

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
<b>LOCATION Summary Level - Expenditures in \$</b>							
00 Central Office	2,476	3,000	253,000	98,000	(159,000)	3,201,000	276,000
01 Education Services	198,375	7,000	401,000	202,000	2,000	36,030,000	2,114,000
02 Business Services	925,443	133,000	926,000	599,000	1,000	24,177,000	2,573,000
03 Elementary Schools	0	2,483,000	2,483,000	2,483,000	1,212,000	140,535,000	17,343,000
04 Middle Schools	0	1,084,000	1,084,000	1,084,000	365,000	58,866,000	9,082,000
05 High Schools	14,346,751	1,731,000	14,347,000	9,772,000	1,159,000	90,121,000	13,337,000
06 Alternative Schools	0	0	0	0	4,000	2,462,000	822,000
07 Other Schools	6,380	7,000	33,000	20,000	7,000	2,177,000	428,000
08 Non Public/Private	0	0	0	0	1,000	18,066,000	2,305,000
09 Preschools (In-District)	0	0	0	0	693,000	1,640,000	1,247,000
10 Charter Schools	0	0	0	0	3,000	8,024,000	608,000
11 Collaboratives	0	0	0	0	1,000	1,662,000	356,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	44,000	163,000	104,000
14 Adult Education	0	0	0	0	1,000	925,000	207,000
15 Out of District Transportation	0	0	0	0	53,000	2,373,000	626,000
23 Summer School-Elementary	0	7,000	7,000	7,000	2,000	246,000	56,000
24 Summer School-Middle	0	16,000	16,000	16,000	1,000	107,000	25,000
25 Summer School-High	171,424	11,000	172,000	92,000	1,000	302,000	64,000
33 After School-Elementary	0	0	0	0	1,000	346,000	53,000
34 After School-Middle	0	0	0	0	1,000	182,000	31,000
35 After School-High	236,007	237,000	237,000	237,000	1,000	501,000	71,000
<b>Total</b>	<b>15,886,857</b>	<b>5,719,000</b>	<b>19,959,000</b>	<b>14,610,000</b>	<b>3,394,000</b>	<b>392,106,000</b>	<b>51,728,000</b>

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<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>				
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>	
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>	
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>	
		<b>State</b>			<b>State</b>	
		MIN	MAX	AVG	MIN	MAX
					AVG	

<b>LOCATION Summary Level - Expenditures in %</b>					
00 Central Office	0%			1%	1%
01 Education Services	1%			2%	6%
02 Business Services	6%			6%	6%
03 Elementary Schools	0%			13%	35%
04 Middle Schools	0%			6%	18%
05 High Schools	90%			71%	29%
06 Alternative Schools	0%			0%	0%
07 Other Schools	0%			0%	1%
08 Non Public/Private	0%			0%	2%
09 Preschools (In-District)	0%			0%	0%
10 Charter Schools	0%			0%	0%
11 Collaboratives	0%			0%	0%
12 RIDE	0%			0%	0%
13 Public Out of State	0%			0%	0%
14 Adult Education	0%			0%	0%
15 Out of District Transportation	0%			0%	0%
23 Summer School-Elementary	0%			0%	0%
24 Summer School-Middle	0%			0%	0%
25 Summer School-High	1%			0%	0%
33 After School-Elementary	0%			0%	0%
34 After School-Middle	0%			0%	0%
35 After School-High	1%			0%	0%
<b>Total</b>	<b>100%</b>			<b>100%</b>	<b>100%</b>

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<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG

<b>LOCATION Summary Level - Expenditures Per Pupil</b>							
00 Central Office	3	3	520	300	(100)	946	124
01 Education Services	248	10	5,384	1,881	6	5,384	986
02 Business Services	1,158	199	9,926	3,761	1	9,926	1,161
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		284,966	Calc'd by School Type ADM		14,772
04 Middle Schools	#DIV/0!	Calc'd by School Type ADM		153,977	Calc'd by School Type ADM		15,884
05 High Schools	17,946	Calc'd by School Type ADM		19,672	Calc'd by School Type ADM		16,175
06 Alternative Schools	0	0	0	0	0	617	35
07 Other Schools	8	0	435	148	0	4,595	273
08 Non Public/Private	0	0	0	0	0	2,052	374
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		663,937
10 Charter Schools	0	0	0	0	0	478	60
11 Collaboratives	0	0	0	0	0	330	49
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	28	1
14 Adult Education	0	0	0	0	0	161	7
15 Out of District Transportation	0	0	0	0	0	569	74
23 Summer School-Elementary	0	0	92	31	0	199	23
24 Summer School-Middle	0	0	213	71	0	213	10
25 Summer School-High	214	0	214	120	0	214	18
33 After School-Elementary	0	0	0	0	0	443	29
34 After School-Middle	0	0	0	0	0	42	3
35 After School-High	295	0	295	98	0	508	20

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
<b>Total</b>	<b>#DIV/0!</b>			<b>465,024</b>			<b>714,014</b>

<b>FUNCTION Summary Level - Expenditures in \$</b>							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
1 Instruction	8,692,985	2,556,000	8,693,000	5,726,000	290,000	193,418,000	21,451,000
2 Instructional Support	3,445,471	1,960,000	3,446,000	2,877,000	119,000	66,918,000	6,366,000
3 Operations	2,628,804	1,088,000	2,995,000	2,237,000	119,000	71,110,000	6,268,000
4 Other Commitments	555,960	137,000	556,000	316,000	3,000	31,749,000	3,995,000
5 Leadership	563,638	564,000	1,344,000	865,000	208,000	17,664,000	2,188,000
<b>Total</b>	<b>15,886,857</b>	<b>6,305,000</b>	<b>17,034,000</b>	<b>12,021,000</b>	<b>739,000</b>	<b>380,859,000</b>	<b>40,268,000</b>

<b>FUNCTION Summary Level - Expenditures in %</b>							
00 Workers Compensation/Unemployment	0%			0%			0%
1 Instruction	55%			46%			54%
2 Instructional Support	22%			25%			16%
3 Operations	17%			18%			16%
4 Other Commitments	3%			3%			6%
5 Leadership	4%			8%			8%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Summary Level - Expenditures Per Pupil</b>							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
1 Instruction	10,874	8,892	34,338	11,150	6,169	34,338	8,255
2 Instructional Support	4,310	4,310	26,330	5,602	943	26,330	2,449
3 Operations	3,288	3,288	14,608	4,356	1,309	14,608	2,412
4 Other Commitments	695	205	3,398	614	0	7,275	1,252
5 Leadership	705	705	9,221	1,683	584	9,221	842
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

<b>FUNCTION Intermediate Level - Expenditures in \$</b>							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	7,869,855	2,370,000	7,870,000	5,038,000	195,000	183,678,000	20,508,000
12 Classroom Materials	823,130	186,000	1,057,000	689,000	32,000	9,740,000	944,000
21 Pupil Support	1,612,320	575,000	1,613,000	1,198,000	8,000	26,000,000	2,544,000
22 Teacher Support	245,411	30,000	592,000	289,000	5,000	16,170,000	986,000
23 Program Support	1,476,648	1,230,000	1,477,000	1,354,000	28,000	24,041,000	2,790,000
24 Assessments	111,092	112,000	112,000	112,000	1,000	709,000	68,000
31 Non-Instructional Student Services	452,771	95,000	1,086,000	545,000	1,000	31,045,000	2,498,000
32 Facilities	1,530,290	457,000	1,531,000	1,086,000	54,000	29,005,000	2,970,000
33 Business Services	645,743	537,000	646,000	608,000	26,000	11,061,000	800,000
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	555,960	2,000	556,000	261,000	2,000	31,586,000	3,980,000
44 Legal Obligations	0	28,000	136,000	82,000	(1,000)	163,000	66,000
51 School Management	388,496	389,000	1,050,000	644,000	77,000	13,199,000	1,680,000
52 Program/Operations Management	0	138,000	138,000	138,000	(1,000)	3,544,000	314,000

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<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	175,142	157,000	193,000	175,000	2,000	922,000	328,000
<b>Total</b>	<b>15,886,857</b>	<b>6,306,000</b>	<b>18,057,000</b>	<b>12,219,000</b>	<b>429,000</b>	<b>380,863,000</b>	<b>40,476,000</b>

<b>FUNCTION Intermediate Level - Expenditures in %</b>						
00 Workers Compensation/Unemployment	0%			0%		0%
11 Face-to-Face Teaching	50%			41%		50%
12 Classroom Materials	5%			5%		4%
21 Pupil Support	10%			10%		6%
22 Teacher Support	2%			2%		3%
23 Program Support	9%			13%		7%
24 Assessments	1%			0%		0%
31 Non-Instructional Student Services	3%			4%		5%
32 Facilities	10%			9%		8%
33 Business Services	4%			6%		3%
41 Contingencies	0%			0%		0%
42 Capital	0%			0%		0%
43 Out-of-District Obligations	3%			2%		6%
44 Legal Obligations	0%			0%		0%
51 School Management	2%			6%		6%
52 Program/Operations Management	0%			0%		1%
53 District Management	1%			2%		2%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

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<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>				
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				<b>State</b>		<b>State</b>			
				MIN	MAX	AVG	MIN	MAX	AVG

**FUNCTION Intermediate Level - Expenditures Per Pupil**

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	9,844	7,308	31,840	9,809	4,928	31,840	7,892
12 Classroom Materials	1,030	1,030	2,498	1,341	133	2,740	363
21 Pupil Support	2,017	2,017	7,717	2,331	221	7,717	979
22 Teacher Support	307	307	887	563	19	1,672	379
23 Program Support	1,847	1,845	18,211	2,636	226	18,211	1,073
24 Assessments	139	0	139	72	0	139	18
31 Non-Instructional Student Services	566	566	1,628	1,060	2	1,760	961
32 Facilities	1,914	1,904	6,130	2,113	570	6,130	1,143
33 Business Services	808	808	7,204	1,182	130	7,204	308
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	695	2	3,028	508	0	7,099	1,248
44 Legal Obligations	0	0	370	106	0	370	5
51 School Management	486	486	6,640	1,254	445	6,640	646
52 Program/Operations Management	0	0	206	89	(0)	922	69
53 District Management	219	219	2,582	340	6	2,582	126
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

