

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$							
00 Central Office	41,564	42,000	312,000	156,000	(159,000)	3,201,000	276,000
01 Education Services	891,859	892,000	2,547,000	1,588,000	2,000	36,030,000	2,114,000
02 Business Services	1,872,352	1,452,000	5,773,000	2,750,000	1,000	24,177,000	2,573,000
03 Elementary Schools	0	11,390,000	17,792,000	15,150,000	1,212,000	140,535,000	17,343,000
04 Middle Schools	6,317,408	4,144,000	13,991,000	8,442,000	365,000	58,866,000	9,082,000
05 High Schools	9,088,272	8,366,000	16,668,000	11,697,000	1,159,000	90,121,000	13,337,000
06 Alternative Schools	0	2,095,000	2,095,000	2,095,000	4,000	2,462,000	822,000
07 Other Schools	263,081	264,000	736,000	443,000	7,000	2,177,000	428,000
08 Non Public/Private	190,700	191,000	2,549,000	1,096,000	1,000	18,066,000	2,305,000
09 Preschools (In-District)	0	0	0	0	693,000	1,640,000	1,247,000
10 Charter Schools	55,765	20,000	1,624,000	499,000	3,000	8,024,000	608,000
11 Collaboratives	0	5,000	114,000	59,000	1,000	1,662,000	356,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	44,000	163,000	104,000
14 Adult Education	0	71,000	71,000	71,000	1,000	925,000	207,000
15 Out of District Transportation	0	816,000	851,000	833,000	53,000	2,373,000	626,000
23 Summer School-Elementary	0	7,000	72,000	49,000	2,000	246,000	56,000
24 Summer School-Middle	7,925	5,000	91,000	42,000	1,000	107,000	25,000
25 Summer School-High	22,743	10,000	43,000	26,000	1,000	302,000	64,000
33 After School-Elementary	0	12,000	12,000	12,000	1,000	346,000	53,000
34 After School-Middle	0	24,000	24,000	24,000	1,000	182,000	31,000
35 After School-High	0	51,000	51,000	51,000	1,000	501,000	71,000
Total	18,751,668	29,857,000	65,416,000	45,083,000	3,394,000	392,106,000	51,728,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	32	30	92	54	(100)	946	124
01 Education Services	680	429	831	669	6	5,384	986
02 Business Services	1,427	428	1,671	1,153	1	9,926	1,161
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		17,203	Calc'd by School Type ADM		14,772
04 Middle Schools	12,554	Calc'd by School Type ADM		12,950	Calc'd by School Type ADM		15,884
05 High Schools	11,273	Calc'd by School Type ADM		12,795	Calc'd by School Type ADM		16,175
06 Alternative Schools	0	0	617	154	0	617	35
07 Other Schools	201	0	420	179	0	4,595	273
08 Non Public/Private	145	145	738	415	0	2,052	374
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		663,937
10 Charter Schools	43	6	478	174	0	478	60
11 Collaboratives	0	0	33	9	0	330	49
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	28	1
14 Adult Education	0	0	21	5	0	161	7
15 Out of District Transportation	0	0	465	179	0	569	74
23 Summer School-Elementary	0	0	21	11	0	199	23
24 Summer School-Middle	6	3	26	13	0	213	10
25 Summer School-High	17	5	17	11	0	214	18
33 After School-Elementary	0	0	3	1	0	443	29
34 After School-Middle	0	0	7	2	0	42	3
35 After School-High	0	0	15	4	0	508	20

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester					
District ID:	990	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	1,311.63	0.00	503.22	806.18	0.00	
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	
		Regional			State	
		MIN	MAX	AVG	MIN	MAX
Total	#DIV/0!			45,981		714,014

FUNCTION Summary Level - Expenditures in \$

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
1 Instruction	10,109,024	10,110,000	30,855,000	21,297,000	290,000	193,418,000	21,451,000
2 Instructional Support	1,844,430	1,845,000	8,825,000	5,369,000	119,000	66,918,000	6,366,000
3 Operations	4,327,489	4,328,000	9,224,000	6,381,000	119,000	71,110,000	6,268,000
4 Other Commitments	882,009	883,000	7,244,000	3,653,000	3,000	31,749,000	3,995,000
5 Leadership	1,588,715	1,589,000	3,175,000	2,333,000	208,000	17,664,000	2,188,000
Total	18,751,668	18,755,000	59,323,000	39,033,000	739,000	380,859,000	40,268,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%			0%			0%
1 Instruction	54%			55%			54%
2 Instructional Support	10%			13%			16%
3 Operations	23%			17%			16%
4 Other Commitments	5%			9%			6%
5 Leadership	8%			6%			8%
Total	100%			100%			100%

FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
1 Instruction	7,707	7,707	9,745	8,593	6,169	34,338	8,255
2 Instructional Support	1,406	1,406	2,599	2,166	943	26,330	2,449
3 Operations	3,299	2,202	3,299	2,574	1,309	14,608	2,412
4 Other Commitments	672	673	2,097	1,474	0	7,275	1,252

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
5 Leadership	1,211	775	1,211	941	584	9,221	842
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

FUNCTION Intermediate Level - Expenditures in \$

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	9,451,192	9,452,000	29,158,000	20,301,000	195,000	183,678,000	20,508,000
12 Classroom Materials	657,832	415,000	1,698,000	996,000	32,000	9,740,000	944,000
21 Pupil Support	1,328,518	1,329,000	3,602,000	2,448,000	8,000	26,000,000	2,544,000
22 Teacher Support	219,138	220,000	1,402,000	672,000	5,000	16,170,000	986,000
23 Program Support	296,174	297,000	3,646,000	2,150,000	28,000	24,041,000	2,790,000
24 Assessments	601	1,000	193,000	101,000	1,000	709,000	68,000
31 Non-Instructional Student Services							
	1,407,020	1,408,000	4,135,000	2,559,000	1,000	31,045,000	2,498,000
32 Facilities	2,108,870	1,659,000	4,235,000	3,051,000	54,000	29,005,000	2,970,000
33 Business Services	811,599	625,000	855,000	772,000	26,000	11,061,000	800,000
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	882,009	883,000	7,244,000	3,653,000	2,000	31,586,000	3,980,000
44 Legal Obligations	0	0	0	0	(1,000)	163,000	66,000
51 School Management	1,251,096	1,252,000	2,593,000	1,890,000	77,000	13,199,000	1,680,000
52 Program/Operations Management	0	2,000	82,000	42,000	(1,000)	3,544,000	314,000
53 District Management	337,620	331,000	522,000	423,000	2,000	922,000	328,000
Total	18,751,668	17,874,000	59,365,000	39,058,000	429,000	380,863,000	40,476,000

FUNCTION Intermediate Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
00 Workers Compensation/Unemployment	0%			0%			0%
11 Face-to-Face Teaching	50%			52%			50%
12 Classroom Materials	4%			3%			4%
21 Pupil Support	7%			6%			6%
22 Teacher Support	1%			2%			3%
23 Program Support	2%			5%			7%
24 Assessments	0%			0%			0%
31 Non-Instructional Student Services	8%			7%			5%
32 Facilities	11%			8%			8%
33 Business Services	4%			2%			3%
41 Contingencies	0%			0%			0%
42 Capital	0%			0%			0%
43 Out-of-District Obligations	5%			9%			6%
44 Legal Obligations	0%			0%			0%
51 School Management	7%			5%			6%
52 Program/Operations Management	0%			0%			1%
53 District Management	2%			1%			2%
Total	100%			100%			100%

FUNCTION Intermediate Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	7,206	7,206	9,508	8,191	4,928	31,840	7,892
12 Classroom Materials	502	237	502	402	133	2,740	363

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
21 Pupil Support	1,013	909	1,061	988	221	7,717	979
22 Teacher Support	167	167	413	271	19	1,672	379
23 Program Support	226	226	1,074	867	226	18,211	1,073
24 Assessments	0	1	56	40	0	139	18
31 Non-Instructional Student Services							
	1,073	806	1,218	1,032	2	1,760	961
32 Facilities	1,608	947	1,608	1,231	570	6,130	1,143
33 Business Services	619	181	619	311	130	7,204	308
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	672	673	2,097	1,474	0	7,099	1,248
44 Legal Obligations	0	0	0	0	0	370	5
51 School Management	954	623	954	762	445	6,640	646
52 Program/Operations Management	0	0	24	8	(0)	922	69
53 District Management	257	148	257	171	6	2,582	126
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

FUNCTION Detail Level - Expenditures in \$	
00 Workers Compensation/Unemployment	0
111 Instructional Teachers	8,763,735
112 Substitutes	171,060
113 Instructional Paraprofessionals	516,397

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
121 Pupil-Use Technology and Software	342,806	121,000	757,000	479,000	(19,000)	1,864,000	408,000
122 Instructional Materials/Trips/Supplies	315,026	295,000	942,000	518,000	26,000	7,876,000	536,000
211 Guidance and Counseling	464,576	465,000	1,142,000	755,000	37,000	7,652,000	1,001,000
212 Library and Media	81,546	82,000	1,002,000	541,000	(1,000)	4,159,000	510,000
213 Extracurricular	293,523	294,000	553,000	395,000	1,000	2,040,000	375,000
214 Student Health and Services	458,966	459,000	981,000	685,000	1,000	8,470,000	836,000
215 Academic Interventions	29,907	1,000	245,000	74,000	1,000	3,681,000	213,000
221 Curriculum Development	180,966	124,000	678,000	323,000	1,000	3,006,000	265,000
222 Staff Development and Support	38,172	39,000	724,000	349,000	1,000	14,968,000	734,000
223 Sabbaticals	0	0	0	0	129,000	129,000	129,000
231 Program Management	108,370	109,000	602,000	389,000	1,000	6,663,000	580,000
232 Therapists, Psychologists et al	187,803	188,000	3,045,000	1,762,000	9,000	17,379,000	2,221,000
241 Academic Student Assessment	601	1,000	193,000	101,000	1,000	709,000	68,000
311 Transportation	1,017,034	1,018,000	3,012,000	1,799,000	1,000	14,301,000	1,635,000
312 Food Service	357,881	358,000	1,090,000	679,000	4,000	13,606,000	1,073,000
313 Safety	32,105	8,000	246,000	81,000	1,000	3,139,000	129,000
321 Building Upkeep/Utilities/Maintenance	2,108,870	1,659,000	4,235,000	3,051,000	54,000	29,005,000	2,970,000
331 Data Processing	282,008	144,000	302,000	243,000	3,000	2,120,000	195,000
332 Business Operations	529,591	493,000	712,000	590,000	23,000	8,941,000	620,000
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
431 Public, Parochial, Private, Charter Pass-	508,566	509,000	3,092,000	2,359,000	101,000	24,481,000	3,673,000
432 Retiree Benefits and Other	373,443	170,000	3,733,000	1,124,000	1,000	7,026,000	994,000
433 Enterprise and Community Service	0	147,000	536,000	342,000	1,000	996,000	150,000
441 Claims and Settlements	0	0	0	0	(1,000)	163,000	66,000
511 Principals and Assistant Principals	586,249	587,000	1,753,000	1,158,000	38,000	7,892,000	1,061,000
512 School Office	664,847	516,000	906,000	732,000	18,000	5,308,000	620,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	2,000	82,000	42,000	(1,000)	3,544,000	314,000
531 Superintendent and School Board	265,777	266,000	386,000	329,000	1,000	800,000	247,000
532 Legal	71,843	34,000	157,000	95,000	1,000	399,000	84,000
Total	18,751,668	17,542,000	60,265,000	39,297,000	628,000	383,997,000	42,364,000

