

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|
| District: | Warwick | | | | | |
| District ID: | 350 | Average Daily Membership | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | |

| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| LOCATION Summary Level - Expenditures in \$ | | | | | | | |
|--|--------------------|-------------------|--------------------|-------------------|------------------|--------------------|-------------------|
| 00 Central Office | 766,552 | 21,000 | 2,299,000 | 636,000 | (159,000) | 3,201,000 | 276,000 |
| 01 Education Services | 3,887,168 | 2,494,000 | 4,740,000 | 3,465,000 | 2,000 | 36,030,000 | 2,114,000 |
| 02 Business Services | 6,168,526 | 2,009,000 | 10,383,000 | 5,938,000 | 1,000 | 24,177,000 | 2,573,000 |
| 03 Elementary Schools | 71,743,559 | 10,140,000 | 71,744,000 | 29,448,000 | 1,212,000 | 140,535,000 | 17,343,000 |
| 04 Middle Schools | 26,619,921 | 7,901,000 | 26,620,000 | 14,219,000 | 365,000 | 58,866,000 | 9,082,000 |
| 05 High Schools | 49,424,347 | 9,456,000 | 49,425,000 | 20,735,000 | 1,159,000 | 90,121,000 | 13,337,000 |
| 06 Alternative Schools | 0 | 249,000 | 2,462,000 | 1,122,000 | 4,000 | 2,462,000 | 822,000 |
| 07 Other Schools | 445,774 | 33,000 | 1,230,000 | 473,000 | 7,000 | 2,177,000 | 428,000 |
| 08 Non Public/Private | 4,821,624 | 1,543,000 | 11,164,000 | 4,432,000 | 1,000 | 18,066,000 | 2,305,000 |
| 09 Preschools (In-District) | 0 | 693,000 | 1,640,000 | 1,189,000 | 693,000 | 1,640,000 | 1,247,000 |
| 10 Charter Schools | 224,234 | 53,000 | 1,422,000 | 369,000 | 3,000 | 8,024,000 | 608,000 |
| 11 Collaboratives | 892,305 | 30,000 | 1,093,000 | 510,000 | 1,000 | 1,662,000 | 356,000 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 44,000 | 163,000 | 104,000 |
| 14 Adult Education | 0 | 102,000 | 315,000 | 208,000 | 1,000 | 925,000 | 207,000 |
| 15 Out of District Transportation | 1,459,790 | 369,000 | 2,373,000 | 1,360,000 | 53,000 | 2,373,000 | 626,000 |
| 23 Summer School-Elementary | 0 | 22,000 | 246,000 | 126,000 | 2,000 | 246,000 | 56,000 |
| 24 Summer School-Middle | 0 | 6,000 | 31,000 | 22,000 | 1,000 | 107,000 | 25,000 |
| 25 Summer School-High | 73,555 | 19,000 | 87,000 | 63,000 | 1,000 | 302,000 | 64,000 |
| 33 After School-Elementary | 45,497 | 6,000 | 131,000 | 52,000 | 1,000 | 346,000 | 53,000 |
| 34 After School-Middle | 19,411 | 7,000 | 35,000 | 19,000 | 1,000 | 182,000 | 31,000 |
| 35 After School-High | 102,814 | 9,000 | 103,000 | 45,000 | 1,000 | 501,000 | 71,000 |
| Total | 166,695,078 | 35,162,000 | 187,543,000 | 84,431,000 | 3,394,000 | 392,106,000 | 51,728,000 |

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|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
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| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

LOCATION Summary Level - Expenditures Per Pupil

| | | | | | | | |
|-----------------------------------|--------|---------------------------|-------|---------|---------------------------|-------|---------|
| 00 Central Office | 78 | 7 | 666 | 134 | (100) | 946 | 124 |
| 01 Education Services | 397 | 397 | 1,626 | 859 | 6 | 5,384 | 986 |
| 02 Business Services | 630 | 582 | 3,460 | 1,405 | 1 | 9,926 | 1,161 |
| 03 Elementary Schools | 14,784 | Calc'd by School Type ADM | | 11,749 | Calc'd by School Type ADM | | 14,772 |
| 04 Middle Schools | 16,243 | Calc'd by School Type ADM | | 13,219 | Calc'd by School Type ADM | | 15,884 |
| 05 High Schools | 15,416 | Calc'd by School Type ADM | | 12,491 | Calc'd by School Type ADM | | 16,175 |
| 06 Alternative Schools | 0 | 0 | 243 | 76 | 0 | 617 | 35 |
| 07 Other Schools | 45 | 9 | 412 | 125 | 0 | 4,595 | 273 |
| 08 Non Public/Private | 492 | 447 | 2,052 | 923 | 0 | 2,052 | 374 |
| 09 Preschools (In-District) | 0 | Calc'd by School Type ADM | | 161,961 | Calc'd by School Type ADM | | 663,937 |
| 10 Charter Schools | 23 | 0 | 140 | 46 | 0 | 478 | 60 |
| 11 Collaboratives | 91 | 9 | 217 | 105 | 0 | 330 | 49 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 28 | 1 |
| 14 Adult Education | 0 | 0 | 50 | 12 | 0 | 161 | 7 |
| 15 Out of District Transportation | 149 | 0 | 569 | 189 | 0 | 569 | 74 |
| 23 Summer School-Elementary | 0 | 0 | 58 | 24 | 0 | 199 | 23 |
| 24 Summer School-Middle | 0 | 0 | 8 | 2 | 0 | 213 | 10 |
| 25 Summer School-High | 8 | 0 | 41 | 12 | 0 | 214 | 18 |
| 33 After School-Elementary | 5 | 0 | 20 | 6 | 0 | 443 | 29 |
| 34 After School-Middle | 2 | 0 | 7 | 2 | 0 | 42 | 3 |
| 35 After School-High | 10 | 0 | 15 | 5 | 0 | 508 | 20 |

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| | | | | | | | |
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| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| Total | 48,373 | | | 203,344 | | | 714,014 |

| FUNCTION Summary Level - Expenditures in \$ | | | | | | | |
|--|--------------------|-------------------|--------------------|-------------------|----------------|--------------------|-------------------|
| 00 Workers Compensation/Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 Instruction | 93,437,728 | 21,171,000 | 93,438,000 | 44,554,000 | 290,000 | 193,418,000 | 21,451,000 |
| 2 Instructional Support | 31,660,732 | 4,878,000 | 31,661,000 | 13,243,000 | 119,000 | 66,918,000 | 6,366,000 |
| 3 Operations | 23,436,270 | 5,405,000 | 23,437,000 | 11,634,000 | 119,000 | 71,110,000 | 6,268,000 |
| 4 Other Commitments | 8,783,293 | 4,561,000 | 14,698,000 | 8,696,000 | 3,000 | 31,749,000 | 3,995,000 |
| 5 Leadership | 9,377,055 | 2,199,000 | 9,378,000 | 4,309,000 | 208,000 | 17,664,000 | 2,188,000 |
| Total | 166,695,078 | 38,214,000 | 172,612,000 | 82,436,000 | 739,000 | 380,859,000 | 40,268,000 |

| FUNCTION Summary Level - Expenditures in % | | | | | | | |
|---|-------------|--|--|-------------|--|--|-------------|
| 00 Workers Compensation/Unemployment | 0% | | | 0% | | | 0% |
| 1 Instruction | 56% | | | 53% | | | 54% |
| 2 Instructional Support | 19% | | | 15% | | | 16% |
| 3 Operations | 14% | | | 14% | | | 16% |
| 4 Other Commitments | 5% | | | 12% | | | 6% |
| 5 Leadership | 6% | | | 5% | | | 8% |
| Total | 100% | | | 100% | | | 100% |

| FUNCTION Summary Level - Expenditures Per Pupil | | | | | | | |
|--|---|---|---|---|---|---|---|
| 00 Workers Compensation/Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
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| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 1 Instruction | 9,536 | 6,691 | 10,535 | 8,370 | 6,169 | 34,338 | 8,255 |
| 2 Instructional Support | 3,231 | 2,017 | 3,231 | 2,488 | 943 | 26,330 | 2,449 |
| 3 Operations | 2,392 | 1,785 | 2,690 | 2,185 | 1,309 | 14,608 | 2,412 |
| 4 Other Commitments | 896 | 896 | 3,476 | 1,633 | 0 | 7,275 | 1,252 |
| 5 Leadership | 957 | 660 | 1,094 | 809 | 584 | 9,221 | 842 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

FUNCTION Intermediate Level - Expenditures in \$

| | | | | | | | |
|---------------------------------------|------------|------------|------------|------------|---------|-------------|------------|
| 00 Workers Compensation/Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Face-to-Face Teaching | 91,109,125 | 20,097,000 | 91,110,000 | 43,098,000 | 195,000 | 183,678,000 | 20,508,000 |
| 12 Classroom Materials | 2,328,603 | 485,000 | 2,763,000 | 1,456,000 | 32,000 | 9,740,000 | 944,000 |
| 21 Pupil Support | 10,642,744 | 2,268,000 | 10,643,000 | 5,040,000 | 8,000 | 26,000,000 | 2,544,000 |
| 22 Teacher Support | 4,855,792 | 497,000 | 4,856,000 | 1,595,000 | 5,000 | 16,170,000 | 986,000 |
| 23 Program Support | 16,055,472 | 1,868,000 | 16,056,000 | 6,534,000 | 28,000 | 24,041,000 | 2,790,000 |
| 24 Assessments | 106,725 | 12,000 | 259,000 | 88,000 | 1,000 | 709,000 | 68,000 |
| 31 Non-Instructional Student Services | 8,672,474 | 1,523,000 | 8,673,000 | 4,443,000 | 1,000 | 31,045,000 | 2,498,000 |
| 32 Facilities | 11,964,903 | 3,062,000 | 11,965,000 | 5,938,000 | 54,000 | 29,005,000 | 2,970,000 |
| 33 Business Services | 2,798,894 | 466,000 | 2,799,000 | 1,254,000 | 26,000 | 11,061,000 | 800,000 |
| 41 Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 8,634,211 | 4,561,000 | 14,689,000 | 8,673,000 | 2,000 | 31,586,000 | 3,980,000 |
| 44 Legal Obligations | 149,082 | 9,000 | 150,000 | 80,000 | (1,000) | 163,000 | 66,000 |
| 51 School Management | 6,439,399 | 1,680,000 | 6,440,000 | 3,387,000 | 77,000 | 13,199,000 | 1,680,000 |
| 52 Program/Operations Management | 2,138,206 | 1,000 | 2,139,000 | 543,000 | (1,000) | 3,544,000 | 314,000 |

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| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | |
| 53 District Management | 799,450 | 428,000 | 800,000 | 535,000 | 2,000 | 922,000 | |
| Total | 166,695,078 | 36,957,000 | 173,342,000 | 82,664,000 | 429,000 | 380,863,000 | |

| FUNCTION Intermediate Level - Expenditures in % | | | | | | |
|--|-------------|--|--|-------------|--|-------------|
| 00 Workers Compensation/Unemployment | 0% | | | 0% | | 0% |
| 11 Face-to-Face Teaching | 55% | | | 51% | | 50% |
| 12 Classroom Materials | 1% | | | 2% | | 4% |
| 21 Pupil Support | 6% | | | 6% | | 6% |
| 22 Teacher Support | 3% | | | 2% | | 3% |
| 23 Program Support | 10% | | | 8% | | 7% |
| 24 Assessments | 0% | | | 0% | | 0% |
| 31 Non-Instructional Student Services | | | | | | |
| | 5% | | | 5% | | 5% |
| 32 Facilities | 7% | | | 7% | | 8% |
| 33 Business Services | 2% | | | 2% | | 3% |
| 41 Contingencies | 0% | | | 0% | | 0% |
| 42 Capital | 0% | | | 0% | | 0% |
| 43 Out-of-District Obligations | 5% | | | 12% | | 6% |
| 44 Legal Obligations | 0% | | | 0% | | 0% |
| 51 School Management | 4% | | | 4% | | 6% |
| 52 Program/Operations Management | 1% | | | 0% | | 1% |
| 53 District Management | 0% | | | 1% | | 2% |
| Total | 100% | | | 100% | | 100% |

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|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
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| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
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| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

FUNCTION Intermediate Level - Expenditures Per Pupil

| | | | | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 00 Workers Compensation/Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Face-to-Face Teaching | 9,299 | 6,355 | 10,001 | 8,096 | 4,928 | 31,840 | 7,892 |
| 12 Classroom Materials | 238 | 163 | 534 | 273 | 133 | 2,740 | 363 |
| 21 Pupil Support | 1,086 | 778 | 1,128 | 947 | 221 | 7,717 | 979 |
| 22 Teacher Support | 496 | 148 | 496 | 300 | 19 | 1,672 | 379 |
| 23 Program Support | 1,639 | 846 | 1,639 | 1,227 | 226 | 18,211 | 1,073 |
| 24 Assessments | 11 | 0 | 26 | 14 | 0 | 139 | 18 |
| 31 Non-Instructional Student Services | 885 | 591 | 1,121 | 835 | 2 | 1,760 | 961 |
| 32 Facilities | 1,221 | 907 | 1,676 | 1,115 | 570 | 6,130 | 1,143 |
| 33 Business Services | 286 | 135 | 331 | 235 | 130 | 7,204 | 308 |
| 41 Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 881 | 881 | 3,476 | 1,629 | 0 | 7,099 | 1,248 |
| 44 Legal Obligations | 15 | 0 | 15 | 4 | 0 | 370 | 5 |
| 51 School Management | 657 | 542 | 836 | 636 | 445 | 6,640 | 646 |
| 52 Program/Operations Management | 218 | 0 | 218 | 73 | (0) | 922 | 69 |
| 53 District Management | 82 | 49 | 258 | 100 | 6 | 2,582 | 126 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

FUNCTION Detail Level - Expenditures in \$

| | | | | | | | |
|--------------------------------------|---|---|---|---|---|---|---|
| 00 Workers Compensation/Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--------------------------------------|---|---|---|---|---|---|---|

