Elem	**04 - Middle**	**05 - High**	**06-Alt**	**09 - Presch**
0.00	**0.00**	**118.46**	**0.00**	**0.00**
147.78	**54.34**	**87.39**	**5.88**	**0.00**
1,164.86	**553.57**	**793.48**	**18.66**	**2.17**

		Charter			State	
		MIN	MAX	AVG	MIN	MAX
31 Executive - Mid Level	0	0	135	24	0	257
32 Finance & Administration - Mid Level	0	0	635	223	0	2,556
33 School Administration - Mid Level	0	0	601	129	(1)	785
34 Curriculum & Assessment - Mid Level	0	0	567	61	0	567
35 Other School Activities - Mid Level	0	0	952	156	(1)	952
41 Executive - Support	106	0	843	168	0	1,727
42 Finance & Administration - Support	142	0	340	88	0	3,098
43 School Administration - Support	509	0	1,498	309	0	1,953
44 Curriculum & Assessment - Support	0	0	94	13	0	130
45 Transportation Staff	139	0	173	19	0	798
46 Aides & Other Non-Certified Staff	119	0	1,724	721	0	2,222
47 Custodial Staff	0	0	334	168	0	2,723
48 Student Activity Advisors & Coaches	0	0	312	26	(12)	312
49 Facilities Maintenance Staff	0	0	64	5	0	1,180
51 Retirees & Other Former Employees	0	0	9	1	(28)	3,299
52 Disabled Inactive Employees	0	0	0	0	0	11
Total	**14,739**	**8,112**	**18,283**	**13,302**	**8,112**	**96,433**

AVG
179,000
2,051,000
1,778,000
17,294,000
9,121,000
13,232,000
1,057,000
394,000
2,339,000
1,422,000
644,000
309,000
493,000
93,000
104,000
567,000
11,000
978,000
57,000
27,000
78,000
75,000
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AVG
52,414,000

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AVG
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116
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14,846
16,477
16,676
35
255
399
653,872
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AVG
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23
705,240

21,174,000
6,113,000
6,123,000
4,229,000
2,207,000
39,846,000

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AVG
8,360
2,413
2,417
1,305
871
15,368
20,347,000
828,000
2,515,000
911,000
2,648,000
45,000
2,495,000
2,837,000
792,000
0
0
4,213,000
64,000

AVG
1,699,000
202,000
329,000
39,925,000

#N/A
51%
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AVG
8,034
327
993
359
1,045
16
985
1,120
313
0
0
1,300
5
671
71
130
15,368

AVG
18,568,000
433,000
1,521,000
388,000
440,000
968,000
541,000
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555,000
2,143,000
45,000
1,453,000
1,086,000
115,000
2,837,000
196,000
611,000

AVG
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631,000
202,000
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41,212,000

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AVG
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7,331
168
535
153
173
299
186
134

AVG
108
39
227
94
265
1
215
830
16
553
390
43
1,120
72
241
0
0
0
1,000
283
17
5

AVG
422
249
71
97
33
15,368
847,000
26,845,000
9,004,000
1,143,000
836,000
587,000
215,000
0
139,000
399,000
40,015,000

AVG
2%
73%
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100%

AVG
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176,000
593,000
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4,000
1,563,000
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751,000
978,000
33,000
309,000
133,000
1,057,000
210,000

AVG
872,000
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1,302,000
166,000
1,294,000
325,000
9,081,000
336,000
76,000
848,000
7,716,000
550,000
205,000
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71,000
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AVG
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AVG
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232
302
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16
394

AVG
38
244
532
206
467
1
446
93
3,585
101
26
286
3,046
189
60
1
1
7
15,368

AVG	
21,914,000	56%
8,811,000	21%
1,175,000	5%
884,000	2%
4,378,000	9%
1,303,000	4%
392,000	1%
68,000	1%
0	0%
38,925,000	**100%**

AVG
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27
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228,000
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2,884,000
1,134,000
30,000
89,000

AVG
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151,000
44,000
468,000
200,000
365,000
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27,000
396,000
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122,000
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52,000
1,418,000
112,000
7,000
16,000
2,980,000
1,058,000
25,000
328,000
768,000
242,000

AVG
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392,000
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14,000
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40,689,000

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AVG
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77
1,784
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448
3
34
57
36
7
181
79
144
43
11
150
99
48
0
32
19

AVG
550
44
3
5
791
327
9
129
303
35
39
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154
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AVG
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493,000
20,000
220,000
114,000
29,000
48,000
40,000
71,000
4,000
26,000
33,000
180,000
4,000
46,000
54,000
71,000

AVG
25,000
31,000
72,000
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17,000
56,000
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179,000
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74,000
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155,000
63,000
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1,943,000
62,000
252,000

AVG
66,000
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186,000
6,000
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778,000
13,000
303,000
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AVG
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AVG
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92,000
13,000
156,000
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159,000
37,000
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AVG
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73,000
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146,000
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4,000
34,000
14,000
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6,000
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2,000
35,000
87,000
18,000
95,000
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9,000
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AVG
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75,000
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36,000
27,000
19,000
108,000

AVG
4,000
15,000
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34,000
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61,000
44,000
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14,000
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28,000
58,000
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AVG
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AVG
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180,000
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42,000
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AVG
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297,000
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225,000
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82,000
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AVG
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AVG
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AVG
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52.65%
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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AVG
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