FUNCTION Detail Level - Expenditures in %				
00 Workers Compensation/Unemployment	0%		0%	0%
111 Instructional Teachers	47%		47%	46%
112 Substitutes	1%		1%	1%
113 Instructional Paraprofessionals	3%		4%	4%
121 Pupil-Use Technology and Software	2%		1%	2%
122 Instructional Materials/Trips/Supplies	2%		1%	2%
211 Guidance and Counseling	2%		2%	2%
212 Library and Media	0%		1%	1%
213 Extracurricular	2%		1%	1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
214 Student Health and Services	2%			2%			2%
215 Academic Interventions	0%			0%			0%
221 Curriculum Development	1%			1%			1%
222 Staff Development and Support	0%			1%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	1%			1%			2%
232 Therapists, Psychologists et al	1%			4%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	5%			5%			3%
312 Food Service	2%			2%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	11%			8%			8%
331 Data Processing	2%			1%			0%
332 Business Operations	3%			2%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	3%			6%			4%
432 Retiree Benefits and Other	2%			3%			1%
433 Enterprise and Community Service Operations	0%			0%			0%
441 Claims and Settlements	0%			0%			0%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals							
	3%			3%			3%
512 School Office	4%			2%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%			0%			1%
531 Superintendent and School Board							
	1%			1%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil								
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0	0
111 Instructional Teachers	6,682	6,682	8,771	7,386	4,438	28,724	7,208	
112 Substitutes	130	103	130	115	0	639	200	
113 Instructional Paraprofessionals	394	394	951	691	0	2,477	484	
121 Pupil-Use Technology and Software	261	69	261	193	(84)	2,099	157	
122 Instructional Materials/Trips/Supplies	240	150	277	209	55	1,616	206	
211 Guidance and Counseling	354	259	354	304	0	3,184	300	
212 Library and Media	62	62	295	218	(2)	1,564	185	
213 Extracurricular	224	116	224	159	0	1,428	133	
214 Student Health and Services	350	241	350	276	20	2,560	321	

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
215 Academic Interventions	23	0	72	30	0	585	39
221 Curriculum Development	138	70	200	130	0	581	96
222 Staff Development and Support	29	29	213	141	2	1,671	282
223 Sabbaticals	0	0	0	0	0	13	1
231 Program Management	83	83	177	157	0	2,285	219
232 Therapists, Psychologists et al	143	143	897	711	106	18,211	854
241 Academic Student Assessment	0	1	56	40	0	139	18
311 Transportation	775	479	887	726	0	1,516	548
312 Food Service	273	223	315	274	0	800	367
313 Safety	24	4	72	33	0	385	47
321 Building Upkeep/Utilities/Maintenance	1,608	947	1,608	1,231	570	6,130	1,143
331 Data Processing	215	0	215	73	0	1,561	69
332 Business Operations	404	181	404	238	62	5,644	238
411 Budgeted Contingencies	0	0	0	0	0	0	0
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	388	388	1,631	951	0	6,321	942
432 Retiree Benefits and Other	285	65	1,081	454	0	3,028	283
433 Enterprise and Community Service Operations	0	0	155	69	0	174	22
441 Claims and Settlements	0	0	0	0	0	370	5
511 Principals and Assistant Principals	447	361	596	467	246	2,519	408
512 School Office	507	248	507	295	64	4,120	238

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	24	8	(0)	922	69
531 Superintendent and School Board	203	106	203	132	4	1,964	95
532 Legal	55	19	55	38	0	2,360	31
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	3,123,800	281,000	3,798,000	2,096,000	6,000	7,228,000	874,000
1 Regular Elementary/Secondary Education	12,952,951	12,953,000	39,666,000	27,034,000	204,000	268,379,000	27,326,000
2 Special Education	2,184,332	2,185,000	10,171,000	7,407,000	3,000	84,250,000	9,166,000
3 Vocational and Technical Education Programs	39,014	40,000	2,327,000	831,000	(1,000)	12,137,000	1,092,000
4 Bilingual/ESL Education	0	106,000	410,000	215,000	5,000	14,166,000	958,000
5 Non-Public Schools Programs	84,006	85,000	2,497,000	863,000	1,000	2,497,000	487,000
After School	56,111	14,000	205,000	93,000	1,000	1,846,000	195,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	556,000	556,000	556,000	1,000	814,000	137,000
9 Co-Curricular and Extracurricular Activities	311,454	312,000	580,000	410,000	2,000	1,598,000	384,000
Total	18,751,668	16,532,000	60,210,000	39,505,000	222,000	392,915,000	40,619,000

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	17%			7%			2%
1 Regular Elementary/Secondary Education	69%			69%			73%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester					
District ID:	990	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	1,311.63	0.00	503.22	806.18	0.00	
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	
		Regional			State	
		MIN	MAX	AVG	MIN	MAX
2 Special Education	12%			18%		19%
3 Vocational and Technical Education Programs	0%			2%		3%
4 Bilingual/ESL Education	0%			0%		1%
5 Non-Public Schools Programs	0%			2%		1%
6 Adult/Continuing Ed, Summer School, After School	0%			0%		1%
7 Community/Jr College Education Programs	0%			0%		0%
8 Community Services Programs	0%			0%		0%
9 Co-Curricular and Extracurricular Activities	2%			1%		1%
Total	100%			100%		100%

PROGRAM Detail Level - Expenditures Per Pupil Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG

7 Community/Jr College Education Programs
 8 Community Services Programs
 9 Co-Curricular and Extracurricular Activities
Total

SUBJECT Summary Level - Expenditures in \$

00 General Education	1,594,539	1,595,000	17,664,000	9,650,000	194,000	103,994,000	10,528,000
01 Agriculture	180,272	12,000	181,000	120,000	12,000	181,000	120,000
02 Art	386,209	375,000	873,000	583,000	14,000	3,920,000	555,000
03 Business	27,349	28,000	453,000	287,000	14,000	1,917,000	420,000
04 Distributive/Marketing	0	2,000	2,000	2,000	2,000	2,000	2,000
05 English Language Arts	1,437,184	1,104,000	2,055,000	1,634,000	40,000	12,776,000	1,543,000
06 ESL and Bilingual	0	106,000	408,000	214,000	1,000	13,164,000	868,000
07 Foreign Languages	397,913	398,000	936,000	630,000	16,000	4,886,000	736,000
08 Guidance	654,565	516,000	1,197,000	816,000	37,000	7,652,000	1,017,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	30,000
10 Physical Curriculum	2,955	3,000	3,000	3,000	3,000	1,459,000	489,000
11 Health Education	8,796	9,000	9,000	9,000	(1,000)	1,023,000	123,000
12 Physical Education and Health	626,717	627,000	1,668,000	1,214,000	5,000	10,381,000	1,000,000
13 Family and Consumer Education	228,553	203,000	302,000	237,000	4,000	581,000	221,000
14 Industrial Arts/Vocational Education	510,363	366,000	1,806,000	865,000	2,000	4,676,000	796,000
15 Mathematics	1,230,981	1,169,000	1,873,000	1,480,000	47,000	11,799,000	1,460,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
16 Music/Theatre/Performing Arts/Drama	336,889	337,000	961,000	566,000	1,000	3,300,000	579,000
17 Natural Sciences	1,332,525	1,067,000	1,845,000	1,487,000	32,000	9,502,000	1,340,000
18 Office Occupations	0	0	0	0	173,000	173,000	173,000
19 Social Sciences	1,075,325	1,076,000	1,807,000	1,370,000	35,000	9,069,000	1,306,000
20 Technical Ed/Computer Technology	40,148	41,000	609,000	323,000	1,000	2,548,000	320,000
21 Special Education	2,207,987	2,208,000	10,042,000	7,318,000	3,000	81,605,000	9,092,000
22 Co-Curricular Activities/Athletics	252,809	246,000	411,000	321,000	1,000	1,883,000	343,000
23 Co-Curricular Activities/Non-Athletics	38,574	39,000	133,000	73,000	1,000	561,000	75,000
24 Literacy and Reading	255,410	221,000	1,291,000	600,000	2,000	6,515,000	913,000
25 Non-Instruction	5,535,086	5,478,000	12,395,000	8,623,000	193,000	90,909,000	7,933,000
26 Library Science	369,025	368,000	1,010,000	615,000	(1,000)	4,191,000	510,000
27 Adult Ed/Summer School/After School	21,493	14,000	157,000	72,000	1,000	1,906,000	190,000
28 Accreditation	0	3,000	3,000	3,000	1,000	23,000	7,000
29 Senior Project	0	8,000	79,000	44,000	2,000	139,000	49,000
30 ROTC	0	0	0	0	111,000	111,000	111,000
Total	18,751,668	17,619,000	60,173,000	39,159,000	947,000	390,970,000	42,849,000

SUBJECT Summary Level - Expenditures in %					
00 General Education	9%		22%		25%
01 Agriculture	1%		0%		0%
02 Art	2%		2%		1%
03 Business	0%		1%		1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	8%			5%			4%
06 ESL and Bilingual	0%			0%			2%
07 Foreign Languages	2%			2%			2%
08 Guidance	3%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	3%			3%			2%
13 Family and Consumer Education	1%			1%			1%
14 Industrial Arts/Vocational Education							
	3%			2%			2%
15 Mathematics	7%			4%			3%
16 Music/Theatre/Performing Arts/Drama							
	2%			1%			1%
17 Natural Sciences	7%			4%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	6%			4%			3%
20 Technical Ed/Computer Technology							
	0%			1%			1%
21 Special Education	12%			18%			21%
22 Co-Curricular Activities/Athletics	1%			1%			1%
23 Co-Curricular Activities/Non-Athletics							
	0%			0%			0%
24 Literacy and Reading	1%			2%			2%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
25 Non-Instruction	30%			23%			19%
26 Library Science	2%			2%			1%
27 Adult Ed/Summer School/After School	0%			0%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil								
00 General Education	1,216	1,216	5,202	3,894	1,216	11,008	4,051	
01 Agriculture	137	0	137	36	0	137	3	
02 Art	294	205	294	235	0	976	198	
03 Business	21	21	131	115	0	196	87	
04 Distributive/Marketing	0	0	1	0	0	1	0	
05 English Language Arts	1,096	561	1,096	659	0	2,069	528	
06 ESL and Bilingual	0	0	118	65	0	1,347	223	
07 Foreign Languages	303	191	303	254	0	542	220	
08 Guidance	499	259	499	329	0	2,755	304	
09 Health Occupations Education	0	0	0	0	0	593	1	
10 Physical Curriculum	2	0	2	0	0	268	10	
11 Health Education	7	0	7	1	0	181	14	
12 Physical Education and Health	478	406	662	490	0	850	370	

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
13 Family and Consumer Education	174	59	174	96	0	174	39
14 Industrial Arts/Vocational Education	389	106	532	349	0	7,012	232
15 Mathematics	939	485	939	597	0	1,452	510
16 Music/Theatre/Performing Arts/Drama	257	185	278	228	0	794	194
17 Natural Sciences	1,016	501	1,016	600	0	1,025	458
18 Office Occupations	0	0	0	0	0	74	1
19 Social Sciences	820	392	820	553	0	1,028	437
20 Technical Ed/Computer Technology	31	31	176	130	0	537	93
21 Special Education	1,683	1,683	4,039	2,953	83	60,125	3,499
22 Co-Curricular Activities/Athletics	193	110	193	129	0	702	100
23 Co-Curricular Activities/Non-Athletics	29	12	44	29	0	775	25
24 Literacy and Reading	195	65	374	242	0	875	306
25 Non-Instruction	4,220	3,126	4,220	3,479	1,846	19,774	3,053
26 Library Science	281	206	297	248	(2)	1,564	189
27 Adult Ed/Summer School/After School	16	8	45	29	0	521	61
28 Accreditation	0	0	1	0	0	8	1
29 Senior Project	0	0	1	0	0	8	1
30 ROTC	0	0	23	9	0	173	4
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures in \$	
51 Personnel Services - Compensation	10,646,119
52 Personnel Services - Employee Benefits	3,531,516
53 Purchased Professional & Technical	587,616
54 Purchased Property Services	506,181
55 Other Purchased Services	1,957,566
56 Supplies	913,119
57 Property	571,158
58 Debt Service and Miscellaneous	38,392
59 Other Items	0
Total	18,751,668

