

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$							
00 Central Office	560,096	8,000	3,201,000	1,044,000	(159,000)	3,201,000	276,000
01 Education Services	2,941,633	2,942,000	36,030,000	11,853,000	2,000	36,030,000	2,114,000
02 Business Services	2,291,881	2,292,000	24,177,000	10,903,000	1,000	24,177,000	2,573,000
03 Elementary Schools	28,984,586	20,013,000	140,535,000	59,286,000	1,212,000	140,535,000	17,343,000
04 Middle Schools	16,860,176	7,507,000	58,866,000	24,746,000	365,000	58,866,000	9,082,000
05 High Schools	19,044,604	13,143,000	90,121,000	36,184,000	1,159,000	90,121,000	13,337,000
06 Alternative Schools	3,242	4,000	908,000	456,000	4,000	2,462,000	822,000
07 Other Schools	54,899	55,000	379,000	194,000	7,000	2,177,000	428,000
08 Non Public/Private	3,516,384	1,145,000	18,066,000	6,992,000	1,000	18,066,000	2,305,000
09 Preschools (In-District)	0	0	0	0	693,000	1,640,000	1,247,000
10 Charter Schools	166,700	167,000	8,024,000	2,434,000	3,000	8,024,000	608,000
11 Collaboratives	491,377	136,000	1,662,000	711,000	1,000	1,662,000	356,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	162,125	163,000	163,000	163,000	44,000	163,000	104,000
14 Adult Education	924,287	30,000	925,000	439,000	1,000	925,000	207,000
15 Out of District Transportation	102,321	103,000	719,000	372,000	53,000	2,373,000	626,000
23 Summer School-Elementary	42,602	43,000	158,000	85,000	2,000	246,000	56,000
24 Summer School-Middle	8,654	9,000	107,000	45,000	1,000	107,000	25,000
25 Summer School-High	301,541	2,000	302,000	182,000	1,000	302,000	64,000
33 After School-Elementary	209,303	61,000	346,000	190,000	1,000	346,000	53,000
34 After School-Middle	181,603	18,000	182,000	106,000	1,000	182,000	31,000
35 After School-High	500,788	15,000	501,000	211,000	1,000	501,000	71,000
Total	77,348,802	47,856,000	385,372,000	156,596,000	3,394,000	392,106,000	51,728,000

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88	
		Urban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	

LOCATION Summary Level - Expenditures in %					
00 Central Office	1%			0%	1%
01 Education Services	4%			6%	6%
02 Business Services	3%			7%	6%
03 Elementary Schools	37%			39%	35%
04 Middle Schools	22%			16%	18%
05 High Schools	25%			23%	29%
06 Alternative Schools	0%			0%	0%
07 Other Schools	0%			0%	1%
08 Non Public/Private	5%			4%	2%
09 Preschools (In-District)	0%			0%	0%
10 Charter Schools	0%			1%	0%
11 Collaboratives	1%			1%	0%
12 RIDE	0%			0%	0%
13 Public Out of State	0%			0%	0%
14 Adult Education	1%			0%	0%
15 Out of District Transportation	0%			0%	0%
23 Summer School-Elementary	0%			0%	0%
24 Summer School-Middle	0%			0%	0%
25 Summer School-High	0%			0%	0%
33 After School-Elementary	0%			0%	0%
34 After School-Middle	0%			0%	0%
35 After School-High	1%			0%	0%
Total	100%			100%	100%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	98	3	141	72	(100)	946	124
01 Education Services	513	461	1,700	1,066	6	5,384	986
02 Business Services	400	400	1,689	1,156	1	9,926	1,161
03 Elementary Schools	11,128	Calc'd by School Type ADM		11,694	Calc'd by School Type ADM		14,772
04 Middle Schools	12,619	Calc'd by School Type ADM		13,009	Calc'd by School Type ADM		15,884
05 High Schools	11,192	Calc'd by School Type ADM		12,721	Calc'd by School Type ADM		16,175
06 Alternative Schools	1	0	105	26	0	617	35
07 Other Schools	10	10	73	29	0	4,595	273
08 Non Public/Private	613	439	798	613	0	2,052	374
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		663,937
10 Charter Schools	29	29	354	170	0	478	60
11 Collaboratives	86	6	212	124	0	330	49
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	28	0	28	7	0	28	1
14 Adult Education	161	0	161	51	0	161	7
15 Out of District Transportation	18	0	275	77	0	569	74
23 Summer School-Elementary	7	0	21	12	0	199	23
24 Summer School-Middle	2	0	12	5	0	213	10
25 Summer School-High	53	1	53	21	0	214	18
33 After School-Elementary	36	15	37	23	0	443	29
34 After School-Middle	32	2	42	20	0	42	3
35 After School-High	87	2	87	30	0	508	20

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	37,111			40,926			714,014

FUNCTION Summary Level - Expenditures in \$							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
1 Instruction	42,639,735	28,640,000	193,418,000	81,095,000	290,000	193,418,000	21,451,000
2 Instructional Support	13,925,658	12,175,000	66,918,000	28,548,000	119,000	66,918,000	6,366,000
3 Operations	11,408,319	6,041,000	71,110,000	25,702,000	119,000	71,110,000	6,268,000
4 Other Commitments	5,741,505	3,284,000	31,749,000	13,311,000	3,000	31,749,000	3,995,000
5 Leadership	3,633,585	2,723,000	17,664,000	7,347,000	208,000	17,664,000	2,188,000
Total	77,348,802	52,863,000	380,859,000	156,003,000	739,000	380,859,000	40,268,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%			0%			0%
1 Instruction	55%			53%			54%
2 Instructional Support	18%			19%			16%
3 Operations	15%			14%			16%
4 Other Commitments	7%			8%			6%
5 Leadership	5%			5%			8%
Total	100%			100%			100%

FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
1 Instruction	7,434	6,875	10,979	8,177	6,169	34,338	8,255
2 Instructional Support	2,428	2,428	4,667	2,878	943	26,330	2,449
3 Operations	1,989	1,641	3,140	2,591	1,309	14,608	2,412
4 Other Commitments	1,001	1,001	1,436	1,342	0	7,275	1,252
5 Leadership	633	618	1,044	741	584	9,221	842
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210

FUNCTION Intermediate Level - Expenditures in \$

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	40,887,457	27,047,000	183,678,000	77,103,000	195,000	183,678,000	20,508,000
12 Classroom Materials	1,752,278	1,593,000	9,740,000	3,992,000	32,000	9,740,000	944,000
21 Pupil Support	4,549,042	3,925,000	26,000,000	10,448,000	8,000	26,000,000	2,544,000
22 Teacher Support	1,945,467	1,946,000	16,170,000	5,951,000	5,000	16,170,000	986,000
23 Program Support	7,271,645	5,416,000	24,041,000	11,930,000	28,000	24,041,000	2,790,000
24 Assessments	159,505	1,000	709,000	221,000	1,000	709,000	68,000
31 Non-Instructional Student Services	4,765,129	2,711,000	31,045,000	11,274,000	1,000	31,045,000	2,498,000
32 Facilities	5,601,020	2,647,000	29,005,000	10,950,000	54,000	29,005,000	2,970,000
33 Business Services	1,042,170	684,000	11,061,000	3,479,000	26,000	11,061,000	800,000
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	5,722,679	3,284,000	31,586,000	13,266,000	2,000	31,586,000	3,980,000
44 Legal Obligations	18,826	19,000	163,000	91,000	(1,000)	163,000	66,000
51 School Management	2,811,743	2,113,000	13,199,000	5,670,000	77,000	13,199,000	1,680,000
52 Program/Operations Management	404,719	168,000	3,544,000	1,373,000	(1,000)	3,544,000	314,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	417,123	418,000	922,000	648,000	2,000	922,000	328,000
Total	77,348,802	51,972,000	380,863,000	156,396,000	429,000	380,863,000	40,476,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%			0%			0%
11 Face-to-Face Teaching	53%			51%			50%
12 Classroom Materials	2%			3%			4%
21 Pupil Support	6%			7%			6%
22 Teacher Support	3%			4%			3%
23 Program Support	9%			9%			7%
24 Assessments	0%			0%			0%
31 Non-Instructional Student Services	6%			6%			5%
32 Facilities	7%			6%			8%
33 Business Services	1%			2%			3%
41 Contingencies	0%			0%			0%
42 Capital	0%			0%			0%
43 Out-of-District Obligations	7%			8%			6%
44 Legal Obligations	0%			0%			0%
51 School Management	4%			4%			6%
52 Program/Operations Management	1%			0%			1%
53 District Management	1%			1%			2%
Total	100%			100%			100%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Intermediate Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
11 Face-to-Face Teaching	7,128	6,543	10,369	7,774	4,928	31,840	7,892
12 Classroom Materials	305	306	611	402	133	2,740	363
21 Pupil Support	793	793	1,504	1,053	221	7,717	979
22 Teacher Support	339	329	1,087	600	19	1,672	379
23 Program Support	1,268	1,062	2,076	1,203	226	18,211	1,073
24 Assessments	28	0	31	22	0	139	18
31 Non-Instructional Student Services	831	757	1,371	1,137	2	1,760	961
32 Facilities	976	754	1,281	1,104	570	6,130	1,143
33 Business Services	182	130	488	351	130	7,204	308
41 Contingencies	0	0	0	0	0	0	0
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	998	998	1,436	1,338	0	7,099	1,248
44 Legal Obligations	3	0	7	5	0	370	5
51 School Management	490	490	810	572	445	6,640	646
52 Program/Operations Management	71	0	157	104	(0)	922	69
53 District Management	73	41	234	65	6	2,582	126
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
111 Instructional Teachers	36,811,954	24,559,000	154,279,000	67,856,000	193,000	154,279,000	18,731,000
112 Substitutes	923,558	564,000	12,375,000	3,662,000	1,000	12,375,000	540,000
113 Instructional Paraprofessionals	3,151,945	243,000	17,026,000	5,586,000	1,000	17,026,000	1,386,000
121 Pupil-Use Technology and Software	1,092,162	965,000	1,864,000	1,392,000	(19,000)	1,864,000	408,000
122 Instructional Materials/Trips/Supplies	660,116	628,000	7,876,000	2,600,000	26,000	7,876,000	536,000
211 Guidance and Counseling	1,501,966	1,020,000	7,652,000	2,932,000	37,000	7,652,000	1,001,000
212 Library and Media	838,820	562,000	4,159,000	1,769,000	(1,000)	4,159,000	510,000
213 Extracurricular	619,836	620,000	2,040,000	1,043,000	1,000	2,040,000	375,000
214 Student Health and Services	1,275,377	1,276,000	8,470,000	3,686,000	1,000	8,470,000	836,000
215 Academic Interventions	313,042	83,000	3,681,000	1,359,000	1,000	3,681,000	213,000
221 Curriculum Development	182,279	183,000	1,202,000	480,000	1,000	3,006,000	265,000
222 Staff Development and Support	1,763,188	1,764,000	14,968,000	5,471,000	1,000	14,968,000	734,000
223 Sabbaticals	0	0	0	0	129,000	129,000	129,000
231 Program Management	2,345,660	1,858,000	6,663,000	3,270,000	1,000	6,663,000	580,000
232 Therapists, Psychologists et al	4,925,985	3,559,000	17,379,000	8,661,000	9,000	17,379,000	2,221,000
241 Academic Student Assessment	159,505	1,000	709,000	221,000	1,000	709,000	68,000
311 Transportation	1,835,379	493,000	14,301,000	4,730,000	1,000	14,301,000	1,635,000
312 Food Service	2,807,645	2,087,000	13,606,000	5,674,000	4,000	13,606,000	1,073,000
313 Safety	122,105	89,000	3,139,000	871,000	1,000	3,139,000	129,000
321 Building Upkeep/Utilities/Maintenance	5,601,020	2,647,000	29,005,000	10,950,000	54,000	29,005,000	2,970,000
331 Data Processing	341,337	148,000	2,120,000	870,000	3,000	2,120,000	195,000
332 Business Operations	700,833	684,000	8,941,000	2,827,000	23,000	8,941,000	620,000

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Urban				State				
		MIN	MAX	AVG	MIN	MAX	AVG	
411 Budgeted Contingencies	0	0	0	0	0	0	0	
421 Debt Service	0	0	0	0	0	0	0	
422 Capital Projects	0	0	0	0	0	0	0	
431 Public, Parochial, Private, Charter Pass-	4,311,972	3,029,000	24,481,000	10,081,000	101,000	24,481,000	3,673,000	
432 Retiree Benefits and Other	415,043	255,000	7,026,000	2,897,000	1,000	7,026,000	994,000	
433 Enterprise and Community Service	995,665	79,000	996,000	385,000	1,000	996,000	150,000	
441 Claims and Settlements	18,826	19,000	163,000	91,000	(1,000)	163,000	66,000	
511 Principals and Assistant Principals	2,030,803	1,234,000	7,892,000	3,605,000	38,000	7,892,000	1,061,000	
512 School Office	780,940	781,000	5,308,000	2,066,000	18,000	5,308,000	620,000	
521 Deputies, Senior Admin, Researchers, Program Evaluators	404,719	168,000	3,544,000	1,373,000	(1,000)	3,544,000	314,000	
531 Superintendent and School Board	281,926	282,000	800,000	467,000	1,000	800,000	247,000	
532 Legal	135,197	122,000	307,000	181,000	1,000	399,000	84,000	
Total	77,348,802	50,002,000	381,972,000	157,056,000	628,000	383,997,000	42,364,000	