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| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 111 Instructional Teachers | 88,757,801 | 18,213,000 | 88,758,000 | 40,970,000 | 193,000 | 154,279,000 | 18,731,000 |
| 112 Substitutes | 1,335,844 | 335,000 | 1,336,000 | 738,000 | 1,000 | 12,375,000 | 540,000 |
| 113 Instructional Paraprofessionals | 1,015,481 | 1,016,000 | 1,992,000 | 1,624,000 | 1,000 | 17,026,000 | 1,386,000 |
| 121 Pupil-Use Technology and Software | 757,568 | 232,000 | 1,741,000 | 710,000 | (19,000) | 1,864,000 | 408,000 |
| 122 Instructional Materials/Trips/Supplies | 1,571,035 | 254,000 | 1,572,000 | 747,000 | 26,000 | 7,876,000 | 536,000 |
| 211 Guidance and Counseling | 3,819,252 | 534,000 | 3,820,000 | 1,622,000 | 37,000 | 7,652,000 | 1,001,000 |
| 212 Library and Media | 2,322,641 | 348,000 | 2,323,000 | 983,000 | (1,000) | 4,159,000 | 510,000 |
| 213 Extracurricular | 1,307,278 | 224,000 | 1,308,000 | 650,000 | 1,000 | 2,040,000 | 375,000 |
| 214 Student Health and Services | 3,193,573 | 932,000 | 3,194,000 | 1,706,000 | 1,000 | 8,470,000 | 836,000 |
| 215 Academic Interventions | 0 | 58,000 | 302,000 | 188,000 | 1,000 | 3,681,000 | 213,000 |
| 221 Curriculum Development | 3,005,326 | 149,000 | 3,006,000 | 727,000 | 1,000 | 3,006,000 | 265,000 |
| 222 Staff Development and Support | 1,721,943 | 294,000 | 1,722,000 | 850,000 | 1,000 | 14,968,000 | 734,000 |
| 223 Sabbaticals | 128,523 | 129,000 | 129,000 | 129,000 | 129,000 | 129,000 | 129,000 |
| 231 Program Management | 1,390,676 | 515,000 | 2,758,000 | 1,120,000 | 1,000 | 6,663,000 | 580,000 |
| 232 Therapists, Psychologists et al | 14,664,796 | 951,000 | 14,665,000 | 5,414,000 | 9,000 | 17,379,000 | 2,221,000 |
| 241 Academic Student Assessment | 106,725 | 12,000 | 259,000 | 88,000 | 1,000 | 709,000 | 68,000 |
| 311 Transportation | 5,800,318 | 606,000 | 5,801,000 | 2,757,000 | 1,000 | 14,301,000 | 1,635,000 |
| 312 Food Service | 2,849,222 | 853,000 | 2,850,000 | 1,606,000 | 4,000 | 13,606,000 | 1,073,000 |
| 313 Safety | 22,934 | 23,000 | 155,000 | 81,000 | 1,000 | 3,139,000 | 129,000 |
| 321 Building Upkeep/Utilities/Maintenance | 11,964,903 | 3,062,000 | 11,965,000 | 5,938,000 | 54,000 | 29,005,000 | 2,970,000 |
| 331 Data Processing | 1,147,763 | 29,000 | 1,148,000 | 342,000 | 3,000 | 2,120,000 | 195,000 |
| 332 Business Operations | 1,651,131 | 363,000 | 1,652,000 | 913,000 | 23,000 | 8,941,000 | 620,000 |

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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 411 Budgeted Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 7,039,105 | 2,585,000 | 11,913,000 | 6,418,000 | 101,000 | 24,481,000 | 3,673,000 |
| 432 Retiree Benefits and Other | 1,588,384 | 440,000 | 4,335,000 | 2,218,000 | 1,000 | 7,026,000 | 994,000 |
| 433 Enterprise and Community Service | 6,722 | 7,000 | 157,000 | 67,000 | 1,000 | 996,000 | 150,000 |
| 441 Claims and Settlements | 149,082 | 9,000 | 150,000 | 80,000 | (1,000) | 163,000 | 66,000 |
| 511 Principals and Assistant Principals | 4,198,377 | 1,183,000 | 4,199,000 | 2,192,000 | 38,000 | 7,892,000 | 1,061,000 |
| 512 School Office | 2,241,023 | 413,000 | 2,242,000 | 1,195,000 | 18,000 | 5,308,000 | 620,000 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 2,138,206 | 1,000 | 2,139,000 | 543,000 | (1,000) | 3,544,000 | 314,000 |
| 531 Superintendent and School Board | 400,891 | 315,000 | 452,000 | 368,000 | 1,000 | 800,000 | 247,000 |
| 532 Legal | 398,559 | 65,000 | 399,000 | 168,000 | 1,000 | 399,000 | 84,000 |
| Total | 166,695,078 | 34,150,000 | 178,442,000 | 83,152,000 | 628,000 | 383,997,000 | 42,364,000 |

| FUNCTION Detail Level - Expenditures in % | | | | |
|--|-----|--|-----|-----|
| 00 Workers Compensation/Unemployment | 0% | | 0% | |
| 111 Instructional Teachers | 53% | | 48% | 46% |
| 112 Substitutes | 1% | | 1% | 1% |
| 113 Instructional Paraprofessionals | 1% | | 2% | 4% |
| 121 Pupil-Use Technology and Software | 0% | | 1% | 2% |
| 122 Instructional Materials/Trips/Supplies | 1% | | 1% | 2% |

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| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 |

| | | | | | |
|------------|--|--|-------|--|--|
| Urban Ring | | | State | | |
|------------|--|--|-------|--|--|

| | | MIN | MAX | AVG | MIN | MAX | AVG |
|---|----|-----|-----|-----|-----|-----|-----|
| 211 Guidance and Counseling | 2% | | | 2% | | | 2% |
| 212 Library and Media | 1% | | | 1% | | | 1% |
| 213 Extracurricular | 1% | | | 1% | | | 1% |
| 214 Student Health and Services | 2% | | | 2% | | | 2% |
| 215 Academic Interventions | 0% | | | 0% | | | 0% |
| 221 Curriculum Development | 2% | | | 1% | | | 1% |
| 222 Staff Development and Support | 1% | | | 1% | | | 2% |
| 223 Sabbaticals | 0% | | | 0% | | | 0% |
| 231 Program Management | 1% | | | 1% | | | 2% |
| 232 Therapists, Psychologists et al | 9% | | | 6% | | | 5% |
| 241 Academic Student Assessment | 0% | | | 0% | | | 0% |
| 311 Transportation | 3% | | | 3% | | | 3% |
| 312 Food Service | 2% | | | 2% | | | 2% |
| 313 Safety | 0% | | | 0% | | | 0% |
| 321 Building Upkeep/Utilities/Maintenance | 7% | | | 7% | | | 8% |
| 331 Data Processing | 1% | | | 0% | | | 0% |
| 332 Business Operations | 1% | | | 1% | | | 3% |
| 411 Budgeted Contingencies | 0% | | | 0% | | | 0% |
| 421 Debt Service | 0% | | | 0% | | | 0% |
| 422 Capital Projects | 0% | | | 0% | | | 0% |
| 431 Public, Parochial, Private, Charter Pass-Throughs | 4% | | | 9% | | | 4% |
| 432 Retiree Benefits and Other | 1% | | | 4% | | | 1% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|---|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-------------|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 433 Enterprise and Community Service Operations | 0% | | | 0% | | | 0% |
| 441 Claims and Settlements | 0% | | | 0% | | | 0% |
| 511 Principals and Assistant Principals | 3% | | | 3% | | | 3% |
| 512 School Office | 1% | | | 1% | | | 2% |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 1% | | | 0% | | | 1% |
| 531 Superintendent and School Board | 0% | | | 1% | | | 2% |
| 532 Legal | 0% | | | 0% | | | 0% |
| Total | 100% | | | 100% | | | 100% |

| FUNCTION Detail Level - Expenditures Per Pupil | | | | | | | |
|---|-------|-------|-------|-------|-------|--------|-------|
| 00 Workers Compensation/Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 111 Instructional Teachers | 9,059 | 5,924 | 9,063 | 7,696 | 4,438 | 28,724 | 7,208 |
| 112 Substitutes | 136 | 100 | 232 | 139 | 0 | 639 | 200 |
| 113 Instructional Paraprofessionals | 104 | 0 | 705 | 261 | 0 | 2,477 | 484 |
| 121 Pupil-Use Technology and Software | 77 | 74 | 339 | 133 | (84) | 2,099 | 157 |
| 122 Instructional Materials/Trips/Supplies | 160 | 85 | 195 | 140 | 55 | 1,616 | 206 |
| 211 Guidance and Counseling | 390 | 206 | 390 | 305 | 0 | 3,184 | 300 |
| 212 Library and Media | 237 | 117 | 237 | 185 | (2) | 1,564 | 185 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | | Warwick | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 213 Extracurricular | 133 | 108 | 133 | 122 | 0 | 1,428 | 133 |
| 214 Student Health and Services | 326 | 233 | 490 | 320 | 20 | 2,560 | 321 |
| 215 Academic Interventions | 0 | 0 | 69 | 15 | 0 | 585 | 39 |
| 221 Curriculum Development | 307 | 15 | 307 | 136 | 0 | 581 | 96 |
| 222 Staff Development and Support | 176 | 98 | 240 | 160 | 2 | 1,671 | 282 |
| 223 Sabbaticals | 13 | 0 | 13 | 3 | 0 | 13 | 1 |
| 231 Program Management | 142 | 142 | 457 | 210 | 0 | 2,285 | 219 |
| 232 Therapists, Psychologists et al | 1,497 | 473 | 1,497 | 1,017 | 106 | 18,211 | 854 |
| 241 Academic Student Assessment | 11 | 0 | 26 | 14 | 0 | 139 | 18 |
| 311 Transportation | 592 | 258 | 763 | 518 | 0 | 1,516 | 548 |
| 312 Food Service | 291 | 254 | 424 | 302 | 0 | 800 | 367 |
| 313 Safety | 2 | 2 | 45 | 15 | 0 | 385 | 47 |
| 321 Building Upkeep/Utilities/Maintenance | 1,221 | 907 | 1,676 | 1,115 | 570 | 6,130 | 1,143 |
| 331 Data Processing | 117 | 14 | 117 | 64 | 0 | 1,561 | 69 |
| 332 Business Operations | 169 | 105 | 287 | 171 | 62 | 5,644 | 238 |
| 411 Budgeted Contingencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 718 | 718 | 2,213 | 1,206 | 0 | 6,321 | 942 |
| 432 Retiree Benefits and Other | 162 | 127 | 2,157 | 417 | 0 | 3,028 | 283 |
| 433 Enterprise and Community Service Operations | 1 | 0 | 32 | 7 | 0 | 174 | 22 |
| 441 Claims and Settlements | 15 | 0 | 15 | 4 | 0 | 370 | 5 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | Urban Ring | | | State | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 511 Principals and Assistant Principals | 428 | 343 | 630 | 412 | 246 | 2,519 | 408 |
| 512 School Office | 229 | 172 | 308 | 224 | 64 | 4,120 | 238 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 218 | 0 | 218 | 73 | (0) | 922 | 69 |
| 531 Superintendent and School Board | 41 | 31 | 225 | 69 | 4 | 1,964 | 95 |
| 532 Legal | 41 | 18 | 52 | 31 | 0 | 2,360 | 31 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

| PROGRAM Summary Level - Expenditures in \$ | | | | | | | |
|---|--------------------|-------------------|--------------------|-------------------|----------------|--------------------|-------------------|
| 0 Other Programs | 341,475 | 342,000 | 4,222,000 | 2,228,000 | 6,000 | 7,228,000 | 874,000 |
| 1 Regular Elementary/Secondary Education | 119,125,592 | 26,228,000 | 119,126,000 | 54,672,000 | 204,000 | 268,379,000 | 27,326,000 |
| 2 Special Education | 40,415,282 | 8,090,000 | 40,416,000 | 21,669,000 | 3,000 | 84,250,000 | 9,166,000 |
| 3 Vocational and Technical Education Programs | 2,789,043 | 25,000 | 2,790,000 | 1,351,000 | (1,000) | 12,137,000 | 1,092,000 |
| 4 Bilingual/ESL Education | 545,311 | 224,000 | 2,694,000 | 746,000 | 5,000 | 14,166,000 | 958,000 |
| 5 Non-Public Schools Programs | 1,341,198 | 101,000 | 1,342,000 | 789,000 | 1,000 | 2,497,000 | 487,000 |
| After School | 833,201 | 24,000 | 834,000 | 342,000 | 1,000 | 1,846,000 | 195,000 |
| 7 Community/Jr College Education Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Community Services Programs | 6,478 | 2,000 | 71,000 | 27,000 | 1,000 | 814,000 | 137,000 |
| 9 Co-Curricular and Extracurricular Activities | 1,297,499 | 346,000 | 1,298,000 | 678,000 | 2,000 | 1,598,000 | 384,000 |
| Total | 166,695,078 | 35,382,000 | 172,793,000 | 82,502,000 | 222,000 | 392,915,000 | 40,619,000 |

PROGRAM Summary Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|
| District: | Warwick | | | | |
| District ID: | 350 | Average Daily Membership | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 |

| | | Urban Ring | | | State | | |
|--|-------------|------------|-----|-------------|-------|-----|-------------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 0 Other Programs | 0% | | | 4% | | | 2% |
| 1 Regular Elementary/Secondary Education | 71% | | | 65% | | | 73% |
| 2 Special Education | 24% | | | 26% | | | 19% |
| 3 Vocational and Technical Education Programs | 2% | | | 2% | | | 3% |
| 4 Bilingual/ESL Education | 0% | | | 1% | | | 1% |
| 5 Non-Public Schools Programs | 1% | | | 1% | | | 1% |
| 6 Adult/Continuing Ed, Summer School, After School | 0% | | | 0% | | | 1% |
| 7 Community/Jr College Education Programs | 0% | | | 0% | | | 0% |
| 8 Community Services Programs | 0% | | | 0% | | | 0% |
| 9 Co-Curricular and Extracurricular Activities | 1% | | | 1% | | | 1% |
| Total | 100% | | | 100% | | | 100% |

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

| | |
|---|--|
| 0 Other Programs | <p align="center">Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p> |
| 1 Regular Elementary/Secondary Education | |
| 2 Special Education | |
| 3 Vocational and Technical Education Programs | |
| 4 Bilingual/ESL Education | |
| 5 Non-Public Schools Programs | |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