**FUNCTION Detail Level - Expenditures in \$**

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
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<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
111 Instructional Teachers	7,738,852	2,138,000	7,739,000	4,663,000	193,000	154,279,000	18,731,000
112 Substitutes	118,263	48,000	119,000	83,000	1,000	12,375,000	540,000
113 Instructional Paraprofessionals	12,740	13,000	762,000	320,000	1,000	17,026,000	1,386,000
121 Pupil-Use Technology and Software	231,707	157,000	670,000	353,000	(19,000)	1,864,000	408,000
122 Instructional Materials/Trips/Supplies	591,423	30,000	592,000	337,000	26,000	7,876,000	536,000
211 Guidance and Counseling	1,123,774	237,000	1,124,000	629,000	37,000	7,652,000	1,001,000
212 Library and Media	129,300	108,000	130,000	118,000	(1,000)	4,159,000	510,000
213 Extracurricular	200,353	31,000	201,000	90,000	1,000	2,040,000	375,000
214 Student Health and Services	158,893	159,000	734,000	362,000	1,000	8,470,000	836,000
215 Academic Interventions	0	0	0	0	1,000	3,681,000	213,000
221 Curriculum Development	29,329	30,000	158,000	94,000	1,000	3,006,000	265,000
222 Staff Development and Support	216,082	30,000	434,000	227,000	1,000	14,968,000	734,000
223 Sabbaticals	0	0	0	0	129,000	129,000	129,000
231 Program Management	521,125	1,000	522,000	269,000	1,000	6,663,000	580,000
232 Therapists, Psychologists et al	955,523	945,000	1,356,000	1,085,000	9,000	17,379,000	2,221,000
241 Academic Student Assessment	111,092	112,000	112,000	112,000	1,000	709,000	68,000
311 Transportation	51,906	52,000	441,000	187,000	1,000	14,301,000	1,635,000
312 Food Service	314,934	315,000	524,000	420,000	4,000	13,606,000	1,073,000
313 Safety	85,931	29,000	123,000	79,000	1,000	3,139,000	129,000
321 Building Upkeep/Utilities/Maintenance	1,530,290	457,000	1,531,000	1,086,000	54,000	29,005,000	2,970,000
331 Data Processing	122,891	82,000	123,000	107,000	3,000	2,120,000	195,000
332 Business Operations	522,852	420,000	559,000	501,000	23,000	8,941,000	620,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	101,000	24,481,000	3,673,000
432 Retiree Benefits and Other	555,960	226,000	556,000	391,000	1,000	7,026,000	994,000
433 Enterprise and Community Service	0	2,000	2,000	2,000	1,000	996,000	150,000
441 Claims and Settlements	0	28,000	136,000	82,000	(1,000)	163,000	66,000
511 Principals and Assistant Principals	238,812	188,000	629,000	352,000	38,000	7,892,000	1,061,000
512 School Office	149,684	150,000	421,000	293,000	18,000	5,308,000	620,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	138,000	138,000	138,000	(1,000)	3,544,000	314,000
531 Superintendent and School Board	141,311	17,000	142,000	79,000	1,000	800,000	247,000
532 Legal	33,831	34,000	176,000	97,000	1,000	399,000	84,000
<b>Total</b>	<b>15,886,857</b>	<b>6,177,000</b>	<b>20,154,000</b>	<b>12,556,000</b>	<b>628,000</b>	<b>383,997,000</b>	<b>42,364,000</b>

FUNCTION Detail Level - Expenditures in %					
00 Workers Compensation/Unemployment	0%		0%		0%
111 Instructional Teachers	49%		37%		46%
112 Substitutes	1%		0%		1%
113 Instructional Paraprofessionals	0%		3%		4%
121 Pupil-Use Technology and Software	1%		3%		2%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
122 Instructional Materials/Trips/Supplies							
	4%			2%			2%
211 Guidance and Counseling				5%			2%
212 Library and Media				1%			1%
213 Extracurricular				1%			1%
214 Student Health and Services				3%			2%
215 Academic Interventions				0%			0%
221 Curriculum Development				0%			1%
222 Staff Development and Support							
	1%			2%			2%
223 Sabbaticals				0%			0%
231 Program Management				2%			2%
232 Therapists, Psychologists et al				11%			5%
241 Academic Student Assessment							
	1%			0%			0%
311 Transportation				2%			3%
312 Food Service				2%			2%
313 Safety				1%			0%
321 Building Upkeep/Utilities/Maintenance							
	10%			9%			8%
331 Data Processing				1%			0%
332 Business Operations				5%			3%
411 Budgeted Contingencies				0%			0%
421 Debt Service				0%			0%
422 Capital Projects				0%			0%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
431 Public, Parochial, Private, Charter Pass-Throughs	0%			0%			4%
432 Retiree Benefits and Other	3%			2%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	2%			3%			3%
512 School Office	1%			3%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board							
	1%			1%			2%
532 Legal	0%			1%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>FUNCTION Detail Level - Expenditures Per Pupil</b>							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
111 Instructional Teachers	9,681	6,167	28,724	9,080	4,438	28,724	7,208
112 Substitutes	148	0	639	108	0	639	200
113 Instructional Paraprofessionals							
	16	16	2,477	622	0	2,477	484
121 Pupil-Use Technology and Software	290	290	2,099	686	(84)	2,099	157

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

122 Instructional Materials/Trips/Supplies	740	399	740	654	55	1,616	206
211 Guidance and Counseling	1,406	789	3,184	1,225	0	3,184	300
212 Library and Media	162	161	1,564	229	(2)	1,564	185
213 Extracurricular	251	56	409	174	0	1,428	133
214 Student Health and Services	199	199	2,560	703	20	2,560	321
215 Academic Interventions	0	0	0	0	0	585	39
221 Curriculum Development	37	0	237	121	0	581	96
222 Staff Development and Support	270	270	651	441	2	1,671	282
223 Sabbaticals	0	0	0	0	0	13	1
231 Program Management	652	1	652	524	0	2,285	219
232 Therapists, Psychologists et al	1,195	1,195	18,211	2,113	106	18,211	854
241 Academic Student Assessment	139	0	139	72	0	139	18
311 Transportation	65	65	889	362	0	1,516	548
312 Food Service	394	0	785	544	0	800	367
313 Safety	107	108	385	154	0	385	47
321 Building Upkeep/Utilities/Maintenance	1,914	1,904	6,130	2,113	570	6,130	1,143
331 Data Processing	154	122	1,561	208	0	1,561	69
332 Business Operations	654	654	5,644	974	62	5,644	238
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	6,321	942
432 Retiree Benefits and Other	695	0	3,028	507	0	3,028	283

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	0	0	2	1	0	174	22
441 Claims and Settlements	0	0	370	106	0	370	5
511 Principals and Assistant Principals	299	299	2,519	685	246	2,519	408
512 School Office	187	187	4,120	569	64	4,120	238
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	206	89	(0)	922	69
531 Superintendent and School Board	177	115	222	152	4	1,964	95
532 Legal	42	42	2,360	188	0	2,360	31
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

<b>PROGRAM Summary Level - Expenditures in \$</b>							
0 Other Programs	599,466	117,000	600,000	370,000	6,000	7,228,000	874,000
1 Regular Elementary/Secondary Education	9,049,270	204,000	9,050,000	3,597,000	204,000	268,379,000	27,326,000
2 Special Education	2,164,215	1,173,000	4,580,000	2,639,000	3,000	84,250,000	9,166,000
3 Vocational and Technical Education Programs	3,576,083	3,577,000	12,137,000	7,857,000	(1,000)	12,137,000	1,092,000
4 Bilingual/ESL Education	0	0	0	0	5,000	14,166,000	958,000
5 Non-Public Schools Programs	0	0	0	0	1,000	2,497,000	487,000
After School	341,442	342,000	342,000	342,000	1,000	1,846,000	195,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	1,000	814,000	137,000
9 Co-Curricular and Extracurricular Activities	156,381	30,000	157,000	93,000	2,000	1,598,000	384,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
<b>Total</b>	<b>15,886,857</b>	<b>5,443,000</b>	<b>26,866,000</b>	<b>14,898,000</b>	<b>222,000</b>	<b>392,915,000</b>	

<b>PROGRAM Summary Level - Expenditures in %</b>						
0 Other Programs	4%			4%		2%
1 Regular Elementary/Secondary Education	57%			27%		73%
2 Special Education	14%			31%		19%
3 Vocational and Technical Education Programs	23%			37%		3%
4 Bilingual/ESL Education	0%			0%		1%
5 Non-Public Schools Programs	0%			0%		1%
6 Adult/Continuing Ed, Summer School, After School	2%			1%		1%
7 Community/Jr College Education Programs	0%			0%		0%
8 Community Services Programs	0%			0%		0%
9 Co-Curricular and Extracurricular Activities	1%			0%		1%
<b>Total</b>	<b>100%</b>			<b>100%</b>		<b>100%</b>

<b>PROGRAM Detail Level - Expenditures Per Pupil</b>	<b>Per Pupil Calculations for Minimum and Maximum is not relevant</b>
0 Other Programs	<b>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</b>
1 Regular Elementary/Secondary Education	
2 Special Education	

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

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**SUBJECT Summary Level - Expenditures in \$**

00 General Education	974,785	194,000	2,455,000	1,208,000	194,000	103,994,000	10,528,000
01 Agriculture	0	0	0	0	12,000	181,000	120,000
02 Art	0	14,000	14,000	14,000	14,000	3,920,000	555,000
03 Business	0	0	0	0	14,000	1,917,000	420,000
04 Distributive/Marketing	0	0	0	0	2,000	2,000	2,000
05 English Language Arts	745,326	746,000	746,000	746,000	40,000	12,776,000	1,543,000
06 ESL and Bilingual	0	30,000	30,000	30,000	1,000	13,164,000	868,000
07 Foreign Languages	192,453	193,000	193,000	193,000	16,000	4,886,000	736,000
08 Guidance	1,115,674	205,000	1,116,000	611,000	37,000	7,652,000	1,017,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	30,000
10 Physical Curriculum	0	0	0	0	3,000	1,459,000	489,000
11 Health Education	0	0	0	0	(1,000)	1,023,000	123,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	593,959	5,000	594,000	300,000	5,000	10,381,000	1,000,000
13 Family and Consumer Education	0	0	0	0	4,000	581,000	221,000
14 Industrial Arts/Vocational Education	3,126,883	3,127,000	4,676,000	3,902,000	2,000	4,676,000	796,000
15 Mathematics	936,279	736,000	937,000	836,000	47,000	11,799,000	1,460,000
16 Music/Theatre/Performing Arts/Drama	0	8,000	8,000	8,000	1,000	3,300,000	579,000
17 Natural Sciences	617,215	618,000	618,000	618,000	32,000	9,502,000	1,340,000
18 Office Occupations	0	0	0	0	173,000	173,000	173,000
19 Social Sciences	647,897	648,000	648,000	648,000	35,000	9,069,000	1,306,000
20 Technical Ed/Computer Technology	0	75,000	75,000	75,000	1,000	2,548,000	320,000
21 Special Education	2,076,842	1,173,000	4,474,000	2,575,000	3,000	81,605,000	9,092,000
22 Co-Curricular Activities/Athletics	135,270	30,000	136,000	83,000	1,000	1,883,000	343,000
23 Co-Curricular Activities/Non-Athletics	21,111	1,000	22,000	11,000	1,000	561,000	75,000
24 Literacy and Reading	525,554	362,000	526,000	444,000	2,000	6,515,000	913,000
25 Non-Instruction	3,509,776	1,472,000	3,510,000	2,827,000	193,000	90,909,000	7,933,000
26 Library Science	129,300	108,000	130,000	118,000	(1,000)	4,191,000	510,000
27 Adult Ed/Summer School/After School	400,295	33,000	401,000	217,000	1,000	1,906,000	190,000
28 Accreditation	0	0	0	0	1,000	23,000	7,000
29 Senior Project	138,236	139,000	139,000	139,000	2,000	139,000	49,000
30 ROTC	0	0	0	0	111,000	111,000	111,000
<b>Total</b>	<b>15,886,857</b>	<b>9,917,000</b>	<b>21,448,000</b>	<b>15,603,000</b>	<b>947,000</b>	<b>390,970,000</b>	<b>42,849,000</b>