10,647,000	31,690,000	22,063,000	307,000	192,465,000	22,578,000
3,532,000	12,541,000	8,561,000	76,000	91,346,000	8,728,000
588,000	1,571,000	1,008,000	71,000	12,826,000	1,148,000
283,000	800,000	566,000	20,000	20,429,000	849,000
1,958,000	7,279,000	4,807,000	5,000	42,267,000	4,184,000
914,000	2,174,000	1,514,000	59,000	15,888,000	1,526,000
177,000	702,000	461,000	2,000	2,906,000	420,000
34,000	81,000	54,000	2,000	2,734,000	104,000
0	0	0	0	0	0
18,133,000	56,838,000	39,034,000	542,000	380,861,000	39,537,000

OBJECT Summary Level - Expenditures in %	
51 Personnel Services - Compensation	57%
52 Personnel Services - Employee Benefits	19%
53 Purchased Professional & Technical Services	3%
54 Purchased Property Services	3%
55 Other Purchased Services	10%
56 Supplies	5%
57 Property	3%
58 Debt Service and Miscellaneous	0%
59 Other Items	0%
Total	100%

56%	57%
22%	20%
3%	5%
2%	3%
12%	9%
4%	4%
1%	2%
0%	1%
0%	0%
100%	100%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional					State		
		MIN	MAX	AVG	MIN	MAX	AVG

OBJECT Summary Level - Expenditures Per Pupil

51 Personnel Services - Compensation	8,117	8,117	9,471	8,902	6,392	47,471	8,688
52 Personnel Services - Employee Benefits	2,692	2,693	3,882	3,454	1,729	27,563	3,359
53 Purchased Professional & Technical Services	448	358	463	406	163	7,374	442
54 Purchased Property Services	386	161	386	228	84	2,457	326
55 Other Purchased Services	1,492	1,493	2,584	1,939	64	7,033	1,610
56 Supplies	696	512	696	611	341	2,272	587
57 Property	435	101	436	186	0	2,290	158
58 Debt Service and Miscellaneous	29	18	29	22	6	660	40
59 Other Items	0	0	0	0	0	0	0
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

OBJECT Intermediate Level - Expenditures in \$

511 Salaries Expenses	10,340,298	10,341,000	30,900,000	21,417,000	293,000	181,581,000	21,898,000
512 Overtime Expense	20,613	21,000	45,000	36,000	1,000	610,000	89,000
513 Additional Compensation	152,630	127,000	742,000	361,000	3,000	9,476,000	464,000
514 Stipends	132,578	133,000	374,000	251,000	3,000	1,028,000	216,000
521 Health/Medical Benefits	2,119,053	2,120,000	8,096,000	4,801,000	22,000	44,358,000	4,655,000
522 OPEB and Retirement Payments	1,051,379	1,052,000	3,416,000	2,365,000	19,000	25,186,000	2,596,000
523 FICA and Medicare	282,126	283,000	2,403,000	1,220,000	24,000	14,483,000	1,185,000
524 Voluntary Savings Contributions	0	0	0	0	4,000	70,000	24,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
525 Unemployment Compensation	12,413	13,000	107,000	72,000	1,000	634,000	96,000
527 Workers Compensation	53,373	53,000	167,000	92,000	2,000	2,513,000	168,000
529 Other Employee Benefits	13,172	2,000	21,000	13,000	1,000	4,174,000	130,000
531 Official/Administrative Services	78,975	79,000	79,000	79,000	2,000	79,000	24,000
532 Professional Educational Services	127,090	128,000	692,000	385,000	6,000	2,294,000	416,000
533 Professional Employee Training & Development Services	31,257	32,000	204,000	108,000	(1,000)	4,235,000	212,000
534 Other Professional Services	187,939	188,000	536,000	308,000	19,000	4,474,000	375,000
535 Technical Services	137,380	106,000	265,000	162,000	6,000	1,466,000	117,000
537 Other Services Purchased	24,976	12,000	38,000	28,000	1,000	353,000	33,000
542 Cleaning and Disposal Services	30,491	31,000	141,000	82,000	3,000	17,423,000	389,000
543 Repairs and Maintenance Services	122,628	67,000	361,000	223,000	2,000	1,070,000	220,000
544 Utility Services	57,502	58,000	205,000	98,000	4,000	1,267,000	119,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	181,863	32,000	182,000	98,000	1,000	442,000	78,000
549 Other Property Services Purchased	113,698	8,000	114,000	67,000	1,000	617,000	52,000
551 Student Transportation Services	1,098,066	1,099,000	4,055,000	2,351,000	1,000	11,945,000	1,438,000
552 Insurance (Other than Employee Benefits)	72,379	72,000	190,000	121,000	5,000	757,000	112,000
554 Advertising	9,282	10,000	34,000	21,000	1,000	52,000	13,000
555 Printing and Binding	29,331	15,000	38,000	26,000	1,000	195,000	19,000
556 Tuition	385,546	386,000	2,180,000	1,700,000	21,000	17,665,000	2,838,000
557 Food Service Management	357,906	358,000	1,075,000	764,000	6,000	12,228,000	1,071,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
558 Travel and Training	5,056	6,000	33,000	18,000	1,000	151,000	22,000
561 General Supplies	223,924	160,000	550,000	330,000	32,000	6,787,000	417,000
562 Facilities/Energy/Transportation Maintenance	537,403	517,000	1,358,000	875,000	1,000	6,774,000	870,000
563 Food Service	0	391,000	391,000	391,000	1,000	1,926,000	302,000
564 Books and Periodicals	135,740	116,000	344,000	180,000	3,000	1,716,000	130,000
565 Supplies - Technology Related	16,053	11,000	90,000	33,000	1,000	90,000	22,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	571,158	177,000	702,000	461,000	2,000	2,906,000	420,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	38,392	34,000	63,000	43,000	2,000	2,572,000	85,000
582 Judgments Against the School District	0	0	0	0	1,000	163,000	44,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	0	0	1,000	61,000	15,000
589 Miscellaneous Expenditures	0	1,000	44,000	23,000	1,000	190,000	21,000
Total	18,751,668	18,239,000	60,235,000	39,603,000	498,000	384,011,000	41,395,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	55%			55%			55%
512 Overtime Expense	0%			0%			0%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
513 Additional Compensation	1%			1%			1%
514 Stipends	1%			1%			0%
521 Health/Medical Benefits	11%			12%			10%
522 OPEB and Retirement Payments	6%			6%			6%
523 FICA and Medicare	2%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			0%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			1%			2%
533 Professional Employee Training & Development Services	0%			0%			1%
534 Other Professional Services	1%			1%			2%
535 Technical Services	1%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			0%			1%
543 Repairs and Maintenance Services	1%			1%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%
546 Rentals	1%			0%			1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
549 Other Property Services Purchased	1%			0%			0%
551 Student Transportation Services	6%			6%			3%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	2%			4%			4%
557 Food Service Management	2%			1%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	0%			0%			0%
564 Books and Periodicals	1%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	3%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%
582 Judgments Against the School District	0%			0%			0%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,884	7,884	9,282	8,641	6,026	46,898	8,427
512 Overtime Expense	16	11	24	14	0	105	24
513 Additional Compensation	116	72	215	145	0	1,299	169
514 Stipends	101	93	108	101	0	293	69
521 Health/Medical Benefits	1,616	1,588	2,344	1,937	538	12,966	1,791
522 OPEB and Retirement Payments	802	802	1,019	954	0	9,255	980
523 FICA and Medicare	215	215	713	492	164	3,456	456
524 Voluntary Savings Contributions	0	0	0	0	0	170	2
525 Unemployment Compensation	9	10	60	29	0	247	34
527 Workers Compensation	41	28	48	37	0	1,785	63
529 Other Employee Benefits	10	0	10	5	0	184	32
531 Official/Administrative Services	60	0	60	8	0	362	4
532 Professional Educational Services	97	97	204	155	0	3,026	157
533 Professional Employee Training & Development Services	24	24	60	43	(1)	960	81

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
534 Other Professional Services	143	87	158	124	49	2,450	144
535 Technical Services	105	31	105	65	0	1,668	43
537 Other Services Purchased	19	7	19	11	4	121	12
542 Cleaning and Disposal Services	23	23	41	33	2	769	149
543 Repairs and Maintenance Services	93	38	106	90	22	1,229	85
544 Utility Services	44	21	59	39	18	935	46
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	139	9	139	39	0	2,036	29
549 Other Property Services Purchased	87	4	87	27	0	394	18
551 Student Transportation Services	837	557	1,329	949	0	1,815	522
552 Insurance (Other than Employee Benefits)	55	41	55	49	8	436	43
554 Advertising	7	7	10	8	0	143	5
555 Printing and Binding	22	6	22	10	0	88	6
556 Tuition	294	294	1,192	686	0	5,727	728
557 Food Service Management	273	0	311	231	0	565	298
558 Travel and Training	4	4	10	7	0	226	8
561 General Supplies	171	91	171	133	75	1,195	160
Maintenance	410	295	410	353	4	1,784	335
563 Food Service	0	0	223	39	0	738	34
564 Books and Periodicals	103	34	104	72	5	463	50
565 Supplies - Technology Related	12	5	26	13	0	167	8

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	435	101	436	186	0	2,290	158
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	29	11	29	17	6	417	33
582 Judgments Against the School District	0	0	0	0	0	370	3
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	0	0	0	265	1
589 Miscellaneous Expenditures	0	0	13	5	0	389	4
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