FUNCTION Detail Level - Expenditures in %			
00 Workers Compensation/Unemployment	0%		0%
111 Instructional Teachers	48%		46%
112 Substitutes	1%		2%
113 Instructional Paraprofessionals	4%		3%
121 Pupil-Use Technology and Software	1%		1%
122 Instructional Materials/Trips/Supplies	1%		2%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
211 Guidance and Counseling	2%			2%			2%
212 Library and Media	1%			1%			1%
213 Extracurricular	1%			1%			1%
214 Student Health and Services	2%			2%			2%
215 Academic Interventions	0%			0%			0%
221 Curriculum Development	0%			0%			1%
222 Staff Development and Support	2%			3%			2%
223 Sabbaticals	0%			0%			0%
231 Program Management	3%			3%			2%
232 Therapists, Psychologists et al	6%			6%			5%
241 Academic Student Assessment	0%			0%			0%
311 Transportation	2%			2%			3%
312 Food Service	4%			4%			2%
313 Safety	0%			0%			0%
321 Building Upkeep/Utilities/Maintenance	7%			6%			8%
331 Data Processing	0%			0%			0%
332 Business Operations	1%			1%			3%
411 Budgeted Contingencies	0%			0%			0%
421 Debt Service	0%			0%			0%
422 Capital Projects	0%			0%			0%
431 Public, Parochial, Private, Charter Pass-Throughs	6%			6%			4%
432 Retiree Benefits and Other	1%			2%			1%

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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
433 Enterprise and Community Service Operations	1%			0%			0%
441 Claims and Settlements	0%			0%			0%
511 Principals and Assistant Principals							
	3%			2%			3%
512 School Office	1%			1%			2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%			0%			1%
531 Superintendent and School Board							
	0%			0%			2%
532 Legal	0%			0%			0%
Total	100%			100%			100%

FUNCTION Detail Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	0	0	0	0	0	0	0
111 Instructional Teachers	6,418	6,418	9,415	6,842	4,438	28,724	7,208
112 Substitutes	161	90	546	369	0	639	200
113 Instructional Paraprofessionals							
	550	28	752	563	0	2,477	484
121 Pupil-Use Technology and Software							
	190	82	370	140	(84)	2,099	157
122 Instructional Materials/Trips/Supplies							
	115	115	348	262	55	1,616	206
211 Guidance and Counseling	262	179	391	296	0	3,184	300
212 Library and Media	146	146	215	178	(2)	1,564	185

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket									
District ID:	390	Average Daily Membership								
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch					
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00					
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00					
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88					
				Urban			State			
				MIN	MAX	AVG	MIN	MAX	AVG	
213 Extracurricular	108	90	270	105	0	1,428	133			
214 Student Health and Services	222	222	597	372	20	2,560	321			
215 Academic Interventions	55	0	163	103	0	585	39			
221 Curriculum Development	32	32	80	48	0	581	96			
222 Staff Development and Support	307	291	1,006	552	2	1,671	282			
223 Sabbaticals	0	0	0	0	0	13	1			
231 Program Management	409	255	712	330	0	2,285	219			
232 Therapists, Psychologists et al	859	767	1,364	873	106	18,211	854			
241 Academic Student Assessment	28	0	31	22	0	139	18			
311 Transportation	320	189	632	477	0	1,516	548			
312 Food Service	489	483	800	572	0	800	367			
313 Safety	21	10	139	88	0	385	47			
321 Building Upkeep/Utilities/Maintenance	976	754	1,281	1,104	570	6,130	1,143			
331 Data Processing	60	0	94	66	0	1,561	69			
332 Business Operations	122	113	395	285	62	5,644	238			
411 Budgeted Contingencies	0	0	0	0	0	0	0			
421 Debt Service	0	0	0	0	0	0	0			
422 Capital Projects	0	0	0	0	0	0	0			
431 Public, Parochial, Private, Charter Pass-	752	752	1,161	1,016	0	6,321	942			
432 Retiree Benefits and Other	72	72	448	292	0	3,028	283			
433 Enterprise and Community Service Operations	174	0	174	29	0	174	22			
441 Claims and Settlements	3	0	7	5	0	370	5			

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		

		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Principals and Assistant Principals	354	349	473	363	246	2,519	408
512 School Office	136	136	337	208	64	4,120	238
521 Deputies, Senior Admin, Researchers, Program Evaluators	71	0	157	104	(0)	922	69
531 Superintendent and School Board	49	35	117	47	4	1,964	95
532 Legal	24	5	118	18	0	2,360	31
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210

PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	502,014	369,000	7,228,000	3,066,000	6,000	7,228,000	874,000
1 Regular Elementary/Secondary Education	46,691,608	33,690,000	268,379,000	105,330,000	204,000	268,379,000	27,326,000
2 Special Education	22,817,146	14,080,000	84,250,000	37,145,000	3,000	84,250,000	9,166,000
3 Vocational and Technical Education Programs	2,917,237	103,000	3,166,000	1,657,000	(1,000)	12,137,000	1,092,000
4 Bilingual/ESL Education	1,565,808	1,566,000	14,166,000	6,047,000	5,000	14,166,000	958,000
5 Non-Public Schools Programs	576,380	387,000	1,133,000	727,000	1,000	2,497,000	487,000
After School	1,845,961	221,000	1,846,000	1,000,000	1,000	1,846,000	195,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	814,000	814,000	814,000	1,000	814,000	137,000
9 Co-Curricular and Extracurricular Activities	432,649	433,000	1,598,000	828,000	2,000	1,598,000	384,000
Total	77,348,802	51,663,000	382,580,000	156,614,000	222,000	392,915,000	40,619,000

PROGRAM Summary Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
0 Other Programs	1%			2%			2%
1 Regular Elementary/Secondary Education	60%			65%			73%
2 Special Education	29%			26%			19%
3 Vocational and Technical Education Programs	4%			1%			3%
4 Bilingual/ESL Education	2%			4%			1%
5 Non-Public Schools Programs	1%			1%			1%
6 Adult/Continuing Ed, Summer School, After School	2%			1%			1%
7 Community/Jr College Education Programs	0%			0%			0%
8 Community Services Programs	0%			0%			0%
9 Co-Curricular and Extracurricular Activities	1%			1%			1%
Total	100%			100%			100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p align="center">Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>
1 Regular Elementary/Secondary Education	
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

SUBJECT Summary Level - Expenditures in \$

00 General Education	18,085,613	14,723,000	103,994,000	42,440,000	194,000	103,994,000	10,528,000
01 Agriculture	0	0	0	0	12,000	181,000	120,000
02 Art	1,019,733	860,000	3,920,000	1,756,000	14,000	3,920,000	555,000
03 Business	356,525	357,000	951,000	650,000	14,000	1,917,000	420,000
04 Distributive/Marketing	0	0	0	0	2,000	2,000	2,000
05 English Language Arts	2,341,506	1,348,000	12,776,000	4,864,000	40,000	12,776,000	1,543,000
06 ESL and Bilingual	1,503,869	1,504,000	13,164,000	5,743,000	1,000	13,164,000	868,000
07 Foreign Languages	414,341	186,000	4,886,000	1,690,000	16,000	4,886,000	736,000
08 Guidance	1,531,208	1,062,000	7,652,000	2,951,000	37,000	7,652,000	1,017,000
09 Health Occupations Education	0	0	0	0	1,000	124,000	30,000
10 Physical Curriculum	0	0	0	0	3,000	1,459,000	489,000
11 Health Education	86,859	87,000	87,000	87,000	(1,000)	1,023,000	123,000
12 Physical Education and Health	1,424,724	1,425,000	10,381,000	3,898,000	5,000	10,381,000	1,000,000
13 Family and Consumer Education	227,182	228,000	420,000	324,000	4,000	581,000	221,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
14 Industrial Arts/Vocational Education	1,715,866	137,000	2,649,000	1,400,000	2,000	4,676,000	796,000
15 Mathematics	2,299,404	1,274,000	11,799,000	4,611,000	47,000	11,799,000	1,460,000
16 Music/Theatre/Performing Arts/Drama	933,439	597,000	3,300,000	1,387,000	1,000	3,300,000	579,000
17 Natural Sciences	1,926,263	889,000	9,502,000	3,783,000	32,000	9,502,000	1,340,000
18 Office Occupations	0	0	0	0	173,000	173,000	173,000
19 Social Sciences	2,019,712	1,265,000	9,069,000	3,638,000	35,000	9,069,000	1,306,000
20 Technical Ed/Computer Technology	286,035	214,000	672,000	445,000	1,000	2,548,000	320,000
21 Special Education	22,937,527	13,956,000	81,605,000	36,426,000	3,000	81,605,000	9,092,000
22 Co-Curricular Activities/Athletics	373,482	214,000	1,883,000	764,000	1,000	1,883,000	343,000
23 Co-Curricular Activities/Non-Athletics	60,867	45,000	256,000	120,000	1,000	561,000	75,000
24 Literacy and Reading	1,848,819	1,162,000	6,515,000	3,258,000	2,000	6,515,000	913,000
25 Non-Instruction	13,101,629	8,169,000	90,909,000	33,154,000	193,000	90,909,000	7,933,000
26 Library Science	838,820	562,000	4,191,000	1,807,000	(1,000)	4,191,000	510,000
27 Adult Ed/Summer School/After School	1,905,335	220,000	1,906,000	1,010,000	1,000	1,906,000	190,000
28 Accreditation	0	6,000	15,000	10,000	1,000	23,000	7,000
29 Senior Project	0	0	0	0	2,000	139,000	49,000
30 ROTC	110,041	111,000	111,000	111,000	111,000	111,000	111,000
Total	77,348,802	50,601,000	382,613,000	156,327,000	947,000	390,970,000	42,849,000

SUBJECT Summary Level - Expenditures in %	
00 General Education	23%



FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0%			0%			0%
02 Art	1%			1%			1%
03 Business	0%			1%			1%
04 Distributive/Marketing	0%			0%			0%
05 English Language Arts	3%			3%			4%
06 ESL and Bilingual	2%			4%			2%
07 Foreign Languages	1%			1%			2%
08 Guidance	2%			2%			2%
09 Health Occupations Education	0%			0%			0%
10 Physical Curriculum	0%			0%			1%
11 Health Education	0%			0%			0%
12 Physical Education and Health							
	2%			2%			2%
13 Family and Consumer Education	0%			0%			1%
14 Industrial Arts/Vocational Education							
	2%			1%			2%
15 Mathematics	3%			3%			3%
16 Music/Theatre/Performing Arts/Drama							
	1%			1%			1%
17 Natural Sciences	2%			2%			3%
18 Office Occupations	0%			0%			0%
19 Social Sciences	3%			2%			3%
20 Technical Ed/Computer Technology							
	0%			0%			1%
21 Special Education	30%			25%			21%
22 Co-Curricular Activities/Athletics	0%			0%			1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
23 Co-Curricular Activities/Non-Athletics	0%			0%			0%
24 Literacy and Reading	2%			2%			2%
25 Non-Instruction	17%			19%			19%
26 Library Science	1%			1%			1%
27 Adult Ed/Summer School/After School	2%			1%			0%
28 Accreditation	0%			0%			0%
29 Senior Project	0%			0%			0%
30 ROTC	0%			0%			0%
Total	100%			100%			100%

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,153	3,153	5,644	4,279	1,216	11,008	4,051
01 Agriculture	0	0	0	0	0	137	3
02 Art	178	141	329	177	0	976	198
03 Business	62	42	164	65	0	196	87
04 Distributive/Marketing	0	0	0	0	0	1	0
05 English Language Arts	408	344	564	490	0	2,069	528
06 ESL and Bilingual	262	262	1,347	579	0	1,347	223
07 Foreign Languages	72	71	216	170	0	542	220
08 Guidance	267	179	407	297	0	2,755	304
09 Health Occupations Education	0	0	0	0	0	593	1
10 Physical Curriculum	0	0	0	0	0	268	10
11 Health Education	15	0	15	2	0	181	14