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

**SUBJECT Summary Level - Expenditures in %**

00 General Education	6%		9%		25%
01 Agriculture	0%		0%		0%
02 Art	0%		0%		1%
03 Business	0%		0%		1%
04 Distributive/Marketing	0%		0%		0%
05 English Language Arts	5%		2%		4%
06 ESL and Bilingual	0%		0%		2%
07 Foreign Languages	1%		0%		2%
08 Guidance	7%		5%		2%
09 Health Occupations Education	0%		0%		0%
10 Physical Curriculum	0%		0%		1%
11 Health Education	0%		0%		0%
12 Physical Education and Health					
	4%		1%		2%
13 Family and Consumer Education	0%		0%		1%
14 Industrial Arts/Vocational Education					
	20%		18%		2%
15 Mathematics	6%		4%		3%
16 Music/Theatre/Performing Arts/Drama					
	0%		0%		1%
17 Natural Sciences	4%		1%		3%
18 Office Occupations	0%		0%		0%
19 Social Sciences	4%		1%		3%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
20 Technical Ed/Computer Technology	0%			0%			1%
21 Special Education	13%			30%			21%
22 Co-Curricular Activities/Athletics	1%			0%			1%
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	3%			2%			2%
25 Non-Instruction	22%			23%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	3%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	1%			0%			0%
30 ROTC	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>							
00 General Education	1,219	1,219	3,681	2,352	1,216	11,008	4,051
01 Agriculture	0	0	0	0	0	137	3
02 Art	0	0	178	9	0	976	198
03 Business	0	0	0	0	0	196	87
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	932	0	932	484	0	2,069	528
06 ESL and Bilingual	0	0	45	19	0	1,347	223
07 Foreign Languages	241	0	241	125	0	542	220
08 Guidance	1,396	767	2,755	1,189	0	2,755	304

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
09 Health Occupations Education	0	0	0	0	0	593	1
10 Physical Curriculum	0	0	0	0	0	268	10
11 Health Education	0	0	0	0	0	181	14
12 Physical Education and Health	743	0	743	389	0	850	370
13 Family and Consumer Education	0	0	0	0	0	174	39
14 Industrial Arts/Vocational Education	3,911	0	7,012	5,064	0	7,012	232
15 Mathematics	1,171	0	1,171	1,085	0	1,452	510
16 Music/Theatre/Performing Arts/Drama	0	0	11	5	0	794	194
17 Natural Sciences	772	0	772	401	0	1,025	458
18 Office Occupations	0	0	0	0	0	74	1
19 Social Sciences	810	0	811	421	0	1,028	437
20 Technical Ed/Computer Technology	0	0	112	49	0	537	93
21 Special Education	2,598	1,758	60,125	5,013	83	60,125	3,499
22 Co-Curricular Activities/Athletics	169	0	394	107	0	702	100
23 Co-Curricular Activities/Non-Athletics	26	0	26	14	0	775	25
24 Literacy and Reading	657	0	657	576	0	875	306
25 Non-Instruction	4,390	4,390	19,774	5,505	1,846	19,774	3,053
26 Library Science	162	161	1,564	229	(2)	1,564	189
27 Adult Ed/Summer School/After School	501	0	501	281	0	521	61

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
28 Accreditation	0	0	0	0	0	8	1
29 Senior Project	173	0	0	0	0	8	1
30 ROTC	0	0	173	90	0	173	4
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	8,778,298	3,533,000	8,779,000	6,506,000	307,000	192,465,000	22,578,000
52 Personnel Services - Employee Benefits	4,590,120	2,051,000	4,591,000	2,969,000	76,000	91,346,000	8,728,000
53 Purchased Professional & Technical	244,254	245,000	1,454,000	749,000	71,000	12,826,000	1,148,000
54 Purchased Property Services	495,007	183,000	969,000	549,000	20,000	20,429,000	849,000
55 Other Purchased Services	598,390	49,000	599,000	364,000	5,000	42,267,000	4,184,000
56 Supplies	1,031,830	119,000	1,064,000	738,000	59,000	15,888,000	1,526,000
57 Property	140,092	21,000	141,000	67,000	2,000	2,906,000	420,000
58 Debt Service and Miscellaneous	8,866	9,000	189,000	79,000	2,000	2,734,000	104,000
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>15,886,857</b>	<b>6,210,000</b>	<b>17,786,000</b>	<b>12,021,000</b>	<b>542,000</b>	<b>380,861,000</b>	<b>39,537,000</b>

<b>OBJECT Summary Level - Expenditures in %</b>							
51 Personnel Services - Compensation	55%			54%			57%
52 Personnel Services - Employee Benefits	29%			26%			20%
53 Purchased Professional & Technical Services	2%			7%			5%
54 Purchased Property Services	3%			4%			3%
55 Other Purchased Services	4%			3%			9%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56 Supplies	6%			5%			4%
57 Property	1%			0%			2%
58 Debt Service and Miscellaneous	0%			1%			1%
59 Other Items	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**OBJECT Summary Level - Expenditures Per Pupil**

51 Personnel Services - Compensation	10,981	10,809	47,471	12,669	6,392	47,471	8,688
52 Personnel Services - Employee Benefits	5,742	3,396	27,563	5,780	1,729	27,563	3,359
53 Purchased Professional & Technical Services	306	306	7,374	1,458	163	7,374	442
54 Purchased Property Services	619	619	2,457	1,069	84	2,457	326
55 Other Purchased Services	749	647	749	709	64	7,033	1,610
56 Supplies	1,291	1,291	1,595	1,437	341	2,272	587
57 Property	175	58	278	130	0	2,290	158
58 Debt Service and Miscellaneous	11	11	514	153	6	660	40
59 Other Items	0	0	0	0	0	0	0
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

**OBJECT Intermediate Level - Expenditures in \$**

511 Salaries Expenses	8,405,106	3,490,000	8,406,000	6,358,000	293,000	181,581,000	21,898,000
512 Overtime Expense	10,698	8,000	11,000	10,000	1,000	610,000	89,000
513 Additional Compensation	200,715	14,000	201,000	107,000	3,000	9,476,000	464,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
514 Stipends	161,779	22,000	162,000	71,000	3,000	1,028,000	216,000
521 Health/Medical Benefits	1,937,071	965,000	1,938,000	1,314,000	22,000	44,358,000	4,655,000
522 OPEB and Retirement Payments	1,700,272	472,000	1,701,000	954,000	19,000	25,186,000	2,596,000
523 FICA and Medicare	640,088	258,000	641,000	478,000	24,000	14,483,000	1,185,000
524 Voluntary Savings Contributions	0	8,000	8,000	8,000	4,000	70,000	24,000
525 Unemployment Compensation	0	165,000	165,000	165,000	1,000	634,000	96,000
527 Workers Compensation	310,218	51,000	311,000	165,000	2,000	2,513,000	168,000
529 Other Employee Benefits	2,470	3,000	6,000	4,000	1,000	4,174,000	130,000
531 Official/Administrative Services	0	5,000	5,000	5,000	2,000	79,000	24,000
532 Professional Educational Services	125,847	126,000	297,000	216,000	6,000	2,294,000	416,000
533 Professional Employee Training & Development Services	27,989	11,000	82,000	41,000	(1,000)	4,235,000	212,000
534 Other Professional Services	47,104	48,000	314,000	181,000	19,000	4,474,000	375,000
535 Technical Services	22,680	23,000	679,000	276,000	6,000	1,466,000	117,000
537 Other Services Purchased	20,634	7,000	79,000	36,000	1,000	353,000	33,000
542 Cleaning and Disposal Services	89,469	16,000	90,000	53,000	3,000	17,423,000	389,000
543 Repairs and Maintenance Services	276,910	25,000	820,000	374,000	2,000	1,070,000	220,000
544 Utility Services	38,228	39,000	70,000	58,000	4,000	1,267,000	119,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	41,379	6,000	69,000	39,000	1,000	442,000	78,000
549 Other Property Services Purchased	49,022	30,000	50,000	40,000	1,000	617,000	52,000
551 Student Transportation Services	175,911	3,000	176,000	112,000	1,000	11,945,000	1,438,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
552 Insurance (Other than Employee Benefits)	84,099	33,000	113,000	77,000	5,000	757,000	112,000
554 Advertising	2,476	3,000	11,000	8,000	1,000	52,000	13,000
555 Printing and Binding	0	17,000	17,000	17,000	1,000	195,000	19,000
556 Tuition	0	0	0	0	21,000	17,665,000	2,838,000
557 Food Service Management	306,917	307,000	307,000	307,000	6,000	12,228,000	1,071,000
558 Travel and Training	28,985	4,000	151,000	61,000	1,000	151,000	22,000
561 General Supplies	467,135	36,000	468,000	282,000	32,000	6,787,000	417,000
562 Facilities/Energy/Transportation Maintenance	477,600	63,000	478,000	290,000	1,000	6,774,000	870,000
563 Food Service	0	269,000	269,000	269,000	1,000	1,926,000	302,000
564 Books and Periodicals	52,720	19,000	53,000	41,000	3,000	1,716,000	130,000
565 Supplies - Technology Related	34,375	2,000	75,000	37,000	1,000	90,000	22,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	140,092	21,000	141,000	67,000	2,000	2,906,000	420,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	8,866	3,000	29,000	14,000	2,000	2,572,000	85,000
582 Judgments Against the School District	0	28,000	136,000	82,000	1,000	163,000	44,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	7,000	7,000	7,000	1,000	61,000	15,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	
589 Miscellaneous Expenditures	0	9,000	18,000	13,000	1,000	190,000	
<b>Total</b>	<b>15,886,857</b>	<b>6,616,000</b>	<b>18,554,000</b>	<b>12,637,000</b>	<b>498,000</b>	<b>384,011,000</b>	

<b>OBJECT Intermediate Level - Expenditures in %</b>						
511 Salaries Expenses	53%			53%		55%
512 Overtime Expense	0%			0%		0%
513 Additional Compensation	1%			0%		1%
514 Stipends	1%			1%		0%
521 Health/Medical Benefits	12%			12%		10%
522 OPEB and Retirement Payments	11%			8%		6%
523 FICA and Medicare	4%			4%		3%
524 Voluntary Savings Contributions	0%			0%		0%
525 Unemployment Compensation	0%			0%		0%
527 Workers Compensation	2%			1%		0%
529 Other Employee Benefits	0%			0%		0%
531 Official/Administrative Services	0%			0%		0%
532 Professional Educational Services	1%			2%		2%
533 Professional Employee Training & Development Services	0%			0%		1%
534 Other Professional Services	0%			2%		2%
535 Technical Services	0%			2%		1%
537 Other Services Purchased	0%			0%		0%
542 Cleaning and Disposal Services	1%			0%		1%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
543 Repairs and Maintenance Services	2%			3%			1%
544 Utility Services	0%			1%			0%
545 Construction Services	0%			0%			0%
546 Rentals	0%			0%			1%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	1%			1%			3%
552 Insurance (Other than Employee Benefits)	1%			1%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	0%			0%			4%
557 Food Service Management	2%			1%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	3%			2%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
573 Vehicles/Equipment/Technology Software	1%			0%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

**OBJECT Intermediate Level - Expenditures Per Pupil**

511 Salaries Expenses	10,514	10,514	46,898	12,381	6,026	46,898	8,427
512 Overtime Expense	13	0	105	12	0	105	24
513 Additional Compensation	251	0	251	139	0	1,299	169
514 Stipends	202	42	293	137	0	293	69
521 Health/Medical Benefits	2,423	1,556	12,966	2,557	538	12,966	1,791
522 OPEB and Retirement Payments	2,127	707	9,255	1,857	0	9,255	980
523 FICA and Medicare	801	801	3,456	930	164	3,456	456
524 Voluntary Savings Contributions	0	0	101	5	0	170	2
525 Unemployment Compensation	0	0	247	107	0	247	34
527 Workers Compensation	388	76	1,785	320	0	1,785	63
529 Other Employee Benefits	3	0	8	5	0	184	32