OBJECT Detail Level - Expenditures in \$

51110 Regular Salaries	9,796,266	9,797,000	29,876,000	20,741,000	223,000	159,822,000	20,854,000
51111 Sick Leave	81,845	82,000	82,000	82,000	73,000	8,886,000	1,901,000
51112 Vacation	61,193	62,000	62,000	62,000	4,000	1,227,000	329,000
51113 Professional Days	0	89,000	249,000	169,000	1,000	1,050,000	159,000
51114 Holiday	68,105	69,000	69,000	69,000	1,000	263,000	86,000
51115 Salaries - Substitutes	270,711	271,000	502,000	386,000	1,000	9,475,000	564,000
51131 Differential Pay and Systemwide Supervisors	0	14,000	14,000	14,000	14,000	30,000	22,000
51133 Longevity (Non-Certified Only)	27,150	26,000	277,000	122,000	(6,000)	1,901,000	187,000
51134 Sabbatical	0	28,000	28,000	28,000	7,000	743,000	129,000
	0	0	0	0	83,000	83,000	83,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51135 Retroactive Salary	0	0	0	0	10,000	150,000	80,000
51136 Class Overage/Weighting	17,418	18,000	91,000	54,000	1,000	179,000	59,000
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	17,610	11,000	18,000	15,000	1,000	1,133,000	73,000
51140 Academic Fellowships	0	40,000	40,000	40,000	40,000	40,000	40,000
51201 Regular Overtime	20,613	15,000	42,000	29,000	1,000	610,000	80,000
51202 Snow Removal Overtime	0	0	0	0	6,000	28,000	15,000
51203 Event Coverage Overtime	0	(3,000)	30,000	14,000	(6,000)	96,000	33,000
51302 Professional Development - School	2,626	3,000	35,000	16,000	(1,000)	208,000	32,000
51303 Professional Development - District	0	4,000	9,000	6,000	4,000	4,774,000	273,000
51304 Trainer Expense	0	1,000	8,000	5,000	1,000	15,000	5,000
51306 Vacation Payoff	0	2,000	21,000	12,000	2,000	300,000	46,000
51307 Injured Employees	0	0	0	0	208,000	208,000	208,000
51308 After School Programs	0	78,000	78,000	78,000	1,000	744,000	69,000
51309 Tutoring	10,773	3,000	43,000	19,000	(1,000)	115,000	28,000
51311 Curriculum Work	893	1,000	66,000	20,000	1,000	252,000	30,000
51322 Severance	0	0	0	0	6,000	289,000	90,000
51323 Detention Coverage	5,330	6,000	22,000	12,000	1,000	48,000	12,000
51324 AM/PM Supervision	0	2,000	15,000	8,000	2,000	33,000	20,000
51325 Breakfast Supervision	0	0	0	0	8,000	251,000	91,000
51326 Teacher Support Team Payments	0	1,000	1,000	1,000	1,000	81,000	17,000
51327 Other Additional Compensation	0	3,000	5,000	4,000	(11,000)	509,000	67,000
51331 Sick Leave Bonus	22,575	23,000	53,000	38,000	10,000	1,994,000	208,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

51332 Sick Payoff - Non Severance	82,609	83,000	343,000	178,000	2,000	343,000	81,000
51335 Performance Based Compensation	0	63,000	63,000	63,000	30,000	208,000	101,000
51338 Summer Pay	27,825	21,000	166,000	95,000	4,000	547,000	100,000
51401 Stipend - Other	62,457	27,000	231,000	118,000	1,000	397,000	71,000
Directors/Extracurricular Directors	6,041	7,000	36,000	18,000	3,000	68,000	26,000
Coaches/Extracurricular Advisors	64,080	65,000	169,000	110,000	8,000	799,000	155,000
51405 Stipend - Instructional Coaches	0	5,000	5,000	5,000	1,000	136,000	32,000
Officials/Personnel	0	5,000	5,000	5,000	1,000	127,000	16,000
51407 Stipend - Mentors	0	11,000	13,000	12,000	2,000	32,000	9,000
52101 Health and Medical Premiums	16,500	17,000	7,390,000	3,970,000	1,000	18,602,000	2,097,000
52102 Life	8,686	9,000	77,000	43,000	1,000	352,000	68,000
52103 Dental	1,050	2,000	384,000	260,000	(1,000)	2,965,000	261,000
52104 Vision	0	0	0	0	1,000	21,000	9,000
52105 Disability	23,137	24,000	24,000	24,000	1,000	165,000	26,000
52106 Other Insurance	0	0	0	0	1,000	9,000	4,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	0	0	0	1,000	371,000	96,000
52109 Medical Buyback Payments	153,815	79,000	441,000	227,000	3,000	670,000	155,000
52111 Legal Benefits	0	0	0	0	6,000	50,000	28,000
52112 Uniform Allowance	0	1,000	1,000	1,000	1,000	4,000	2,000
52121 Health and Medical - Self Insured / Active	1,492,985	1,493,000	3,044,000	2,269,000	(28,000)	34,005,000	4,553,000
52122 Health and Medical - Self Insured / Retiree	273,890	145,000	274,000	210,000	3,000	5,815,000	746,000
52123 Dental Buyback Payments	0	12,000	37,000	24,000	1,000	37,000	13,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	131,228	132,000	132,000	132,000	18,000	1,211,000	337,000
52125 Dental - Self Insured / Retiree	17,762	18,000	18,000	18,000	(16,000)	775,000	111,000
52201 Current Benefits	0	0	0	0	4,155,000	4,155,000	4,155,000
52202 Future Benefits	0	0	0	0	130,000	170,000	150,000
52203 Teacher/Administrative Pension - ERSRI	1,039,691	1,040,000	2,915,000	2,067,000	19,000	18,444,000	2,178,000
52204 Private Pension Payment	0	0	0	0	2,000	1,623,000	351,000
52205 Certified Contributions - State Schools Only	0	0	0	0	75,000	75,000	75,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	11,688	12,000	27,000	19,000	(15,000)	96,000	25,000
52208 MERS Pension	0	208,000	501,000	385,000	4,000	6,742,000	500,000
52301 FICA	135,186	136,000	1,947,000	910,000	19,000	11,705,000	877,000
52302 Medicare	146,941	147,000	456,000	311,000	5,000	2,778,000	314,000
52401 403b Contributions	0	0	0	0	4,000	50,000	18,000
52402 401k Contributions	0	0	0	0	16,000	70,000	42,000
52501 Unemployment Insurance	12,413	13,000	107,000	72,000	1,000	634,000	96,000
52710 Workers Compensation Premium	53,373	53,000	167,000	92,000	2,000	880,000	118,000
52720 Workers Compensation (Self Insured)	0	0	0	0	133,000	1,859,000	619,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	1,000	654,000	328,000
52901 Cafeteria Plan Fees	0	1,000	5,000	3,000	1,000	5,000	3,000
52902 Employee Assistance Programs	0	0	0	0	1,000	27,000	15,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