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	248	225	704	393	0	850	370
13 Family and Consumer Education	40	0	48	16	0	174	39
14 Industrial Arts/Vocational Education	299	52	299	141	0	7,012	232
15 Mathematics	401	354	521	465	0	1,452	510
16 Music/Theatre/Performing Arts/Drama	163	83	229	140	0	794	194
17 Natural Sciences	336	324	420	381	0	1,025	458
18 Office Occupations	0	0	0	0	0	74	1
19 Social Sciences	352	253	485	367	0	1,028	437
20 Technical Ed/Computer Technology	50	30	82	45	0	537	93
21 Special Education	3,999	3,134	5,350	3,673	83	60,125	3,499
22 Co-Curricular Activities/Athletics	65	65	83	77	0	702	100
23 Co-Curricular Activities/Non-Athletics	11	5	98	12	0	775	25
24 Literacy and Reading	322	288	445	328	0	875	306
25 Non-Instruction	2,284	2,284	4,014	3,343	1,846	19,774	3,053
26 Library Science	146	146	215	182	(2)	1,564	189
27 Adult Ed/Summer School/After School	332	41	332	102	0	521	61
28 Accreditation	0	0	2	1	0	8	1
29 Senior Project	0	0	2	1	0	8	1
30 ROTC	19	0	0	0	0	173	4

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	13,485	13,011	20,265	15,729	11,037	87,895	15,210

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	44,513,113	30,514,000	192,465,000	82,713,000	307,000	192,465,000	22,578,000
52 Personnel Services - Employee Benefits	18,005,263	10,510,000	91,346,000	36,902,000	76,000	91,346,000	8,728,000
53 Purchased Professional & Technical	1,694,447	1,695,000	12,826,000	5,011,000	71,000	12,826,000	1,148,000
54 Purchased Property Services	610,243	611,000	20,429,000	5,768,000	20,000	20,429,000	849,000
55 Other Purchased Services	8,693,415	3,306,000	42,267,000	16,989,000	5,000	42,267,000	4,184,000
56 Supplies	2,930,271	2,931,000	15,888,000	6,303,000	59,000	15,888,000	1,526,000
57 Property	832,054	833,000	2,906,000	1,581,000	2,000	2,906,000	420,000
58 Debt Service and Miscellaneous	69,996	29,000	2,734,000	736,000	2,000	2,734,000	104,000
59 Other Items	0	0	0	0	0	0	0
Total	77,348,802	50,429,000	380,861,000	156,003,000	542,000	380,861,000	39,537,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	58%			55%			57%
52 Personnel Services - Employee Benefits	23%			23%			20%
53 Purchased Professional & Technical Services	2%			4%			5%
54 Purchased Property Services	1%			2%			3%
55 Other Purchased Services	11%			10%			9%
56 Supplies	4%			4%			4%
57 Property	1%			1%			2%
58 Debt Service and Miscellaneous	0%			0%			1%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0%			0%			0%
Total	100%			100%			100%

OBJECT Summary Level - Expenditures Per Pupil

51 Personnel Services - Compensation	7,760	7,299	11,698	8,340	6,392	47,471	8,688
52 Personnel Services - Employee Benefits	3,139	3,139	4,034	3,721	1,729	27,563	3,359
53 Purchased Professional & Technical Services	295	229	1,355	505	163	7,374	442
54 Purchased Property Services	106	106	902	582	84	2,457	326
55 Other Purchased Services	1,516	1,267	1,866	1,713	64	7,033	1,610
56 Supplies	511	372	1,213	636	341	2,272	587
57 Property	145	128	423	159	0	2,290	158
58 Debt Service and Miscellaneous	12	11	121	74	6	660	40
59 Other Items	0	0	0	0	0	0	0
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210

OBJECT Intermediate Level - Expenditures in \$

511 Salaries Expenses	43,653,836	29,696,000	181,581,000	79,028,000	293,000	181,581,000	21,898,000
512 Overtime Expense	1,117	2,000	610,000	364,000	1,000	610,000	89,000
513 Additional Compensation	580,488	581,000	9,476,000	2,969,000	3,000	9,476,000	464,000
514 Stipends	277,672	231,000	799,000	445,000	3,000	1,028,000	216,000
521 Health/Medical Benefits	9,649,205	5,669,000	44,358,000	18,791,000	22,000	44,358,000	4,655,000
522 OPEB and Retirement Payments	4,506,560	3,319,000	25,186,000	9,999,000	19,000	25,186,000	2,596,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
523 FICA and Medicare	3,306,786	774,000	14,483,000	5,846,000	24,000	14,483,000	1,185,000
524 Voluntary Savings Contributions	0	0	0	0	4,000	70,000	24,000
525 Unemployment Compensation	230,072	104,000	634,000	273,000	1,000	634,000	96,000
527 Workers Compensation	302,886	303,000	2,513,000	945,000	2,000	2,513,000	168,000
529 Other Employee Benefits	9,754	10,000	4,174,000	1,401,000	1,000	4,174,000	130,000
531 Official/Administrative Services	12,647	6,000	60,000	26,000	2,000	79,000	24,000
532 Professional Educational Services	1,115,631	749,000	2,294,000	1,361,000	6,000	2,294,000	416,000
533 Professional Employee Training & Development Services	165,619	166,000	4,235,000	1,455,000	(1,000)	4,235,000	212,000
534 Other Professional Services	288,705	289,000	4,474,000	1,638,000	19,000	4,474,000	375,000
535 Technical Services	88,674	22,000	1,466,000	411,000	6,000	1,466,000	117,000
537 Other Services Purchased	23,172	24,000	353,000	128,000	1,000	353,000	33,000
542 Cleaning and Disposal Services	11,979	12,000	17,423,000	4,459,000	3,000	17,423,000	389,000
543 Repairs and Maintenance Services	145,286	146,000	1,070,000	459,000	2,000	1,070,000	220,000
544 Utility Services	212,933	118,000	1,267,000	471,000	4,000	1,267,000	119,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	166,515	55,000	442,000	186,000	1,000	442,000	78,000
549 Other Property Services Purchased	73,530	32,000	617,000	196,000	1,000	617,000	52,000
551 Student Transportation Services	1,898,755	891,000	11,945,000	4,297,000	1,000	11,945,000	1,438,000
552 Insurance (Other than Employee Benefits)	170,276	97,000	177,000	141,000	5,000	757,000	112,000
554 Advertising	13,738	6,000	52,000	26,000	1,000	52,000	13,000
555 Printing and Binding	10,664	5,000	195,000	64,000	1,000	195,000	19,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
556 Tuition	4,103,636	2,276,000	17,665,000	7,832,000	21,000	17,665,000	2,838,000
557 Food Service Management	2,456,432	2,457,000	12,228,000	6,120,000	6,000	12,228,000	1,071,000
558 Travel and Training	39,914	9,000	87,000	42,000	1,000	151,000	22,000
561 General Supplies	634,905	269,000	6,787,000	2,190,000	32,000	6,787,000	417,000
562 Facilities/Energy/Transportation Maintenance	2,060,525	802,000	6,774,000	2,810,000	1,000	6,774,000	870,000
563 Food Service	128,649	129,000	1,926,000	761,000	1,000	1,926,000	302,000
564 Books and Periodicals	93,391	94,000	1,716,000	525,000	3,000	1,716,000	130,000
565 Supplies - Technology Related	12,802	5,000	30,000	19,000	1,000	90,000	22,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	832,054	833,000	2,906,000	1,581,000	2,000	2,906,000	420,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	51,170	29,000	2,572,000	686,000	2,000	2,572,000	85,000
582 Judgments Against the School District	18,826	19,000	163,000	91,000	1,000	163,000	44,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	0	0	1,000	61,000	15,000
589 Miscellaneous Expenditures	0	1,000	18,000	9,000	1,000	190,000	21,000
Total	77,348,802	50,230,000	382,756,000	158,045,000	498,000	384,011,000	41,395,000

OBJECT Intermediate Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
511 Salaries Expenses	56%			54%			55%
512 Overtime Expense	0%			0%			0%
513 Additional Compensation	1%			1%			1%
514 Stipends	0%			0%			0%
521 Health/Medical Benefits	12%			12%			10%
522 OPEB and Retirement Payments	6%			6%			6%
523 FICA and Medicare	4%			3%			3%
524 Voluntary Savings Contributions	0%			0%			0%
525 Unemployment Compensation	0%			0%			0%
527 Workers Compensation	0%			1%			0%
529 Other Employee Benefits	0%			0%			0%
531 Official/Administrative Services	0%			0%			0%
532 Professional Educational Services	1%			1%			2%
533 Professional Employee Training & Development Services	0%			1%			1%
534 Other Professional Services	0%			1%			2%
535 Technical Services	0%			0%			1%
537 Other Services Purchased	0%			0%			0%
542 Cleaning and Disposal Services	0%			1%			1%
543 Repairs and Maintenance Services	0%			0%			1%
544 Utility Services	0%			0%			0%
545 Construction Services	0%			0%			0%

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
546 Rentals	0%			0%			1%
549 Other Property Services Purchased	0%			0%			0%
551 Student Transportation Services	2%			2%			3%
552 Insurance (Other than Employee Benefits)	0%			0%			0%
554 Advertising	0%			0%			0%
555 Printing and Binding	0%			0%			0%
556 Tuition	5%			5%			4%
557 Food Service Management	3%			2%			1%
558 Travel and Training	0%			0%			0%
561 General Supplies	1%			1%			1%
562 Facilities/Energy/Transportation Maintenance	3%			2%			2%
563 Food Service	0%			1%			0%
564 Books and Periodicals	0%			0%			0%
565 Supplies - Technology Related	0%			0%			0%
571 Land and Land Improvements	0%			0%			0%
572 Buildings	0%			0%			0%
573 Vehicles/Equipment/Technology Software	1%			1%			2%
574 Infrastructure	0%			0%			0%
581 Dues and Fees	0%			0%			0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
582 Judgments Against the School District	0%			0%			0%
583 Debt-Related Expenditures/Expenses	0%			0%			0%
584 Property Taxes	0%			0%			0%
589 Miscellaneous Expenditures	0%			0%			0%
Total	100%			100%			100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	7,611	7,048	11,385	7,968	6,026	46,898	8,427
512 Overtime Expense	0	0	55	28	0	105	24
513 Additional Compensation	101	101	418	299	0	1,299	169
514 Stipends	48	35	88	45	0	293	69
521 Health/Medical Benefits	1,682	1,682	2,173	1,895	538	12,966	1,791
522 OPEB and Retirement Payments	786	786	1,272	1,008	0	9,255	980
523 FICA and Medicare	576	297	640	589	164	3,456	456
524 Voluntary Savings Contributions	0	0	0	0	0	170	2
525 Unemployment Compensation	40	14	40	27	0	247	34
527 Workers Compensation	53	37	247	95	0	1,785	63
529 Other Employee Benefits	2	0	184	106	0	184	32
531 Official/Administrative Services	2	0	7	2	0	362	4
532 Professional Educational Services	194	86	493	137	0	3,026	157

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	29	29	405	147	(1)	960	81
534 Other Professional Services	50	50	440	165	49	2,450	144
535 Technical Services	15	8	65	41	0	1,668	43
537 Other Services Purchased	4	4	16	13	4	121	12
542 Cleaning and Disposal Services	2	2	769	450	2	769	149
543 Repairs and Maintenance Services	25	25	102	46	22	1,229	85
544 Utility Services	37	33	56	47	18	935	46
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	29	2	51	19	0	2,036	29
549 Other Property Services Purchased	13	4	27	20	0	394	18
551 Student Transportation Services	331	283	527	433	0	1,815	522
552 Insurance (Other than Employee Benefits)	30	8	37	14	8	436	43
554 Advertising	2	2	4	3	0	143	5
555 Printing and Binding	2	2	9	6	0	88	6
556 Tuition	715	715	872	790	0	5,727	728
557 Food Service Management	428	0	540	463	0	565	298
558 Travel and Training	7	0	13	4	0	226	8
561 General Supplies	111	103	300	221	75	1,195	160
Maintenance	359	184	359	283	4	1,784	335
563 Food Service	22	22	738	77	0	738	34
564 Books and Periodicals	16	16	76	53	5	463	50

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

565 Supplies - Technology Related	2	1	11	2	0	167	8
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	0	0
573 Vehicles/Equipment/Technology Software	145	128	423	159	0	2,290	158
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	9	9	114	69	6	417	33
582 Judgments Against the School District	3	0	7	5	0	370	3
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	0	0
584 Property Taxes	0	0	0	0	0	265	1
589 Miscellaneous Expenditures	0	0	2	0	0	389	4
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210

OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	42,221,098	28,801,000	159,822,000	72,484,000	223,000	159,822,000	20,854,000
51111 Sick Leave	0	8,886,000	8,886,000	8,886,000	73,000	8,886,000	1,901,000
51112 Vacation	0	1,227,000	1,227,000	1,227,000	4,000	1,227,000	329,000
51113 Professional Days	208,255	209,000	1,050,000	467,000	1,000	1,050,000	159,000
51114 Holiday	0	1,000	1,000	1,000	1,000	263,000	86,000
51115 Salaries - Substitutes	1,166,458	398,000	9,475,000	2,968,000	1,000	9,475,000	564,000
51131 Differential Pay and Systemwide Supervisors	0	0	0	0	14,000	30,000	22,000
	19,821	20,000	39,000	30,000	(6,000)	1,901,000	187,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51133 Longevity (Non-Certified Only)	11,040	12,000	743,000	378,000	7,000	743,000	129,000
51134 Sabbatical	0	0	0	0	83,000	83,000	83,000
51135 Retroactive Salary	0	0	0	0	10,000	150,000	80,000
51136 Class Overage/Weighting	27,163	28,000	125,000	66,000	1,000	179,000	59,000
51138 Summer Pay - ESY	0	0	0	0	0	0	0
51139 Class Coverage	0	44,000	1,133,000	439,000	1,000	1,133,000	73,000
51140 Academic Fellowships	0	0	0	0	40,000	40,000	40,000
51201 Regular Overtime	1,117	2,000	610,000	351,000	1,000	610,000	80,000
51202 Snow Removal Overtime	0	0	0	0	6,000	28,000	15,000
51203 Event Coverage Overtime	0	40,000	40,000	40,000	(6,000)	96,000	33,000
51302 Professional Development - School	11,509	12,000	208,000	104,000	(1,000)	208,000	32,000
51303 Professional Development - District	18,000	18,000	4,774,000	1,218,000	4,000	4,774,000	273,000
51304 Trainer Expense	0	2,000	2,000	2,000	1,000	15,000	5,000
51306 Vacation Payoff	0	6,000	300,000	153,000	2,000	300,000	46,000
51307 Injured Employees	0	208,000	208,000	208,000	208,000	208,000	208,000
51308 After School Programs	324,413	167,000	744,000	353,000	1,000	744,000	69,000
51309 Tutoring	16,255	17,000	65,000	41,000	(1,000)	115,000	28,000
51311 Curriculum Work	0	12,000	252,000	132,000	1,000	252,000	30,000
51322 Severance	0	113,000	113,000	113,000	6,000	289,000	90,000
51323 Detention Coverage	720	1,000	48,000	24,000	1,000	48,000	12,000
51324 AM/PM Supervision	0	0	0	0	2,000	33,000	20,000
51325 Breakfast Supervision	0	8,000	251,000	129,000	8,000	251,000	91,000
51326 Teacher Support Team Payments	0	81,000	81,000	81,000	1,000	81,000	17,000
51327 Other Additional Compensation	0	429,000	509,000	469,000	(11,000)	509,000	67,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

51331 Sick Leave Bonus	0	1,994,000	1,994,000	1,994,000	10,000	1,994,000	208,000
51332 Sick Payoff - Non Severance	0	8,000	137,000	73,000	2,000	343,000	81,000
51335 Performance Based Compensation	0	0	0	0	30,000	208,000	101,000
51338 Summer Pay	209,591	74,000	364,000	188,000	4,000	547,000	100,000
51401 Stipend - Other	55,392	56,000	73,000	65,000	1,000	397,000	71,000
Directors/Extracurricular Directors	0	0	0	0	3,000	68,000	26,000
Coaches/Extracurricular Advisors	178,800	131,000	799,000	379,000	8,000	799,000	155,000
51405 Stipend - Instructional Coaches	40,004	41,000	41,000	41,000	1,000	136,000	32,000
Officials/Personnel	3,476	3,000	4,000	3,000	1,000	127,000	16,000
51407 Stipend - Mentors	0	25,000	25,000	25,000	2,000	32,000	9,000
52101 Health and Medical Premiums	37	1,000	4,911,000	1,797,000	1,000	18,602,000	2,097,000
52102 Life	58,390	59,000	244,000	141,000	1,000	352,000	68,000
52103 Dental	0	364,000	2,965,000	1,664,000	(1,000)	2,965,000	261,000
52104 Vision	0	0	0	0	1,000	21,000	9,000
52105 Disability	0	165,000	165,000	165,000	1,000	165,000	26,000
52106 Other Insurance	0	0	0	0	1,000	9,000	4,000
52107 Death Benefit	0	0	0	0	6,000	6,000	6,000
52108 Wellness Program	0	371,000	371,000	371,000	1,000	371,000	96,000
52109 Medical Buyback Payments	0	104,000	287,000	214,000	3,000	670,000	155,000
52111 Legal Benefits	0	0	0	0	6,000	50,000	28,000
52112 Uniform Allowance	0	1,000	1,000	1,000	1,000	4,000	2,000
52121 Health and Medical - Self Insured / Active	8,714,673	8,715,000	34,005,000	17,541,000	(28,000)	34,005,000	4,553,000

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Urban				State			
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52122 Health and Medical - Self Insured / Retiree	392,395	393,000	5,815,000	3,199,000	3,000	5,815,000	746,000
52123 Dental Buyback Payments	0	11,000	11,000	11,000	1,000	37,000	13,000
52124 Dental - Self Insured / Active	499,110	500,000	919,000	709,000	18,000	1,211,000	337,000
52125 Dental - Self Insured / Retiree	(15,400)	(16,000)	775,000	354,000	(16,000)	775,000	111,000
52201 Current Benefits	0	0	0	0	4,155,000	4,155,000	4,155,000
52202 Future Benefits	0	0	0	0	130,000	170,000	150,000
52203 Teacher/Administrative Pension - ERSRI	4,465,180	2,895,000	18,444,000	8,036,000	19,000	18,444,000	2,178,000
52204 Private Pension Payment	0	0	0	0	2,000	1,623,000	351,000
52205 Certified Contributions - State Schools Only	0	0	0	0	75,000	75,000	75,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	34,000	34,000	34,000	(15,000)	96,000	25,000
52208 MERS Pension	41,380	42,000	6,742,000	1,954,000	4,000	6,742,000	500,000
52301 FICA	2,684,682	358,000	11,705,000	4,664,000	19,000	11,705,000	877,000
52302 Medicare	622,104	416,000	2,778,000	1,183,000	5,000	2,778,000	314,000
52401 403b Contributions	0	0	0	0	4,000	50,000	18,000
52402 401k Contributions	0	0	0	0	16,000	70,000	42,000
52501 Unemployment Insurance	230,072	104,000	634,000	273,000	1,000	634,000	96,000
52710 Workers Compensation Premium	302,886	303,000	645,000	423,000	2,000	880,000	118,000
52720 Workers Compensation (Self Insured)	0	1,859,000	1,859,000	1,859,000	133,000	1,859,000	619,000
52730 Workers Compensation Medical (Self Insured)	0	654,000	654,000	654,000	1,000	654,000	328,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52901 Cafeteria Plan Fees	0	0	0	0	1,000	5,000	3,000
52902 Employee Assistance Programs	9,754	10,000	19,000	16,000	1,000	27,000	15,000
52903 Tuition Reimbursement - Taxable	0	3,000	3,000	3,000	2,000	11,000	6,000
52910 Auto Allowance	0	81,000	81,000	81,000	1,000	81,000	16,000
52915 Union Benefits and Pension	0	4,073,000	4,073,000	4,073,000	4,073,000	4,073,000	4,073,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	1,000	1,000	1,000	1,000	25,000	9,000
53101 Administrative Support	12,647	6,000	60,000	26,000	2,000	79,000	24,000
53102 Temporary Clerical Support	0	0	0	0	1,000	7,000	4,000
53201 Diagnosticians	0	8,000	35,000	22,000	1,000	474,000	46,000
53202 Speech Therapists	27,047	28,000	299,000	172,000	1,000	299,000	49,000
53203 Occupational Therapists	49,730	50,000	50,000	50,000	1,000	298,000	69,000
53204 Therapists	0	0	0	0	1,000	93,000	25,000
53205 Psychologists	2,250	3,000	39,000	21,000	1,000	547,000	60,000
53206 Audiologists	0	2,000	20,000	11,000	1,000	20,000	6,000
53207 Interpreters and Translators	2,446	1,000	42,000	12,000	1,000	57,000	12,000
53208 Orientation and Mobility Specialists	0	68,000	68,000	68,000	1,000	68,000	15,000
53209 Bus Assistants/Monitors	0	0	0	0	1,000	458,000	165,000
53210 Performing Arts	6,500	6,000	24,000	11,000	1,000	45,000	8,000
53211 Physical Therapists	39,237	2,000	40,000	21,000	2,000	166,000	33,000
53212 Payment for Services - Volunteers	0	8,000	8,000	8,000	8,000	62,000	26,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:	Woonsocket						
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Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53213 Evaluations	58,600	1,000	159,000	66,000	1,000	159,000	26,000
53214 Mentoring	0	1,000	44,000	24,000	1,000	102,000	20,000
53215 GED Testing	55	1,000	1,000	1,000	1,000	7,000	4,000
53216 Tutoring Services	468	1,000	782,000	206,000	1,000	782,000	37,000
53217 Parents as Teachers	30,000	30,000	30,000	30,000	1,000	30,000	10,000
53218 Student Assistance	20,445	3,000	506,000	154,000	1,000	506,000	91,000
53219 Social Workers	0	0	0	0	20,000	65,000	35,000
53220 Other Purchased Professional Educational Services	861,157	396,000	1,017,000	677,000	1,000	1,017,000	134,000
53221 Virtual Classrooms	0	0	0	0	1,000	17,000	7,000
53222 Web-based Supplemental Instructional Programs	17,697	6,000	43,000	22,000	3,000	98,000	26,000
53223 Instructional Teachers	0	0	0	0	1,000	81,000	31,000
53224 Personal-Care Attendants	0	0	0	0	13,000	212,000	74,000
53301 Professional Development and Training Services	110,161	111,000	2,998,000	1,109,000	(1,000)	2,998,000	158,000
53302 Curriculum Development	6,000	1,000	946,000	240,000	(4,000)	946,000	48,000
53303 Conferences / Workshops	49,457	28,000	292,000	107,000	1,000	292,000	30,000
53401 Auditing/Actuarial Services	42,545	41,000	127,000	71,000	1,000	127,000	28,000
53402 Legal Services	21,571	13,000	155,000	79,000	1,000	219,000	69,000
53403 Health Service Providers - For Students	16,515	17,000	222,000	100,000	1,000	614,000	71,000
53404 Compliance	2,600	3,000	3,000	3,000	1,000	13,000	4,000
53405 Private Pension Advisors	0	5,000	5,000	5,000	1,000	46,000	11,000
53406 Other Services	150	1,000	3,840,000	1,106,000	(2,000)	3,840,000	172,000

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	3,000	5,000	4,000
53409 Negotiations/Arbitration	0	31,000	181,000	106,000	1,000	181,000	25,000
53410 Police and Fire Details	3,024	2,000	58,000	25,000	(1,000)	58,000	11,000
53411 Physicians	0	7,000	41,000	26,000	1,000	41,000	6,000
53412 Dentists	0	5,000	61,000	33,000	1,000	61,000	6,000
53413 Crossing Guards	0	0	0	0	38,000	45,000	41,000
53414 Medicaid Claims Provider	126,946	44,000	186,000	105,000	(4,000)	186,000	28,000
53415 Optometrists	0	0	0	0	1,000	2,000	2,000
53416 Officials/Referees	23,498	23,000	132,000	70,000	2,000	132,000	33,000
53417 Contracted Nursing Services	51,855	52,000	52,000	52,000	1,000	269,000	85,000
53501 Data Processing Services	54,036	55,000	863,000	459,000	1,000	863,000	46,000
53502 Other Technical Services	33,376	20,000	163,000	71,000	2,000	637,000	71,000
53503 Testing	1,263	2,000	441,000	149,000	1,000	441,000	27,000
53701 Other Charges	82	1,000	62,000	36,000	1,000	62,000	11,000
53703 Accreditation	0	13,000	13,000	13,000	1,000	13,000	5,000
53705 Shipping and Postage	18,231	17,000	211,000	69,000	1,000	211,000	17,000
53706 Catering/Food Reimbursement	4,858	5,000	80,000	29,000	1,000	80,000	11,000
54201 Rubbish Disposal Services	4,869	5,000	304,000	109,000	1,000	304,000	32,000
54202 Snow Plowing Services	0	18,000	798,000	306,000	1,000	798,000	47,000
54203 Custodial Services	0	16,283,000	16,283,000	16,283,000	1,000	16,283,000	739,000
54204 Groundskeeping Services	0	2,000	2,000	2,000	1,000	107,000	24,000