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
531 Official/Administrative Services	0	0	7	3	0	362	4
532 Professional Educational Services	157	157	3,026	420	0	3,026	157
533 Professional Employee Training & Development Services	35	35	145	78	(1)	960	81
534 Other Professional Services	59	59	2,450	352	49	2,450	144
535 Technical Services	28	28	1,668	536	0	1,668	43
537 Other Services Purchased	26	26	118	69	4	121	12
542 Cleaning and Disposal Services	112	23	725	103	2	769	149
543 Repairs and Maintenance Services	346	335	1,229	728	22	1,229	85
544 Utility Services	48	48	935	112	18	935	46
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	52	52	103	75	0	2,036	29
549 Other Property Services Purchased	61	0	394	51	0	394	18
551 Student Transportation Services	220	28	234	217	0	1,815	522
552 Insurance (Other than Employee Benefits)	105	105	436	149	8	436	43
554 Advertising	3	3	143	14	0	143	5
555 Printing and Binding	0	0	25	11	0	88	6
556 Tuition	0	0	0	0	0	5,727	728
557 Food Service Management	384	0	384	199	0	565	298
558 Travel and Training	36	36	226	119	0	226	8
561 General Supplies	584	475	584	549	75	1,195	160

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Maintenance	597	494	841	564	4	1,784	335
563 Food Service	0	0	403	175	0	738	34
564 Books and Periodicals	66	66	253	78	5	463	50
565 Supplies - Technology Related	43	23	111	71	0	167	8
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	175	58	278	130	0	2,290	158
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	11	11	43	26	6	417	33
582 Judgments Against the School District	0	0	370	106	0	370	3
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	10	4	0	265	1
589 Miscellaneous Expenditures	0	0	112	17	0	389	4
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

**OBJECT Detail Level - Expenditures in \$**

51110 Regular Salaries	8,152,266	3,450,000	8,153,000	6,235,000	223,000	159,822,000	20,854,000
51111 Sick Leave	0	0	0	0	73,000	8,886,000	1,901,000
51112 Vacation	0	0	0	0	4,000	1,227,000	329,000
51113 Professional Days	129,066	77,000	130,000	103,000	1,000	1,050,000	159,000
51114 Holiday	0	11,000	11,000	11,000	1,000	263,000	86,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51115 Salaries - Substitutes	106,332	31,000	107,000	69,000	1,000	9,475,000	564,000
51131 Differential Pay	0	0	0	0	14,000	30,000	22,000
and Systemwide Supervisors	14,567	15,000	15,000	15,000	(6,000)	1,901,000	187,000
51133 Longevity (Non-Certified Only)	0	0	0	0	7,000	743,000	129,000
51134 Sabbatical	0	0	0	0	83,000	83,000	83,000
51135 Retroactive Salary	0	0	0	0	10,000	150,000	80,000
51136 Class Overage/Weighting	0	0	0	0	1,000	179,000	59,000
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	2,875	3,000	3,000	3,000	1,000	1,133,000	73,000
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000
51201 Regular Overtime	10,698	8,000	11,000	10,000	1,000	610,000	80,000
51202 Snow Removal Overtime	0	0	0	0	6,000	28,000	15,000
51203 Event Coverage Overtime	0	0	0	0	(6,000)	96,000	33,000
51302 Professional Development - School	5,770	6,000	6,000	6,000	(1,000)	208,000	32,000
51303 Professional Development - District	0	0	0	0	4,000	4,774,000	273,000
51304 Trainer Expense	0	0	0	0	1,000	15,000	5,000
51306 Vacation Payoff	0	0	0	0	2,000	300,000	46,000
51307 Injured Employees	0	0	0	0	208,000	208,000	208,000
51308 After School Programs	156,651	157,000	157,000	157,000	1,000	744,000	69,000
51309 Tutoring	5,927	(1,000)	6,000	3,000	(1,000)	115,000	28,000
51311 Curriculum Work	0	0	0	0	1,000	252,000	30,000
51322 Severance	0	0	0	0	6,000	289,000	90,000
51323 Detention Coverage	0	0	0	0	1,000	48,000	12,000
51324 AM/PM Supervision	32,366	33,000	33,000	33,000	2,000	33,000	20,000
51325 Breakfast Supervision	0	0	0	0	8,000	251,000	91,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51326 Teacher Support Team Payments	0	0	0	0	1,000	81,000	17,000
51327 Other Additional Compensation	0	0	0	0	(11,000)	509,000	67,000
51331 Sick Leave Bonus	0	0	0	0	10,000	1,994,000	208,000
51332 Sick Payoff - Non Severance	0	0	0	0	2,000	343,000	81,000
51335 Performance Based Compensation	0	0	0	0	30,000	208,000	101,000
51338 Summer Pay	0	14,000	14,000	14,000	4,000	547,000	100,000
51401 Stipend - Other	134,506	1,000	135,000	55,000	1,000	397,000	71,000
Directors/Extracurricular Directors	0	0	0	0	3,000	68,000	26,000
Coaches/Extracurricular Advisors	19,523	19,000	20,000	19,000	8,000	799,000	155,000
51405 Stipend - Instructional Coaches	0	3,000	3,000	3,000	1,000	136,000	32,000
Officials/Personnel	0	0	0	0	1,000	127,000	16,000
51407 Stipend - Mentors	7,750	8,000	8,000	8,000	2,000	32,000	9,000
52101 Health and Medical Premiums	0	834,000	834,000	834,000	1,000	18,602,000	2,097,000
52102 Life	0	0	0	0	1,000	352,000	68,000
52103 Dental	0	105,000	105,000	105,000	(1,000)	2,965,000	261,000
52104 Vision	14,874	15,000	21,000	18,000	1,000	21,000	9,000
52105 Disability	0	0	0	0	1,000	165,000	26,000
52106 Other Insurance	0	3,000	3,000	3,000	1,000	9,000	4,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	0	0	0	1,000	371,000	96,000
52109 Medical Buyback Payments	70,286	11,000	71,000	41,000	3,000	670,000	155,000
52111 Legal Benefits	0	0	0	0	6,000	50,000	28,000
52112 Uniform Allowance	0	0	0	0	1,000	4,000	2,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	1,216,440	97,000	1,217,000	661,000	(28,000)	34,005,000	4,553,000
52122 Health and Medical - Self Insured / Retiree	555,960	226,000	556,000	391,000	3,000	5,815,000	746,000
52123 Dental Buyback Payments	0	1,000	1,000	1,000	1,000	37,000	13,000
52124 Dental - Self Insured / Active	79,512	40,000	80,000	60,000	18,000	1,211,000	337,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(16,000)	775,000	111,000
52201 Current Benefits	0	0	0	0	4,155,000	4,155,000	4,155,000
52202 Future Benefits	0	0	0	0	130,000	170,000	150,000
52203 Teacher/Administrative Pension - ERSRI	1,625,456	689,000	1,626,000	1,158,000	19,000	18,444,000	2,178,000
52204 Private Pension Payment	0	472,000	472,000	472,000	2,000	1,623,000	351,000
52205 Certified Contributions - State Schools Only	74,816	75,000	75,000	75,000	75,000	75,000	75,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	(15,000)	96,000	25,000
52208 MERS Pension	0	0	0	0	4,000	6,742,000	500,000
52301 FICA	519,591	209,000	520,000	388,000	19,000	11,705,000	877,000
52302 Medicare	120,497	50,000	121,000	90,000	5,000	2,778,000	314,000
52401 403b Contributions	0	8,000	8,000	8,000	4,000	50,000	18,000
52402 401k Contributions	0	0	0	0	16,000	70,000	42,000
52501 Unemployment Insurance	0	165,000	165,000	165,000	1,000	634,000	96,000
52710 Workers Compensation Premium	0	51,000	51,000	51,000	2,000	880,000	118,000
52720 Workers Compensation (Self Insured)	310,218	133,000	311,000	222,000	133,000	1,859,000	619,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	654,000	328,000
52901 Cafeteria Plan Fees	0	0	0	0	1,000	5,000	3,000
52902 Employee Assistance Programs	0	0	0	0	1,000	27,000	15,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	2,000	11,000	6,000
52910 Auto Allowance	2,470	3,000	3,000	3,000	1,000	81,000	16,000
52915 Union Benefits and Pension	0	0	0	0	4,073,000	4,073,000	4,073,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	6,000	6,000	6,000	1,000	25,000	9,000
53101 Administrative Support	0	5,000	5,000	5,000	2,000	79,000	24,000
53102 Temporary Clerical Support	0	0	0	0	1,000	7,000	4,000
53201 Diagnosticians	620	1,000	1,000	1,000	1,000	474,000	46,000
53202 Speech Therapists	81,054	70,000	82,000	76,000	1,000	299,000	49,000
53203 Occupational Therapists	0	0	0	0	1,000	298,000	69,000
53204 Therapists	0	79,000	79,000	79,000	1,000	93,000	25,000
53205 Psychologists	5,175	6,000	40,000	23,000	1,000	547,000	60,000
53206 Audiologists	0	0	0	0	1,000	20,000	6,000
53207 Interpreters and Translators	0	7,000	56,000	32,000	1,000	57,000	12,000
53208 Orientation and Mobility Specialists	0	0	0	0	1,000	68,000	15,000
53209 Bus Assistants/Monitors	0	0	0	0	1,000	458,000	165,000
53210 Performing Arts	0	11,000	11,000	11,000	1,000	45,000	8,000
53211 Physical Therapists	0	36,000	36,000	36,000	2,000	166,000	33,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53212 Payment for Services - Volunteers	0	0	0	0	8,000	62,000	26,000
53213 Evaluations	0	0	0	0	1,000	159,000	26,000
53214 Mentoring	0	0	0	0	1,000	102,000	20,000
53215 GED Testing	0	0	0	0	1,000	7,000	4,000
53216 Tutoring Services	0	47,000	47,000	47,000	1,000	782,000	37,000
53217 Parents as Teachers	0	0	0	0	1,000	30,000	10,000
53218 Student Assistance	0	0	0	0	1,000	506,000	91,000
53219 Social Workers	0	0	0	0	20,000	65,000	35,000
53220 Other Purchased Professional Educational Services	1,673	2,000	124,000	45,000	1,000	1,017,000	134,000
53221 Virtual Classrooms	0	0	0	0	1,000	17,000	7,000
53222 Web-based Supplemental Instructional Programs	29,449	30,000	30,000	30,000	3,000	98,000	26,000
53223 Instructional Teachers	7,877	1,000	8,000	5,000	1,000	81,000	31,000
53224 Personal-Care Attendants	0	48,000	48,000	48,000	13,000	212,000	74,000
53301 Professional Development and Training Services	4,238	5,000	28,000	13,000	(1,000)	2,998,000	158,000
53302 Curriculum Development	0	10,000	10,000	10,000	(4,000)	946,000	48,000
53303 Conferences / Workshops	23,751	4,000	45,000	24,000	1,000	292,000	30,000
53401 Auditing/Actuarial Services	266	1,000	30,000	11,000	1,000	127,000	28,000
53402 Legal Services	33,245	34,000	168,000	94,000	1,000	219,000	69,000
53403 Health Service Providers - For Students	0	0	0	0	1,000	614,000	71,000
53404 Compliance	1,674	2,000	2,000	2,000	1,000	13,000	4,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53405 Private Pension Advisors	0	0	0	0	1,000	46,000	11,000
53406 Other Services	0	1,000	153,000	77,000	(2,000)	3,840,000	172,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	3,000	5,000	4,000
53409 Negotiations/Arbitration	586	1,000	9,000	5,000	1,000	181,000	25,000
53410 Police and Fire Details	0	0	0	0	(1,000)	58,000	11,000
53411 Physicians	1,122	2,000	3,000	2,000	1,000	41,000	6,000
53412 Dentists	0	0	0	0	1,000	61,000	6,000
53413 Crossing Guards	0	0	0	0	38,000	45,000	41,000
53414 Medicaid Claims Provider	714	1,000	7,000	3,000	(4,000)	186,000	28,000
53415 Optometrists	0	0	0	0	1,000	2,000	2,000
53416 Officials/Referees	9,497	3,000	10,000	7,000	2,000	132,000	33,000
53417 Contracted Nursing Services	0	1,000	46,000	23,000	1,000	269,000	85,000
53501 Data Processing Services	0	43,000	43,000	43,000	1,000	863,000	46,000
53502 Other Technical Services	22,680	23,000	637,000	259,000	2,000	637,000	71,000
53503 Testing	0	9,000	9,000	9,000	1,000	441,000	27,000
53701 Other Charges	0	8,000	8,000	8,000	1,000	62,000	11,000
53703 Accreditation	0	0	0	0	1,000	13,000	5,000
53705 Shipping and Postage	14,699	7,000	22,000	15,000	1,000	211,000	17,000
53706 Catering/Food Reimbursement	5,936	1,000	50,000	19,000	1,000	80,000	11,000
54201 Rubbish Disposal Services	43,384	34,000	44,000	39,000	1,000	304,000	32,000
54202 Snow Plowing Services	31,089	32,000	32,000	32,000	1,000	798,000	47,000
54203 Custodial Services	0	16,000	21,000	18,000	1,000	16,283,000	739,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
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<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54204 Groundskeeping Services	13,983	14,000	14,000	14,000	1,000	107,000	24,000
54205 Rodent and Pest Control Services	1,013	1,000	2,000	1,000	(1,000)	35,000	4,000
54206 Cleaning Services	0	0	0	0	1,000	141,000	27,000
54207 Temporary Custodial Support	0	0	0	0	1,000	3,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	45,270	46,000	66,000	56,000	1,000	369,000	44,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	82,455	1,000	83,000	29,000	1,000	296,000	36,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	670,000	670,000	670,000	(1,000)	670,000	91,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1,000)	35,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	15,000	25,000	20,000	1,000	182,000	29,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	22,195	6,000	23,000	14,000	1,000	534,000	28,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	22,354	19,000	23,000	21,000	(1,000)	107,000	15,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	89,027	28,000	90,000	59,000	1,000	176,000	41,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	2,000	2,000	2,000	1,000	12,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	15,609	16,000	16,000	16,000	1,000	116,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	7,000	3,000
54402 Water	6,338	7,000	14,000	10,000	1,000	225,000	35,000
54403 Telephone	14,864	15,000	50,000	29,000	1,000	191,000	36,000
54404 Energy Management Services	0	0	0	0	4,000	344,000	72,000
54405 Sewage/Cesspool	13,285	11,000	18,000	14,000	1,000	498,000	45,000
54406 Wireless Communications	740	1,000	1,000	1,000	1,000	26,000	8,000
54407 Internet Connectivity	3,000	2,000	14,000	6,000	1,000	102,000	17,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	175	1,000	1,000	1,000	1,000	293,000	26,000
54602 Rental of Equipment and Vehicles	37,876	3,000	69,000	37,000	1,000	422,000	54,000
54603 Rentals of Computers and Related Equipment	30	1,000	1,000	1,000	1,000	109,000	25,000
54604 Graduation Rentals	3,298	4,000	4,000	4,000	1,000	19,000	6,000
54605 Ice Rink Rental	0	0	0	0	2,000	34,000	13,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