SUBJECT Summary Level - Expenditures in \$

| | | | | | | | |
|----------------------------------|------------|-----------|------------|------------|---------|-------------|------------|
| 00 General Education | 41,327,833 | 9,797,000 | 41,328,000 | 19,894,000 | 194,000 | 103,994,000 | 10,528,000 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 12,000 | 181,000 | 120,000 |
| 02 Art | 2,788,006 | 402,000 | 2,789,000 | 1,176,000 | 14,000 | 3,920,000 | 555,000 |
| 03 Business | 1,916,466 | 111,000 | 1,917,000 | 753,000 | 14,000 | 1,917,000 | 420,000 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| 05 English Language Arts | 6,821,305 | 968,000 | 6,822,000 | 3,049,000 | 40,000 | 12,776,000 | 1,543,000 |
| 06 ESL and Bilingual | 542,122 | 223,000 | 2,681,000 | 739,000 | 1,000 | 13,164,000 | 868,000 |
| 07 Foreign Languages | 3,087,828 | 457,000 | 3,088,000 | 1,335,000 | 16,000 | 4,886,000 | 736,000 |
| 08 Guidance | 4,088,220 | 558,000 | 4,089,000 | 1,666,000 | 37,000 | 7,652,000 | 1,017,000 |
| 09 Health Occupations Education | 0 | 11,000 | 14,000 | 12,000 | 1,000 | 124,000 | 30,000 |
| 10 Physical Curriculum | 0 | 1,459,000 | 1,459,000 | 1,459,000 | 3,000 | 1,459,000 | 489,000 |
| 11 Health Education | 1,022,779 | 1,000 | 1,023,000 | 308,000 | (1,000) | 1,023,000 | 123,000 |
| 12 Physical Education and Health | | | | | | | |
| | 4,438,033 | 148,000 | 4,439,000 | 1,826,000 | 5,000 | 10,381,000 | 1,000,000 |
| 13 Family and Consumer Education | 131,484 | 104,000 | 581,000 | 272,000 | 4,000 | 581,000 | 221,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|--------------------|--------------------------|--------------------|-------------------|----------------|--------------------|-------------------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 14 Industrial Arts/Vocational Education | 1,947,994 | 77,000 | 2,591,000 | 1,251,000 | 2,000 | 4,676,000 | 796,000 |
| 15 Mathematics | 5,863,857 | 1,340,000 | 5,864,000 | 2,767,000 | 47,000 | 11,799,000 | 1,460,000 |
| 16 Music/Theatre/Performing Arts/Drama | 2,743,862 | 542,000 | 2,744,000 | 1,198,000 | 1,000 | 3,300,000 | 579,000 |
| 17 Natural Sciences | 5,431,319 | 1,111,000 | 5,432,000 | 2,514,000 | 32,000 | 9,502,000 | 1,340,000 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 173,000 | 173,000 | 173,000 |
| 19 Social Sciences | 5,746,189 | 953,000 | 5,747,000 | 2,549,000 | 35,000 | 9,069,000 | 1,306,000 |
| 20 Technical Ed/Computer Technology | 2,547,914 | 97,000 | 2,548,000 | 731,000 | 1,000 | 2,548,000 | 320,000 |
| 21 Special Education | 40,784,475 | 8,083,000 | 40,785,000 | 21,633,000 | 3,000 | 81,605,000 | 9,092,000 |
| 22 Co-Curricular Activities/Athletics | 1,119,142 | 203,000 | 1,120,000 | 496,000 | 1,000 | 1,883,000 | 343,000 |
| 23 Co-Curricular Activities/Non-Athletics | 186,416 | 43,000 | 561,000 | 187,000 | 1,000 | 561,000 | 75,000 |
| 24 Literacy and Reading | 3,490,930 | 1,075,000 | 3,491,000 | 1,700,000 | 2,000 | 6,515,000 | 913,000 |
| 25 Non-Instruction | 27,497,866 | 7,748,000 | 27,498,000 | 15,198,000 | 193,000 | 90,909,000 | 7,933,000 |
| 26 Library Science | 2,340,319 | 348,000 | 2,341,000 | 984,000 | (1,000) | 4,191,000 | 510,000 |
| 27 Adult Ed/Summer School/After School | 830,719 | 30,000 | 831,000 | 331,000 | 1,000 | 1,906,000 | 190,000 |
| 28 Accreditation | 0 | 4,000 | 23,000 | 11,000 | 1,000 | 23,000 | 7,000 |
| 29 Senior Project | 0 | 2,000 | 27,000 | 15,000 | 2,000 | 139,000 | 49,000 |
| 30 ROTC | 0 | 0 | 0 | 0 | 111,000 | 111,000 | 111,000 |
| Total | 166,695,078 | 35,895,000 | 171,833,000 | 84,054,000 | 947,000 | 390,970,000 | 42,849,000 |

SUBJECT Summary Level - Expenditures in %

| | | | | | |
|----------------------|-----|--|-----|--|-----|
| 00 General Education | 25% | | 24% | | 25% |
|----------------------|-----|--|-----|--|-----|

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-----|-----|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 01 Agriculture | 0% | | | 0% | | | 0% |
| 02 Art | 2% | | | 1% | | | 1% |
| 03 Business | 1% | | | 1% | | | 1% |
| 04 Distributive/Marketing | 0% | | | 0% | | | 0% |
| 05 English Language Arts | 4% | | | 3% | | | 4% |
| 06 ESL and Bilingual | 0% | | | 1% | | | 2% |
| 07 Foreign Languages | 2% | | | 1% | | | 2% |
| 08 Guidance | 2% | | | 2% | | | 2% |
| 09 Health Occupations Education | 0% | | | 0% | | | 0% |
| 10 Physical Curriculum | 0% | | | 0% | | | 1% |
| 11 Health Education | 1% | | | 0% | | | 0% |
| 12 Physical Education and Health | | | | | | | |
| | 3% | | | 2% | | | 2% |
| 13 Family and Consumer Education | 0% | | | 0% | | | 1% |
| 14 Industrial Arts/Vocational Education | | | | | | | |
| | 1% | | | 2% | | | 2% |
| 15 Mathematics | 4% | | | 3% | | | 3% |
| 16 Music/Theatre/Performing Arts/Drama | | | | | | | |
| | 2% | | | 1% | | | 1% |
| 17 Natural Sciences | 3% | | | 3% | | | 3% |
| 18 Office Occupations | 0% | | | 0% | | | 0% |
| 19 Social Sciences | 3% | | | 3% | | | 3% |
| 20 Technical Ed/Computer Technology | | | | | | | |
| | 2% | | | 1% | | | 1% |
| 21 Special Education | 24% | | | 26% | | | 21% |
| 22 Co-Curricular Activities/Athletics | 1% | | | 1% | | | 1% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|-------------|
| District: | Warwick | | | | | | |
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| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 23 Co-Curricular Activities/Non-Athletics | 0% | | | 0% | | | 0% |
| 24 Literacy and Reading | 2% | | | 2% | | | 2% |
| 25 Non-Instruction | 16% | | | 20% | | | 19% |
| 26 Library Science | 1% | | | 1% | | | 1% |
| 27 Adult Ed/Summer School/After School | 0% | | | 0% | | | 0% |
| 28 Accreditation | 0% | | | 0% | | | 0% |
| 29 Senior Project | 0% | | | 0% | | | 0% |
| 30 ROTC | 0% | | | 0% | | | 0% |
| Total | 100% | | | 100% | | | 100% |

| SUBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
|--|-------|-------|-------|-------|-------|--------|-------|
| 00 General Education | 4,218 | 2,871 | 4,875 | 3,737 | 1,216 | 11,008 | 4,051 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 0 | 137 | 3 |
| 02 Art | 285 | 148 | 285 | 221 | 0 | 976 | 198 |
| 03 Business | 196 | 55 | 196 | 141 | 0 | 196 | 87 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 05 English Language Arts | 696 | 399 | 696 | 573 | 0 | 2,069 | 528 |
| 06 ESL and Bilingual | 55 | 55 | 265 | 139 | 0 | 1,347 | 223 |
| 07 Foreign Languages | 315 | 153 | 337 | 251 | 0 | 542 | 220 |
| 08 Guidance | 417 | 199 | 417 | 313 | 0 | 2,755 | 304 |
| 09 Health Occupations Education | 0 | 0 | 2 | 1 | 0 | 593 | 1 |
| 10 Physical Curriculum | 0 | 0 | 268 | 39 | 0 | 268 | 10 |
| 11 Health Education | 104 | 0 | 104 | 33 | 0 | 181 | 14 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 12 Physical Education and Health | 453 | 27 | 453 | 343 | 0 | 850 | 370 |
| 13 Family and Consumer Education | 13 | 0 | 57 | 22 | 0 | 174 | 39 |
| 14 Industrial Arts/Vocational Education | 199 | 22 | 510 | 235 | 0 | 7,012 | 232 |
| 15 Mathematics | 598 | 388 | 667 | 520 | 0 | 1,452 | 510 |
| 16 Music/Theatre/Performing Arts/Drama | 280 | 157 | 289 | 225 | 0 | 794 | 194 |
| 17 Natural Sciences | 554 | 361 | 554 | 472 | 0 | 1,025 | 458 |
| 18 Office Occupations | 0 | 0 | 0 | 0 | 0 | 74 | 1 |
| 19 Social Sciences | 586 | 393 | 587 | 479 | 0 | 1,028 | 437 |
| 20 Technical Ed/Computer Technology | 260 | 28 | 277 | 137 | 0 | 537 | 93 |
| 21 Special Education | 4,163 | 3,406 | 5,395 | 4,064 | 83 | 60,125 | 3,499 |
| 22 Co-Curricular Activities/Athletics | 114 | 67 | 114 | 93 | 0 | 702 | 100 |
| 23 Co-Curricular Activities/Non-Athletics | 19 | 13 | 112 | 35 | 0 | 775 | 25 |
| 24 Literacy and Reading | 356 | 175 | 654 | 319 | 0 | 875 | 306 |
| 25 Non-Instruction | 2,806 | 2,244 | 5,451 | 2,855 | 1,846 | 19,774 | 3,053 |
| 26 Library Science | 239 | 117 | 239 | 185 | (2) | 1,564 | 189 |
| 27 Adult Ed/Summer School/After School | 85 | 0 | 100 | 53 | 0 | 521 | 61 |
| 28 Accreditation | 0 | 0 | 8 | 1 | 0 | 8 | 1 |
| 29 Senior Project | 0 | 0 | 8 | 1 | 0 | 8 | 1 |
| 30 ROTC | 0 | 0 | 5 | 1 | 0 | 173 | 4 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| Total | 17,013 | 13,704 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

| OBJECT Summary Level - Expenditures in \$ | | | | | | | |
|--|--------------------|-------------------|--------------------|-------------------|----------------|--------------------|-------------------|
| 51 Personnel Services - Compensation | 103,908,138 | 21,534,000 | 103,909,000 | 48,472,000 | 307,000 | 192,465,000 | 22,578,000 |
| 52 Personnel Services - Employee Benefits | 40,159,317 | 10,439,000 | 40,160,000 | 18,870,000 | 76,000 | 91,346,000 | 8,728,000 |
| 53 Purchased Professional & Technical | 2,653,982 | 563,000 | 2,722,000 | 1,692,000 | 71,000 | 12,826,000 | 1,148,000 |
| 54 Purchased Property Services | 1,048,141 | 414,000 | 1,639,000 | 785,000 | 20,000 | 20,429,000 | 849,000 |
| 55 Other Purchased Services | 11,277,183 | 2,485,000 | 16,072,000 | 9,003,000 | 5,000 | 42,267,000 | 4,184,000 |
| 56 Supplies | 6,018,184 | 1,221,000 | 6,019,000 | 2,782,000 | 59,000 | 15,888,000 | 1,526,000 |
| 57 Property | 1,504,816 | 199,000 | 1,558,000 | 767,000 | 2,000 | 2,906,000 | 420,000 |
| 58 Debt Service and Miscellaneous | 125,317 | 24,000 | 126,000 | 67,000 | 2,000 | 2,734,000 | 104,000 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 166,695,078 | 36,879,000 | 172,205,000 | 82,438,000 | 542,000 | 380,861,000 | 39,537,000 |

| OBJECT Summary Level - Expenditures in % | | | | | | | |
|---|-----|--|--|-----|--|--|-----|
| 51 Personnel Services - Compensation | 62% | | | 57% | | | 57% |
| 52 Personnel Services - Employee Benefits | 24% | | | 23% | | | 20% |
| 53 Purchased Professional & Technical Services | 2% | | | 2% | | | 5% |
| 54 Purchased Property Services | 1% | | | 1% | | | 3% |
| 55 Other Purchased Services | 7% | | | 12% | | | 9% |
| 56 Supplies | 4% | | | 3% | | | 4% |
| 57 Property | 1% | | | 1% | | | 2% |
| 58 Debt Service and Miscellaneous | 0% | | | 0% | | | 1% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-------------|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 59 Other Items | 0% | | | 0% | | | 0% |
| Total | 100% | | | 100% | | | 100% |

OBJECT Summary Level - Expenditures Per Pupil

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51 Personnel Services - Compensation | 10,605 | 7,733 | 10,716 | 9,106 | 6,392 | 47,471 | 8,688 |
| 52 Personnel Services - Employee Benefits | 4,099 | 2,767 | 5,640 | 3,545 | 1,729 | 27,563 | 3,359 |
| 53 Purchased Professional & Technical Services | 271 | 163 | 1,354 | 318 | 163 | 7,374 | 442 |
| 54 Purchased Property Services | 107 | 107 | 232 | 147 | 84 | 2,457 | 326 |
| 55 Other Purchased Services | 1,151 | 1,151 | 3,116 | 1,691 | 64 | 7,033 | 1,610 |
| 56 Supplies | 614 | 394 | 832 | 523 | 341 | 2,272 | 587 |
| 57 Property | 154 | 67 | 206 | 144 | 0 | 2,290 | 158 |
| 58 Debt Service and Miscellaneous | 13 | 8 | 30 | 12 | 6 | 660 | 40 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