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	7,110	5,000	35,000	15,000	(1,000)	35,000	4,000
54206 Cleaning Services	0	5,000	141,000	73,000	1,000	141,000	27,000
54207 Temporary Custodial Support	0	0	0	0	1,000	3,000	1,000
54310 Non-Technology-Related Maintenance and Repairs	94,081	23,000	95,000	62,000	1,000	369,000	44,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	15,161	13,000	58,000	27,000	1,000	296,000	36,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	(11)	(1,000)	351,000	164,000	(1,000)	670,000	91,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	(207)	(1,000)	20,000	6,000	(1,000)	35,000	11,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	1,000	1,000	1,000	1,000	182,000	29,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	2,918	1,000	534,000	154,000	1,000	534,000	28,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	4,000	19,000	11,000	(1,000)	107,000	15,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	33,346	34,000	139,000	69,000	1,000	176,000	41,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	12,000	12,000	12,000	1,000	12,000	3,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	9,000	9,000	9,000	1,000	116,000	10,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	1,000	7,000	3,000
54402 Water	59,987	31,000	225,000	96,000	1,000	225,000	35,000
54403 Telephone	12,386	13,000	121,000	54,000	1,000	191,000	36,000
54404 Energy Management Services	0	10,000	344,000	177,000	4,000	344,000	72,000
54405 Sewage/Cesspool	34,316	35,000	498,000	184,000	1,000	498,000	45,000
54406 Wireless Communications	4,287	5,000	26,000	16,000	1,000	26,000	8,000
54407 Internet Connectivity	101,957	55,000	102,000	79,000	1,000	102,000	17,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	2,500	3,000	10,000	6,000	1,000	293,000	26,000
54602 Rental of Equipment and Vehicles	155,485	24,000	422,000	167,000	1,000	422,000	54,000
54603 Rentals of Computers and Related Equipment	145	1,000	4,000	2,000	1,000	109,000	25,000
54604 Graduation Rentals	565	1,000	19,000	9,000	1,000	19,000	6,000
54605 Ice Rink Rental	7,820	8,000	12,000	10,000	2,000	34,000	13,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54606 Pool Rental	0	0	0	0	3,000	9,000	5,000
54607 Golf Course Rental	0	0	0	0	1,000	2,000	2,000
54608 Uniform Rental	0	0	0	0	3,000	8,000	5,000
54901 Other Purchased Property Services	12,754	13,000	13,000	13,000	1,000	600,000	61,000
54902 Alarm and Fire Safety Services	60,608	32,000	596,000	186,000	1,000	596,000	35,000
54903 Moving and Rigging	0	7,000	21,000	14,000	1,000	21,000	7,000
54904 Vehicle Registration (Non-student transportation vehicles)	169	1,000	1,000	1,000	1,000	1,000	1,000
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	8,371	9,000	9,000	9,000	1,000	1,918,000	164,000
55111 Transportation Contractors	1,890,384	891,000	11,945,000	4,295,000	1,000	11,945,000	1,380,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	2,000	2,000	2,000
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	1,000	4,000	2,000
55201 Property and Liability Insurance	164,490	97,000	177,000	137,000	3,000	620,000	94,000
55202 Theft Insurance	0	0	0	0	1,000	1,000	1,000

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0	0	0	0	43,000	163,000	85,000
55204 Student Accident Insurance	5,787	6,000	9,000	8,000	1,000	12,000	4,000
55205 Flood Insurance	0	0	0	0	7,000	21,000	13,000
55206 Fleet/Vehicle Insurance	0	0	0	0	4,000	93,000	37,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	1,000	44,000	13,000
55401 Advertising Costs	13,738	6,000	52,000	26,000	1,000	52,000	13,000
55501 Printing	10,031	4,000	195,000	64,000	1,000	195,000	16,000
55502 Binding	633	1,000	1,000	1,000	1,000	4,000	2,000
55503 Document Copying	0	1,000	1,000	1,000	1,000	65,000	16,000
55610 Tuition to Other School Districts within the State	28,146	29,000	235,000	138,000	15,000	2,173,000	340,000
55620 Tuition to Other School Districts outside the State	162,125	163,000	163,000	163,000	39,000	163,000	101,000
55630 Tuition to Private Sources	3,245,011	1,091,000	14,880,000	5,912,000	28,000	14,880,000	1,981,000
55640 Tuition to Education Service Agencies within the State	491,377	134,000	1,662,000	710,000	7,000	1,662,000	351,000
55650 Tuition to Education Service Agencies outside the State	10,278	11,000	11,000	11,000	11,000	596,000	172,000
55660 Tuition to Charter Schools	166,700	167,000	2,418,000	1,031,000	3,000	2,418,000	393,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	2,452,722	2,453,000	12,185,000	6,104,000	7,000	12,185,000	1,098,000
55702 Soda Subsidy	0	0	0	0	8,000	8,000	8,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0	44,000	44,000	44,000	44,000	44,000	44,000
55704 Food Storage Fees	0	0	0	0	4,000	4,000	4,000
55705 Inspection Services	3,710	4,000	4,000	4,000	1,000	6,000	3,000
55801 Board Travel	0	2,000	2,000	2,000	(1,000)	4,000	1,000
55802 Board Training	50	1,000	1,000	1,000	1,000	8,000	2,000
55803 Employee Travel - Non-Teachers	18,546	3,000	26,000	16,000	1,000	43,000	8,000
55806 Bus Driver In-Service Training	0	0	0	0	1,000	1,000	1,000
55807 Student Travel	0	1,000	14,000	10,000	(5,000)	122,000	12,000
55808 Parent Travel	46	1,000	1,000	1,000	1,000	3,000	2,000
55809 Employee Travel - Teachers	14,521	1,000	25,000	13,000	1,000	46,000	9,000
55810 Travel - Other	6,751	5,000	22,000	10,000	1,000	44,000	7,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	594,065	247,000	6,635,000	2,117,000	27,000	6,635,000	390,000

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0	28,000	28,000	28,000	1,000	28,000	7,000
56113 Graduation Supplies	5,811	1,000	6,000	4,000	(1,000)	20,000	6,000
56115 Medical Supplies	14,041	15,000	42,000	25,000	1,000	42,000	7,000
56116 Athletic Supplies	19,946	20,000	68,000	39,000	1,000	68,000	19,000
56117 Honors/Awards Supplies	1,041	2,000	12,000	8,000	1,000	17,000	4,000
56201 Natural Gas	410,108	150,000	1,548,000	704,000	1,000	1,548,000	255,000
56202 Gasoline	37,112	6,000	89,000	37,000	1,000	539,000	52,000
56203 Diesel Fuel	10,756	11,000	41,000	29,000	1,000	386,000	79,000
56204 Propane	0	1,000	1,000	1,000	(1,000)	111,000	17,000
56207 Vehicle Maintenance Supplies/Parts	6,031	1,000	7,000	3,000	1,000	384,000	37,000
56208 Bottled Gas	0	0	0	0	1,000	1,000	1,000
56209 Fuel Oil	324,562	1,000	1,852,000	561,000	1,000	1,852,000	226,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	32,088	33,000	33,000	33,000	1,000	73,000	27,000
56213 Glass	1,010	2,000	18,000	10,000	1,000	18,000	5,000
56214 Paint	230	1,000	1,000	1,000	1,000	19,000	6,000
56215 Electricity	1,040,903	412,000	3,172,000	1,329,000	5,000	3,172,000	390,000
56216 Lumber and Hardware	4,769	5,000	73,000	29,000	1,000	73,000	21,000
56217 Plumbing and Heating Supplies	14,662	8,000	23,000	15,000	1,000	158,000	24,000
56218 Electrical Supplies	6,240	3,000	7,000	5,000	1,000	81,000	14,000
56219 Custodial Supplies	117,065	3,000	148,000	96,000	1,000	199,000	52,000
56220 Materials for Snow and Ice Removal	46,866	47,000	47,000	47,000	1,000	47,000	6,000

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	8,124	9,000	9,000	9,000	1,000	18,000	6,000
56301 Food - Food Service Program	128,649	14,000	823,000	386,000	1,000	823,000	218,000
56302 Non-Food - Food Service Program	0	3,000	1,103,000	500,000	1,000	1,103,000	176,000
56304 Uniform/Wearing Apparel - Food	0	1,000	1,000	1,000	1,000	1,000	1,000
56305 Milk - Food Service Program	0	0	0	0	3,000	60,000	38,000
56401 Textbooks	66,063	67,000	1,453,000	434,000	2,000	1,453,000	100,000
56402 Library Books	1,269	2,000	75,000	22,000	(1,000)	75,000	17,000
56403 Reference Books	214	1,000	47,000	21,000	1,000	47,000	7,000
56404 Subscriptions and Periodicals	1,009	2,000	53,000	17,000	1,000	53,000	6,000
56405 Book Repairs	0	0	0	0	1,000	2,000	1,000
56406 Textbooks - Non-Public	17,148	2,000	67,000	31,000	1,000	67,000	13,000
56407 Web-based Software or Databases - Library	7,687	8,000	24,000	16,000	1,000	31,000	11,000
56408 Other Textbooks	0	0	0	0	6,000	6,000	6,000
56409 Electronic Textbooks	0	0	0	0	1,000	1,000	1,000
56501 Technology-Related Supplies	12,802	5,000	30,000	19,000	1,000	90,000	22,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	65,845	66,000	66,000	66,000	(27,000)	102,000	35,000
57303 Buses	0	0	0	0	26,000	92,000	59,000
57305 Equipment	192,663	70,000	331,000	209,000	1,000	446,000	91,000
57306 Furniture and Fixtures	9,158	5,000	202,000	58,000	1,000	202,000	24,000

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
57309 Technology-Related Hardware	510,628	511,000	2,065,000	1,050,000	1,000	2,065,000	229,000
57311 Technology Software	53,760	54,000	403,000	248,000	1,000	551,000	88,000
57313 Environmental Equipment	0	0	0	0	12,000	41,000	27,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	25,206	26,000	149,000	61,000	1,000	149,000	25,000
58102 Other Dues and Fees	23,295	1,000	2,423,000	625,000	1,000	2,423,000	69,000
58103 Bank Fees	0	0	0	0	1,000	7,000	2,000
58104 License and Permit Fees	2,669	3,000	3,000	3,000	1,000	6,000	1,000
58201 Tax Liability/Penalty	18,826	19,000	19,000	19,000	1,000	19,000	4,000
58206 Claims and Settlements	0	163,000	163,000	163,000	(1,000)	163,000	69,000
58310 Redemption of Principal	0	0	0	0	0	0	0
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	0	0
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	1,000	61,000	15,000
58901 Other Miscellaneous Expenses	0	1,000	18,000	9,000	1,000	190,000	21,000
58902 Bad Debt Expense	0	0	0	0	1,000	25,000	12,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	77,348,802	89,500,000	395,358,000	194,334,000	9,848,000	434,607,000	62,074,000

OBJECT Detail Level - Expenditures in %				
51110 Regular Salaries	54.59%		50.84%	53.25%
51111 Sick Leave	0.00%		0.58%	0.13%
51112 Vacation	0.00%		0.08%	0.02%
51113 Professional Days	0.27%		0.47%	0.50%
51114 Holiday	0.00%		0.00%	0.02%
51115 Salaries - Substitutes	1.51%		1.37%	1.00%
51131 Differential Pay	0.00%		0.00%	0.00%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

51132 Department Heads, House Leaders, and Systemwide Supervisors	0.03%		0.02%		0.34%
51133 Longevity (Non-Certified Only)	0.01%		0.05%		0.03%
51134 Sabbatical	0.00%		0.00%		0.00%
51135 Retroactive Salary	0.00%		0.00%		0.00%
51136 Class Overage/Weighting	0.04%		0.06%		0.02%
51138 Summer Pay - ESY	0.00%		0.00%		0.00%
51139 Class Coverage	0.00%		0.15%		0.04%
51140 Academic Fellowships	0.00%		0.00%		0.00%
51201 Regular Overtime	0.00%		0.14%		0.09%
51202 Snow Removal Overtime	0.00%		0.00%		0.00%
51203 Event Coverage Overtime	0.00%		0.01%		0.01%
51302 Professional Development - School	0.01%		0.12%		0.22%
51303 Professional Development - District	0.02%		0.35%		0.06%
51304 Trainer Expense	0.00%		0.00%		0.01%
51306 Vacation Payoff	0.00%		0.02%		0.01%
51307 Injured Employees	0.00%		0.01%		0.00%
51308 After School Programs	0.42%		0.27%		0.20%
51309 Tutoring	0.02%		0.04%		0.08%
51311 Curriculum Work	0.00%		0.02%		0.03%
51322 Severance	0.00%		0.02%		0.05%
51323 Detention Coverage	0.00%		0.00%		0.01%
51324 AM/PM Supervision	0.00%		0.00%		0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51325 Breakfast Supervision	0.00%			0.02%			0.00%
51326 Teacher Support Team Payments	0.00%			0.01%			0.01%
51327 Other Additional Compensation	0.00%			0.14%			0.04%
51331 Sick Leave Bonus	0.00%			0.13%			0.05%
51332 Sick Payoff - Non Severance	0.00%			0.01%			0.05%
51335 Performance Based Compensation	0.00%			0.00%			0.10%
51338 Summer Pay	0.27%			0.19%			0.19%
51401 Stipend - Other	0.07%			0.07%			0.18%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%			0.00%			0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.23%			0.26%			0.19%
51405 Stipend - Instructional Coaches	0.05%			0.01%			0.01%
51406 Stipend - Athletic Event Officials/Personnel	0.00%			0.00%			0.01%
51407 Stipend - Mentors	0.00%			0.01%			0.01%
52101 Health and Medical Premiums	0.00%			2.43%			4.07%
52102 Life	0.08%			0.13%			0.12%
52103 Dental	0.00%			0.37%			0.47%
52104 Vision	0.00%			0.00%			0.01%
52105 Disability	0.00%			0.01%			0.02%
52106 Other Insurance	0.00%			0.00%			0.00%
52107 Death Benefit	0.00%			0.00%			0.00%