52903 Tuition Reimbursement - Taxable	2,172	3,000	10,000	6,000	2,000	11,000	6,000
52910 Auto Allowance	11,000	1,000	11,000	6,000	1,000	81,000	16,000
52915 Union Benefits and Pension	0	0	0	0	4,073,000	4,073,000	4,073,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	1,000	14,000	7,000	1,000	25,000	9,000
53101 Administrative Support	78,975	79,000	79,000	79,000	2,000	79,000	24,000
53102 Temporary Clerical Support	0	0	0	0	1,000	7,000	4,000
53201 Diagnosticians	8,771	9,000	61,000	35,000	1,000	474,000	46,000
53202 Speech Therapists	0	1,000	10,000	5,000	1,000	299,000	49,000
53203 Occupational Therapists	13,348	4,000	65,000	28,000	1,000	298,000	69,000
53204 Therapists	0	5,000	32,000	18,000	1,000	93,000	25,000
53205 Psychologists	0	94,000	547,000	320,000	1,000	547,000	60,000
53206 Audiologists	0	1,000	1,000	1,000	1,000	20,000	6,000
53207 Interpreters and Translators	0	0	0	0	1,000	57,000	12,000
53208 Orientation and Mobility Specialists	3,808	4,000	19,000	12,000	1,000	68,000	15,000
53209 Bus Assistants/Monitors	0	284,000	284,000	284,000	1,000	458,000	165,000
53210 Performing Arts	775	1,000	3,000	2,000	1,000	45,000	8,000
53211 Physical Therapists	2,648	3,000	19,000	10,000	2,000	166,000	33,000
53212 Payment for Services - Volunteers	0	0	0	0	8,000	62,000	26,000
53213 Evaluations	16,765	2,000	20,000	13,000	1,000	159,000	26,000
53214 Mentoring	0	10,000	10,000	10,000	1,000	102,000	20,000
53215 GED Testing	0	0	0	0	1,000	7,000	4,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53216 Tutoring Services	8,430	9,000	42,000	20,000	1,000	782,000	37,000
53217 Parents as Teachers	0	0	0	0	1,000	30,000	10,000
53218 Student Assistance	40,644	41,000	65,000	50,000	1,000	506,000	91,000
53219 Social Workers	0	0	0	0	20,000	65,000	35,000
53220 Other Purchased Professional Educational Services	30,522	5,000	31,000	14,000	1,000	1,017,000	134,000
53221 Virtual Classrooms	1,380	2,000	8,000	5,000	1,000	17,000	7,000
53222 Web-based Supplemental Instructional Programs	0	8,000	21,000	14,000	3,000	98,000	26,000
53223 Instructional Teachers	0	0	0	0	1,000	81,000	31,000
53224 Personal-Care Attendants	0	0	0	0	13,000	212,000	74,000
53301 Professional Development and Training Services	14,157	15,000	154,000	66,000	(1,000)	2,998,000	158,000
53302 Curriculum Development	4,087	2,000	21,000	9,000	(4,000)	946,000	48,000
53303 Conferences / Workshops	13,012	14,000	61,000	36,000	1,000	292,000	30,000
53401 Auditing/Actuarial Services	36,274	20,000	37,000	29,000	1,000	127,000	28,000
53402 Legal Services	60,000	34,000	157,000	92,000	1,000	219,000	69,000
53403 Health Service Providers - For Students	42,637	7,000	43,000	25,000	1,000	614,000	71,000
53404 Compliance	0	3,000	3,000	3,000	1,000	13,000	4,000
53405 Private Pension Advisors	0	1,000	1,000	1,000	1,000	46,000	11,000
53406 Other Services	1,500	2,000	295,000	97,000	(2,000)	3,840,000	172,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	3,000	5,000	4,000	3,000	5,000	4,000
53409 Negotiations/Arbitration	11,843	1,000	12,000	7,000	1,000	181,000	25,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53410 Police and Fire Details	2,494	1,000	51,000	15,000	(1,000)	58,000	11,000
53411 Physicians	0	6,000	16,000	11,000	1,000	41,000	6,000
53412 Dentists	0	2,000	4,000	3,000	1,000	61,000	6,000
53413 Crossing Guards	0	0	0	0	38,000	45,000	41,000
53414 Medicaid Claims Provider	0	18,000	31,000	25,000	(4,000)	186,000	28,000
53415 Optometrists	0	0	0	0	1,000	2,000	2,000
53416 Officials/Referees	33,192	23,000	34,000	28,000	2,000	132,000	33,000
53417 Contracted Nursing Services	0	75,000	75,000	75,000	1,000	269,000	85,000
53501 Data Processing Services	32,644	24,000	33,000	29,000	1,000	863,000	46,000
53502 Other Technical Services	84,570	85,000	265,000	136,000	2,000	637,000	71,000
53503 Testing	20,166	1,000	28,000	16,000	1,000	441,000	27,000
53701 Other Charges	7,994	8,000	8,000	8,000	1,000	62,000	11,000
53703 Accreditation	0	3,000	3,000	3,000	1,000	13,000	5,000
53705 Shipping and Postage	13,236	9,000	31,000	17,000	1,000	211,000	17,000
53706 Catering/Food Reimbursement	3,746	4,000	21,000	9,000	1,000	80,000	11,000
54201 Rubbish Disposal Services	15,089	16,000	44,000	31,000	1,000	304,000	32,000
54202 Snow Plowing Services	15,099	1,000	16,000	10,000	1,000	798,000	47,000
54203 Custodial Services	302	1,000	1,000	1,000	1,000	16,283,000	739,000
54204 Groundskeeping Services	0	22,000	77,000	55,000	1,000	107,000	24,000
54205 Rodent and Pest Control Services	0	3,000	3,000	3,000	(1,000)	35,000	4,000
54206 Cleaning Services	0	9,000	9,000	9,000	1,000	141,000	27,000
54207 Temporary Custodial Support	0	0	0	0	1,000	3,000	1,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54310 Non-Technology-Related Maintenance and Repairs	67,485	1,000	198,000	76,000	1,000	369,000	44,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	715	1,000	45,000	26,000	1,000	296,000	36,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	547	1,000	222,000	90,000	(1,000)	670,000	91,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	1,988	2,000	14,000	7,000	(1,000)	35,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	639	1,000	1,000	1,000	1,000	182,000	29,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	14,013	2,000	16,000	9,000	1,000	534,000	28,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	13,173	12,000	14,000	13,000	(1,000)	107,000	15,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	21,805	22,000	22,000	22,000	1,000	176,000	41,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	1,000	12,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	677	1,000	20,000	11,000	1,000	116,000	10,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional					State		
		MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	1,587	2,000	2,000	2,000	1,000	7,000	3,000
54402 Water	724	1,000	52,000	16,000	1,000	225,000	35,000
54403 Telephone	27,776	28,000	131,000	60,000	1,000	191,000	36,000
54404 Energy Management Services	0	0	0	0	4,000	344,000	72,000
54405 Sewage/Cesspool	9,011	3,000	10,000	7,000	1,000	498,000	45,000
54406 Wireless Communications	3,871	4,000	23,000	14,000	1,000	26,000	8,000
54407 Internet Connectivity	16,119	13,000	17,000	15,000	1,000	102,000	17,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	13,818	14,000	14,000	14,000	1,000	293,000	26,000
54602 Rental of Equipment and Vehicles	168,045	2,000	169,000	60,000	1,000	422,000	54,000
54603 Rentals of Computers and Related Equipment	0	9,000	105,000	57,000	1,000	109,000	25,000
54604 Graduation Rentals	0	5,000	7,000	6,000	1,000	19,000	6,000
54605 Ice Rink Rental	0	0	0	0	2,000	34,000	13,000
54606 Pool Rental	0	3,000	3,000	3,000	3,000	9,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	8,000	5,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54901 Other Purchased Property Services	102,900	45,000	103,000	74,000	1,000	600,000	61,000
54902 Alarm and Fire Safety Services	6,583	7,000	63,000	29,000	1,000	596,000	35,000
54903 Moving and Rigging	4,198	5,000	5,000	5,000	1,000	21,000	7,000
54904 Vehicle Registration (Non-student transportation vehicles)	17	1,000	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	6,048	3,000	7,000	5,000	1,000	1,918,000	164,000
55111 Transportation Contractors	1,092,018	1,093,000	4,055,000	2,349,000	1,000	11,945,000	1,380,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	2,000	2,000	2,000
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	1,000	4,000	2,000
55201 Property and Liability Insurance	72,365	72,000	170,000	109,000	3,000	620,000	94,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000
55203 Fire Insurance	0	0	0	0	43,000	163,000	85,000
55204 Student Accident Insurance	14	1,000	4,000	2,000	1,000	12,000	4,000
55205 Flood Insurance	0	21,000	21,000	21,000	7,000	21,000	13,000
55206 Fleet/Vehicle Insurance	0	13,000	13,000	13,000	4,000	93,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	12,000	12,000	12,000	1,000	44,000	13,000
55401 Advertising Costs	9,282	10,000	34,000	21,000	1,000	52,000	13,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55501 Printing	7,315	8,000	38,000	19,000	1,000	195,000	16,000
55502 Binding	2,539	3,000	3,000	3,000	1,000	4,000	2,000
55503 Document Copying	19,477	4,000	20,000	12,000	1,000	65,000	16,000
55610 Tuition to Other School Districts within the State	202,426	203,000	736,000	405,000	15,000	2,173,000	340,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	39,000	163,000	101,000
55630 Tuition to Private Sources	134,510	135,000	1,190,000	726,000	28,000	14,880,000	1,981,000
55640 Tuition to Education Service Agencies within the State	0	110,000	110,000	110,000	7,000	1,662,000	351,000
55650 Tuition to Education Service Agencies outside the State	0	596,000	596,000	596,000	11,000	596,000	172,000
55660 Tuition to Charter Schools	48,611	11,000	1,624,000	494,000	3,000	2,418,000	393,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	357,906	358,000	1,075,000	763,000	7,000	12,185,000	1,098,000
55702 Soda Subsidy	0	0	0	0	8,000	8,000	8,000
55703 Armored Car Service	0	0	0	0	44,000	44,000	44,000
55704 Food Storage Fees	0	0	0	0	4,000	4,000	4,000
55705 Inspection Services	0	3,000	3,000	3,000	1,000	6,000	3,000
55801 Board Travel	0	1,000	1,000	1,000	(1,000)	4,000	1,000
55802 Board Training	0	0	0	0	1,000	8,000	2,000
55803 Employee Travel - Non-Teachers	91	1,000	10,000	6,000	1,000	43,000	8,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	0	1,000	5,000	3,000	(5,000)	122,000	12,000
55808 Parent Travel	1,389	2,000	2,000	2,000	1,000	3,000	2,000
55809 Employee Travel - Teachers	1,448	2,000	22,000	10,000	1,000	46,000	9,000
55810 Travel - Other	2,129	2,000	3,000	2,000	1,000	44,000	7,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	194,470	132,000	489,000	292,000	27,000	6,635,000	390,000
56112 Uniform/Wearing Apparel Supplies	0	2,000	11,000	5,000	1,000	28,000	7,000
56113 Graduation Supplies	0	4,000	10,000	6,000	(1,000)	20,000	6,000
56115 Medical Supplies	8,239	1,000	15,000	8,000	1,000	42,000	7,000
56116 Athletic Supplies	21,069	6,000	30,000	19,000	1,000	68,000	19,000
56117 Honors/Awards Supplies	145	1,000	12,000	5,000	1,000	17,000	4,000
56201 Natural Gas	0	39,000	396,000	218,000	1,000	1,548,000	255,000
56202 Gasoline	8,186	5,000	13,000	8,000	1,000	539,000	52,000
56203 Diesel Fuel	47,655	4,000	48,000	26,000	1,000	386,000	79,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56204 Propane	(469)	(1,000)	50,000	13,000	(1,000)	111,000	17,000
56207 Vehicle Maintenance Supplies/Parts	437	1,000	7,000	4,000	1,000	384,000	37,000
56208 Bottled Gas	584	1,000	1,000	1,000	1,000	1,000	1,000
56209 Fuel Oil	89,387	15,000	668,000	255,000	1,000	1,852,000	226,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	183	1,000	67,000	33,000	1,000	73,000	27,000
56213 Glass	0	0	0	0	1,000	18,000	5,000
56214 Paint	1,735	2,000	2,000	2,000	1,000	19,000	6,000
56215 Electricity	270,739	158,000	485,000	339,000	5,000	3,172,000	390,000
56216 Lumber and Hardware	67,716	3,000	68,000	37,000	1,000	73,000	21,000
56217 Plumbing and Heating Supplies	414	1,000	14,000	6,000	1,000	158,000	24,000
56218 Electrical Supplies	2,891	3,000	6,000	5,000	1,000	81,000	14,000
56219 Custodial Supplies	47,381	40,000	110,000	70,000	1,000	199,000	52,000
56220 Materials for Snow and Ice Removal	562	1,000	2,000	2,000	1,000	47,000	6,000
56221 Lamps and Lights	0	0	0	0	1,000	18,000	6,000
56301 Food - Food Service Program	0	391,000	391,000	391,000	1,000	823,000	218,000
56302 Non-Food - Food Service Program	0	0	0	0	1,000	1,103,000	176,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	1,000	1,000	1,000
56305 Milk - Food Service Program	0	0	0	0	3,000	60,000	38,000
56401 Textbooks	102,105	38,000	272,000	125,000	2,000	1,453,000	100,000
56402 Library Books	7,475	8,000	57,000	30,000	(1,000)	75,000	17,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56403 Reference Books	5,092	5,000	13,000	8,000	1,000	47,000	7,000
56404 Subscriptions and Periodicals	8,403	2,000	10,000	7,000	1,000	53,000	6,000
56405 Book Repairs	0	1,000	1,000	1,000	1,000	2,000	1,000
56406 Textbooks - Non-Public	3,040	4,000	10,000	7,000	1,000	67,000	13,000
56407 Web-based Software or Databases - Library	9,626	10,000	10,000	10,000	1,000	31,000	11,000
56408 Other Textbooks	0	6,000	6,000	6,000	6,000	6,000	6,000
56409 Electronic Textbooks	0	0	0	0	1,000	1,000	1,000
56501 Technology-Related Supplies	16,053	11,000	90,000	33,000	1,000	90,000	22,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	(6,000)	(6,000)	(6,000)	(27,000)	102,000	35,000
57303 Buses	0	92,000	92,000	92,000	26,000	92,000	59,000
57305 Equipment	189,800	89,000	256,000	160,000	1,000	446,000	91,000
57306 Furniture and Fixtures	16,876	2,000	43,000	26,000	1,000	202,000	24,000
57309 Technology-Related Hardware	252,649	53,000	356,000	207,000	1,000	2,065,000	229,000
57311 Technology Software	71,669	5,000	72,000	38,000	1,000	551,000	88,000
57313 Environmental Equipment	40,164	41,000	41,000	41,000	12,000	41,000	27,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
58101 Professional Organization Fees	20,236	10,000	27,000	21,000	1,000	149,000	25,000
58102 Other Dues and Fees	18,156	8,000	39,000	23,000	1,000	2,423,000	69,000
58103 Bank Fees	0	1,000	1,000	1,000	1,000	7,000	2,000
58104 License and Permit Fees	0	1,000	1,000	1,000	1,000	6,000	1,000
58201 Tax Liability/Penalty	0	0	0	0	1,000	19,000	4,000
58206 Claims and Settlements	0	0	0	0	(1,000)	163,000	69,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	61,000	15,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0	1,000	44,000	23,000	1,000	190,000	21,000
58902 Bad Debt Expense	0	0	0	0	1,000	25,000	12,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	18,751,668	19,497,000	68,946,000	44,381,000	9,848,000	434,607,000	62,074,000