OBJECT Intermediate Level - Expenditures in \$

| | | | | | | | |
|----------------------------------|-------------|------------|-------------|------------|---------|-------------|------------|
| 511 Salaries Expenses | 101,680,999 | 20,831,000 | 101,681,000 | 47,164,000 | 293,000 | 181,581,000 | 21,898,000 |
| 512 Overtime Expense | 182,328 | 16,000 | 290,000 | 146,000 | 1,000 | 610,000 | 89,000 |
| 513 Additional Compensation | 1,017,097 | 402,000 | 1,018,000 | 673,000 | 3,000 | 9,476,000 | 464,000 |
| 514 Stipends | 1,027,713 | 183,000 | 1,028,000 | 491,000 | 3,000 | 1,028,000 | 216,000 |
| 521 Health/Medical Benefits | 20,067,667 | 3,970,000 | 20,068,000 | 10,233,000 | 22,000 | 44,358,000 | 4,655,000 |
| 522 OPEB and Retirement Payments | 11,037,855 | 2,718,000 | 11,038,000 | 5,748,000 | 19,000 | 25,186,000 | 2,596,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 523 FICA and Medicare | 7,918,914 | 594,000 | 7,919,000 | 2,395,000 | 24,000 | 14,483,000 | 1,185,000 |
| 524 Voluntary Savings Contributions | 0 | 40,000 | 40,000 | 40,000 | 4,000 | 70,000 | 24,000 |
| 525 Unemployment Compensation | 227,842 | 67,000 | 297,000 | 167,000 | 1,000 | 634,000 | 96,000 |
| 527 Workers Compensation | 880,367 | 127,000 | 881,000 | 359,000 | 2,000 | 2,513,000 | 168,000 |
| 529 Other Employee Benefits | 26,672 | 9,000 | 28,000 | 18,000 | 1,000 | 4,174,000 | 130,000 |
| 531 Official/Administrative Services | 0 | 7,000 | 9,000 | 8,000 | 2,000 | 79,000 | 24,000 |
| 532 Professional Educational Services | 805,320 | 104,000 | 1,345,000 | 519,000 | 6,000 | 2,294,000 | 416,000 |
| 533 Professional Employee Training & Development Services | 857,332 | 27,000 | 858,000 | 292,000 | (1,000) | 4,235,000 | 212,000 |
| 534 Other Professional Services | 841,895 | 306,000 | 1,144,000 | 727,000 | 19,000 | 4,474,000 | 375,000 |
| 535 Technical Services | 105,058 | 67,000 | 169,000 | 115,000 | 6,000 | 1,466,000 | 117,000 |
| 537 Other Services Purchased | 44,378 | 15,000 | 96,000 | 38,000 | 1,000 | 353,000 | 33,000 |
| 542 Cleaning and Disposal Services | 30,508 | 19,000 | 112,000 | 65,000 | 3,000 | 17,423,000 | 389,000 |
| 543 Repairs and Maintenance Services | 387,574 | 143,000 | 1,016,000 | 339,000 | 2,000 | 1,070,000 | 220,000 |
| 544 Utility Services | 354,587 | 130,000 | 371,000 | 236,000 | 4,000 | 1,267,000 | 119,000 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 247,556 | 3,000 | 248,000 | 110,000 | 1,000 | 442,000 | 78,000 |
| 549 Other Property Services Purchased | 27,917 | 5,000 | 86,000 | 36,000 | 1,000 | 617,000 | 52,000 |
| 551 Student Transportation Services | 3,455,918 | 762,000 | 3,863,000 | 2,479,000 | 1,000 | 11,945,000 | 1,438,000 |
| 552 Insurance (Other than Employee Benefits) | 418,383 | 99,000 | 757,000 | 296,000 | 5,000 | 757,000 | 112,000 |
| 554 Advertising | 12,346 | 5,000 | 39,000 | 20,000 | 1,000 | 52,000 | 13,000 |
| 555 Printing and Binding | 21,346 | 1,000 | 42,000 | 14,000 | 1,000 | 195,000 | 19,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|--------------------|--------------------------|--------------------|-------------------|----------------|--------------------|-------------------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 556 Tuition | 4,871,944 | 1,570,000 | 10,271,000 | 4,821,000 | 21,000 | 17,665,000 | 2,838,000 |
| 557 Food Service Management | 2,451,969 | 973,000 | 2,452,000 | 1,577,000 | 6,000 | 12,228,000 | 1,071,000 |
| 558 Travel and Training | 45,277 | 1,000 | 104,000 | 27,000 | 1,000 | 151,000 | 22,000 |
| 561 General Supplies | 782,281 | 241,000 | 975,000 | 583,000 | 32,000 | 6,787,000 | 417,000 |
| 562 Facilities/Energy/Transportation Maintenance | 4,270,859 | 855,000 | 4,271,000 | 1,943,000 | 1,000 | 6,774,000 | 870,000 |
| 563 Food Service | 0 | 0 | 0 | 0 | 1,000 | 1,926,000 | 302,000 |
| 564 Books and Periodicals | 882,444 | 48,000 | 883,000 | 228,000 | 3,000 | 1,716,000 | 130,000 |
| 565 Supplies - Technology Related | 82,600 | 2,000 | 83,000 | 29,000 | 1,000 | 90,000 | 22,000 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 1,504,816 | 199,000 | 1,558,000 | 767,000 | 2,000 | 2,906,000 | 420,000 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 125,317 | 24,000 | 126,000 | 64,000 | 2,000 | 2,572,000 | 85,000 |
| 582 Judgments Against the School District | 0 | 4,000 | 12,000 | 8,000 | 1,000 | 163,000 | 44,000 |
| 583 Debt-Related Expenditures/Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 1,000 | 61,000 | 15,000 |
| 589 Miscellaneous Expenditures | 0 | 1,000 | 5,000 | 3,000 | 1,000 | 190,000 | 21,000 |
| Total | 166,695,078 | 34,568,000 | 175,183,000 | 82,778,000 | 498,000 | 384,011,000 | 41,395,000 |

OBJECT Intermediate Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | |
|---|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|
| District: | Warwick | | | | | |
| District ID: | 350 | Average Daily Membership | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | |
| | | Urban Ring | | | State | |
| | | MIN | MAX | AVG | MIN | MAX |
| 511 Salaries Expenses | 61% | | | 55% | | 55% |
| 512 Overtime Expense | 0% | | | 0% | | 0% |
| 513 Additional Compensation | 1% | | | 1% | | 1% |
| 514 Stipends | 1% | | | 1% | | 0% |
| 521 Health/Medical Benefits | 12% | | | 12% | | 10% |
| 522 OPEB and Retirement Payments | 7% | | | 8% | | 6% |
| 523 FICA and Medicare | 5% | | | 3% | | 3% |
| 524 Voluntary Savings Contributions | 0% | | | 0% | | 0% |
| 525 Unemployment Compensation | 0% | | | 0% | | 0% |
| 527 Workers Compensation | 1% | | | 0% | | 0% |
| 529 Other Employee Benefits | 0% | | | 0% | | 0% |
| 531 Official/Administrative Services | 0% | | | 0% | | 0% |
| 532 Professional Educational Services | 0% | | | 1% | | 2% |
| 533 Professional Employee Training & Development Services | 1% | | | 0% | | 1% |
| 534 Other Professional Services | 1% | | | 1% | | 2% |
| 535 Technical Services | 0% | | | 0% | | 1% |
| 537 Other Services Purchased | 0% | | | 0% | | 0% |
| 542 Cleaning and Disposal Services | 0% | | | 0% | | 1% |
| 543 Repairs and Maintenance Services | 0% | | | 0% | | 1% |
| 544 Utility Services | 0% | | | 0% | | 0% |
| 545 Construction Services | 0% | | | 0% | | 0% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 546 Rentals | 0% | | | 0% | | | 1% |
| 549 Other Property Services Purchased | 0% | | | 0% | | | 0% |
| 551 Student Transportation Services | 2% | | | 4% | | | 3% |
| 552 Insurance (Other than Employee Benefits) | 0% | | | 0% | | | 0% |
| 554 Advertising | 0% | | | 0% | | | 0% |
| 555 Printing and Binding | 0% | | | 0% | | | 0% |
| 556 Tuition | 3% | | | 6% | | | 4% |
| 557 Food Service Management | 1% | | | 2% | | | 1% |
| 558 Travel and Training | 0% | | | 0% | | | 0% |
| 561 General Supplies | 0% | | | 1% | | | 1% |
| 562 Facilities/Energy/Transportation Maintenance | 3% | | | 2% | | | 2% |
| 563 Food Service | 0% | | | 0% | | | 0% |
| 564 Books and Periodicals | 1% | | | 0% | | | 0% |
| 565 Supplies - Technology Related | 0% | | | 0% | | | 0% |
| 571 Land and Land Improvements | 0% | | | 0% | | | 0% |
| 572 Buildings | 0% | | | 0% | | | 0% |
| 573 Vehicles/Equipment/Technology Software | 1% | | | 1% | | | 2% |
| 574 Infrastructure | 0% | | | 0% | | | 0% |
| 581 Dues and Fees | 0% | | | 0% | | | 0% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-------------|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | |
| 582 Judgments Against the School District | 0% | | | 0% | | 0% | |
| 583 Debt-Related Expenditures/Expenses | 0% | | | 0% | | 0% | |
| 584 Property Taxes | 0% | | | 0% | | 0% | |
| 589 Miscellaneous Expenditures | 0% | | | 0% | | 0% | |
| Total | 100% | | | 100% | | 100% | |

| OBJECT Intermediate Level - Expenditures Per Pupil | | | | | | | |
|---|--------|-------|--------|-------|-------|--------|-------|
| 511 Salaries Expenses | 10,378 | 7,542 | 10,378 | 8,860 | 6,026 | 46,898 | 8,427 |
| 512 Overtime Expense | 19 | 5 | 61 | 27 | 0 | 105 | 24 |
| 513 Additional Compensation | 104 | 96 | 217 | 126 | 0 | 1,299 | 169 |
| 514 Stipends | 105 | 61 | 157 | 92 | 0 | 293 | 69 |
| 521 Health/Medical Benefits | 2,048 | 1,510 | 2,776 | 1,922 | 538 | 12,966 | 1,791 |
| 522 OPEB and Retirement Payments | 1,127 | 835 | 3,263 | 1,080 | 0 | 9,255 | 980 |
| 523 FICA and Medicare | 808 | 212 | 808 | 450 | 164 | 3,456 | 456 |
| 524 Voluntary Savings Contributions | 0 | 0 | 11 | 1 | 0 | 170 | 2 |
| 525 Unemployment Compensation | 23 | 23 | 57 | 31 | 0 | 247 | 34 |
| 527 Workers Compensation | 90 | 0 | 90 | 58 | 0 | 1,785 | 63 |
| 529 Other Employee Benefits | 3 | 0 | 10 | 3 | 0 | 184 | 32 |
| 531 Official/Administrative Services | 0 | 0 | 4 | 1 | 0 | 362 | 4 |
| 532 Professional Educational Services | 82 | 30 | 669 | 97 | 0 | 3,026 | 157 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 533 Professional Employee Training & Development Services | 88 | 9 | 88 | 55 | (1) | 960 | 81 |
| 534 Other Professional Services | 86 | 86 | 569 | 136 | 49 | 2,450 | 144 |
| 535 Technical Services | 11 | 11 | 47 | 22 | 0 | 1,668 | 43 |
| 537 Other Services Purchased | 5 | 4 | 13 | 7 | 4 | 121 | 12 |
| 542 Cleaning and Disposal Services | 3 | 3 | 28 | 12 | 2 | 769 | 149 |
| 543 Repairs and Maintenance Services | 40 | 33 | 100 | 64 | 22 | 1,229 | 85 |
| 544 Utility Services | 36 | 36 | 102 | 44 | 18 | 935 | 46 |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 546 Rentals | 25 | 1 | 54 | 20 | 0 | 2,036 | 29 |
| 549 Other Property Services Purchased | 3 | 1 | 11 | 7 | 0 | 394 | 18 |
| 551 Student Transportation Services | 353 | 200 | 1,120 | 466 | 0 | 1,815 | 522 |
| 552 Insurance (Other than Employee Benefits) | 43 | 36 | 75 | 56 | 8 | 436 | 43 |
| 554 Advertising | 1 | 1 | 19 | 4 | 0 | 143 | 5 |
| 555 Printing and Binding | 2 | 0 | 8 | 2 | 0 | 88 | 6 |
| 556 Tuition | 497 | 497 | 1,888 | 905 | 0 | 5,727 | 728 |
| 557 Food Service Management | 250 | 0 | 326 | 254 | 0 | 565 | 298 |
| 558 Travel and Training | 5 | 0 | 10 | 5 | 0 | 226 | 8 |
| 561 General Supplies | 80 | 80 | 243 | 109 | 75 | 1,195 | 160 |
| Maintenance | 436 | 248 | 549 | 365 | 4 | 1,784 | 335 |
| 563 Food Service | 0 | 0 | 0 | 0 | 0 | 738 | 34 |
| 564 Books and Periodicals | 90 | 14 | 90 | 43 | 5 | 463 | 50 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 565 Supplies - Technology Related | 8 | 1 | 8 | 5 | 0 | 167 | 8 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 573 Vehicles/Equipment/Technology Software | 154 | 67 | 206 | 144 | 0 | 2,290 | 158 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 13 | 8 | 30 | 12 | 6 | 417 | 33 |
| 582 Judgments Against the School District | 0 | 0 | 2 | 0 | 0 | 370 | 3 |
| 583 Debt-Related Expenditures/Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 0 | 265 | 1 |
| 589 Miscellaneous Expenditures | 0 | 0 | 1 | 0 | 0 | 389 | 4 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