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				Urban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
52108 Wellness Program	0.00%			0.02%					0.01%
52109 Medical Buyback Payments	0.00%			0.20%					0.34%
52111 Legal Benefits	0.00%			0.00%					0.00%
52112 Uniform Allowance	0.00%			0.00%					0.00%
52121 Health and Medical - Self Insured / Active	11.27%			7.24%					4.52%
52122 Health and Medical - Self Insured / Retiree	0.51%			1.26%					0.61%
52123 Dental Buyback Payments	0.00%			0.01%					0.01%
52124 Dental - Self Insured / Active	0.65%			0.36%					0.20%
52125 Dental - Self Insured / Retiree	(0.02%)			0.11%					0.02%
52201 Current Benefits	0.00%			0.00%					0.19%
52202 Future Benefits	0.00%			0.00%					0.01%
52203 Teacher/Administrative Pension - ERSRI	5.77%			5.43%					4.94%
52204 Private Pension Payment	0.00%			0.00%					0.23%
52205 Certified Contributions - State Schools Only	0.00%			0.00%					0.01%
52206 Non-Certified Contributions - State Schools Only	0.00%			0.00%					0.00%
52207 Survivor Benefits - ERSRI	0.00%			0.02%					0.02%
52208 MERS Pension	0.05%			0.78%					0.32%
52301 FICA	3.47%			2.67%					2.23%
52302 Medicare	0.80%			0.78%					0.78%
52401 403b Contributions	0.00%			0.00%					0.05%
52402 401k Contributions	0.00%			0.00%					0.06%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52501 Unemployment Insurance	0.30%			0.19%			0.40%
52710 Workers Compensation Premium	0.39%			0.47%			0.27%
52720 Workers Compensation (Self Insured)	0.00%			0.12%			0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%			0.04%			0.00%
52901 Cafeteria Plan Fees	0.00%			0.00%			0.00%
52902 Employee Assistance Programs	0.01%			0.01%			0.00%
52903 Tuition Reimbursement - Taxable	0.00%			0.00%			0.00%
52910 Auto Allowance	0.00%			0.01%			0.01%
52915 Union Benefits and Pension	0.00%			0.27%			0.02%
52916 Housing Allowance	0.00%			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%			0.00%			0.04%
53101 Administrative Support	0.02%			0.02%			0.11%
53102 Temporary Clerical Support	0.00%			0.00%			0.00%
53201 Diagnosticians	0.00%			0.01%			0.03%
53202 Speech Therapists	0.03%			0.07%			0.16%
53203 Occupational Therapists	0.06%			0.02%			0.15%
53204 Therapists	0.00%			0.00%			0.07%
53205 Psychologists	0.00%			0.02%			0.18%
53206 Audiologists	0.00%			0.00%			0.01%
53207 Interpreters and Translators	0.00%			0.00%			0.03%

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				Urban		
				MIN	MAX	AVG
				State		
				MIN	MAX	AVG
53208 Orientation and Mobility Specialists	0.00%			0.03%		0.01%
53209 Bus Assistants/Monitors	0.00%			0.00%		0.07%
53210 Performing Arts	0.01%			0.01%		0.13%
53211 Physical Therapists	0.05%			0.01%		0.05%
53212 Payment for Services - Volunteers	0.00%			0.00%		0.01%
53213 Evaluations	0.08%			0.05%		0.06%
53214 Mentoring	0.00%			0.01%		0.01%
53215 GED Testing	0.00%			0.00%		0.00%
53216 Tutoring Services	0.00%			0.06%		0.06%
53217 Parents as Teachers	0.04%			0.01%		0.00%
53218 Student Assistance	0.03%			0.08%		0.20%
53219 Social Workers	0.00%			0.00%		0.01%
53220 Other Purchased Professional Educational Services	1.11%			0.87%		0.60%
53221 Virtual Classrooms	0.00%			0.00%		0.00%
53222 Web-based Supplemental Instructional Programs	0.02%			0.02%		0.02%
53223 Instructional Teachers	0.00%			0.00%		0.15%
53301 Professional Development and Training Services	0.14%			0.78%		0.46%
53302 Curriculum Development	0.01%			0.07%		0.11%
53303 Conferences / Workshops	0.06%			0.06%		0.11%
53401 Auditing/Actuarial Services	0.06%			0.04%		0.25%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53402 Legal Services	0.03%			0.10%			0.36%
53403 Health Service Providers - For Students	0.02%			0.12%			0.04%
53404 Compliance	0.00%			0.00%			0.00%
53405 Private Pension Advisors	0.00%			0.00%			0.00%
53406 Other Services	0.00%			0.53%			0.70%
53407 Bond Raising Contractors	0.00%			0.00%			0.00%
53408 Board Elections	0.00%			0.00%			0.00%
53409 Negotiations/Arbitration	0.00%			0.09%			0.02%
53410 Police and Fire Details	0.00%			0.02%			0.01%
53411 Physicians	0.00%			0.01%			0.01%
53412 Dentists	0.00%			0.01%			0.01%
53413 Crossing Guards	0.00%			0.00%			0.00%
53414 Medicaid Claims Provider	0.16%			0.09%			0.05%
53415 Optometrists	0.00%			0.00%			0.00%
53416 Officials/Referees	0.03%			0.05%			0.05%
53417 Contracted Nursing Services	0.07%			0.02%			0.10%
53501 Data Processing Services	0.07%			0.07%			0.11%
53502 Other Technical Services	0.04%			0.05%			0.39%
53503 Testing	0.00%			0.03%			0.03%
53701 Other Charges	0.00%			0.01%			0.02%
53703 Accreditation	0.00%			0.00%			0.00%
53705 Shipping and Postage	0.02%			0.03%			0.06%
53706 Catering/Food Reimbursement	0.01%			0.02%			0.10%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54201 Rubbish Disposal Services	0.01%			0.05%			0.10%
54202 Snow Plowing Services	0.00%			0.08%			0.06%
54203 Custodial Services	0.00%			1.07%			0.31%
54204 Groundskeeping Services	0.00%			0.00%			0.05%
54205 Rodent and Pest Control Services	0.01%			0.01%			0.01%
54206 Cleaning Services	0.00%			0.07%			0.08%
54207 Temporary Custodial Support	0.00%			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.12%			0.06%			0.10%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.02%			0.03%			0.11%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	(0.00%)			0.10%			0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	(0.00%)			0.01%			0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%			0.00%			0.03%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%			0.07%			0.08%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%			0.01%			0.04%

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		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.04%			0.04%			0.11%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%			0.01%			0.01%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%			0.00%			0.03%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%			0.00%			0.00%
54402 Water	0.08%			0.06%			0.07%
54403 Telephone	0.02%			0.03%			0.13%
54404 Energy Management Services	0.00%			0.03%			0.00%
54405 Sewage/Cesspool	0.04%			0.10%			0.06%
54406 Wireless Communications	0.01%			0.01%			0.03%
54407 Internet Connectivity	0.13%			0.04%			0.04%
54501 School and District Construction	0.00%			0.00%			0.00%
54601 Renting Land and Buildings	0.00%			0.00%			0.43%
54602 Rental of Equipment and Vehicles	0.20%			0.18%			0.19%
54603 Rentals of Computers and Related Equipment	0.00%			0.00%			0.02%
54604 Graduation Rentals	0.00%			0.00%			0.00%
54605 Ice Rink Rental	0.01%			0.01%			0.01%

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54606 Pool Rental	0.00%					0.00%			0.00%
54607 Golf Course Rental	0.00%					0.00%			0.00%
54608 Uniform Rental	0.00%					0.00%			0.00%
54901 Other Purchased Property Services	0.02%					0.00%			0.04%
54902 Alarm and Fire Safety Services	0.08%					0.09%			0.08%
54903 Moving and Rigging	0.00%					0.00%			0.01%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%					0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.01%					0.00%			0.20%
55111 Transportation Contractors	2.44%					2.36%			2.98%
55120 Student Transportation Purchased from another School District outside the State	0.00%					0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%					0.00%			0.00%
55201 Property and Liability Insurance	0.21%					0.13%			0.31%
55202 Theft Insurance	0.00%					0.00%			0.00%

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55203 Fire Insurance	0.00%			0.00%			0.01%
55204 Student Accident Insurance	0.01%			0.00%			0.01%
55205 Flood Insurance	0.00%			0.00%			0.00%
55206 Fleet/Vehicle Insurance	0.00%			0.00%			0.03%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%			0.00%			0.02%
55401 Advertising Costs	0.02%			0.02%			0.07%
55501 Printing	0.01%			0.03%			0.07%
55502 Binding	0.00%			0.00%			0.00%
55503 Document Copying	0.00%			0.00%			0.01%
55610 Tuition to Other School Districts within the State	0.04%			0.14%			0.96%
55620 Tuition to Other School Districts outside the State	0.21%			0.05%			0.01%
55630 Tuition to Private Sources	4.20%			3.52%			1.91%
55640 Tuition to Education Service Agencies within the State	0.64%			0.80%			0.32%
55650 Tuition to Education Service Agencies outside the State	0.01%			0.00%			0.03%
55660 Tuition to Charter Schools	0.22%			0.66%			0.32%
55680 Tuition to School Districts for Voucher Payments	0.00%			0.00%			0.00%
55690 Tuition - Other	0.00%			0.00%			0.00%
55701 Food Service Contractors	3.17%			2.41%			1.30%
55702 Soda Subsidy	0.00%			0.00%			0.00%

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

District:		Woonsocket					
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Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0.00%			0.00%			0.00%
55704 Food Storage Fees	0.00%			0.00%			0.00%
55705 Inspection Services	0.00%			0.00%			0.00%
55801 Board Travel	0.00%			0.00%			0.01%
55802 Board Training	0.00%			0.00%			0.00%
55803 Employee Travel - Non-Teachers	0.02%			0.02%			0.03%
55806 Bus Driver In-Service Training	0.00%			0.00%			0.00%
55807 Student Travel	0.00%			0.01%			0.02%
55808 Parent Travel	0.00%			0.00%			0.00%
55809 Employee Travel - Teachers	0.02%			0.01%			0.04%
55810 Travel - Other	0.01%			0.01%			0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%			0.00%			0.00%
55920 Contracts - Interagency	0.00%			0.00%			0.00%
55930 Other Contract Services - Interagency	0.00%			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%			0.00%			0.00%
56101 General Supplies and Materials	0.77%			0.96%			1.31%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0.00%			0.00%		0.05%
56113 Graduation Supplies	0.01%			0.00%		0.02%
56115 Medical Supplies	0.02%			0.01%		0.02%
56116 Athletic Supplies	0.03%			0.03%		0.03%
56117 Honors/Awards Supplies	0.00%			0.00%		0.00%
56201 Natural Gas	0.53%			0.46%		0.36%
56202 Gasoline	0.05%			0.02%		0.06%
56203 Diesel Fuel	0.01%			0.03%		0.08%
56204 Propane	0.00%			0.00%		0.04%
56207 Vehicle Maintenance Supplies/Parts	0.01%			0.00%		0.03%
56208 Bottled Gas	0.00%			0.00%		0.00%
56209 Fuel Oil	0.42%			0.26%		0.33%
56210 Coal	0.00%			0.00%		0.00%
56211 Other Supplies	0.04%			0.01%		0.03%
56213 Glass	0.00%			0.00%		0.00%
56214 Paint	0.00%			0.00%		0.01%
56215 Electricity	1.35%			0.89%		0.94%
56216 Lumber and Hardware	0.01%			0.01%		0.02%
56217 Plumbing and Heating Supplies	0.02%			0.01%		0.01%
56218 Electrical Supplies	0.01%			0.00%		0.01%
56219 Custodial Supplies	0.15%			0.12%		0.18%
56220 Materials for Snow and Ice Removal	0.06%			0.02%		0.00%