54606 Pool Rental	0	0	0	0	3,000	9,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	3,000	3,000	3,000	3,000	8,000	5,000
54901 Other Purchased Property Services	0	1,000	1,000	1,000	1,000	600,000	61,000
54902 Alarm and Fire Safety Services	49,022	29,000	50,000	39,000	1,000	596,000	35,000
54903 Moving and Rigging	0	0	0	0	1,000	21,000	7,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	1,000	1,000	1,000	1,000	1,918,000	164,000
55111 Transportation Contractors	175,911	2,000	176,000	110,000	1,000	11,945,000	1,380,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	2,000	2,000	2,000
55121 Vehicle Registration (Student transportation vehicles)	0	4,000	4,000	4,000	1,000	4,000	2,000
55201 Property and Liability Insurance	84,099	24,000	85,000	48,000	3,000	620,000	94,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55203 Fire Insurance	0	0	0	0	43,000	163,000	85,000
55204 Student Accident Insurance	0	7,000	7,000	7,000	1,000	12,000	4,000
55205 Flood Insurance	0	0	0	0	7,000	21,000	13,000
55206 Fleet/Vehicle Insurance	0	71,000	71,000	71,000	4,000	93,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	9,000	9,000	9,000	1,000	44,000	13,000
55401 Advertising Costs	2,476	3,000	11,000	8,000	1,000	52,000	13,000
55501 Printing	0	17,000	17,000	17,000	1,000	195,000	16,000
55502 Binding	0	0	0	0	1,000	4,000	2,000
55503 Document Copying	0	0	0	0	1,000	65,000	16,000
55610 Tuition to Other School Districts within the State	0	0	0	0	15,000	2,173,000	340,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	39,000	163,000	101,000
55630 Tuition to Private Sources	0	0	0	0	28,000	14,880,000	1,981,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	7,000	1,662,000	351,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	11,000	596,000	172,000
55660 Tuition to Charter Schools	0	0	0	0	3,000	2,418,000	393,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	306,917	307,000	307,000	307,000	7,000	12,185,000	1,098,000
55702 Soda Subsidy	0	0	0	0	8,000	8,000	8,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0	0	0	0	44,000	44,000	44,000
55704 Food Storage Fees	0	0	0	0	4,000	4,000	4,000
55705 Inspection Services	0	0	0	0	1,000	6,000	3,000
55801 Board Travel	0	0	0	0	(1,000)	4,000	1,000
55802 Board Training	0	0	0	0	1,000	8,000	2,000
55803 Employee Travel - Non-Teachers	59	1,000	12,000	5,000	1,000	43,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	0	122,000	122,000	122,000	(5,000)	122,000	12,000
55808 Parent Travel	0	0	0	0	1,000	3,000	2,000
55809 Employee Travel - Teachers	28,927	18,000	29,000	24,000	1,000	46,000	9,000
55810 Travel - Other	0	0	0	0	1,000	44,000	7,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	465,763	33,000	466,000	271,000	27,000	6,635,000	390,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0	1,000	1,000	1,000	1,000	28,000	7,000
56113 Graduation Supplies	0	20,000	20,000	20,000	(1,000)	20,000	6,000
56115 Medical Supplies	0	3,000	3,000	3,000	1,000	42,000	7,000
56116 Athletic Supplies	1,372	2,000	4,000	3,000	1,000	68,000	19,000
56117 Honors/Awards Supplies	0	8,000	8,000	8,000	1,000	17,000	4,000
56201 Natural Gas	118,039	57,000	119,000	93,000	1,000	1,548,000	255,000
56202 Gasoline	0	2,000	39,000	21,000	1,000	539,000	52,000
56203 Diesel Fuel	0	0	0	0	1,000	386,000	79,000
56204 Propane	2,445	3,000	3,000	3,000	(1,000)	111,000	17,000
56207 Vehicle Maintenance Supplies/Parts	20,456	21,000	21,000	21,000	1,000	384,000	37,000
56208 Bottled Gas	0	0	0	0	1,000	1,000	1,000
56209 Fuel Oil	1,562	2,000	2,000	2,000	1,000	1,852,000	226,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	4,106	5,000	5,000	5,000	1,000	73,000	27,000
56213 Glass	406	1,000	1,000	1,000	1,000	18,000	5,000
56214 Paint	108	1,000	1,000	1,000	1,000	19,000	6,000
56215 Electricity	295,220	5,000	296,000	162,000	5,000	3,172,000	390,000
56216 Lumber and Hardware	0	0	0	0	1,000	73,000	21,000
56217 Plumbing and Heating Supplies	0	0	0	0	1,000	158,000	24,000
56218 Electrical Supplies	0	0	0	0	1,000	81,000	14,000
56219 Custodial Supplies	35,132	1,000	36,000	19,000	1,000	199,000	52,000
56220 Materials for Snow and Ice Removal	0	0	0	0	1,000	47,000	6,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56221 Lamps and Lights	126	1,000	1,000	1,000	1,000	18,000	6,000
56301 Food - Food Service Program	0	258,000	258,000	258,000	1,000	823,000	218,000
56302 Non-Food - Food Service Program	0	12,000	12,000	12,000	1,000	1,103,000	176,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	1,000	1,000	1,000
56305 Milk - Food Service Program	0	0	0	0	3,000	60,000	38,000
56401 Textbooks	35,266	7,000	36,000	25,000	2,000	1,453,000	100,000
56402 Library Books	11,110	10,000	12,000	11,000	(1,000)	75,000	17,000
56403 Reference Books	453	1,000	8,000	5,000	1,000	47,000	7,000
56404 Subscriptions and Periodicals	2,657	1,000	10,000	5,000	1,000	53,000	6,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	0	0	0	0	1,000	67,000	13,000
56407 Web-based Software or Databases - Library	3,234	3,000	4,000	3,000	1,000	31,000	11,000
56408 Other Textbooks	0	0	0	0	6,000	6,000	6,000
56409 Electronic Textbooks	0	0	0	0	1,000	1,000	1,000
56501 Technology-Related Supplies	34,375	2,000	75,000	37,000	1,000	90,000	22,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	(27,000)	102,000	35,000
57303 Buses	0	0	0	0	26,000	92,000	59,000
57305 Equipment	37,460	1,000	38,000	19,000	1,000	446,000	91,000
57306 Furniture and Fixtures	0	21,000	21,000	21,000	1,000	202,000	24,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
57309 Technology-Related Hardware	65,627	20,000	66,000	43,000	1,000	2,065,000	229,000
57311 Technology Software	37,005	1,000	38,000	19,000	1,000	551,000	88,000
57313 Environmental Equipment	0	0	0	0	12,000	41,000	27,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	6,252	1,000	7,000	4,000	1,000	149,000	25,000
58102 Other Dues and Fees	2,614	3,000	29,000	12,000	1,000	2,423,000	69,000
58103 Bank Fees	0	1,000	1,000	1,000	1,000	7,000	2,000
58104 License and Permit Fees	0	0	0	0	1,000	6,000	1,000
58201 Tax Liability/Penalty	0	1,000	1,000	1,000	1,000	19,000	4,000
58206 Claims and Settlements	0	28,000	136,000	82,000	(1,000)	163,000	69,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	7,000	7,000	7,000	1,000	61,000	15,000
58901 Other Miscellaneous Expenses	0	9,000	9,000	9,000	1,000	190,000	21,000
58902 Bad Debt Expense	0	18,000	18,000	18,000	1,000	25,000	12,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>15,886,857</b>	<b>9,662,000</b>	<b>20,905,000</b>	<b>15,655,000</b>	<b>9,848,000</b>	<b>434,607,000</b>	<b>62,074,000</b>