OBJECT Detail Level - Expenditures in %					
51110 Regular Salaries	52.24%			52.90%	53.25%
51111 Sick Leave	0.44%			0.11%	0.13%
51112 Vacation	0.33%			0.08%	0.02%
51113 Professional Days	0.00%			0.19%	0.50%
51114 Holiday	0.36%			0.09%	0.02%
51115 Salaries - Substitutes	1.44%			1.07%	1.00%
51131 Differential Pay	0.00%			0.01%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%			0.18%	0.34%
51133 Longevity (Non-Certified Only)	0.14%			0.04%	0.03%
51134 Sabbatical	0.00%			0.00%	0.00%
51135 Retroactive Salary	0.00%			0.00%	0.00%
51136 Class Overage/Weighting	0.09%			0.07%	0.02%
51138 Summer Pay - ESY	0.00%			0.00%	0.00%
51139 Class Coverage	0.09%			0.05%	0.04%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51140 Academic Fellowships	0.00%			0.02%			0.00%
51201 Regular Overtime	0.11%			0.09%			0.09%
51202 Snow Removal Overtime	0.00%			0.00%			0.00%
51203 Event Coverage Overtime	0.00%			0.01%			0.01%
51302 Professional Development - School	0.01%			0.04%			0.22%
51303 Professional Development - District	0.00%			0.01%			0.06%
51304 Trainer Expense	0.00%			0.01%			0.01%
51306 Vacation Payoff	0.00%			0.01%			0.01%
51307 Injured Employees	0.00%			0.00%			0.00%
51308 After School Programs	0.00%			0.04%			0.20%
51309 Tutoring	0.06%			0.04%			0.08%
51311 Curriculum Work	0.00%			0.06%			0.03%
51322 Severance	0.00%			0.00%			0.05%
51323 Detention Coverage	0.03%			0.02%			0.01%
51324 AM/PM Supervision	0.00%			0.01%			0.00%
51325 Breakfast Supervision	0.00%			0.00%			0.00%
51326 Teacher Support Team Payments	0.00%			0.00%			0.01%
51327 Other Additional Compensation	0.00%			0.00%			0.04%
51331 Sick Leave Bonus	0.12%			0.06%			0.05%
51332 Sick Payoff - Non Severance	0.44%			0.32%			0.05%
51335 Performance Based Compensation	0.00%			0.03%			0.10%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51338 Summer Pay	0.15%			0.21%			0.19%
51401 Stipend - Other	0.33%			0.28%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.03%			0.03%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.34%			0.31%			0.19%
51405 Stipend - Instructional Coaches	0.00%			0.00%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.01%
51407 Stipend - Mentors	0.00%			0.02%			0.01%
52101 Health and Medical Premiums	0.09%			5.63%			4.07%
52102 Life	0.05%			0.10%			0.12%
52103 Dental	0.01%			0.59%			0.47%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.12%			0.03%			0.02%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%
52108 Wellness Program	0.00%			0.00%			0.01%
52109 Medical Buyback Payments	0.82%			0.58%			0.34%
52111 Legal Benefits	0.00%			0.00%			0.00%
52112 Uniform Allowance	0.00%			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	7.96%			4.51%			4.52%
52122 Health and Medical - Self Insured / Retiree	1.46%			0.48%			0.61%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52123 Dental Buyback Payments	0.00%			0.02%			0.01%
52124 Dental - Self Insured / Active	0.70%			0.17%			0.20%
52125 Dental - Self Insured / Retiree	0.09%			0.02%			0.02%
52201 Current Benefits	0.00%			0.00%			0.19%
52202 Future Benefits	0.00%			0.00%			0.01%
52203 Teacher/Administrative Pension - ERSRI	5.54%			5.33%			4.94%
52204 Private Pension Payment	0.00%			0.00%			0.23%
52205 Certified Contributions - State Schools Only	0.00%			0.00%			0.01%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%			0.00%
52207 Survivor Benefits - ERSRI	0.06%			0.03%			0.02%
52208 MERS Pension	0.00%			0.61%			0.32%
52301 FICA	0.72%			2.16%			2.23%
52302 Medicare	0.78%			0.79%			0.78%
52401 403b Contributions	0.00%			0.00%			0.05%
52402 401k Contributions	0.00%			0.00%			0.06%
52501 Unemployment Insurance	0.07%			0.18%			0.40%
52710 Workers Compensation Premium	0.28%			0.24%			0.27%
52720 Workers Compensation (Self Insured)	0.00%			0.00%			0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.00%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52902 Employee Assistance Programs	0.00%			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	0.01%			0.01%			0.00%
52910 Auto Allowance	0.06%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.00%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.01%			0.04%
53101 Administrative Support	0.42%			0.11%			0.11%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.05%			0.06%			0.03%
53202 Speech Therapists	0.00%			0.01%			0.16%
53203 Occupational Therapists	0.07%			0.05%			0.15%
53204 Therapists	0.00%			0.02%			0.07%
53205 Psychologists	0.00%			0.29%			0.18%
53206 Audiologists	0.00%			0.00%			0.01%
53207 Interpreters and Translators	0.00%			0.00%			0.03%
53208 Orientation and Mobility Specialists	0.02%			0.01%			0.01%
53209 Bus Assistants/Monitors	0.00%			0.14%			0.07%
53210 Performing Arts	0.00%			0.00%			0.13%
53211 Physical Therapists	0.01%			0.02%			0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%			0.01%
53213 Evaluations	0.09%			0.03%			0.06%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53214 Mentoring	0.00%			0.00%			0.01%
53215 GED Testing	0.00%			0.00%			0.00%
53216 Tutoring Services	0.04%			0.05%			0.06%
53217 Parents as Teachers	0.00%			0.00%			0.00%
53218 Student Assistance	0.22%			0.13%			0.20%
53219 Social Workers	0.00%			0.00%			0.01%
53220 Other Purchased Professional Educational Services	0.16%			0.05%			0.60%
53221 Virtual Classrooms	0.01%			0.01%			0.00%
53222 Web-based Supplemental Instructional Programs	0.00%			0.01%			0.02%
53223 Instructional Teachers	0.00%			0.00%			0.15%
53301 Professional Development and Training Services	0.08%			0.15%			0.46%
53302 Curriculum Development	0.02%			0.02%			0.11%
53303 Conferences / Workshops	0.07%			0.08%			0.11%
53401 Auditing/Actuarial Services	0.19%			0.09%			0.25%
53402 Legal Services	0.32%			0.24%			0.36%
53403 Health Service Providers - For Students	0.23%			0.06%			0.04%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.01%			0.19%			0.70%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53409 Negotiations/Arbitration	0.06%			0.02%			0.02%
53410 Police and Fire Details	0.01%			0.03%			0.01%
53411 Physicians	0.00%			0.01%			0.01%
53412 Dentists	0.00%			0.00%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.00%			0.03%			0.05%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.18%			0.08%			0.05%
53417 Contracted Nursing Services	0.00%			0.06%			0.10%
53501 Data Processing Services	0.17%			0.06%			0.11%
53502 Other Technical Services	0.45%			0.36%			0.39%
53503 Testing	0.11%			0.05%			0.03%
53701 Other Charges	0.04%			0.01%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.07%			0.04%			0.06%
53706 Catering/Food Reimbursement	0.02%			0.02%			0.10%
54201 Rubbish Disposal Services	0.08%			0.08%			0.10%
54202 Snow Plowing Services	0.08%			0.03%			0.06%
54203 Custodial Services	0.00%			0.00%			0.31%
54204 Groundskeeping Services	0.00%			0.08%			0.05%
54205 Rodent and Pest Control Services	0.00%			0.00%			0.01%
54206 Cleaning Services	0.00%			0.00%			0.08%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54310 Non-Technology-Related Maintenance and Repairs	0.36%			0.20%			0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%			0.06%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%			0.17%			0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.01%			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.03%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.07%			0.03%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.07%			0.02%			0.04%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.12%			0.03%			0.11%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.00%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.01%			0.03%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester					
District ID:	990	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	1,311.63	0.00	503.22	806.18	0.00	
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.01%			0.00%		0.00%
54402 Water	0.00%			0.03%		0.07%
54403 Telephone	0.15%			0.15%		0.13%
54404 Energy Management Services	0.00%			0.00%		0.00%
54405 Sewage/Cesspool	0.05%			0.02%		0.06%
54406 Wireless Communications	0.02%			0.02%		0.03%
54407 Internet Connectivity	0.09%			0.04%		0.04%
54501 School and District Construction	0.00%			0.00%		0.00%
54601 Renting Land and Buildings	0.07%			0.02%		0.43%
54602 Rental of Equipment and Vehicles	0.90%			0.26%		0.19%
54603 Rentals of Computers and Related Equipment	0.00%			0.09%		0.02%
54604 Graduation Rentals	0.00%			0.01%		0.00%
54605 Ice Rink Rental	0.00%			0.00%		0.01%
54606 Pool Rental	0.00%			0.00%		0.00%
54607 Golf Course Rental	0.00%			0.00%		0.00%
54608 Uniform Rental	0.00%			0.00%		0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54901 Other Purchased Property Services	0.55%			0.16%			0.04%
54902 Alarm and Fire Safety Services	0.04%			0.06%			0.08%
54903 Moving and Rigging	0.02%			0.01%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.03%			0.01%			0.20%
55111 Transportation Contractors	5.82%			6.14%			2.98%
55120 Student Transportation Purchased from another School District outside the State	0.00%			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%			0.00%			0.00%
55201 Property and Liability Insurance	0.39%			0.29%			0.31%
55202 Theft Insurance	0.00%			0.00%			0.00%
55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.00%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.01%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.01%			0.03%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.01%			0.02%
55401 Advertising Costs	0.05%			0.05%			0.07%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester					
District ID:	990	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	1,311.63	0.00	503.22	806.18	0.00	
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55501 Printing	0.04%			0.05%			0.07%
55502 Binding	0.01%			0.00%			0.00%
55503 Document Copying	0.10%			0.03%			0.01%
55610 Tuition to Other School Districts within the State	1.08%			1.01%			0.96%
55620 Tuition to Other School Districts outside the State	0.00%			0.00%			0.01%
55630 Tuition to Private Sources	0.72%			1.87%			1.91%
55640 Tuition to Education Service Agencies within the State	0.00%			0.05%			0.32%
55650 Tuition to Education Service Agencies outside the State	0.00%			0.29%			0.03%
55660 Tuition to Charter Schools	0.26%			1.04%			0.32%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	1.91%			1.38%			1.30%
55702 Soda Subsidy	0.00%			0.00%			0.00%
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.01%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.00%			0.01%			0.03%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.00%			0.02%
55808 Parent Travel	0.01%			0.00%			0.00%
55809 Employee Travel - Teachers	0.01%			0.02%			0.04%
55810 Travel - Other	0.01%			0.00%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	1.04%			0.76%			1.31%
56112 Uniform/Wearing Apparel Supplies	0.00%			0.01%			0.05%
56113 Graduation Supplies	0.00%			0.01%			0.02%
56115 Medical Supplies	0.04%			0.02%			0.02%
56116 Athletic Supplies	0.11%			0.06%			0.03%
56117 Honors/Awards Supplies	0.00%			0.01%			0.00%
56201 Natural Gas	0.00%			0.21%			0.36%
56202 Gasoline	0.04%			0.02%			0.06%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.25%			0.07%			0.08%
56204 Propane	(0.00%)			0.02%			0.04%
56207 Vehicle Maintenance Supplies/Parts	0.00%			0.01%			0.03%
56208 Bottled Gas	0.00%			0.00%			0.00%
56209 Fuel Oil	0.48%			0.63%			0.33%
56210 Coal	0.00%			0.00%			0.00%
56211 Other Supplies	0.00%			0.08%			0.03%
56213 Glass	0.00%			0.00%			0.00%
56214 Paint	0.01%			0.00%			0.01%
56215 Electricity	1.44%			0.92%			0.94%
56216 Lumber and Hardware	0.36%			0.11%			0.02%
56217 Plumbing and Heating Supplies	0.00%			0.01%			0.01%
56218 Electrical Supplies	0.02%			0.01%			0.01%
56219 Custodial Supplies	0.25%			0.19%			0.18%
56220 Materials for Snow and Ice Removal	0.00%			0.00%			0.00%
56221 Lamps and Lights	0.00%			0.00%			0.00%
56301 Food - Food Service Program	0.00%			0.32%			0.14%
56302 Non-Food - Food Service Program	0.00%			0.00%			0.09%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%			0.00%
56305 Milk - Food Service Program	0.00%			0.00%			0.01%
56401 Textbooks	0.54%			0.35%			0.33%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56402 Library Books	0.04%			0.07%			0.06%
56403 Reference Books	0.03%			0.02%			0.02%
56404 Subscriptions and Periodicals	0.04%			0.02%			0.02%
56405 Book Repairs	0.00%			0.00%			0.00%
56406 Textbooks - Non-Public	0.02%			0.02%			0.02%
56407 Web-based Software or Databases - Library	0.05%			0.01%			0.01%
56408 Other Textbooks	0.00%			0.00%			0.00%
56501 Technology-Related Supplies	0.09%			0.08%			0.11%
57101 Land	0.00%			0.00%			0.00%
57102 Land Improvements	0.00%			0.00%			0.00%
57201 Buildings Purchase	0.00%			0.00%			0.00%
57202 Building Improvements	0.00%			0.00%			0.00%
57301 Vehicles	0.00%			(0.00%)			0.01%
57303 Buses	0.00%			0.04%			0.04%
57305 Equipment	1.01%			0.50%			0.28%
57306 Furniture and Fixtures	0.09%			0.06%			0.19%
57309 Technology-Related Hardware	1.35%			0.62%			0.85%
57311 Technology Software	0.38%			0.14%			0.26%
57313 Environmental Equipment	0.21%			0.05%			0.02%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester					
District ID:	990	Average Daily Membership				
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch	
Student Count:	1,311.63	0.00	503.22	806.18	0.00	
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00	
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