OBJECT Detail Level - Expenditures in \$

| | | | | | | | |
|------------------------------|------------|------------|------------|------------|---------|-------------|------------|
| 51110 Regular Salaries | 96,248,156 | 20,268,000 | 96,249,000 | 45,453,000 | 223,000 | 159,822,000 | 20,854,000 |
| 51111 Sick Leave | 0 | 0 | 0 | 0 | 73,000 | 8,886,000 | 1,901,000 |
| 51112 Vacation | 525,009 | 526,000 | 526,000 | 526,000 | 4,000 | 1,227,000 | 329,000 |
| 51113 Professional Days | 121,821 | 4,000 | 270,000 | 145,000 | 1,000 | 1,050,000 | 159,000 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 1,000 | 263,000 | 86,000 |
| 51115 Salaries - Substitutes | 2,549,404 | 458,000 | 2,550,000 | 993,000 | 1,000 | 9,475,000 | 564,000 |
| 51131 Differential Pay | 0 | 30,000 | 30,000 | 30,000 | 14,000 | 30,000 | 22,000 |
| and Systemwide Supervisors | 1,900,675 | 2,000 | 1,901,000 | 496,000 | (6,000) | 1,901,000 | 187,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51133 Longevity (Non-Certified Only) | 0 | 120,000 | 220,000 | 170,000 | 7,000 | 743,000 | 129,000 |
| 51134 Sabbatical | 82,795 | 83,000 | 83,000 | 83,000 | 83,000 | 83,000 | 83,000 |
| 51135 Retroactive Salary | 149,082 | 150,000 | 150,000 | 150,000 | 10,000 | 150,000 | 80,000 |
| 51136 Class Overage/Weighting | 21,037 | 11,000 | 88,000 | 37,000 | 1,000 | 179,000 | 59,000 |
| 51138 Summer Pay - ESY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51139 Class Coverage | 83,020 | 1,000 | 122,000 | 54,000 | 1,000 | 1,133,000 | 73,000 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 40,000 | 40,000 | 40,000 |
| 51201 Regular Overtime | 122,139 | 16,000 | 175,000 | 115,000 | 1,000 | 610,000 | 80,000 |
| 51202 Snow Removal Overtime | 0 | 28,000 | 28,000 | 28,000 | 6,000 | 28,000 | 15,000 |
| 51203 Event Coverage Overtime | 60,189 | 35,000 | 96,000 | 64,000 | (6,000) | 96,000 | 33,000 |
| 51302 Professional Development - School | 39,451 | 2,000 | 132,000 | 41,000 | (1,000) | 208,000 | 32,000 |
| 51303 Professional Development - District | 12,464 | 7,000 | 493,000 | 145,000 | 4,000 | 4,774,000 | 273,000 |
| 51304 Trainer Expense | 0 | 1,000 | 5,000 | 2,000 | 1,000 | 15,000 | 5,000 |
| 51306 Vacation Payoff | 0 | 14,000 | 78,000 | 34,000 | 2,000 | 300,000 | 46,000 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 208,000 | 208,000 | 208,000 |
| 51308 After School Programs | 60,346 | 4,000 | 61,000 | 35,000 | 1,000 | 744,000 | 69,000 |
| 51309 Tutoring | 63,312 | 11,000 | 115,000 | 67,000 | (1,000) | 115,000 | 28,000 |
| 51311 Curriculum Work | 0 | 18,000 | 60,000 | 37,000 | 1,000 | 252,000 | 30,000 |
| 51322 Severance | 214,340 | 26,000 | 215,000 | 106,000 | 6,000 | 289,000 | 90,000 |
| 51323 Detention Coverage | 29,124 | 2,000 | 30,000 | 12,000 | 1,000 | 48,000 | 12,000 |
| 51324 AM/PM Supervision | 31,121 | 32,000 | 32,000 | 32,000 | 2,000 | 33,000 | 20,000 |
| 51325 Breakfast Supervision | 0 | 14,000 | 14,000 | 14,000 | 8,000 | 251,000 | 91,000 |
| 51326 Teacher Support Team Payments | 0 | 7,000 | 7,000 | 7,000 | 1,000 | 81,000 | 17,000 |
| 51327 Other Additional Compensation | 0 | 2,000 | 64,000 | 32,000 | (11,000) | 509,000 | 67,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|------------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51331 Sick Leave Bonus | 0 | 13,000 | 35,000 | 24,000 | 10,000 | 1,994,000 | 208,000 |
| 51332 Sick Payoff - Non Severance | 20,476 | 21,000 | 181,000 | 102,000 | 2,000 | 343,000 | 81,000 |
| 51335 Performance Based Compensation | 0 | 0 | 0 | 0 | 30,000 | 208,000 | 101,000 |
| 51338 Summer Pay | 546,463 | 56,000 | 547,000 | 212,000 | 4,000 | 547,000 | 100,000 |
| 51401 Stipend - Other | 396,777 | 10,000 | 397,000 | 164,000 | 1,000 | 397,000 | 71,000 |
| Directors/Extracurricular Directors | 24,034 | 3,000 | 58,000 | 22,000 | 3,000 | 68,000 | 26,000 |
| Coaches/Extracurricular Advisors | 559,176 | 78,000 | 560,000 | 266,000 | 8,000 | 799,000 | 155,000 |
| 51405 Stipend - Instructional Coaches | 0 | 4,000 | 136,000 | 51,000 | 1,000 | 136,000 | 32,000 |
| Officials/Personnel | 36,717 | 1,000 | 37,000 | 19,000 | 1,000 | 127,000 | 16,000 |
| 51407 Stipend - Mentors | 11,008 | 2,000 | 17,000 | 8,000 | 2,000 | 32,000 | 9,000 |
| 52101 Health and Medical Premiums | 18,601,433 | 470,000 | 18,602,000 | 7,684,000 | 1,000 | 18,602,000 | 2,097,000 |
| 52102 Life | 0 | 50,000 | 352,000 | 157,000 | 1,000 | 352,000 | 68,000 |
| 52103 Dental | 1,196,137 | (1,000) | 1,197,000 | 477,000 | (1,000) | 2,965,000 | 261,000 |
| 52104 Vision | 0 | 0 | 0 | 0 | 1,000 | 21,000 | 9,000 |
| 52105 Disability | 0 | 2,000 | 143,000 | 72,000 | 1,000 | 165,000 | 26,000 |
| 52106 Other Insurance | 0 | 9,000 | 9,000 | 9,000 | 1,000 | 9,000 | 4,000 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 6,000 | 6,000 | 6,000 |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 1,000 | 371,000 | 96,000 |
| 52109 Medical Buyback Payments | 270,096 | 41,000 | 360,000 | 208,000 | 3,000 | 670,000 | 155,000 |
| 52111 Legal Benefits | 0 | 50,000 | 50,000 | 50,000 | 6,000 | 50,000 | 28,000 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 1,000 | 4,000 | 2,000 |
| 52121 Health and Medical - Self Insured / Active | 0 | 3,869,000 | 15,292,000 | 7,324,000 | (28,000) | 34,005,000 | 4,553,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|------------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52122 Health and Medical - Self Insured / Retiree | 0 | 360,000 | 1,889,000 | 1,305,000 | 3,000 | 5,815,000 | 746,000 |
| 52123 Dental Buyback Payments | 0 | 16,000 | 20,000 | 18,000 | 1,000 | 37,000 | 13,000 |
| 52124 Dental - Self Insured / Active | 0 | 390,000 | 1,211,000 | 801,000 | 18,000 | 1,211,000 | 337,000 |
| 52125 Dental - Self Insured / Retiree | 0 | 71,000 | 116,000 | 94,000 | (16,000) | 775,000 | 111,000 |
| 52201 Current Benefits | 0 | 4,155,000 | 4,155,000 | 4,155,000 | 4,155,000 | 4,155,000 | 4,155,000 |
| 52202 Future Benefits | 0 | 0 | 0 | 0 | 130,000 | 170,000 | 150,000 |
| 52203 Teacher/Administrative Pension - ERSRI | 9,415,722 | 1,896,000 | 9,416,000 | 4,418,000 | 19,000 | 18,444,000 | 2,178,000 |
| 52204 Private Pension Payment | 1,622,133 | 93,000 | 1,623,000 | 605,000 | 2,000 | 1,623,000 | 351,000 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 75,000 | 75,000 | 75,000 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52207 Survivor Benefits - ERSRI | 0 | (15,000) | 96,000 | 44,000 | (15,000) | 96,000 | 25,000 |
| 52208 MERS Pension | 0 | 56,000 | 1,115,000 | 513,000 | 4,000 | 6,742,000 | 500,000 |
| 52301 FICA | 6,391,351 | 282,000 | 6,392,000 | 1,713,000 | 19,000 | 11,705,000 | 877,000 |
| 52302 Medicare | 1,527,563 | 312,000 | 1,528,000 | 683,000 | 5,000 | 2,778,000 | 314,000 |
| 52401 403b Contributions | 0 | 40,000 | 40,000 | 40,000 | 4,000 | 50,000 | 18,000 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 16,000 | 70,000 | 42,000 |
| 52501 Unemployment Insurance | 227,842 | 67,000 | 297,000 | 167,000 | 1,000 | 634,000 | 96,000 |
| 52710 Workers Compensation Premium | 879,639 | 127,000 | 880,000 | 359,000 | 2,000 | 880,000 | 118,000 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 133,000 | 1,859,000 | 619,000 |
| 52730 Workers Compensation Medical (Self Insured) | 728 | 1,000 | 1,000 | 1,000 | 1,000 | 654,000 | 328,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|------------|--------------------------|-------------|-----------|-------------|-----------|-----------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52901 Cafeteria Plan Fees | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 5,000 | 3,000 |
| 52902 Employee Assistance Programs | 26,672 | 13,000 | 27,000 | 20,000 | 1,000 | 27,000 | 15,000 |
| 52903 Tuition Reimbursement - Taxable | 0 | 9,000 | 11,000 | 10,000 | 2,000 | 11,000 | 6,000 |
| 52910 Auto Allowance | 0 | 20,000 | 28,000 | 24,000 | 1,000 | 81,000 | 16,000 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 4,073,000 | 4,073,000 | 4,073,000 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 0 | 0 | 1,000 | 25,000 | 9,000 |
| 53101 Administrative Support | 0 | 7,000 | 9,000 | 8,000 | 2,000 | 79,000 | 24,000 |
| 53102 Temporary Clerical Support | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 7,000 | 4,000 |
| 53201 Diagnosticians | 0 | 26,000 | 474,000 | 250,000 | 1,000 | 474,000 | 46,000 |
| 53202 Speech Therapists | 21,738 | 4,000 | 109,000 | 36,000 | 1,000 | 299,000 | 49,000 |
| 53203 Occupational Therapists | 0 | 4,000 | 246,000 | 117,000 | 1,000 | 298,000 | 69,000 |
| 53204 Therapists | 64,665 | 65,000 | 68,000 | 66,000 | 1,000 | 93,000 | 25,000 |
| 53205 Psychologists | 212,058 | 2,000 | 213,000 | 58,000 | 1,000 | 547,000 | 60,000 |
| 53206 Audiologists | 1,547 | 1,000 | 5,000 | 3,000 | 1,000 | 20,000 | 6,000 |
| 53207 Interpreters and Translators | 3,352 | 1,000 | 33,000 | 11,000 | 1,000 | 57,000 | 12,000 |
| 53208 Orientation and Mobility Specialists | 0 | 19,000 | 31,000 | 25,000 | 1,000 | 68,000 | 15,000 |
| 53209 Bus Assistants/Monitors | 81 | 1,000 | 16,000 | 8,000 | 1,000 | 458,000 | 165,000 |
| 53210 Performing Arts | 7,526 | 2,000 | 8,000 | 5,000 | 1,000 | 45,000 | 8,000 |
| 53211 Physical Therapists | 0 | 55,000 | 166,000 | 110,000 | 2,000 | 166,000 | 33,000 |
| 53212 Payment for Services - Volunteers | 61,421 | 62,000 | 62,000 | 62,000 | 8,000 | 62,000 | 26,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53213 Evaluations | 21,098 | 9,000 | 74,000 | 33,000 | 1,000 | 159,000 | 26,000 |
| 53214 Mentoring | 102,000 | 3,000 | 102,000 | 53,000 | 1,000 | 102,000 | 20,000 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 1,000 | 7,000 | 4,000 |
| 53216 Tutoring Services | 60,561 | 11,000 | 61,000 | 32,000 | 1,000 | 782,000 | 37,000 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 1,000 | 30,000 | 10,000 |
| 53218 Student Assistance | 162,977 | 4,000 | 332,000 | 114,000 | 1,000 | 506,000 | 91,000 |
| 53219 Social Workers | 0 | 0 | 0 | 0 | 20,000 | 65,000 | 35,000 |
| 53220 Other Purchased Professional Educational Services | 86,298 | 12,000 | 383,000 | 121,000 | 1,000 | 1,017,000 | 134,000 |
| 53221 Virtual Classrooms | 0 | 0 | 0 | 0 | 1,000 | 17,000 | 7,000 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 20,000 | 30,000 | 25,000 | 3,000 | 98,000 | 26,000 |
| 53223 Instructional Teachers | 0 | 0 | 0 | 0 | 1,000 | 81,000 | 31,000 |
| 53224 Personal-Care Attendants | 0 | 0 | 0 | 0 | 13,000 | 212,000 | 74,000 |
| 53301 Professional Development and Training Services | 835,489 | 12,000 | 836,000 | 234,000 | (1,000) | 2,998,000 | 158,000 |
| 53302 Curriculum Development | 0 | (4,000) | 47,000 | 27,000 | (4,000) | 946,000 | 48,000 |
| 53303 Conferences / Workshops | 21,842 | 2,000 | 108,000 | 47,000 | 1,000 | 292,000 | 30,000 |
| 53401 Auditing/Actuarial Services | 32,125 | 17,000 | 62,000 | 37,000 | 1,000 | 127,000 | 28,000 |
| 53402 Legal Services | 215,783 | 59,000 | 216,000 | 145,000 | 1,000 | 219,000 | 69,000 |
| 53403 Health Service Providers - For Students | 2,348 | 3,000 | 614,000 | 178,000 | 1,000 | 614,000 | 71,000 |
| 53404 Compliance | 0 | 1,000 | 7,000 | 4,000 | 1,000 | 13,000 | 4,000 |
| 53405 Private Pension Advisors | 45,008 | 46,000 | 46,000 | 46,000 | 1,000 | 46,000 | 11,000 |
| 53406 Other Services | 19,816 | 6,000 | 962,000 | 238,000 | (2,000) | 3,840,000 | 172,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|------------|---------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 3,000 | 5,000 | 4,000 |
| 53409 Negotiations/Arbitration | 59,348 | 2,000 | 67,000 | 36,000 | 1,000 | 181,000 | 25,000 |
| 53410 Police and Fire Details | 4,132 | 1,000 | 5,000 | 3,000 | (1,000) | 58,000 | 11,000 |
| 53411 Physicians | 8,246 | 6,000 | 10,000 | 8,000 | 1,000 | 41,000 | 6,000 |
| 53412 Dentists | 17,500 | 3,000 | 18,000 | 8,000 | 1,000 | 61,000 | 6,000 |
| 53413 Crossing Guards | 0 | 38,000 | 45,000 | 41,000 | 38,000 | 45,000 | 41,000 |
| 53414 Medicaid Claims Provider | 94,239 | 18,000 | 95,000 | 57,000 | (4,000) | 186,000 | 28,000 |
| 53415 Optometrists | 0 | 1,000 | 2,000 | 2,000 | 1,000 | 2,000 | 2,000 |
| 53416 Officials/Referees | 78,693 | 22,000 | 79,000 | 38,000 | 2,000 | 132,000 | 33,000 |
| 53417 Contracted Nursing Services | 264,658 | 83,000 | 269,000 | 221,000 | 1,000 | 269,000 | 85,000 |
| 53501 Data Processing Services | 0 | 21,000 | 50,000 | 39,000 | 1,000 | 863,000 | 46,000 |
| 53502 Other Technical Services | 49,603 | 34,000 | 119,000 | 67,000 | 2,000 | 637,000 | 71,000 |
| 53503 Testing | 55,454 | 1,000 | 75,000 | 37,000 | 1,000 | 441,000 | 27,000 |
| 53701 Other Charges | 1,715 | 2,000 | 29,000 | 16,000 | 1,000 | 62,000 | 11,000 |
| 53703 Accreditation | 0 | 4,000 | 7,000 | 6,000 | 1,000 | 13,000 | 5,000 |
| 53705 Shipping and Postage | 36,087 | 11,000 | 55,000 | 28,000 | 1,000 | 211,000 | 17,000 |
| 53706 Catering/Food Reimbursement | 6,576 | 2,000 | 13,000 | 6,000 | 1,000 | 80,000 | 11,000 |
| 54201 Rubbish Disposal Services | 25,053 | 4,000 | 83,000 | 42,000 | 1,000 | 304,000 | 32,000 |
| 54202 Snow Plowing Services | 0 | 37,000 | 55,000 | 46,000 | 1,000 | 798,000 | 47,000 |
| 54203 Custodial Services | 0 | 2,000 | 2,000 | 2,000 | 1,000 | 16,283,000 | 739,000 |
| 54204 Groundskeeping Services | 0 | 2,000 | 27,000 | 12,000 | 1,000 | 107,000 | 24,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|---------|--------|--|--|
| District ID: | 350 | Average Daily Membership | | | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | | | |
| Urban Ring | | | | | State | | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG | | |
| 54205 Rodent and Pest Control Services | 5,455 | 1,000 | 7,000 | 4,000 | (1,000) | 35,000 | 4,000 | | |
| 54206 Cleaning Services | 0 | 3,000 | 4,000 | 3,000 | 1,000 | 141,000 | 27,000 | | |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 1,000 | 3,000 | 1,000 | | |
| 54310 Non-Technology-Related Maintenance and Repairs | 35,203 | 2,000 | 280,000 | 66,000 | 1,000 | 369,000 | 44,000 | | |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 6,594 | 2,000 | 186,000 | 56,000 | 1,000 | 296,000 | 36,000 | | |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 57,315 | 1,000 | 303,000 | 95,000 | (1,000) | 670,000 | 91,000 | | |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 34,068 | 3,000 | 35,000 | 16,000 | (1,000) | 35,000 | 11,000 | | |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 181,997 | 165,000 | 182,000 | 174,000 | 1,000 | 182,000 | 29,000 | | |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 2,441 | 1,000 | 23,000 | 11,000 | 1,000 | 534,000 | 28,000 | | |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 17,277 | 5,000 | 107,000 | 31,000 | (1,000) | 107,000 | 15,000 | | |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 48,554 | 3,000 | 52,000 | 34,000 | 1,000 | 176,000 | 41,000 | | |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|---------|--------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 1,950 | 2,000 | 5,000 | 3,000 | 1,000 | 12,000 | 3,000 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 2,175 | 3,000 | 7,000 | 6,000 | 1,000 | 116,000 | 10,000 |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 1,000 | 7,000 | 3,000 |
| 54402 Water | 85,003 | 16,000 | 159,000 | 84,000 | 1,000 | 225,000 | 35,000 |
| 54403 Telephone | 132,537 | 16,000 | 147,000 | 83,000 | 1,000 | 191,000 | 36,000 |
| 54404 Energy Management Services | 0 | 31,000 | 31,000 | 31,000 | 4,000 | 344,000 | 72,000 |
| 54405 Sewage/Cesspool | 91,166 | 57,000 | 128,000 | 85,000 | 1,000 | 498,000 | 45,000 |
| 54406 Wireless Communications | 17,682 | 5,000 | 18,000 | 10,000 | 1,000 | 26,000 | 8,000 |
| 54407 Internet Connectivity | 28,200 | 1,000 | 45,000 | 25,000 | 1,000 | 102,000 | 17,000 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 6,998 | 4,000 | 30,000 | 13,000 | 1,000 | 293,000 | 26,000 |
| 54602 Rental of Equipment and Vehicles | 193,174 | 3,000 | 194,000 | 102,000 | 1,000 | 422,000 | 54,000 |
| 54603 Rentals of Computers and Related Equipment | 0 | 3,000 | 3,000 | 3,000 | 1,000 | 109,000 | 25,000 |
| 54604 Graduation Rentals | 5,870 | 4,000 | 9,000 | 7,000 | 1,000 | 19,000 | 6,000 |
| 54605 Ice Rink Rental | 33,278 | 2,000 | 34,000 | 11,000 | 2,000 | 34,000 | 13,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-----------|---------|-----------|-----------|-------|------------|-----------|
| 54606 Pool Rental | 8,236 | 3,000 | 9,000 | 6,000 | 3,000 | 9,000 | 5,000 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 2,000 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 3,000 | 8,000 | 5,000 |
| 54901 Other Purchased Property Services | 8,905 | 3,000 | 9,000 | 6,000 | 1,000 | 600,000 | 61,000 |
| 54902 Alarm and Fire Safety Services | 18,802 | 5,000 | 86,000 | 35,000 | 1,000 | 596,000 | 35,000 |
| 54903 Moving and Rigging | 0 | 0 | 0 | 0 | 1,000 | 21,000 | 7,000 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 210 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 13,264 | 1,000 | 1,918,000 | 576,000 | 1,000 | 1,918,000 | 164,000 |
| 55111 Transportation Contractors | 3,442,501 | 103,000 | 3,863,000 | 2,150,000 | 1,000 | 11,945,000 | 1,380,000 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| 55121 Vehicle Registration (Student transportation vehicles) | 153 | 1,000 | 3,000 | 2,000 | 1,000 | 4,000 | 2,000 |
| 55201 Property and Liability Insurance | 138,913 | 99,000 | 620,000 | 235,000 | 3,000 | 620,000 | 94,000 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|------------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55203 Fire Insurance | 162,099 | 163,000 | 163,000 | 163,000 | 43,000 | 163,000 | 85,000 |
| 55204 Student Accident Insurance | 0 | 12,000 | 12,000 | 12,000 | 1,000 | 12,000 | 4,000 |
| 55205 Flood Insurance | 9,874 | 10,000 | 10,000 | 10,000 | 7,000 | 21,000 | 13,000 |
| 55206 Fleet/Vehicle Insurance | 73,238 | 74,000 | 93,000 | 83,000 | 4,000 | 93,000 | 37,000 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 34,259 | 35,000 | 44,000 | 40,000 | 1,000 | 44,000 | 13,000 |
| 55401 Advertising Costs | 12,346 | 5,000 | 39,000 | 20,000 | 1,000 | 52,000 | 13,000 |
| 55501 Printing | 21,346 | 1,000 | 42,000 | 14,000 | 1,000 | 195,000 | 16,000 |
| 55502 Binding | 0 | 0 | 0 | 0 | 1,000 | 4,000 | 2,000 |
| 55503 Document Copying | 0 | 0 | 0 | 0 | 1,000 | 65,000 | 16,000 |
| 55610 Tuition to Other School Districts within the State | 208,574 | 29,000 | 1,152,000 | 400,000 | 15,000 | 2,173,000 | 340,000 |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 39,000 | 163,000 | 101,000 |
| 55630 Tuition to Private Sources | 4,031,566 | 1,469,000 | 9,211,000 | 3,798,000 | 28,000 | 14,880,000 | 1,981,000 |
| 55640 Tuition to Education Service Agencies within the State | 407,570 | 30,000 | 907,000 | 413,000 | 7,000 | 1,662,000 | 351,000 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 0 | 0 | 11,000 | 596,000 | 172,000 |
| 55660 Tuition to Charter Schools | 224,234 | 53,000 | 1,084,000 | 312,000 | 3,000 | 2,418,000 | 393,000 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 2,438,277 | 973,000 | 2,439,000 | 1,574,000 | 7,000 | 12,185,000 | 1,098,000 |
| 55702 Soda Subsidy | 7,988 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 44,000 | 44,000 | 44,000 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| 55705 Inspection Services | 5,704 | 4,000 | 6,000 | 5,000 | 1,000 | 6,000 | 3,000 |
| 55801 Board Travel | 0 | 0 | 0 | 0 | (1,000) | 4,000 | 1,000 |
| 55802 Board Training | 200 | 1,000 | 1,000 | 1,000 | 1,000 | 8,000 | 2,000 |
| 55803 Employee Travel - Non-Teachers | 22,050 | 2,000 | 23,000 | 8,000 | 1,000 | 43,000 | 8,000 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 55807 Student Travel | 597 | (5,000) | 34,000 | 10,000 | (5,000) | 122,000 | 12,000 |
| 55808 Parent Travel | 0 | 1,000 | 3,000 | 2,000 | 1,000 | 3,000 | 2,000 |
| 55809 Employee Travel - Teachers | 22,430 | 1,000 | 23,000 | 8,000 | 1,000 | 46,000 | 9,000 |
| 55810 Travel - Other | 0 | 6,000 | 44,000 | 25,000 | 1,000 | 44,000 | 7,000 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 694,786 | 200,000 | 935,000 | 542,000 | 27,000 | 6,635,000 | 390,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
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| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
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| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-----------|---------|-----------|---------|---------|-----------|---------|
| 56112 Uniform/Wearing Apparel Supplies | 3,124 | 3,000 | 9,000 | 5,000 | 1,000 | 28,000 | 7,000 |
| 56113 Graduation Supplies | 12,550 | 2,000 | 14,000 | 7,000 | (1,000) | 20,000 | 6,000 |
| 56115 Medical Supplies | 16,968 | 3,000 | 18,000 | 11,000 | 1,000 | 42,000 | 7,000 |
| 56116 Athletic Supplies | 46,710 | 11,000 | 47,000 | 22,000 | 1,000 | 68,000 | 19,000 |
| 56117 Honors/Awards Supplies | 8,142 | 2,000 | 9,000 | 4,000 | 1,000 | 17,000 | 4,000 |
| 56201 Natural Gas | 966,253 | 113,000 | 967,000 | 476,000 | 1,000 | 1,548,000 | 255,000 |
| 56202 Gasoline | 255,596 | 11,000 | 539,000 | 125,000 | 1,000 | 539,000 | 52,000 |
| 56203 Diesel Fuel | 385,135 | 109,000 | 386,000 | 247,000 | 1,000 | 386,000 | 79,000 |
| 56204 Propane | 0 | 0 | 0 | 0 | (1,000) | 111,000 | 17,000 |
| 56207 Vehicle Maintenance Supplies/Parts | 85,690 | 3,000 | 384,000 | 104,000 | 1,000 | 384,000 | 37,000 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 56209 Fuel Oil | 831,425 | 24,000 | 832,000 | 314,000 | 1,000 | 1,852,000 | 226,000 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 14,784 | 15,000 | 54,000 | 40,000 | 1,000 | 73,000 | 27,000 |
| 56213 Glass | 2,215 | 2,000 | 3,000 | 2,000 | 1,000 | 18,000 | 5,000 |
| 56214 Paint | 15,692 | 2,000 | 16,000 | 7,000 | 1,000 | 19,000 | 6,000 |
| 56215 Electricity | 1,338,128 | 325,000 | 1,339,000 | 663,000 | 5,000 | 3,172,000 | 390,000 |
| 56216 Lumber and Hardware | 35,756 | 1,000 | 57,000 | 30,000 | 1,000 | 73,000 | 21,000 |
| 56217 Plumbing and Heating Supplies | 157,504 | 10,000 | 158,000 | 69,000 | 1,000 | 158,000 | 24,000 |
| 56218 Electrical Supplies | 23,621 | 17,000 | 81,000 | 35,000 | 1,000 | 81,000 | 14,000 |
| 56219 Custodial Supplies | 133,076 | 59,000 | 199,000 | 111,000 | 1,000 | 199,000 | 52,000 |
| 56220 Materials for Snow and Ice Removal | 8,133 | 3,000 | 9,000 | 6,000 | 1,000 | 47,000 | 6,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56221 Lamps and Lights | 17,850 | 6,000 | 18,000 | 12,000 | 1,000 | 18,000 | 6,000 |
| 56301 Food - Food Service Program | 0 | 0 | 0 | 0 | 1,000 | 823,000 | 218,000 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 0 | 0 | 1,000 | 1,103,000 | 176,000 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 56305 Milk - Food Service Program | 0 | 0 | 0 | 0 | 3,000 | 60,000 | 38,000 |
| 56401 Textbooks | 814,055 | 11,000 | 815,000 | 176,000 | 2,000 | 1,453,000 | 100,000 |
| 56402 Library Books | 23,597 | (1,000) | 54,000 | 18,000 | (1,000) | 75,000 | 17,000 |
| 56403 Reference Books | 16,402 | 1,000 | 17,000 | 9,000 | 1,000 | 47,000 | 7,000 |
| 56404 Subscriptions and Periodicals | 11,153 | 1,000 | 12,000 | 9,000 | 1,000 | 53,000 | 6,000 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 1,000 | 2,000 | 1,000 |
| 56406 Textbooks - Non-Public | 17,237 | 4,000 | 40,000 | 20,000 | 1,000 | 67,000 | 13,000 |
| 56407 Web-based Software or Databases - Library | 0 | 11,000 | 11,000 | 11,000 | 1,000 | 31,000 | 11,000 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 6,000 | 6,000 | 6,000 |
| 56409 Electronic Textbooks | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 56501 Technology-Related Supplies | 82,600 | 2,000 | 83,000 | 29,000 | 1,000 | 90,000 | 22,000 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 99,678 | 100,000 | 100,000 | 100,000 | (27,000) | 102,000 | 35,000 |
| 57303 Buses | 0 | 0 | 0 | 0 | 26,000 | 92,000 | 59,000 |
| 57305 Equipment | 245,519 | 37,000 | 446,000 | 165,000 | 1,000 | 446,000 | 91,000 |
| 57306 Furniture and Fixtures | 5,456 | 3,000 | 29,000 | 14,000 | 1,000 | 202,000 | 24,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|------------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57309 Technology-Related Hardware | 603,680 | 115,000 | 842,000 | 374,000 | 1,000 | 2,065,000 | 229,000 |
| 57311 Technology Software | 550,483 | 12,000 | 551,000 | 205,000 | 1,000 | 551,000 | 88,000 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 12,000 | 41,000 | 27,000 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 86,789 | 12,000 | 87,000 | 45,000 | 1,000 | 149,000 | 25,000 |
| 58102 Other Dues and Fees | 38,420 | 9,000 | 39,000 | 22,000 | 1,000 | 2,423,000 | 69,000 |
| 58103 Bank Fees | 108 | 1,000 | 1,000 | 1,000 | 1,000 | 7,000 | 2,000 |
| 58104 License and Permit Fees | 0 | 0 | 0 | 0 | 1,000 | 6,000 | 1,000 |
| 58201 Tax Liability/Penalty | 0 | 4,000 | 4,000 | 4,000 | 1,000 | 19,000 | 4,000 |
| 58206 Claims and Settlements | 0 | 12,000 | 12,000 | 12,000 | (1,000) | 163,000 | 69,000 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58315 Redemption of Principal - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58320 Interest | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | Urban Ring | | | State | | |
|--|--------------------|-------------------|--------------------|-------------------|------------------|--------------------|-------------------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58325 Interest Payment - Non Debt Service Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 1,000 | 61,000 | 15,000 |
| 58901 Other Miscellaneous Expenses | 0 | 1,000 | 5,000 | 3,000 | 1,000 | 190,000 | 21,000 |
| 58902 Bad Debt Expense | 0 | 0 | 0 | 0 | 1,000 | 25,000 | 12,000 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 166,695,078 | 39,867,000 | 210,098,000 | 98,457,000 | 9,848,000 | 434,607,000 | 62,074,000 |