<b>OBJECT Detail Level - Expenditures in %</b>				
51110 Regular Salaries	51.31%		52.06%	
51111 Sick Leave	0.00%		0.00%	0.13%
51112 Vacation	0.00%		0.00%	0.02%
51113 Professional Days	0.81%		0.46%	0.50%
51114 Holiday	0.00%		0.05%	0.02%
51115 Salaries - Substitutes	0.67%		0.38%	1.00%
51131 Differential Pay	0.00%		0.00%	0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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State			State		
MIN	MAX	AVG	MIN	MAX	AVG

51132 Department Heads, House Leaders, and Systemwide Supervisors	0.09%			0.03%		0.34%
51133 Longevity (Non-Certified Only)	0.00%			0.00%		0.03%
51134 Sabbatical	0.00%			0.00%		0.00%
51135 Retroactive Salary	0.00%			0.00%		0.00%
51136 Class Overage/Weighting	0.00%			0.00%		0.02%
51138 Summer Pay - ESY	0.00%			0.00%		0.00%
51139 Class Coverage	0.02%			0.01%		0.04%
51140 Academic Fellowships	0.00%			0.00%		0.00%
51201 Regular Overtime	0.07%			0.06%		0.09%
51202 Snow Removal Overtime	0.00%			0.00%		0.00%
51203 Event Coverage Overtime	0.00%			0.00%		0.01%
51302 Professional Development - School	0.04%			0.01%		0.22%
51303 Professional Development - District	0.00%			0.00%		0.06%
51304 Trainer Expense	0.00%			0.00%		0.01%
51306 Vacation Payoff	0.00%			0.00%		0.01%
51307 Injured Employees	0.00%			0.00%		0.00%
51308 After School Programs	0.99%			0.33%		0.20%
51309 Tutoring	0.04%			0.01%		0.08%
51311 Curriculum Work	0.00%			0.00%		0.03%
51322 Severance	0.00%			0.00%		0.05%
51323 Detention Coverage	0.00%			0.00%		0.01%
51324 AM/PM Supervision	0.20%			0.07%		0.00%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
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<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.00%			0.04%
51331 Sick Leave Bonus	0.00%			0.00%			0.05%
51332 Sick Payoff - Non Severance	0.00%			0.00%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51338 Summer Pay	0.00%			0.07%			0.19%
51401 Stipend - Other	0.85%			0.35%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.12%			0.13%			0.19%
51405 Stipend - Instructional Coaches	0.00%			0.02%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.01%
51407 Stipend - Mentors	0.05%			0.02%			0.01%
52101 Health and Medical Premiums	0.00%			2.04%			4.07%
52102 Life	0.00%			0.00%			0.12%
52103 Dental	0.00%			0.26%			0.47%
52104 Vision	0.09%			0.14%			0.01%
52105 Disability	0.00%			0.00%			0.02%
52106 Other Insurance	0.00%			0.01%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.44%			0.20%			0.34%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	7.66%			6.19%			4.52%
52122 Health and Medical - Self Insured / Retiree	3.50%			2.31%			0.61%
52123 Dental Buyback Payments	0.00%			0.00%			0.01%
52124 Dental - Self Insured / Active	0.50%			0.37%			0.20%
52125 Dental - Self Insured / Retiree	0.00%			0.00%			0.02%
52201 Current Benefits	0.00%			0.00%			0.19%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI	10.23%			6.92%			4.94%
52204 Private Pension Payment	0.00%			1.15%			0.23%
52205 Certified Contributions - State Schools Only	0.47%			0.16%			0.01%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.00%			0.02%
52208 MERS Pension	0.00%			0.00%			0.32%
52301 FICA	3.27%			3.21%			2.23%
52302 Medicare	0.76%			0.75%			0.78%
52401 403b Contributions	0.00%			0.04%			0.05%
52402 401k Contributions	0.00%			0.00%			0.06%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	
52501 Unemployment Insurance	0.00%			0.40%		0.40%	
52710 Workers Compensation Premium	0.00%			0.12%		0.27%	
52720 Workers Compensation (Self Insured)	1.95%			1.33%		0.09%	
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%		0.00%	
52901 Cafeteria Plan Fees	0.00%			0.00%		0.00%	
52902 Employee Assistance Programs	0.00%			0.00%		0.00%	
52903 Tuition Reimbursement - Taxable	0.00%			0.00%		0.00%	
52910 Auto Allowance	0.02%			0.01%		0.01%	
52915 Union Benefits and Pension	0.00%			0.00%		0.02%	
52916 Housing Allowance	0.00%			0.00%		0.00%	
52917 Tuition Reimbursement - Non Taxable	0.00%			0.01%		0.04%	
53101 Administrative Support	0.00%			0.01%		0.11%	
53102 Temporary Clerical Support	0.00%			0.00%		0.00%	
53201 Diagnosticians	0.00%			0.00%		0.03%	
53202 Speech Therapists	0.51%			0.34%		0.16%	
53203 Occupational Therapists	0.00%			0.00%		0.15%	
53204 Therapists	0.00%			0.40%		0.07%	
53205 Psychologists	0.03%			0.11%		0.18%	
53206 Audiologists	0.00%			0.00%		0.01%	
53207 Interpreters and Translators	0.00%			0.30%		0.03%	

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53208 Orientation and Mobility Specialists	0.00%			0.00%			0.01%
53209 Bus Assistants/Monitors	0.00%			0.00%			0.07%
53210 Performing Arts	0.00%			0.03%			0.13%
53211 Physical Therapists	0.00%			0.18%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.01%
53213 Evaluations	0.00%			0.00%			0.06%
53214 Mentoring	0.00%			0.00%			0.01%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.00%			0.11%			0.06%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.00%			0.00%			0.20%
53219 Social Workers	0.00%			0.00%			0.01%
53220 Other Purchased Professional Educational Services	0.01%			0.35%			0.60%
53221 Virtual Classrooms	0.00%			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	0.19%			0.06%			0.02%
53223 Instructional Teachers	0.05%			0.02%			0.15%
53301 Professional Development and Training Services	0.03%			0.11%			0.46%
53302 Curriculum Development	0.00%			0.02%			0.11%
53303 Conferences / Workshops	0.15%			0.18%			0.11%
53401 Auditing/Actuarial Services	0.00%			0.07%			0.25%

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53402 Legal Services	0.21%			1.12%			0.36%
53403 Health Service Providers - For Students	0.00%			0.00%			0.04%
53404 Compliance	0.01%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.37%			0.70%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.04%			0.02%
53410 Police and Fire Details	0.00%			0.00%			0.01%
53411 Physicians	0.01%			0.02%			0.01%
53412 Dentists	0.00%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.02%			0.05%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.06%			0.04%			0.05%
53417 Contracted Nursing Services	0.00%			0.11%			0.10%
53501 Data Processing Services	0.00%			0.10%			0.11%
53502 Other Technical Services	0.14%			2.19%			0.39%
53503 Testing	0.00%			0.04%			0.03%
53701 Other Charges	0.00%			0.02%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.09%			0.12%			0.06%
53706 Catering/Food Reimbursement	0.04%			0.14%			0.10%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54201 Rubbish Disposal Services	0.27%			0.26%			0.10%
54202 Snow Plowing Services	0.20%			0.07%			0.06%
54203 Custodial Services	0.00%			0.14%			0.31%
54204 Groundskeeping Services	0.09%			0.03%			0.05%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.08%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.28%			0.26%			0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.52%			0.18%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			1.64%			0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.16%			0.03%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.14%			0.06%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.14%			0.09%			0.04%

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.56%			0.25%			0.11%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.10%			0.07%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.04%			0.09%			0.07%
54403 Telephone	0.09%			0.33%			0.13%
54404 Energy Management Services	0.00%			0.00%			0.00%
54405 Sewage/Cesspool	0.08%			0.12%			0.06%
54406 Wireless Communications	0.00%			0.00%			0.03%
54407 Internet Connectivity	0.02%			0.05%			0.04%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.43%
54602 Rental of Equipment and Vehicles	0.24%			0.26%			0.19%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.02%
54604 Graduation Rentals	0.02%			0.01%			0.00%
54605 Ice Rink Rental	0.00%			0.00%			0.01%

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54606 Pool Rental	0.00%			0.00%			0.00%
54607 Golf Course Rental	0.00%			0.00%			0.00%
54608 Uniform Rental	0.00%			0.01%			0.00%
54901 Other Purchased Property Services	0.00%			0.00%			0.04%
54902 Alarm and Fire Safety Services	0.31%			0.25%			0.08%
54903 Moving and Rigging	0.00%			0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%			0.00%			0.20%
55111 Transportation Contractors	1.11%			0.75%			2.98%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.01%			0.00%
55201 Property and Liability Insurance	0.53%			0.38%			0.31%
55202 Theft Insurance	0.00%			0.00%			0.00%

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<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.00%			0.02%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.17%			0.03%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.05%			0.02%
55401 Advertising Costs	0.02%			0.08%			0.07%
55501 Printing	0.00%			0.04%			0.07%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.01%
55610 Tuition to Other School Districts within the State	0.00%			0.00%			0.96%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.01%
55630 Tuition to Private Sources	0.00%			0.00%			1.91%
55640 Tuition to Education Service Agencies within the State	0.00%			0.00%			0.32%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.00%			0.03%
55660 Tuition to Charter Schools	0.00%			0.00%			0.32%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	1.93%			0.64%			1.30%
55702 Soda Subsidy	0.00%			0.00%			0.00%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.01%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.04%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.30%			0.02%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.18%			0.10%			0.04%
55810 Travel - Other	0.00%			0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	2.93%			1.91%			1.31%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%		0.05%
56113 Graduation Supplies	0.00%			0.05%		0.02%
56115 Medical Supplies	0.00%			0.02%		0.02%
56116 Athletic Supplies	0.01%			0.01%		0.03%
56117 Honors/Awards Supplies	0.00%			0.02%		0.00%
56201 Natural Gas	0.74%			0.79%		0.36%
56202 Gasoline	0.00%			0.10%		0.06%
56203 Diesel Fuel	0.00%			0.00%		0.08%
56204 Propane	0.02%			0.01%		0.04%
56207 Vehicle Maintenance Supplies/Parts	0.13%			0.04%		0.03%
56208 Bottled Gas	0.00%			0.00%		0.00%
56209 Fuel Oil	0.01%			0.00%		0.33%
56210 Coal	0.00%			0.00%		0.00%
56211 Other Supplies	0.03%			0.01%		0.03%
56213 Glass	0.00%			0.00%		0.00%
56214 Paint	0.00%			0.00%		0.01%
56215 Electricity	1.86%			1.09%		0.94%
56216 Lumber and Hardware	0.00%			0.00%		0.02%
56217 Plumbing and Heating Supplies	0.00%			0.00%		0.01%
56218 Electrical Supplies	0.00%			0.00%		0.01%
56219 Custodial Supplies	0.22%			0.08%		0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%		0.00%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.63%			0.14%
56302 Non-Food - Food Service Program	0.00%			0.03%			0.09%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.01%
56401 Textbooks	0.22%			0.19%			0.33%
56402 Library Books	0.07%			0.07%			0.06%
56403 Reference Books	0.00%			0.02%			0.02%
56404 Subscriptions and Periodicals	0.02%			0.03%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.00%			0.00%			0.02%
56407 Web-based Software or Databases - Library	0.02%			0.02%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.22%			0.26%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			0.00%			0.01%
57303 Buses	0.00%			0.00%			0.04%
57305 Equipment	0.24%			0.08%			0.28%
57306 Furniture and Fixtures	0.00%			0.05%			0.19%
57309 Technology-Related Hardware	0.41%			0.24%			0.85%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>	
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>	
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		<b>State</b>			<b>State</b>	
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>
57311 Technology Software	0.23%			0.13%		0.26%
57313 Environmental Equipment	0.00%			0.00%		0.02%
57401 Water Systems	0.00%			0.00%		0.00%
57402 Sewer Systems	0.00%			0.00%		0.00%
57403 Roads	0.00%			0.00%		0.00%
57404 Bridges	0.00%			0.00%		0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%		0.00%
58101 Professional Organization Fees	0.04%			0.01%		0.12%
58102 Other Dues and Fees	0.02%			0.09%		0.17%
58103 Bank Fees	0.00%			0.00%		0.01%
58104 License and Permit Fees	0.00%			0.00%		0.00%
58201 Tax Liability/Penalty	0.00%			0.00%		0.00%
58206 Claims and Settlements	0.00%			0.47%		0.04%
58310 Redemption of Principal	0.00%			0.00%		0.00%
58311 Bond Principal Payment	0.00%			0.00%		0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%		0.00%
58320 Interest	0.00%			0.00%		0.00%
58322 Bond Interest Payment	0.00%			0.00%		0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%		0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%		0.00%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.02%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.04%			0.09%
58902 Bad Debt Expense	0.00%			0.04%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>OBJECT Detail Level - Expenditures Per Pupil</b>							
51110 Regular Salaries	10,198	10,198	46,356	12,141	5,649	46,356	8,025
51111 Sick Leave	0	0	0	0	0	1,316	68
51112 Vacation	0	0	0	0	0	54	14
51113 Professional Days	161	0	161	133	0	613	44
51114 Holiday	0	0	136	7	0	136	2
51115 Salaries - Substitutes	133	0	407	89	0	418	205
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	18	0	18	9	(20)	2,032	39