		MIN	MAX	AVG	MIN	MAX	AVG
58101 Professional Organization Fees	0.11%			0.06%			0.12%
58102 Other Dues and Fees	0.10%			0.06%			0.17%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.00%			0.00%			0.00%
58206 Claims and Settlements	0.00%			0.00%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.02%			0.09%
58902 Bad Debt Expense	0.00%			0.00%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			100%			100%

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	7,469	7,469	9,024	8,369	5,649	46,356	8,025
51111 Sick Leave	62	0	62	8	0	1,316	68
51112 Vacation	47	0	47	6	0	54	14
51113 Professional Days	0	0	73	34	0	613	44
51114 Holiday	52	0	52	7	0	136	2
51115 Salaries - Substitutes	206	130	206	155	0	418	205
51131 Differential Pay	0	0	4	1	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	82	37	(20)	2,032	39
51133 Longevity (Non-Certified Only)	21	0	21	3	0	55	10
51134 Sabbatical	0	0	0	0	0	9	1
51135 Retroactive Salary	0	0	0	0	0	21	1
51136 Class Overage/Weighting	13	0	26	11	0	35	6
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	13	4	13	6	0	54	12
51140 Academic Fellowships	0	0	12	4	0	12	0
51201 Regular Overtime	16	4	24	12	0	105	21
51202 Snow Removal Overtime	0	0	0	0	0	7	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51203 Event Coverage Overtime	0	(1)	9	3	(2)	15	3
51302 Professional Development - School	2	2	19	6	(0)	415	9
51303 Professional Development - District	0	0	2	1	0	211	43
51304 Trainer Expense	0	0	2	1	0	121	0
51306 Vacation Payoff	0	0	6	2	0	15	4
51307 Injured Employees	0	0	0	0	0	9	1
51308 After School Programs	0	0	23	8	0	398	18
51309 Tutoring	8	2	12	7	(3)	123	7
51311 Curriculum Work	1	1	37	8	0	37	5
51322 Severance	0	0	0	0	0	96	9
51323 Detention Coverage	4	0	6	3	0	11	1
51324 AM/PM Supervision	0	0	4	2	0	41	1
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	0	0	0	12	1
51327 Other Additional Compensation	0	0	1	1	(5)	59	10
51331 Sick Leave Bonus	17	0	17	8	0	88	16
51332 Sick Payoff - Non Severance	63	0	99	54	0	99	10
51335 Performance Based Compensation	0	0	18	6	0	838	2
51338 Summer Pay	21	12	48	38	0	199	28
51401 Stipend - Other	48	15	68	47	0	217	21

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51403 Stipend - Athletic Directors/Extracurricular Directors	5	0	10	5	0	29	3
51404 Stipend - Athletic Coaches/Extracurricular Advisors	49	25	70	44	0	245	41
51405 Stipend - Instructional Coaches	0	0	3	0	0	40	2
51406 Stipend - Athletic Event Officials/Personnel	0	0	1	1	0	54	2
51407 Stipend - Mentors	0	0	6	3	0	10	1
52101 Health and Medical Premiums	13	0	2,139	1,201	0	3,331	523
52102 Life	7	7	22	17	0	109	21
52103 Dental	1	1	168	105	0	255	76
52104 Vision	0	0	0	0	0	278	0
52105 Disability	18	0	18	2	0	29	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	10	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	117	45	130	92	0	179	44
52111 Legal Benefits	0	0	0	0	0	14	1
52112 Uniform Allowance	0	0	0	0	0	1	0
52121 Health and Medical - Self Insured / Active	1,138	0	1,737	458	(17)	8,983	941
52122 Health and Medical - Self Insured / Retiree	209	0	209	42	0	3,028	133
52123 Dental Buyback Payments	0	0	11	5	0	20	1
52124 Dental - Self Insured / Active	100	0	100	13	0	537	36

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

52125 Dental - Self Insured / Retiree	14	0	14	2	(3)	35	9
52201 Current Benefits	0	0	0	0	0	2,068	30
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	793	791	900	834	0	9,255	807
52204 Private Pension Payment	0	0	0	0	0	707	37
52205 Certified Contributions - State Schools Only	0	0	0	0	0	94	1
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	9	0	9	4	(5)	23	4
52208 MERS Pension	0	0	148	116	0	298	100
52301 FICA	103	103	578	367	72	2,796	337
52302 Medicare	112	112	135	125	0	661	119
52401 403b Contributions	0	0	0	0	0	147	1
52402 401k Contributions	0	0	0	0	0	170	1
52501 Unemployment Insurance	9	10	60	29	0	247	34
52710 Workers Compensation Premium	41	28	48	37	0	247	41
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,785	18
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	29	5
52901 Cafeteria Plan Fees	0	0	1	1	0	6	0
52902 Employee Assistance Programs	0	0	0	0	0	3	1

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52903 Tuition Reimbursement - Taxable	2	0	3	1	0	3	0
52910 Auto Allowance	8	0	8	1	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	180	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	8	2	0	164	1
53101 Administrative Support	60	0	60	8	0	362	4
53102 Temporary Clerical Support	0	0	0	0	0	23	0
53201 Diagnosticians	7	0	35	7	0	236	5
53202 Speech Therapists	0	0	5	1	0	295	11
53203 Occupational Therapists	10	0	19	8	0	144	13
53204 Therapists	0	0	9	4	0	1,057	4
53205 Psychologists	0	0	161	64	0	262	14
53206 Audiologists	0	0	0	0	0	20	1
53207 Interpreters and Translators	0	0	0	0	0	747	2
53208 Orientation and Mobility Specialists	3	0	5	2	0	26	2
53209 Bus Assistants/Monitors	0	0	82	29	0	242	9
53210 Performing Arts	1	0	1	0	0	1,279	1
53211 Physical Therapists	2	0	5	3	0	475	5
53212 Payment for Services - Volunteers	0	0	0	0	0	47	1
53213 Evaluations	13	0	13	4	0	89	7
53214 Mentoring	0	0	3	1	0	18	2
53215 GED Testing	0	0	0	0	0	27	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester									
District ID:	990	Average Daily Membership								
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch					
Student Count:	1,311.63	0.00	503.22	806.18	0.00					
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00					
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88					
		Regional			State					
		MIN	MAX	AVG	MIN	MAX	AVG	MIN	MAX	AVG
53216 Tutoring Services	6	5	12	8	0	209	11			
53217 Parents as Teachers	0	0	0	0	0	5	0			
53218 Student Assistance	31	0	37	15	0	489	19			
53219 Social Workers	0	0	0	0	0	26	1			
53220 Other Purchased Professional Educational Services	23	1	23	5	0	1,252	42			
53221 Virtual Classrooms	1	0	2	1	0	5	0			
53222 Web-based Supplemental Instructional Programs	0	0	6	3	0	37	3			
53223 Instructional Teachers	0	0	0	0	0	971	1			
53301 Professional Development and Training Services	11	10	45	26	(2)	895	60			
53302 Curriculum Development	3	0	12	3	(2)	462	10			
53303 Conferences / Workshops	10	10	18	14	0	125	12			
53401 Auditing/Actuarial Services	28	8	28	11	0	483	9			
53402 Legal Services	46	19	46	37	0	2,252	25			
53403 Health Service Providers - For Students	33	0	33	5	0	113	9			
53404 Compliance	0	0	1	0	0	26	0			
53405 Private Pension Advisors	0	0	0	0	0	15	0			
53406 Other Services	1	1	87	39	(1)	1,186	61			
53407 Bond Raising Contractors	0	0	0	0	0	0	0			
53408 Board Elections	0	0	1	1	0	1	0			
53409 Negotiations/Arbitration	9	0	9	1	0	109	3			
53410 Police and Fire Details	2	1	15	6	0	33	2			

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester						
District ID:	990	Average Daily Membership						
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	1,311.63	0.00	503.22	806.18	0.00			
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00			
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88			
		Regional			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53411 Physicians	0	0	4	2	0	36	2	
53412 Dentists	0	0	1	1	0	60	1	
53413 Crossing Guards	0	0	0	0	0	22	1	
53414 Medicaid Claims Provider	0	0	17	5	(12)	42	8	
53415 Optometrists	0	0	0	0	0	1	0	
53416 Officials/Referees	25	0	25	8	0	87	8	
53417 Contracted Nursing Services	0	0	43	8	0	151	14	
53501 Data Processing Services	25	0	25	6	0	93	12	
53502 Other Technical Services	64	31	77	55	0	1,549	25	
53503 Testing	15	0	16	5	0	118	6	
53701 Other Charges	6	0	6	1	0	42	2	
53703 Accreditation	0	0	1	0	0	2	0	
53705 Shipping and Postage	10	4	10	6	1	83	7	
53706 Catering/Food Reimbursement	3	2	6	4	0	89	4	
54201 Rubbish Disposal Services	12	12	13	12	0	445	11	
54202 Snow Plowing Services	12	0	12	3	0	77	10	
54203 Custodial Services	0	0	0	0	0	719	121	
54204 Groundskeeping Services	0	0	22	17	0	59	4	
54205 Rodent and Pest Control Services	0	0	1	0	(1)	10	1	
54206 Cleaning Services	0	0	3	1	0	634	2	
54207 Temporary Custodial Support	0	0	0	0	0	1	0	
54310 Non-Technology-Related Maintenance and Repairs	51	0	57	30	0	99	13	

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1	1	22	10	0	103	13
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	65	36	0	1,004	30
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	2	1	4	3	0	8	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	1	0	0	324	3
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	11	1	11	4	0	146	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	10	0	10	2	(2)	56	3
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	17	0	17	2	0	185	9
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	18	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	1	0	6	2	0	51	2

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional					State		
		MIN	MAX	AVG	MIN	MAX	AVG

54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	1	0	1	0	0	2	0
54402 Water	1	1	15	6	0	108	11
54403 Telephone	21	14	38	24	0	661	14
54404 Energy Management Services	0	0	0	0	0	15	3
54405 Sewage/Cesspool	7	0	7	2	0	146	12
54406 Wireless Communications	3	0	7	3	0	61	2
54407 Internet Connectivity	12	0	12	4	0	38	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	11	0	11	3	0	2,024	5
54602 Rental of Equipment and Vehicles	128	1	128	24	0	128	19
54603 Rentals of Computers and Related Equipment	0	0	60	11	0	74	2
54604 Graduation Rentals	0	0	2	1	0	4	1
54605 Ice Rink Rental	0	0	0	0	0	7	1
54606 Pool Rental	0	0	1	0	0	2	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	30	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