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56221 Lamps and Lights	0.01%			0.00%	
56301 Food - Food Service Program	0.17%			0.47%	0.14%
56302 Non-Food - Food Service Program	0.00%			0.61%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%			0.00%	0.00%
56305 Milk - Food Service Program	0.00%			0.00%	0.01%
56401 Textbooks	0.09%			0.19%	0.33%
56402 Library Books	0.00%			0.01%	0.06%
56403 Reference Books	0.00%			0.01%	0.02%
56404 Subscriptions and Periodicals	0.00%			0.01%	0.02%
56405 Book Repairs	0.00%			0.00%	0.00%
56406 Textbooks - Non-Public	0.02%			0.02%	0.02%
56407 Web-based Software or Databases - Library	0.01%			0.00%	0.01%
56408 Other Textbooks	0.00%			0.00%	0.00%
56501 Technology-Related Supplies	0.02%			0.02%	0.11%
57101 Land	0.00%			0.00%	0.00%
57102 Land Improvements	0.00%			0.00%	0.00%
57201 Buildings Purchase	0.00%			0.00%	0.00%
57202 Building Improvements	0.00%			0.00%	0.00%
57301 Vehicles	0.09%			0.02%	0.01%
57303 Buses	0.00%			0.00%	0.04%
57305 Equipment	0.25%			0.21%	0.28%
57306 Furniture and Fixtures	0.01%			0.02%	0.19%
57309 Technology-Related Hardware	0.66%			0.82%	0.85%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57311 Technology Software	0.07%			0.23%			0.26%
57313 Environmental Equipment	0.00%			0.00%			0.02%
57401 Water Systems	0.00%			0.00%			0.00%
57402 Sewer Systems	0.00%			0.00%			0.00%
57403 Roads	0.00%			0.00%			0.00%
57404 Bridges	0.00%			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	0.00%			0.00%			0.00%
58101 Professional Organization Fees	0.03%			0.04%			0.12%
58102 Other Dues and Fees	0.03%			0.18%			0.17%
58103 Bank Fees	0.00%			0.00%			0.01%
58104 License and Permit Fees	0.00%			0.00%			0.00%
58201 Tax Liability/Penalty	0.02%			0.01%			0.00%
58206 Claims and Settlements	0.00%			0.01%			0.04%
58310 Redemption of Principal	0.00%			0.00%			0.00%
58311 Bond Principal Payment	0.00%			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	0.00%			0.00%			0.00%
58320 Interest	0.00%			0.00%			0.00%
58322 Bond Interest Payment	0.00%			0.00%			0.00%
58324 Special Revenue Bond Interest Payment	0.00%			0.00%			0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%			0.00%			0.00%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%			0.00%			0.00%
58341 Bond Fees	0.00%			0.00%			0.00%
58401 Real and Personal Property Taxes	0.00%			0.00%			0.06%
58901 Other Miscellaneous Expenses	0.00%			0.00%			0.09%
58902 Bad Debt Expense	0.00%			0.00%			0.01%
59201 Debt Defeasance	0.00%			0.00%			0.00%
59401 Loss on Sale	0.00%			0.00%			0.00%
59501 Special Items - GASB 34	0.00%			0.00%			0.00%
59601 Extraordinary Items	0.00%			0.00%			0.00%
Total	100%			100%			100%

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	7,361	6,807	11,041	7,308	5,649	46,356	8,025
51111 Sick Leave	0	0	392	224	0	1,316	68
51112 Vacation	0	0	54	31	0	54	14
51113 Professional Days	36	13	121	47	0	613	44
51114 Holiday	0	0	0	0	0	136	2
51115 Salaries - Substitutes	203	96	418	299	0	418	205
51131 Differential Pay	0	0	0	0	0	5	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	3	0	5	1	(20)	2,032	39

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		Urban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
51133 Longevity (Non-Certified Only)	2	0	33	19	0	55	10		
51134 Sabbatical	0	0	0	0	0	9	1		
51135 Retroactive Salary	0	0	0	0	0	21	1		
51136 Class Overage/Weighting	5	0	17	5	0	35	6		
51138 Summer Pay - ESY	0	0	0	0	0	0	0		
51139 Class Coverage	0	0	54	33	0	54	12		
51140 Academic Fellowships	0	0	0	0	0	12	0		
51201 Regular Overtime	0	0	51	27	0	105	21		
51202 Snow Removal Overtime	0	0	0	0	0	7	0		
51203 Event Coverage Overtime	0	0	5	1	(2)	15	3		
51302 Professional Development - School	2	2	80	10	(0)	415	9		
51303 Professional Development - District	3	3	211	123	0	211	43		
51304 Trainer Expense	0	0	1	0	0	121	0		
51306 Vacation Payoff	0	0	13	8	0	15	4		
51307 Injured Employees	0	0	9	5	0	9	1		
51308 After School Programs	57	20	64	36	0	398	18		
51309 Tutoring	3	0	25	2	(3)	123	7		
51311 Curriculum Work	0	0	11	7	0	37	5		
51322 Severance	0	0	13	3	0	96	9		
51323 Detention Coverage	0	0	2	1	0	11	1		
51324 AM/PM Supervision	0	0	0	0	0	41	1		
51325 Breakfast Supervision	0	0	11	6	0	11	2		
51326 Teacher Support Team Payments	0	0	4	2	0	12	1		

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				Urban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
51327 Other Additional Compensation	0	0	59	24	(5)	59	10		
51331 Sick Leave Bonus	0	0	88	50	0	88	16		
51332 Sick Payoff - Non Severance	0	0	6	4	0	99	10		
51335 Performance Based Compensation	0	0	0	0	0	838	2		
51338 Summer Pay	37	5	42	19	0	199	28		
51401 Stipend - Other	10	0	28	5	0	217	21		
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	29	3		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	31	31	50	38	0	245	41		
51405 Stipend - Instructional Coaches	7	0	7	1	0	40	2		
51406 Stipend - Athletic Event Officials/Personnel	1	0	1	0	0	54	2		
51407 Stipend - Mentors	0	0	9	1	0	10	1		
52101 Health and Medical Premiums	0	0	1,883	136	0	3,331	523		
52102 Life	10	7	38	14	0	109	21		
52103 Dental	0	0	139	84	0	255	76		
52104 Vision	0	0	0	0	0	278	0		
52105 Disability	0	0	7	4	0	29	3		
52106 Other Insurance	0	0	0	0	0	4	0		
52107 Death Benefit	0	0	0	0	0	10	0		
52108 Wellness Program	0	0	16	9	0	16	3		
52109 Medical Buyback Payments	0	0	110	16	0	179	44		

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52111 Legal Benefits	0	0	0	0	0	14	1
52112 Uniform Allowance	0	0	0	0	0	1	0
52121 Health and Medical - Self Insured / Active	1,519	0	1,519	1,326	(17)	8,983	941
52122 Health and Medical - Self Insured / Retiree	68	0	390	242	0	3,028	133
52123 Dental Buyback Payments	0	0	4	0	0	20	1
52124 Dental - Self Insured / Active	87	0	106	36	0	537	36
52125 Dental - Self Insured / Retiree	(3)	(3)	35	27	(3)	35	9
52201 Current Benefits	0	0	0	0	0	2,068	30
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	778	730	1,110	810	0	9,255	807
52204 Private Pension Payment	0	0	0	0	0	707	37
52205 Certified Contributions - State Schools Only	0	0	0	0	0	94	1
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	13	1	(5)	23	4
52208 MERS Pension	7	7	298	197	0	298	100
52301 FICA	468	137	517	470	72	2,796	337
52302 Medicare	108	105	160	119	0	661	119
52401 403b Contributions	0	0	0	0	0	147	1
52402 401k Contributions	0	0	0	0	0	170	1
52501 Unemployment Insurance	40	14	40	27	0	247	34

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

52710 Workers Compensation Premium	53	0	247	32	0	247	41
52720 Workers Compensation (Self Insured)	0	0	82	47	0	1,785	18
52730 Workers Compensation Medical (Self Insured)	0	0	29	16	0	29	5
52901 Cafeteria Plan Fees	0	0	0	0	0	6	0
52902 Employee Assistance Programs	2	0	2	1	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	3	0
52910 Auto Allowance	0	0	4	2	0	10	1
52915 Union Benefits and Pension	0	0	180	103	0	180	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	164	1
53101 Administrative Support	2	0	7	2	0	362	4
53102 Temporary Clerical Support	0	0	0	0	0	23	0
53201 Diagnosticians	0	0	4	1	0	236	5
53202 Speech Therapists	5	0	22	13	0	295	11
53203 Occupational Therapists	9	0	9	1	0	144	13
53204 Therapists	0	0	0	0	0	1,057	4
53205 Psychologists	0	0	15	1	0	262	14
53206 Audiologists	0	0	1	1	0	20	1
53207 Interpreters and Translators	0	0	2	1	0	747	2
53208 Orientation and Mobility Specialists	0	0	26	2	0	26	2

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53209 Bus Assistants/Monitors	0	0	0	0	0	242	9
53210 Performing Arts	1	0	3	1	0	1,279	1
53211 Physical Therapists	7	0	7	1	0	475	5
53212 Payment for Services - Volunteers	0	0	1	0	0	47	1
53213 Evaluations	10	0	17	7	0	89	7
53214 Mentoring	0	0	3	2	0	18	2
53215 GED Testing	0	0	0	0	0	27	0
53216 Tutoring Services	0	0	35	21	0	209	11
53217 Parents as Teachers	5	0	5	1	0	5	0
53218 Student Assistance	4	0	33	15	0	489	19
53219 Social Workers	0	0	0	0	0	26	1
53220 Other Purchased Professional Educational Services	150	19	390	68	0	1,252	42
53221 Virtual Classrooms	0	0	0	0	0	5	0
53222 Web-based Supplemental Instructional Programs	3	0	5	2	0	37	3
53223 Instructional Teachers	0	0	0	0	0	971	1
53301 Professional Development and Training Services	19	19	394	112	(2)	895	60
53302 Curriculum Development	1	0	42	24	(2)	462	10
53303 Conferences / Workshops	9	7	13	11	0	125	12
53401 Auditing/Actuarial Services	7	0	16	5	0	483	9
53402 Legal Services	4	1	48	8	0	2,252	25

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53403 Health Service Providers - For Students	3	1	52	10	0	113	9
53404 Compliance	0	0	1	0	0	26	0
53405 Private Pension Advisors	0	0	2	0	0	15	0
53406 Other Services	0	0	222	111	(1)	1,186	61
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	69	5	0	109	3
53410 Police and Fire Details	1	1	7	2	0	33	2
53411 Physicians	0	0	5	2	0	36	2
53412 Dentists	0	0	3	2	0	60	1
53413 Crossing Guards	0	0	0	0	0	22	1
53414 Medicaid Claims Provider	22	7	22	11	(12)	42	8
53415 Optometrists	0	0	0	0	0	1	0
53416 Officials/Referees	4	4	11	7	0	87	8
53417 Contracted Nursing Services	9	0	9	1	0	151	14
53501 Data Processing Services	9	0	38	23	0	93	12
53502 Other Technical Services	6	6	8	7	0	1,549	25
53503 Testing	0	0	20	11	0	118	6
53701 Other Charges	0	0	5	3	0	42	2
53703 Accreditation	0	0	2	0	0	2	0
53705 Shipping and Postage	3	3	9	7	1	83	7
53706 Catering/Food Reimbursement	1	1	4	3	0	89	4
54201 Rubbish Disposal Services	1	1	13	11	0	445	11

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Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	0	0	35	23	0	77	10
54203 Custodial Services	0	0	719	410	0	719	121
54204 Groundskeeping Services	0	0	0	0	0	59	4
54205 Rodent and Pest Control Services	1	1	2	1	(1)	10	1
54206 Cleaning Services	0	0	54	4	0	634	2
54207 Temporary Custodial Support	0	0	0	0	0	1	0
54310 Non-Technology-Related Maintenance and Repairs	16	0	26	5	0	99	13
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	3	1	7	3	0	103	13
54312 Maintenance and Repairs - General; Service Contracts and Agreements	(0)	0	32	17	0	1,004	30
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	(0)	0	2	1	0	8	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	324	3
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	1	0	30	15	0	146	8
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	7	1	(2)	56	3

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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		Urban			State		
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54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	6	0	13	5	0	185	9
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	0	0	18	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	3	0	0	51	2
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	10	8	12	10	0	108	11
54403 Telephone	2	2	8	5	0	661	14
54404 Energy Management Services	0	0	15	9	0	15	3
54405 Sewage/Cesspool	6	6	24	18	0	146	12
54406 Wireless Communications	1	0	2	1	0	61	2
54407 Internet Connectivity	18	0	18	4	0	38	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	2	1	0	2,024	5
54602 Rental of Equipment and Vehicles	27	1	49	17	0	128	19
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	74	2
54604 Graduation Rentals	0	0	3	1	0	4	1
54605 Ice Rink Rental	1	0	1	0	0	7	1