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51133 Longevity (Non-Certified Only)	0	0	0	0	0	55	10
51134 Sabbatical	0	0	0	0	0	9	1
51135 Retroactive Salary	0	0	0	0	0	21	1
51136 Class Overage/Weighting	0	0	0	0	0	35	6
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	4	0	4	2	0	54	12
51140 Academic Fellowships	0	0	0	0	0	12	0
51201 Regular Overtime	13	0	105	12	0	105	21
51202 Snow Removal Overtime	0	0	0	0	0	7	0
51203 Event Coverage Overtime	0	0	0	0	(2)	15	3
51302 Professional Development - School	7	0	7	4	(0)	415	9
51303 Professional Development - District	0	0	0	0	0	211	43
51304 Trainer Expense	0	0	0	0	0	121	0
51306 Vacation Payoff	0	0	0	0	0	15	4
51307 Injured Employees	0	0	0	0	0	9	1
51308 After School Programs	196	0	196	102	0	398	18
51309 Tutoring	7	(3)	7	4	(3)	123	7
51311 Curriculum Work	0	0	0	0	0	37	5
51322 Severance	0	0	0	0	0	96	9
51323 Detention Coverage	0	0	0	0	0	11	1
51324 AM/PM Supervision	40	0	41	21	0	41	1
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	0	0	0	12	1

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0	0	0	0	(5)	59	10
51331 Sick Leave Bonus	0	0	0	0	0	88	16
51332 Sick Payoff - Non Severance	0	0	0	0	0	99	10
51335 Performance Based Compensation	0	0	0	0	0	838	2
51338 Summer Pay	0	0	178	9	0	199	28
51401 Stipend - Other	168	7	168	106	0	217	21
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	29	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	24	0	245	25	0	245	41
51405 Stipend - Instructional Coaches	0	0	40	2	0	40	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	54	2
51407 Stipend - Mentors	10	0	10	5	0	10	1
52101 Health and Medical Premiums	0	0	1,250	541	0	3,331	523
52102 Life	0	0	0	0	0	109	21
52103 Dental	0	0	157	68	0	255	76
52104 Vision	19	0	278	23	0	278	0
52105 Disability	0	0	0	0	0	29	3
52106 Other Insurance	0	0	4	2	0	4	0
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	88	0	141	52	0	179	44

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52111 Legal Benefits	0	0	0	0	0	14	1
52112 Uniform Allowance	0	0	0	0	0	1	0
52121 Health and Medical - Self Insured / Active	1,522	144	8,983	1,286	(17)	8,983	941
52122 Health and Medical - Self Insured / Retiree	695	0	3,028	507	0	3,028	133
52123 Dental Buyback Payments	0	0	1	0	0	20	1
52124 Dental - Self Insured / Active	99	0	537	78	0	537	36
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	35	9
52201 Current Benefits	0	0	0	0	0	2,068	30
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	2,033	0	9,255	1,502	0	9,255	807
52204 Private Pension Payment	0	0	707	306	0	707	37
52205 Certified Contributions - State Schools Only	94	0	94	49	0	94	1
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	(5)	23	4
52208 MERS Pension	0	0	0	0	0	298	100
52301 FICA	650	650	2,796	755	72	2,796	337
52302 Medicare	151	150	661	175	0	661	119
52401 403b Contributions	0	0	101	5	0	147	1
52402 401k Contributions	0	0	0	0	0	170	1
52501 Unemployment Insurance	0	0	247	107	0	247	34

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State			State		
MIN	MAX	AVG	MIN	MAX	AVG

52710 Workers Compensation Premium	0	0	76	33	0	247	41
52720 Workers Compensation (Self Insured)	388	0	1,785	288	0	1,785	18
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	29	5
52901 Cafeteria Plan Fees	0	0	0	0	0	6	0
52902 Employee Assistance Programs	0	0	0	0	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	3	0
52910 Auto Allowance	3	0	3	2	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	180	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	8	3	0	164	1
53101 Administrative Support	0	0	7	3	0	362	4
53102 Temporary Clerical Support	0	0	0	0	0	23	0
53201 Diagnosticians	1	0	1	0	0	236	5
53202 Speech Therapists	101	0	105	98	0	295	11
53203 Occupational Therapists	0	0	0	0	0	144	13
53204 Therapists	0	0	1,057	51	0	1,057	4
53205 Psychologists	6	0	59	29	0	262	14
53206 Audiologists	0	0	0	0	0	20	1
53207 Interpreters and Translators	0	0	747	40	0	747	2
53208 Orientation and Mobility Specialists	0	0	0	0	0	26	2

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<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53209 Bus Assistants/Monitors	0	0	0	0	0	242	9
53210 Performing Arts	0	0	15	7	0	1,279	1
53211 Physical Therapists	0	0	475	23	0	475	5
53212 Payment for Services - Volunteers	0	0	0	0	0	47	1
53213 Evaluations	0	0	0	0	0	89	7
53214 Mentoring	0	0	0	0	0	18	2
53215 GED Testing	0	0	0	0	0	27	0
53216 Tutoring Services	0	0	70	30	0	209	11
53217 Parents as Teachers	0	0	0	0	0	5	0
53218 Student Assistance	0	0	0	0	0	489	19
53219 Social Workers	0	0	0	0	0	26	1
53220 Other Purchased Professional Educational Services	2	2	185	86	0	1,252	42
53221 Virtual Classrooms	0	0	0	0	0	5	0
53222 Web-based Supplemental Instructional Programs	37	0	37	19	0	37	3
53223 Instructional Teachers	10	0	10	5	0	971	1
53301 Professional Development and Training Services	5	5	94	25	(2)	895	60
53302 Curriculum Development	0	0	15	6	(2)	462	10
53303 Conferences / Workshops	30	30	66	47	0	125	12
53401 Auditing/Actuarial Services	0	0	44	20	0	483	9
53402 Legal Services	42	42	2,252	182	0	2,252	25

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<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

53403 Health Service Providers - For Students	0	0	0	0	0	113	9
53404 Compliance	2	0	2	1	0	26	0
53405 Private Pension Advisors	0	0	0	0	0	15	0
53406 Other Services	0	0	229	99	(1)	1,186	61
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	1	0	109	6	0	109	3
53410 Police and Fire Details	0	0	0	0	0	33	2
53411 Physicians	1	0	36	2	0	36	2
53412 Dentists	0	0	0	0	0	60	1
53413 Crossing Guards	0	0	0	0	0	22	1
53414 Medicaid Claims Provider	1	1	10	5	(12)	42	8
53415 Optometrists	0	0	0	0	0	1	0
53416 Officials/Referees	12	0	40	8	0	87	8
53417 Contracted Nursing Services	0	0	68	30	0	151	14
53501 Data Processing Services	0	0	64	28	0	93	12
53502 Other Technical Services	28	28	1,549	502	0	1,549	25
53503 Testing	0	0	118	6	0	118	6
53701 Other Charges	0	0	11	5	0	42	2
53703 Accreditation	0	0	0	0	0	2	0
53705 Shipping and Postage	18	18	83	28	1	83	7
53706 Catering/Food Reimbursement	7	2	75	36	0	89	4
54201 Rubbish Disposal Services	54	0	445	50	0	445	11

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54202 Snow Plowing Services	39	0	39	20	0	77	10
54203 Custodial Services	0	0	269	23	0	719	121
54204 Groundskeeping Services	17	0	18	9	0	59	4
54205 Rodent and Pest Control Services	1	0	10	1	(1)	10	1
54206 Cleaning Services	0	0	0	0	0	634	2
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	57	0	99	72	0	99	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	103	3	103	55	0	103	13
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	1,004	434	0	1,004	30
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	8	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	324	25	0	324	3
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	28	0	28	18	0	146	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	28	0	28	26	(2)	56	3

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	111	0	111	76	0	185	9
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	2	1	0	18	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	20	0	23	20	0	51	2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	8	8	108	18	0	108	11
54403 Telephone	19	19	661	55	0	661	14
54404 Energy Management Services	0	0	0	0	0	15	3
54405 Sewage/Cesspool	17	17	146	27	0	146	12
54406 Wireless Communications	1	0	1	0	0	61	2
54407 Internet Connectivity	4	4	20	11	0	38	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	0	0	0	2,024	5
54602 Rental of Equipment and Vehicles	47	39	103	71	0	128	19
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	74	2
54604 Graduation Rentals	4	0	4	2	0	4	1
54605 Ice Rink Rental	0	0	0	0	0	7	1

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG

54606 Pool Rental	0	0	0	0	0	2	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	30	1	0	30	0
54901 Other Purchased Property Services	0	0	9	0	0	129	6
54902 Alarm and Fire Safety Services	61	0	385	50	0	385	12
54903 Moving and Rigging	0	0	0	0	0	33	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	7	0	0	706	21
55111 Transportation Contractors	220	21	229	214	0	1,815	501
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	5	2	0	5	0
55201 Property and Liability Insurance	105	53	315	93	8	315	36
55202 Theft Insurance	0	0	0	0	0	1	0

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55203 Fire Insurance	0	0	0	0	0	31	2
55204 Student Accident Insurance	0	0	10	4	0	18	0
55205 Flood Insurance	0	0	0	0	0	6	0
55206 Fleet/Vehicle Insurance	0	0	106	46	0	106	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	121	6	0	121	1
55401 Advertising Costs	3	3	143	14	0	143	5
55501 Printing	0	0	25	11	0	88	5
55502 Binding	0	0	0	0	0	25	0
55503 Document Copying	0	0	0	0	0	19	1
55610 Tuition to Other School Districts within the State	0	0	0	0	0	4,585	78
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	28	1
55630 Tuition to Private Sources	0	0	0	0	0	1,693	494
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	330	65
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	173	6
55660 Tuition to Charter Schools	0	0	0	0	0	478	84
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	384	0	384	199	0	565	297
55702 Soda Subsidy	0	0	0	0	0	1	0