54901 Other Purchased Property Services	78	0	79	15	0	129	6
54902 Alarm and Fire Safety Services	5	4	18	12	0	385	12
54903 Moving and Rigging	3	0	3	0	0	33	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	5	0	5	1	0	706	21
55111 Transportation Contractors	833	557	1,327	948	0	1,815	501
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	5	0
55201 Property and Liability Insurance	55	36	55	44	8	315	36
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	31	2
55204 Student Accident Insurance	0	0	1	0	0	18	0
55205 Flood Insurance	0	0	6	2	0	6	0
55206 Fleet/Vehicle Insurance	0	0	4	1	0	106	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	4	1	0	121	1
55401 Advertising Costs	7	7	10	8	0	143	5

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55501 Printing	6	5	11	8	0	88	5
55502 Binding	2	0	2	0	0	25	0
55503 Document Copying	15	0	15	2	0	19	1
55610 Tuition to Other School Districts within the State	154	0	420	122	0	4,585	78
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	28	1
55630 Tuition to Private Sources	103	103	605	293	0	1,693	494
55640 Tuition to Education Service Agencies within the State	0	0	32	11	0	330	65
55650 Tuition to Education Service Agencies outside the State	0	0	173	60	0	173	6
55660 Tuition to Charter Schools	37	3	478	199	0	478	84
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	273	0	311	231	0	565	297
55702 Soda Subsidy	0	0	0	0	0	1	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	1	0	0	4	0
55801 Board Travel	0	0	0	0	(0)	41	0
55802 Board Training	0	0	0	0	0	2	0
55803 Employee Travel - Non-Teachers	0	0	4	2	0	51	3

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	1	1	(2)	183	2
55808 Parent Travel	1	0	1	0	0	1	0
55809 Employee Travel - Teachers	1	1	6	4	0	52	3
55810 Travel - Other	2	0	2	0	0	51	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	148	75	148	117	66	1,104	150
56112 Uniform/Wearing Apparel Supplies	0	0	6	1	0	136	1
56113 Graduation Supplies	0	0	6	2	(1)	29	1
56115 Medical Supplies	6	0	6	3	0	40	2
56116 Athletic Supplies	16	3	16	7	0	49	5
56117 Honors/Awards Supplies	0	0	3	2	0	11	1
56201 Natural Gas	0	0	115	44	0	753	71
56202 Gasoline	6	1	6	3	0	123	13

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	36	0	36	5	0	115	11
56204 Propane	(0)	(0)	15	5	(0)	100	3
56207 Vehicle Maintenance Supplies/Parts	0	0	4	1	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	68	4	197	103	0	565	56
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	25	13	0	42	5
56213 Glass	0	0	0	0	0	3	0
56214 Paint	1	0	1	0	0	10	1
56215 Electricity	206	90	206	137	0	1,017	139
56216 Lumber and Hardware	52	0	52	11	0	52	4
56217 Plumbing and Heating Supplies	0	0	4	2	0	16	4
56218 Electrical Supplies	2	0	3	1	0	9	2
56219 Custodial Supplies	36	23	36	28	0	99	19
56220 Materials for Snow and Ice Removal	0	0	1	0	0	8	1
56221 Lamps and Lights	0	0	0	0	0	8	1
56301 Food - Food Service Program	0	0	223	39	0	386	19
56302 Non-Food - Food Service Program	0	0	0	0	0	423	15
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	28	1
56401 Textbooks	78	11	80	50	0	462	36

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56402 Library Books	6	6	16	12	(4)	131	6
56403 Reference Books	4	1	7	3	0	72	2
56404 Subscriptions and Periodicals	6	1	6	3	0	33	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	2	2	3	3	0	16	3
56407 Web-based Software or Databases - Library	7	0	7	1	0	31	1
56408 Other Textbooks	0	0	2	1	0	2	0
56501 Technology-Related Supplies	12	5	26	13	0	167	8
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	0	(2)	0	(1)	(41)	70	2
57303 Buses	0	0	27	9	0	282	1
57305 Equipment	145	26	145	64	0	493	30
57306 Furniture and Fixtures	13	1	13	10	0	371	7
57309 Technology-Related Hardware	193	30	193	83	0	1,057	85
57311 Technology Software	55	1	55	15	0	500	33
57313 Environmental Equipment	31	0	31	4	0	125	1
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

Regional			State		
MIN	MAX	AVG	MIN	MAX	AVG

58101 Professional Organization Fees	15	3	15	8	0	168	9
58102 Other Dues and Fees	14	4	14	9	0	260	24
58103 Bank Fees	0	0	0	0	0	24	0
58104 License and Permit Fees	0	0	0	0	0	21	0
58201 Tax Liability/Penalty	0	0	0	0	0	3	0
58206 Claims and Settlements	0	0	0	0	0	370	3
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	265	1
58901 Other Miscellaneous Expenses	0	0	13	5	0	389	3
58902 Bad Debt Expense	0	0	0	0	0	45	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210

JOB CLASS Intermeditate Level - Expenditures in \$

00 Non-personnel Expenses	4,548,590	4,549,000	12,479,000	8,402,000	306,000	97,047,000	8,220,000
11 Teachers	8,987,694	8,988,000	26,769,000	18,873,000	125,000	163,306,000	19,449,000
15 Counselors & Placement Officers	439,995	436,000	1,038,000	662,000	3,000	6,089,000	876,000
16 Library Professionals	1,623	2,000	850,000	407,000	2,000	3,676,000	523,000
17 Therapists/Nurses/Social Workers/Psychologists	422,832	423,000	2,776,000	1,818,000	17,000	14,643,000	1,889,000
18 Student Activity Advisors & Coaches (Stipend Staff)	109,872	110,000	227,000	189,000	5,000	743,000	172,000
19 Instructional Coaches	0	299,000	299,000	299,000	2,000	6,804,000	473,000
21 Executive	374,094	320,000	830,000	520,000	(5,000)	1,815,000	406,000
22 Finance & Administration	88,081	89,000	369,000	241,000	16,000	1,833,000	252,000
23 School Administration	0	0	0	0	1,000	601,000	122,000
24 Curriculum & Assessment	0	78,000	78,000	78,000	3,000	334,000	93,000
25 Principals & Assistant Principals	586,249	587,000	1,279,000	1,007,000	38,000	8,786,000	1,068,000
31 Executive - Mid Level	3,422	4,000	231,000	118,000	1,000	2,623,000	292,000
32 Finance & Administration - Mid Level	268,841	62,000	269,000	200,000	4,000	2,118,000	258,000
33 School Administration - Mid Level	0	13,000	691,000	356,000	1,000	2,387,000	210,000
34 Curriculum & Assessment - Mid Level	0	15,000	364,000	181,000	2,000	1,185,000	190,000
35 Other School Activities - Mid Level	0	1,000	102,000	52,000	1,000	10,268,000	471,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
41 Executive - Support	154,484	155,000	398,000	232,000	2,000	914,000	178,000
42 Finance & Administration - Support	190,345	191,000	572,000	373,000	1,000	10,435,000	693,000
43 School Administration - Support	513,665	514,000	1,197,000	851,000	6,000	8,944,000	750,000
44 Curriculum & Assessment - Support	0	78,000	78,000	78,000	1,000	330,000	87,000
45 Transportation Staff	6,015	7,000	136,000	71,000	4,000	7,077,000	763,000
46 Aides & Other Non-Certified Staff	612,397	613,000	3,580,000	1,967,000	3,000	26,127,000	2,242,000
47 Custodial Staff	1,032,975	691,000	1,876,000	1,314,000	1,000	4,837,000	1,125,000
48 Student Activity Advisors & Coaches	37,051	38,000	38,000	38,000	1,000	379,000	84,000
49 Facilities Maintenance Staff	0	267,000	527,000	433,000	3,000	2,349,000	441,000
51 Retirees & Other Former Employees	373,443	170,000	3,733,000	1,124,000	1,000	7,026,000	990,000
Total	18,751,668	18,700,000	60,786,000	39,884,000	545,000	392,676,000	42,317,000

JOB CLASS Intermediate Level - Expenditures in %				
00 Non-personnel Expenses	24%		22%	23%
11 Teachers	48%		49%	47%
15 Counselors & Placement Officers	2%		2%	2%
16 Library Professionals	0%		1%	1%
17 Therapists/Nurses/Social Workers/Psychologists	2%		4%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	1%		1%	0%
19 Instructional Coaches	0%		0%	0%
21 Executive	2%		1%	2%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Finance & Administration	0%			1%			1%
23 School Administration	0%			0%			0%
24 Curriculum & Assessment	0%			0%			0%
25 Principals & Assistant Principals	3%			3%			3%
31 Executive - Mid Level	0%			0%			0%
32 Finance & Administration - Mid Level	1%			1%			1%
33 School Administration - Mid Level	0%			0%			1%
34 Curriculum & Assessment - Mid Level	0%			0%			0%
35 Other School Activities - Mid Level	0%			0%			0%
41 Executive - Support	1%			1%			1%
42 Finance & Administration - Support	1%			1%			1%
43 School Administration - Support	3%			2%			2%
44 Curriculum & Assessment - Support	0%			0%			0%
45 Transportation Staff	0%			0%			1%
46 Aides & Other Non-Certified Staff	3%			5%			5%
47 Custodial Staff	6%			4%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	0%			1%			0%
51 Retirees & Other Former Employees	2%			3%			1%
Total	100%			100%			100%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Foster-Glocester						
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Regional					State		
		MIN	MAX	AVG	MIN	MAX	AVG

JOB CLASS Intermediate Level - Expenditures Per Pupil

00 Non-personnel Expenses	3,468	2,817	3,908	3,390	1,986	12,862	3,163
11 Teachers	6,852	6,852	9,002	7,615	3,585	30,465	7,484
15 Counselors & Placement Officers	335	212	336	267	0	3,176	262
16 Library Professionals	1	1	250	164	0	1,401	156
17 Therapists/Nurses/Social Workers/Psychologists	322	322	933	733	0	16,472	700
18 Student Activity Advisors & Coaches (Stipend Staff)	84	61	121	76	0	335	45
19 Instructional Coaches	0	0	87	30	0	378	98
21 Executive	285	164	285	210	(17)	1,544	153
22 Finance & Administration	67	0	210	73	0	1,864	77
23 School Administration	0	0	0	0	0	2,049	10
24 Curriculum & Assessment	0	0	23	8	0	97	10
25 Principals & Assistant Principals	447	361	523	406	0	3,828	403
31 Executive - Mid Level	3	0	68	24	0	268	42
32 Finance & Administration - Mid Level	205	0	205	60	0	1,949	72
33 School Administration - Mid Level	0	0	203	108	0	1,129	57
34 Curriculum & Assessment - Mid Level	0	0	105	55	0	578	32
35 Other School Activities - Mid Level	0	0	29	10	0	981	104
41 Executive - Support	118	63	118	93	0	1,475	61
42 Finance & Administration - Support	145	116	166	150	0	2,701	222

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Foster-Glocester					
District ID:	990	Average Daily Membership					
District Category:	Regional	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	1,311.63	0.00	503.22	806.18	0.00		
Average Student Count - District Category	2,286.51	880.64	651.89	914.16	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Regional			State		
		MIN	MAX	AVG	MIN	MAX	AVG
43 School Administration - Support	392	300	392	343	0	1,648	283
44 Curriculum & Assessment - Support	0	0	22	8	0	164	7
45 Transportation Staff	5	0	39	14	0	775	174
46 Aides & Other Non-Certified Staff	467	467	1,054	793	0	2,485	831
47 Custodial Staff	788	394	788	530	0	2,925	377
48 Student Activity Advisors & Coaches	28	0	28	4	0	164	16
49 Facilities Maintenance Staff	0	0	152	131	0	878	97
51 Retirees & Other Former Employees	285	65	1,081	454	0	3,028	275
Total	14,296	14,297	17,261	15,749	11,037	87,895	15,210