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54606 Pool Rental	0	0	0	0	0	2	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	30	0
54901 Other Purchased Property Services	2	0	2	0	0	129	6
54902 Alarm and Fire Safety Services	11	4	26	19	0	385	12
54903 Moving and Rigging	0	0	3	1	0	33	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	1	0	2	0	0	706	21
55111 Transportation Contractors	330	283	527	433	0	1,815	501
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	5	0
55201 Property and Liability Insurance	29	8	37	14	8	315	36
55202 Theft Insurance	0	0	0	0	0	1	0

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55203 Fire Insurance	0	0	0	0	0	31	2
55204 Student Accident Insurance	1	0	1	0	0	18	0
55205 Flood Insurance	0	0	0	0	0	6	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	106	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	121	1
55401 Advertising Costs	2	2	4	3	0	143	5
55501 Printing	2	2	9	6	0	88	5
55502 Binding	0	0	0	0	0	25	0
55503 Document Copying	0	0	0	0	0	19	1
55610 Tuition to Other School Districts within the State	5	5	73	14	0	4,585	78
55620 Tuition to Other School Districts outside the State	28	0	28	4	0	28	1
55630 Tuition to Private Sources	566	418	657	596	0	1,693	494
55640 Tuition to Education Service Agencies within the State	86	6	212	72	0	330	65
55650 Tuition to Education Service Agencies outside the State	2	0	2	0	0	173	6
55660 Tuition to Charter Schools	29	29	170	104	0	478	84
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	428	0	538	462	0	565	297
55702 Soda Subsidy	0	0	0	0	0	1	0

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		MIN	MAX	AVG	MIN	MAX	AVG
55703 Armored Car Service	0	0	2	1	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	1	0	1	0	0	4	0
55801 Board Travel	0	0	0	0	(0)	41	0
55802 Board Training	0	0	0	0	0	2	0
55803 Employee Travel - Non-Teachers	3	0	6	2	0	51	3
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	5	1	(2)	183	2
55808 Parent Travel	0	0	0	0	0	1	0
55809 Employee Travel - Teachers	3	0	3	1	0	52	3
55810 Travel - Other	1	0	3	1	0	51	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	104	95	293	213	66	1,104	150

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

56112 Uniform/Wearing Apparel Supplies	0	0	1	1	0	136	1
56113 Graduation Supplies	1	0	1	0	(1)	29	1
56115 Medical Supplies	2	0	2	2	0	40	2
56116 Athletic Supplies	3	3	8	4	0	49	5
56117 Honors/Awards Supplies	0	0	1	1	0	11	1
56201 Natural Gas	71	57	82	71	0	753	71
56202 Gasoline	6	2	7	4	0	123	13
56203 Diesel Fuel	2	0	13	2	0	115	11
56204 Propane	0	0	0	0	(0)	100	3
56207 Vehicle Maintenance Supplies/Parts	1	0	1	0	0	49	6
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	57	0	82	57	0	565	56
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	6	0	6	1	0	42	5
56213 Glass	0	0	1	0	0	3	0
56214 Paint	0	0	0	0	0	10	1
56215 Electricity	181	79	182	134	0	1,017	139
56216 Lumber and Hardware	1	0	4	2	0	52	4
56217 Plumbing and Heating Supplies	3	0	3	1	0	16	4
56218 Electrical Supplies	1	0	1	0	0	9	2
56219 Custodial Supplies	20	0	44	10	0	99	19
56220 Materials for Snow and Ice Removal	8	0	8	1	0	8	1

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Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56221 Lamps and Lights	1	0	1	0	0	8	1
56301 Food - Food Service Program	22	2	315	39	0	386	19
56302 Non-Food - Food Service Program	0	0	423	38	0	423	15
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	28	1
56401 Textbooks	12	12	64	44	0	462	36
56402 Library Books	0	0	3	2	(4)	131	6
56403 Reference Books	0	0	6	2	0	72	2
56404 Subscriptions and Periodicals	0	0	4	2	0	33	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	3	1	4	3	0	16	3
56407 Web-based Software or Databases - Library	1	0	1	1	0	31	1
56408 Other Textbooks	0	0	0	0	0	2	0
56501 Technology-Related Supplies	2	1	11	2	0	167	8
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	0	0
57301 Vehicles	11	0	12	2	(41)	70	2
57303 Buses	0	0	0	0	0	282	1
57305 Equipment	34	8	92	21	0	493	30
57306 Furniture and Fixtures	2	2	9	6	0	371	7
57309 Technology-Related Hardware	89	89	242	106	0	1,057	85

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		Urban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
57311 Technology Software	9	9	86	25	0	500	33			
57313 Environmental Equipment	0	0	0	0	0	125	1			
57401 Water Systems	0	0	0	0	0	0	0			
57402 Sewer Systems	0	0	0	0	0	0	0			
57403 Roads	0	0	0	0	0	0	0			
57404 Bridges	0	0	0	0	0	0	0			
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0			
58101 Professional Organization Fees	4	4	11	6	0	168	9			
58102 Other Dues and Fees	4	0	107	63	0	260	24			
58103 Bank Fees	0	0	0	0	0	24	0			
58104 License and Permit Fees	0	0	1	0	0	21	0			
58201 Tax Liability/Penalty	3	0	3	0	0	3	0			
58206 Claims and Settlements	0	0	7	4	0	370	3			
58310 Redemption of Principal	0	0	0	0	0	0	0			
58311 Bond Principal Payment	0	0	0	0	0	0	0			
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0			
58320 Interest	0	0	0	0	0	0	0			
58322 Bond Interest Payment	0	0	0	0	0	0	0			
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0			
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0			

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Urban				State			
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58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	265	1
58901 Other Miscellaneous Expenses	0	0	2	0	0	389	3
58902 Bad Debt Expense	0	0	0	0	0	45	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210

JOB CLASS Intermeditate Level - Expenditures in \$

00 Non-personnel Expenses	14,830,426	11,837,000	97,047,000	36,386,000	306,000	97,047,000	8,220,000
11 Teachers	38,272,209	25,605,000	163,306,000	71,357,000	125,000	163,306,000	19,449,000
15 Counselors & Placement Officers	1,420,643	914,000	6,089,000	2,489,000	3,000	6,089,000	876,000
16 Library Professionals	723,780	460,000	3,676,000	1,584,000	2,000	3,676,000	523,000
17 Therapists/Nurses/Social Workers/Psychologists	4,532,391	3,095,000	14,643,000	7,130,000	17,000	14,643,000	1,889,000
18 Student Activity Advisors & Coaches (Stipend Staff)	4,562	5,000	635,000	304,000	5,000	743,000	172,000
19 Instructional Coaches	878,491	529,000	6,804,000	2,300,000	2,000	6,804,000	473,000
21 Executive	961,909	471,000	1,815,000	1,126,000	(5,000)	1,815,000	406,000
22 Finance & Administration	320,446	193,000	321,000	272,000	16,000	1,833,000	252,000

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		MIN	MAX	AVG	MIN	MAX	AVG
23 School Administration	70,906	71,000	601,000	336,000	1,000	601,000	122,000
24 Curriculum & Assessment	0	109,000	180,000	144,000	3,000	334,000	93,000
25 Principals & Assistant Principals	2,015,567	1,172,000	8,786,000	3,816,000	38,000	8,786,000	1,068,000
31 Executive - Mid Level	201,847	170,000	715,000	358,000	1,000	2,623,000	292,000
32 Finance & Administration - Mid Level	353,033	135,000	2,118,000	739,000	4,000	2,118,000	258,000
33 School Administration - Mid Level	960,750	136,000	2,387,000	930,000	1,000	2,387,000	210,000
34 Curriculum & Assessment - Mid Level	61,939	62,000	1,185,000	624,000	2,000	1,185,000	190,000
35 Other School Activities - Mid Level	768,037	137,000	10,268,000	2,880,000	1,000	10,268,000	471,000
41 Executive - Support	576,650	125,000	914,000	472,000	2,000	914,000	178,000
42 Finance & Administration - Support	1,307,407	391,000	10,435,000	3,499,000	1,000	10,435,000	693,000
43 School Administration - Support	930,400	931,000	8,944,000	3,195,000	6,000	8,944,000	750,000
44 Curriculum & Assessment - Support	0	72,000	72,000	72,000	1,000	330,000	87,000
45 Transportation Staff	44,764	45,000	7,077,000	2,050,000	4,000	7,077,000	763,000
46 Aides & Other Non-Certified Staff	4,463,330	3,320,000	26,127,000	9,567,000	3,000	26,127,000	2,242,000
47 Custodial Staff	2,325,560	269,000	3,180,000	1,754,000	1,000	4,837,000	1,125,000
48 Student Activity Advisors & Coaches	227,959	1,000	228,000	59,000	1,000	379,000	84,000
49 Facilities Maintenance Staff	680,753	44,000	681,000	412,000	3,000	2,349,000	441,000
51 Retirees & Other Former Employees	415,043	255,000	7,026,000	2,868,000	1,000	7,026,000	990,000
Total	77,348,802	50,554,000	385,260,000	156,723,000	545,000	392,676,000	42,317,000

JOB CLASS Intermediate Level - Expenditures in %

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Urban			State		
MIN	MAX	AVG	MIN	MAX	AVG

00 Non-personnel Expenses	19%		22%		23%
11 Teachers	49%		48%		47%
15 Counselors & Placement Officers	2%		2%		2%
16 Library Professionals	1%		1%		1%
17 Therapists/Nurses/Social Workers/Psychologists	6%		5%		4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%		0%		0%
19 Instructional Coaches	1%		1%		0%
21 Executive	1%		1%		2%
22 Finance & Administration	0%		0%		1%
23 School Administration	0%		0%		0%
24 Curriculum & Assessment	0%		0%		0%
25 Principals & Assistant Principals	3%		3%		3%
31 Executive - Mid Level	0%		0%		0%
32 Finance & Administration - Mid Level	0%		0%		1%
33 School Administration - Mid Level	1%		1%		1%
34 Curriculum & Assessment - Mid Level	0%		0%		0%
35 Other School Activities - Mid Level	1%		1%		0%
41 Executive - Support	1%		0%		1%
42 Finance & Administration - Support	2%		2%		1%
43 School Administration - Support	1%		2%		2%
44 Curriculum & Assessment - Support	0%		0%		0%

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		Urban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
45 Transportation Staff	0%			1%			1%
46 Aides & Other Non-Certified Staff	6%			6%			5%
47 Custodial Staff	3%			2%			2%
48 Student Activity Advisors & Coaches	0%			0%			0%
49 Facilities Maintenance Staff	1%			0%			0%
51 Retirees & Other Former Employees	1%			2%			1%
Total	100%			100%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	2,586
11 Teachers	6,672
15 Counselors & Placement Officers	248
16 Library Professionals	126
17 Therapists/Nurses/Social Workers/Psychologists	790
18 Student Activity Advisors & Coaches (Stipend Staff)	1
19 Instructional Coaches	153
21 Executive	168
22 Finance & Administration	56
23 School Administration	12
24 Curriculum & Assessment	0
25 Principals & Assistant Principals	351

2,514	4,538	3,669	1,986	12,862	3,163
6,672	9,816	7,195	3,585	30,465	7,484
176	350	251	0	3,176	262
126	176	160	0	1,401	156
647	1,187	719	0	16,472	700
1	55	31	0	335	45
61	378	232	0	378	98
80	180	114	(17)	1,544	153
9	110	27	0	1,864	77
0	27	17	0	2,049	10
0	13	7	0	97	10
351	449	385	0	3,828	403

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District ID:	390	Average Daily Membership					
District Category:	Urban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	5,735.98	2,604.57	1,336.13	1,701.63	0.00		
Average Student Count - District Category	9,917.82	5,069.64	1,902.29	2,844.48	0.00		
Average Student Count - Entire State	2,598.58	1,174.05	571.77	824.54	1.88		
Urban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
31 Executive - Mid Level	35	15	82	36	0	268	42
32 Finance & Administration - Mid Level	62	40	94	74	0	1,949	72
33 School Administration - Mid Level	167	27	168	94	0	1,129	57
34 Curriculum & Assessment - Mid Level	11	0	52	31	0	578	32
35 Other School Activities - Mid Level	134	16	453	290	0	981	104
41 Executive - Support	101	31	101	48	0	1,475	61
42 Finance & Administration - Support	228	150	461	353	0	2,701	222
43 School Administration - Support	162	162	508	322	0	1,648	283
44 Curriculum & Assessment - Support	0	0	8	2	0	164	7
45 Transportation Staff	8	8	313	207	0	775	174
46 Aides & Other Non-Certified Staff	778	502	1,273	965	0	2,485	831
47 Custodial Staff	405	12	476	177	0	2,925	377
48 Student Activity Advisors & Coaches	40	0	40	6	0	164	16
49 Facilities Maintenance Staff	119	0	119	31	0	878	97
51 Retirees & Other Former Employees	72	72	435	289	0	3,028	275
Total	13,485	13,009	20,265	15,729	11,037	87,895	15,210