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
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		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	4	0
55801 Board Travel	0	0	0	0	(0)	41	0
55802 Board Training	0	0	0	0	0	2	0
55803 Employee Travel - Non-Teachers	0	0	41	9	0	51	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	183	79	(2)	183	2
55808 Parent Travel	0	0	0	0	0	1	0
55809 Employee Travel - Teachers	36	0	36	30	0	52	3
55810 Travel - Other	0	0	0	0	0	51	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	583	434	583	526	66	1,104	150

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
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State			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0	0	1	0	0	136	1
56113 Graduation Supplies	0	0	29	13	(1)	29	1
56115 Medical Supplies	0	0	40	2	0	40	2
56116 Athletic Supplies	2	0	5	3	0	49	5
56117 Honors/Awards Supplies	0	0	11	5	0	11	1
56201 Natural Gas	148	148	753	181	0	753	71
56202 Gasoline	0	0	58	26	0	123	13
56203 Diesel Fuel	0	0	0	0	0	115	11
56204 Propane	3	0	3	2	(0)	100	3
56207 Vehicle Maintenance Supplies/Parts	26	0	26	13	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	2	0	2	1	0	565	56
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	5	0	5	3	0	42	5
56213 Glass	1	0	1	0	0	3	0
56214 Paint	0	0	0	0	0	10	1
56215 Electricity	369	54	369	315	0	1,017	139
56216 Lumber and Hardware	0	0	0	0	0	52	4
56217 Plumbing and Heating Supplies	0	0	0	0	0	16	4
56218 Electrical Supplies	0	0	0	0	0	9	2
56219 Custodial Supplies	44	0	44	23	0	99	19
56220 Materials for Snow and Ice Removal	0	0	0	0	0	8	1

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	799.42	0.00	0.00	799.42	0.00		
Average Student Count - District Category	513.52	8.71	7.04	496.76	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	0	0	0	0	0	8	1
56301 Food - Food Service Program	0	0	386	167	0	386	19
56302 Non-Food - Food Service Program	0	0	18	8	0	423	15
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	28	1
56401 Textbooks	44	44	90	48	0	462	36
56402 Library Books	14	0	131	14	(4)	131	6
56403 Reference Books	1	0	12	5	0	72	2
56404 Subscriptions and Periodicals	3	1	14	8	0	33	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	0	0	0	0	0	16	3
56407 Web-based Software or Databases - Library	4	0	31	4	0	31	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	43	23	111	71	0	167	8
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	0	0	0	(41)	70	2
57303 Buses	0	0	0	0	0	282	1
57305 Equipment	47	0	47	25	0	493	30
57306 Furniture and Fixtures	0	0	30	13	0	371	7
57309 Technology-Related Hardware	82	0	258	55	0	1,057	85

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		<b>State</b>			<b>State</b>				
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>		
57311 Technology Software	46	13	46	37	0	500	33		
57313 Environmental Equipment	0	0	0	0	0	125	1		
57401 Water Systems	0	0	0	0	0	0	0		
57402 Sewer Systems	0	0	0	0	0	0	0		
57403 Roads	0	0	0	0	0	0	0		
57404 Bridges	0	0	0	0	0	0	0		
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0		
58101 Professional Organization Fees	8	0	8	4	0	168	9		
58102 Other Dues and Fees	3	3	43	22	0	260	24		
58103 Bank Fees	0	0	0	0	0	24	0		
58104 License and Permit Fees	0	0	0	0	0	21	0		
58201 Tax Liability/Penalty	0	0	1	0	0	3	0		
58206 Claims and Settlements	0	0	370	106	0	370	3		
58310 Redemption of Principal	0	0	0	0	0	0	0		
58311 Bond Principal Payment	0	0	0	0	0	0	0		
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0		
58320 Interest	0	0	0	0	0	0	0		
58322 Bond Interest Payment	0	0	0	0	0	0	0		
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0		
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0		

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		<b>State</b>			<b>State</b>		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	10	4	0	265	1
58901 Other Miscellaneous Expenses	0	0	112	5	0	389	3
58902 Bad Debt Expense	0	0	26	11	0	45	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>

<b>JOB CLASS Intermeditate Level - Expenditures in \$</b>							
00 Non-personnel Expenses	2,518,439	958,000	4,159,000	2,545,000	306,000	97,047,000	8,220,000
11 Teachers	8,067,445	2,267,000	8,068,000	4,867,000	125,000	163,306,000	19,449,000
15 Counselors & Placement Officers	708,715	237,000	709,000	522,000	3,000	6,089,000	876,000
16 Library Professionals	114,617	105,000	115,000	109,000	2,000	3,676,000	523,000
17 Therapists/Nurses/Social Workers/Psychologists	561,129	386,000	1,226,000	724,000	17,000	14,643,000	1,889,000
18 Student Activity Advisors & Coaches (Stipend Staff)	21,016	22,000	25,000	23,000	5,000	743,000	172,000
19 Instructional Coaches	8,343	4,000	9,000	6,000	2,000	6,804,000	473,000
21 Executive	107,895	8,000	306,000	141,000	(5,000)	1,815,000	406,000
22 Finance & Administration	363,283	108,000	364,000	204,000	16,000	1,833,000	252,000

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
23 School Administration	0	153,000	153,000	153,000	1,000	601,000	122,000
24 Curriculum & Assessment	0	3,000	3,000	3,000	3,000	334,000	93,000
25 Principals & Assistant Principals	92,691	93,000	629,000	301,000	38,000	8,786,000	1,068,000
31 Executive - Mid Level	0	0	0	0	1,000	2,623,000	292,000
32 Finance & Administration - Mid Level	192,872	146,000	193,000	169,000	4,000	2,118,000	258,000
33 School Administration - Mid Level	545,381	84,000	546,000	304,000	1,000	2,387,000	210,000
34 Curriculum & Assessment - Mid Level	126,774	127,000	277,000	202,000	2,000	1,185,000	190,000
35 Other School Activities - Mid Level	48,361	49,000	93,000	71,000	1,000	10,268,000	471,000
41 Executive - Support	138,824	139,000	139,000	139,000	2,000	914,000	178,000
42 Finance & Administration - Support	126,854	127,000	498,000	276,000	1,000	10,435,000	693,000
43 School Administration - Support	452,063	122,000	549,000	374,000	6,000	8,944,000	750,000
44 Curriculum & Assessment - Support	5,393	6,000	6,000	6,000	1,000	330,000	87,000
45 Transportation Staff	0	176,000	176,000	176,000	4,000	7,077,000	763,000
46 Aides & Other Non-Certified Staff	581,247	185,000	1,165,000	644,000	3,000	26,127,000	2,242,000
47 Custodial Staff	424,674	15,000	425,000	219,000	1,000	4,837,000	1,125,000
48 Student Activity Advisors & Coaches	58,207	59,000	59,000	59,000	1,000	379,000	84,000
49 Facilities Maintenance Staff	66,674	66,000	67,000	66,000	3,000	2,349,000	441,000
51 Retirees & Other Former Employees	555,960	226,000	556,000	391,000	1,000	7,026,000	990,000
<b>Total</b>	<b>15,886,857</b>	<b>5,871,000</b>	<b>20,515,000</b>	<b>12,694,000</b>	<b>545,000</b>	<b>392,676,000</b>	<b>42,317,000</b>

**JOB CLASS Intermediate Level - Expenditures in %**

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
00 Non-personnel Expenses	16%			20%			23%
11 Teachers	51%			39%			47%
15 Counselors & Placement Officers	4%			4%			2%
16 Library Professionals	1%			1%			1%
17 Therapists/Nurses/Social Workers/Psychologists	4%			8%			4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%			0%			0%
19 Instructional Coaches	0%			0%			0%
21 Executive	1%			1%			2%
22 Finance & Administration	2%			2%			1%
23 School Administration	0%			1%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	1%			3%			3%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	1%			1%			1%
33 School Administration - Mid Level	3%			2%			1%
34 Curriculum & Assessment - Mid Level	1%			1%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	1%			0%			1%
42 Finance & Administration - Support	1%			3%			1%
43 School Administration - Support	3%			3%			2%
44 Curriculum & Assessment - Support	0%			0%			0%

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Davies Career &amp; Tech</b>						
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
45 Transportation Staff	0%			0%			1%
46 Aides & Other Non-Certified Staff	4%			5%			5%
47 Custodial Staff	3%			2%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			0%			0%
51 Retirees & Other Former Employees	3%			2%			1%
<b>Total</b>	<b>100%</b>			<b>100%</b>			<b>100%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>	
00 Non-personnel Expenses	3,150
11 Teachers	10,092
15 Counselors & Placement Officers	887
16 Library Professionals	143
17 Therapists/Nurses/Social Workers/Psychologists	702
18 Student Activity Advisors & Coaches (Stipend Staff)	26
19 Instructional Coaches	10
21 Executive	135
22 Finance & Administration	454
23 School Administration	0
24 Curriculum & Assessment	0
25 Principals & Assistant Principals	116

3,150	12,862	4,955	1,986	12,862	3,163
6,398	30,465	9,477	3,585	30,465	7,484
887	3,176	1,015	0	3,176	262
143	1,401	212	0	1,401	156
578	16,472	1,410	0	16,472	700
0	335	30	0	335	45
0	43	8	0	378	98
101	459	273	(17)	1,544	153
162	1,864	396	0	1,864	77
0	2,049	99	0	2,049	10
0	3	1	0	97	10
116	2,406	584	0	3,828	403

**FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Davies Career &amp; Tech</b>					
<b>District ID:</b>	<b>400</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>State</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>09 - Presch</b>		
<b>Student Count:</b>	<b>799.42</b>	<b>0.00</b>	<b>0.00</b>	<b>799.42</b>	<b>0.00</b>		
<b>Average Student Count - District Category</b>	<b>513.52</b>	<b>8.71</b>	<b>7.04</b>	<b>496.76</b>	<b>0.00</b>		
<b>Average Student Count - Entire State</b>	<b>2,598.58</b>	<b>1,174.05</b>	<b>571.77</b>	<b>824.54</b>	<b>1.88</b>		
		<b>State</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
31 Executive - Mid Level	0	0	0	0	0	268	42
32 Finance & Administration - Mid Level	241	0	1,949	219	0	1,949	72
33 School Administration - Mid Level	682	420	1,129	590	0	1,129	57
34 Curriculum & Assessment - Mid Level	159	0	414	262	0	578	32
35 Other School Activities - Mid Level	60	0	138	91	0	981	104
41 Executive - Support	174	0	174	90	0	1,475	61
42 Finance & Administration - Support	159	159	2,701	536	0	2,701	222
43 School Administration - Support	565	566	1,628	728	0	1,648	283
44 Curriculum & Assessment - Support	7	0	7	4	0	164	7
45 Transportation Staff	0	0	264	114	0	775	174
46 Aides & Other Non-Certified Staff	727	727	2,485	1,253	0	2,485	831
47 Custodial Staff	531	22	2,925	426	0	2,925	377
48 Student Activity Advisors & Coaches	73	0	73	38	0	164	16
49 Facilities Maintenance Staff	83	0	878	86	0	878	97
51 Retirees & Other Former Employees	695	0	3,028	507	0	3,028	275
<b>Total</b>	<b>19,873</b>	<b>19,873</b>	<b>87,895</b>	<b>23,405</b>	<b>11,037</b>	<b>87,895</b>	<b>15,210</b>