| OBJECT Detail Level - Expenditures in % | | | | |
|--|--------|--|--------|--------|
| 51110 Regular Salaries | 57.74% | | 53.45% | 53.25% |
| 51111 Sick Leave | 0.00% | | 0.00% | 0.13% |
| 51112 Vacation | 0.31% | | 0.04% | 0.02% |
| 51113 Professional Days | 0.07% | | 0.11% | 0.50% |
| 51114 Holiday | 0.00% | | 0.00% | 0.02% |
| 51115 Salaries - Substitutes | 1.53% | | 1.16% | 1.00% |
| 51131 Differential Pay | 0.00% | | 0.01% | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
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| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | |
|---|-------|--|--|-------|--|-------|
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 1.14% | | | 0.34% | | 0.34% |
| 51133 Longevity (Non-Certified Only) | 0.00% | | | 0.07% | | 0.03% |
| 51134 Sabbatical | 0.05% | | | 0.01% | | 0.00% |
| 51135 Retroactive Salary | 0.09% | | | 0.01% | | 0.00% |
| 51136 Class Overage/Weighting | 0.01% | | | 0.03% | | 0.02% |
| 51138 Summer Pay - ESY | 0.00% | | | 0.00% | | 0.00% |
| 51139 Class Coverage | 0.05% | | | 0.04% | | 0.04% |
| 51140 Academic Fellowships | 0.00% | | | 0.00% | | 0.00% |
| 51201 Regular Overtime | 0.07% | | | 0.17% | | 0.09% |
| 51202 Snow Removal Overtime | 0.00% | | | 0.00% | | 0.00% |
| 51203 Event Coverage Overtime | 0.04% | | | 0.02% | | 0.01% |
| 51302 Professional Development - School | 0.02% | | | 0.06% | | 0.22% |
| 51303 Professional Development - District | 0.01% | | | 0.16% | | 0.06% |
| 51304 Trainer Expense | 0.00% | | | 0.00% | | 0.01% |
| 51306 Vacation Payoff | 0.00% | | | 0.03% | | 0.01% |
| 51307 Injured Employees | 0.00% | | | 0.00% | | 0.00% |
| 51308 After School Programs | 0.04% | | | 0.03% | | 0.20% |
| 51309 Tutoring | 0.04% | | | 0.11% | | 0.08% |
| 51311 Curriculum Work | 0.00% | | | 0.03% | | 0.03% |
| 51322 Severance | 0.13% | | | 0.11% | | 0.05% |
| 51323 Detention Coverage | 0.02% | | | 0.00% | | 0.01% |
| 51324 AM/PM Supervision | 0.02% | | | 0.00% | | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|
| District: | Warwick | | | | | |
| District ID: | 350 | Average Daily Membership | | | | |
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| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | |
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| | | Urban Ring | | | State | | |
|--|--------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51325 Breakfast Supervision | 0.00% | | | 0.00% | | | 0.00% |
| 51326 Teacher Support Team Payments | 0.00% | | | 0.00% | | | 0.01% |
| 51327 Other Additional Compensation | 0.00% | | | 0.02% | | | 0.04% |
| 51331 Sick Leave Bonus | 0.00% | | | 0.01% | | | 0.05% |
| 51332 Sick Payoff - Non Severance | 0.01% | | | 0.11% | | | 0.05% |
| 51335 Performance Based Compensation | 0.00% | | | 0.00% | | | 0.10% |
| 51338 Summer Pay | 0.33% | | | 0.25% | | | 0.19% |
| 51401 Stipend - Other | 0.24% | | | 0.20% | | | 0.18% |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.01% | | | 0.03% | | | 0.02% |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0.34% | | | 0.32% | | | 0.19% |
| 51405 Stipend - Instructional Coaches | 0.00% | | | 0.05% | | | 0.01% |
| 51406 Stipend - Athletic Event Officials/Personnel | 0.02% | | | 0.01% | | | 0.01% |
| 51407 Stipend - Mentors | 0.01% | | | 0.01% | | | 0.01% |
| 52101 Health and Medical Premiums | 11.16% | | | 4.38% | | | 4.07% |
| 52102 Life | 0.00% | | | 0.23% | | | 0.12% |
| 52103 Dental | 0.72% | | | 0.46% | | | 0.47% |
| 52104 Vision | 0.00% | | | 0.00% | | | 0.01% |
| 52105 Disability | 0.00% | | | 0.01% | | | 0.02% |
| 52106 Other Insurance | 0.00% | | | 0.00% | | | 0.00% |
| 52107 Death Benefit | 0.00% | | | 0.00% | | | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|
| District: | Warwick | | | | |
| District ID: | 350 | Average Daily Membership | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch |
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| | | Urban Ring | | | State | | |
|--|-------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52108 Wellness Program | 0.00% | | | 0.00% | | | 0.01% |
| 52109 Medical Buyback Payments | 0.16% | | | 0.26% | | | 0.34% |
| 52111 Legal Benefits | 0.00% | | | 0.01% | | | 0.00% |
| 52112 Uniform Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52121 Health and Medical - Self Insured / Active | 0.00% | | | 5.56% | | | 4.52% |
| 52122 Health and Medical - Self Insured / Retiree | 0.00% | | | 1.19% | | | 0.61% |
| 52123 Dental Buyback Payments | 0.00% | | | 0.01% | | | 0.01% |
| 52124 Dental - Self Insured / Active | 0.00% | | | 0.23% | | | 0.20% |
| 52125 Dental - Self Insured / Retiree | 0.00% | | | 0.03% | | | 0.02% |
| 52201 Current Benefits | 0.00% | | | 1.46% | | | 0.19% |
| 52202 Future Benefits | 0.00% | | | 0.00% | | | 0.01% |
| 52203 Teacher/Administrative Pension - ERSRI | 5.65% | | | 5.19% | | | 4.94% |
| 52204 Private Pension Payment | 0.97% | | | 0.35% | | | 0.23% |
| 52205 Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.01% |
| 52206 Non-Certified Contributions - State Schools Only | 0.00% | | | 0.00% | | | 0.00% |
| 52207 Survivor Benefits - ERSRI | 0.00% | | | 0.03% | | | 0.02% |
| 52208 MERS Pension | 0.00% | | | 0.55% | | | 0.32% |
| 52301 FICA | 3.83% | | | 1.94% | | | 2.23% |
| 52302 Medicare | 0.92% | | | 0.80% | | | 0.78% |
| 52401 403b Contributions | 0.00% | | | 0.01% | | | 0.05% |
| 52402 401k Contributions | 0.00% | | | 0.00% | | | 0.06% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | Urban Ring | | | State | | |
|---|-------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52501 Unemployment Insurance | 0.14% | | | 0.21% | | | 0.40% |
| 52710 Workers Compensation Premium | 0.53% | | | 0.34% | | | 0.27% |
| 52720 Workers Compensation (Self Insured) | 0.00% | | | 0.00% | | | 0.09% |
| 52730 Workers Compensation Medical (Self Insured) | 0.00% | | | 0.00% | | | 0.00% |
| 52901 Cafeteria Plan Fees | 0.00% | | | 0.00% | | | 0.00% |
| 52902 Employee Assistance Programs | 0.02% | | | 0.00% | | | 0.00% |
| 52903 Tuition Reimbursement - Taxable | 0.00% | | | 0.00% | | | 0.00% |
| 52910 Auto Allowance | 0.00% | | | 0.01% | | | 0.01% |
| 52915 Union Benefits and Pension | 0.00% | | | 0.00% | | | 0.02% |
| 52916 Housing Allowance | 0.00% | | | 0.00% | | | 0.00% |
| 52917 Tuition Reimbursement - Non Taxable | 0.00% | | | 0.00% | | | 0.04% |
| 53101 Administrative Support | 0.00% | | | 0.00% | | | 0.11% |
| 53102 Temporary Clerical Support | 0.00% | | | 0.00% | | | 0.00% |
| 53201 Diagnosticians | 0.00% | | | 0.17% | | | 0.03% |
| 53202 Speech Therapists | 0.01% | | | 0.03% | | | 0.16% |
| 53203 Occupational Therapists | 0.00% | | | 0.09% | | | 0.15% |
| 53204 Therapists | 0.04% | | | 0.03% | | | 0.07% |
| 53205 Psychologists | 0.13% | | | 0.04% | | | 0.18% |
| 53206 Audiologists | 0.00% | | | 0.00% | | | 0.01% |
| 53207 Interpreters and Translators | 0.00% | | | 0.02% | | | 0.03% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | |
| | | | | | | AVG | |
| 53208 Orientation and Mobility Specialists | 0.00% | | | 0.01% | | 0.01% | |
| 53209 Bus Assistants/Monitors | 0.00% | | | 0.01% | | 0.07% | |
| 53210 Performing Arts | 0.00% | | | 0.00% | | 0.13% | |
| 53211 Physical Therapists | 0.00% | | | 0.03% | | 0.05% | |
| 53212 Payment for Services - Volunteers | 0.04% | | | 0.01% | | 0.01% | |
| 53213 Evaluations | 0.01% | | | 0.05% | | 0.06% | |
| 53214 Mentoring | 0.06% | | | 0.01% | | 0.01% | |
| 53215 GED Testing | 0.00% | | | 0.00% | | 0.00% | |
| 53216 Tutoring Services | 0.04% | | | 0.04% | | 0.06% | |
| 53217 Parents as Teachers | 0.00% | | | 0.00% | | 0.00% | |
| 53218 Student Assistance | 0.10% | | | 0.15% | | 0.20% | |
| 53219 Social Workers | 0.00% | | | 0.00% | | 0.01% | |
| 53220 Other Purchased Professional Educational Services | 0.05% | | | 0.16% | | 0.60% | |
| 53221 Virtual Classrooms | 0.00% | | | 0.00% | | 0.00% | |
| 53222 Web-based Supplemental Instructional Programs | 0.00% | | | 0.01% | | 0.02% | |
| 53223 Instructional Teachers | 0.00% | | | 0.00% | | 0.15% | |
| 53301 Professional Development and Training Services | 0.50% | | | 0.19% | | 0.46% | |
| 53302 Curriculum Development | 0.00% | | | 0.02% | | 0.11% | |
| 53303 Conferences / Workshops | 0.01% | | | 0.07% | | 0.11% | |
| 53401 Auditing/Actuarial Services | 0.02% | | | 0.04% | | 0.25% | |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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|---|-------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53402 Legal Services | 0.13% | | | 0.16% | | | 0.36% |
| 53403 Health Service Providers - For Students | 0.00% | | | 0.14% | | | 0.04% |
| 53404 Compliance | 0.00% | | | 0.00% | | | 0.00% |
| 53405 Private Pension Advisors | 0.03% | | | 0.00% | | | 0.00% |
| 53406 Other Services | 0.01% | | | 0.40% | | | 0.70% |
| 53407 Bond Raising Contractors | 0.00% | | | 0.00% | | | 0.00% |
| 53408 Board Elections | 0.00% | | | 0.00% | | | 0.00% |
| 53409 Negotiations/Arbitration | 0.04% | | | 0.04% | | | 0.02% |
| 53410 Police and Fire Details | 0.00% | | | 0.00% | | | 0.01% |
| 53411 Physicians | 0.00% | | | 0.01% | | | 0.01% |
| 53412 Dentists | 0.01% | | | 0.00% | | | 0.01% |
| 53413 Crossing Guards | 0.00% | | | 0.03% | | | 0.00% |
| 53414 Medicaid Claims Provider | 0.06% | | | 0.07% | | | 0.05% |
| 53415 Optometrists | 0.00% | | | 0.00% | | | 0.00% |
| 53416 Officials/Referees | 0.05% | | | 0.05% | | | 0.05% |
| 53417 Contracted Nursing Services | 0.16% | | | 0.15% | | | 0.10% |
| 53501 Data Processing Services | 0.00% | | | 0.04% | | | 0.11% |
| 53502 Other Technical Services | 0.03% | | | 0.10% | | | 0.39% |
| 53503 Testing | 0.03% | | | 0.03% | | | 0.03% |
| 53701 Other Charges | 0.00% | | | 0.00% | | | 0.02% |
| 53703 Accreditation | 0.00% | | | 0.00% | | | 0.00% |
| 53705 Shipping and Postage | 0.02% | | | 0.04% | | | 0.06% |
| 53706 Catering/Food Reimbursement | 0.00% | | | 0.00% | | | 0.10% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|
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| | | Urban Ring | | | State | | |
|---|-------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54201 Rubbish Disposal Services | 0.02% | | | 0.06% | | | 0.10% |
| 54202 Snow Plowing Services | 0.00% | | | 0.02% | | | 0.06% |
| 54203 Custodial Services | 0.00% | | | 0.00% | | | 0.31% |
| 54204 Groundskeeping Services | 0.00% | | | 0.01% | | | 0.05% |
| 54205 Rodent and Pest Control Services | 0.00% | | | 0.00% | | | 0.01% |
| 54206 Cleaning Services | 0.00% | | | 0.00% | | | 0.08% |
| 54207 Temporary Custodial Support | 0.00% | | | 0.00% | | | 0.00% |
| 54310 Non-Technology-Related Maintenance and Repairs | 0.02% | | | 0.06% | | | 0.10% |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.00% | | | 0.09% | | | 0.11% |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0.03% | | | 0.13% | | | 0.35% |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.02% | | | 0.01% | | | 0.01% |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0.11% | | | 0.03% | | | 0.03% |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0.00% | | | 0.02% | | | 0.08% |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0.01% | | | 0.02% | | | 0.04% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | | Warwick | | | | | |
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| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0.03% | | | 0.04% | | | 0.11% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.01% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0.00% | | | 0.01% | | | 0.03% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0.00% | | | 0.00% | | | 0.00% |
| 54402 Water | 0.05% | | | 0.13% | | | 0.07% |
| 54403 Telephone | 0.08% | | | 0.11% | | | 0.13% |
| 54404 Energy Management Services | 0.00% | | | 0.00% | | | 0.00% |
| 54405 Sewage/Cesspool | 0.05% | | | 0.05% | | | 0.06% |
| 54406 Wireless Communications | 0.01% | | | 0.00% | | | 0.03% |
| 54407 Internet Connectivity | 0.02% | | | 0.02% | | | 0.04% |
| 54501 School and District Construction | 0.00% | | | 0.00% | | | 0.00% |
| 54601 Renting Land and Buildings | 0.00% | | | 0.01% | | | 0.43% |
| 54602 Rental of Equipment and Vehicles | 0.12% | | | 0.13% | | | 0.19% |
| 54603 Rentals of Computers and Related Equipment | 0.00% | | | 0.00% | | | 0.02% |
| 54604 Graduation Rentals | 0.00% | | | 0.00% | | | 0.00% |
| 54605 Ice Rink Rental | 0.02% | | | 0.01% | | | 0.01% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | |
|--|-------|--|--|-------|-------|
| | | | | | |
| 54606 Pool Rental | 0.00% | | | 0.00% | 0.00% |
| 54607 Golf Course Rental | 0.00% | | | 0.00% | 0.00% |
| 54608 Uniform Rental | 0.00% | | | 0.00% | 0.00% |
| 54901 Other Purchased Property Services | 0.01% | | | 0.00% | 0.04% |
| 54902 Alarm and Fire Safety Services | 0.01% | | | 0.04% | 0.08% |
| 54903 Moving and Rigging | 0.00% | | | 0.00% | 0.01% |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0.00% | | | 0.00% | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0.01% | | | 0.30% | 0.20% |
| 55111 Transportation Contractors | 2.07% | | | 3.23% | 2.98% |
| 55120 Student Transportation Purchased from another School District outside the State | 0.00% | | | 0.00% | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles) | 0.00% | | | 0.00% | 0.00% |
| 55201 Property and Liability Insurance | 0.08% | | | 0.32% | 0.31% |
| 55202 Theft Insurance | 0.00% | | | 0.00% | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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|--|-------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55203 Fire Insurance | 0.10% | | | 0.01% | | | 0.01% |
| 55204 Student Accident Insurance | 0.00% | | | 0.00% | | | 0.01% |
| 55205 Flood Insurance | 0.01% | | | 0.00% | | | 0.00% |
| 55206 Fleet/Vehicle Insurance | 0.04% | | | 0.02% | | | 0.03% |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0.02% | | | 0.01% | | | 0.02% |
| 55401 Advertising Costs | 0.01% | | | 0.03% | | | 0.07% |
| 55501 Printing | 0.01% | | | 0.01% | | | 0.07% |
| 55502 Binding | 0.00% | | | 0.00% | | | 0.00% |
| 55503 Document Copying | 0.00% | | | 0.00% | | | 0.01% |
| 55610 Tuition to Other School Districts within the State | 0.13% | | | 0.59% | | | 0.96% |
| 55620 Tuition to Other School Districts outside the State | 0.00% | | | 0.00% | | | 0.01% |
| 55630 Tuition to Private Sources | 2.42% | | | 4.96% | | | 1.91% |
| 55640 Tuition to Education Service Agencies within the State | 0.24% | | | 0.61% | | | 0.32% |
| 55650 Tuition to Education Service Agencies outside the State | 0.00% | | | 0.00% | | | 0.03% |
| 55660 Tuition to Charter Schools | 0.13% | | | 0.28% | | | 0.32% |
| 55680 Tuition to School Districts for Voucher Payments | 0.00% | | | 0.00% | | | 0.00% |
| 55690 Tuition - Other | 0.00% | | | 0.00% | | | 0.00% |
| 55701 Food Service Contractors | 1.46% | | | 1.62% | | | 1.30% |
| 55702 Soda Subsidy | 0.00% | | | 0.00% | | | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | Urban Ring | | | State | |
| | | MIN | MAX | AVG | MIN | MAX |
| | | | | | | |
| 55703 Armored Car Service | 0.00% | | | 0.00% | | |
| 55704 Food Storage Fees | 0.00% | | | 0.00% | | |
| 55705 Inspection Services | 0.00% | | | 0.00% | | |
| 55801 Board Travel | 0.00% | | | 0.00% | | 0.01% |
| 55802 Board Training | 0.00% | | | 0.00% | | 0.00% |
| 55803 Employee Travel - Non-Teachers | 0.01% | | | 0.01% | | 0.03% |
| 55806 Bus Driver In-Service Training | 0.00% | | | 0.00% | | 0.00% |
| 55807 Student Travel | 0.00% | | | 0.00% | | 0.02% |
| 55808 Parent Travel | 0.00% | | | 0.00% | | 0.00% |
| 55809 Employee Travel - Teachers | 0.01% | | | 0.01% | | 0.04% |
| 55810 Travel - Other | 0.00% | | | 0.01% | | 0.01% |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0.00% | | | 0.00% | | 0.00% |
| 55920 Contracts - Interagency | 0.00% | | | 0.00% | | 0.00% |
| 55930 Other Contract Services - Interagency | 0.00% | | | 0.00% | | 0.00% |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00% | | | 0.00% | | 0.00% |
| 56101 General Supplies and Materials | 0.42% | | | 0.73% | | 1.31% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | | | | |
|-------------------|-----|-----|--------------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | |
|--|-------|--|--|-------|--|-------|
| 56112 Uniform/Wearing Apparel Supplies | 0.00% | | | 0.00% | | 0.05% |
| 56113 Graduation Supplies | 0.01% | | | 0.01% | | 0.02% |
| 56115 Medical Supplies | 0.01% | | | 0.01% | | 0.02% |
| 56116 Athletic Supplies | 0.03% | | | 0.02% | | 0.03% |
| 56117 Honors/Awards Supplies | 0.00% | | | 0.00% | | 0.00% |
| 56201 Natural Gas | 0.58% | | | 0.53% | | 0.36% |
| 56202 Gasoline | 0.15% | | | 0.10% | | 0.06% |
| 56203 Diesel Fuel | 0.23% | | | 0.07% | | 0.08% |
| 56204 Propane | 0.00% | | | 0.00% | | 0.04% |
| 56207 Vehicle Maintenance Supplies/Parts | 0.05% | | | 0.06% | | 0.03% |
| 56208 Bottled Gas | 0.00% | | | 0.00% | | 0.00% |
| 56209 Fuel Oil | 0.50% | | | 0.38% | | 0.33% |
| 56210 Coal | 0.00% | | | 0.00% | | 0.00% |
| 56211 Other Supplies | 0.01% | | | 0.03% | | 0.03% |
| 56213 Glass | 0.00% | | | 0.00% | | 0.00% |
| 56214 Paint | 0.01% | | | 0.00% | | 0.01% |
| 56215 Electricity | 0.80% | | | 0.81% | | 0.94% |
| 56216 Lumber and Hardware | 0.02% | | | 0.03% | | 0.02% |
| 56217 Plumbing and Heating Supplies | 0.09% | | | 0.03% | | 0.01% |
| 56218 Electrical Supplies | 0.01% | | | 0.02% | | 0.01% |
| 56219 Custodial Supplies | 0.08% | | | 0.17% | | 0.18% |
| 56220 Materials for Snow and Ice Removal | 0.00% | | | 0.00% | | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | |

| | | Urban Ring | | | State | | |
|---|-------|------------|-----|-------|-------|-----|-------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56221 Lamps and Lights | 0.01% | | | 0.00% | | | 0.00% |
| 56301 Food - Food Service Program | 0.00% | | | 0.00% | | | 0.14% |
| 56302 Non-Food - Food Service Program | 0.00% | | | 0.00% | | | 0.09% |
| 56304 Uniform/Wearing Apparel - Food | 0.00% | | | 0.00% | | | 0.00% |
| 56305 Milk - Food Service Program | 0.00% | | | 0.00% | | | 0.01% |
| 56401 Textbooks | 0.49% | | | 0.15% | | | 0.33% |
| 56402 Library Books | 0.01% | | | 0.02% | | | 0.06% |
| 56403 Reference Books | 0.01% | | | 0.01% | | | 0.02% |
| 56404 Subscriptions and Periodicals | 0.01% | | | 0.01% | | | 0.02% |
| 56405 Book Repairs | 0.00% | | | 0.00% | | | 0.00% |
| 56406 Textbooks - Non-Public | 0.01% | | | 0.03% | | | 0.02% |
| 56407 Web-based Software or Databases - Library | 0.00% | | | 0.00% | | | 0.01% |
| 56408 Other Textbooks | 0.00% | | | 0.00% | | | 0.00% |
| 56501 Technology-Related Supplies | 0.05% | | | 0.03% | | | 0.11% |
| 57101 Land | 0.00% | | | 0.00% | | | 0.00% |
| 57102 Land Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57201 Buildings Purchase | 0.00% | | | 0.00% | | | 0.00% |
| 57202 Building Improvements | 0.00% | | | 0.00% | | | 0.00% |
| 57301 Vehicles | 0.06% | | | 0.01% | | | 0.01% |
| 57303 Buses | 0.00% | | | 0.00% | | | 0.04% |
| 57305 Equipment | 0.15% | | | 0.19% | | | 0.28% |
| 57306 Furniture and Fixtures | 0.00% | | | 0.01% | | | 0.19% |
| 57309 Technology-Related Hardware | 0.36% | | | 0.44% | | | 0.85% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | | Warwick | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
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| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57311 Technology Software | 0.33% | | | 0.20% | | | 0.26% |
| 57313 Environmental Equipment | 0.00% | | | 0.00% | | | 0.02% |
| 57401 Water Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57402 Sewer Systems | 0.00% | | | 0.00% | | | 0.00% |
| 57403 Roads | 0.00% | | | 0.00% | | | 0.00% |
| 57404 Bridges | 0.00% | | | 0.00% | | | 0.00% |
| 57405 Other Long-term Infrastructure Assets | 0.00% | | | 0.00% | | | 0.00% |
| 58101 Professional Organization Fees | 0.05% | | | 0.06% | | | 0.12% |
| 58102 Other Dues and Fees | 0.02% | | | 0.02% | | | 0.17% |
| 58103 Bank Fees | 0.00% | | | 0.00% | | | 0.01% |
| 58104 License and Permit Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58201 Tax Liability/Penalty | 0.00% | | | 0.00% | | | 0.00% |
| 58206 Claims and Settlements | 0.00% | | | 0.00% | | | 0.04% |
| 58310 Redemption of Principal | 0.00% | | | 0.00% | | | 0.00% |
| 58311 Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58313 Special Revenue Bond Principal Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58320 Interest | 0.00% | | | 0.00% | | | 0.00% |
| 58322 Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58324 Special Revenue Bond Interest Payment | 0.00% | | | 0.00% | | | 0.00% |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00% | | | 0.00% | | | 0.00% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0.00% | | | 0.00% | | | 0.00% |
| 58341 Bond Fees | 0.00% | | | 0.00% | | | 0.00% |
| 58401 Real and Personal Property Taxes | 0.00% | | | 0.00% | | | 0.06% |
| 58901 Other Miscellaneous Expenses | 0.00% | | | 0.00% | | | 0.09% |
| 58902 Bad Debt Expense | 0.00% | | | 0.00% | | | 0.01% |
| 59201 Debt Defeasance | 0.00% | | | 0.00% | | | 0.00% |
| 59401 Loss on Sale | 0.00% | | | 0.00% | | | 0.00% |
| 59501 Special Items - GASB 34 | 0.00% | | | 0.00% | | | 0.00% |
| 59601 Extraordinary Items | 0.00% | | | 0.00% | | | 0.00% |
| Total | 100% | | | 100% | | | 100% |

| OBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
|---|-------|-------|--------|-------|-------|--------|-------|
| 51110 Regular Salaries | 9,823 | 7,309 | 10,086 | 8,539 | 5,649 | 46,356 | 8,025 |
| 51111 Sick Leave | 0 | 0 | 0 | 0 | 0 | 1,316 | 68 |
| 51112 Vacation | 54 | 0 | 54 | 14 | 0 | 54 | 14 |
| 51113 Professional Days | 12 | 0 | 53 | 15 | 0 | 613 | 44 |
| 51114 Holiday | 0 | 0 | 0 | 0 | 0 | 136 | 2 |
| 51115 Salaries - Substitutes | 260 | 124 | 260 | 186 | 0 | 418 | 205 |
| 51131 Differential Pay | 0 | 0 | 5 | 1 | 0 | 5 | 0 |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 194 | 0 | 194 | 80 | (20) | 2,032 | 39 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | | | | | |
|------------|-----|-----|-----|-------|-----|--|
| Urban Ring | | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG | |

| | | | | | | | |
|---|----|---|----|----|-----|-----|----|
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 40 | 9 | 0 | 55 | 10 |
| 51134 Sabbatical | 8 | 0 | 9 | 2 | 0 | 9 | 1 |
| 51135 Retroactive Salary | 15 | 0 | 15 | 4 | 0 | 21 | 1 |
| 51136 Class Overage/Weighting | 2 | 0 | 29 | 4 | 0 | 35 | 6 |
| 51138 Summer Pay - ESY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51139 Class Coverage | 8 | 0 | 35 | 6 | 0 | 54 | 12 |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| 51201 Regular Overtime | 12 | 5 | 56 | 21 | 0 | 105 | 21 |
| 51202 Snow Removal Overtime | 0 | 0 | 3 | 1 | 0 | 7 | 0 |
| 51203 Event Coverage Overtime | 6 | 0 | 10 | 5 | (2) | 15 | 3 |
| 51302 Professional Development - School | 4 | 0 | 38 | 7 | (0) | 415 | 9 |
| 51303 Professional Development - District | 1 | 0 | 81 | 23 | 0 | 211 | 43 |
| 51304 Trainer Expense | 0 | 0 | 0 | 0 | 0 | 121 | 0 |
| 51306 Vacation Payoff | 0 | 0 | 15 | 4 | 0 | 15 | 4 |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 9 | 1 |
| 51308 After School Programs | 6 | 0 | 11 | 6 | 0 | 398 | 18 |
| 51309 Tutoring | 6 | 2 | 33 | 13 | (3) | 123 | 7 |
| 51311 Curriculum Work | 0 | 0 | 30 | 3 | 0 | 37 | 5 |
| 51322 Severance | 22 | 0 | 90 | 14 | 0 | 96 | 9 |
| 51323 Detention Coverage | 3 | 0 | 3 | 1 | 0 | 11 | 1 |
| 51324 AM/PM Supervision | 3 | 0 | 3 | 1 | 0 | 41 | 1 |
| 51325 Breakfast Supervision | 0 | 0 | 3 | 0 | 0 | 11 | 2 |
| 51326 Teacher Support Team Payments | 0 | 0 | 1 | 0 | 0 | 12 | 1 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| Urban Ring | | | | State | | | |
| MIN | | | | MAX | | | |
| AVG | | | | AVG | | | |
| 51327 Other Additional Compensation | 0 | 0 | 12 | 3 | (5) | 59 | 10 |
| 51331 Sick Leave Bonus | 0 | 0 | 6 | 1 | 0 | 88 | 16 |
| 51332 Sick Payoff - Non Severance | 2 | 0 | 58 | 11 | 0 | 99 | 10 |
| 51335 Performance Based Compensation | 0 | 0 | 0 | 0 | 0 | 838 | 2 |
| 51338 Summer Pay | 56 | 23 | 77 | 40 | 0 | 199 | 28 |
| 51401 Stipend - Other | 40 | 3 | 98 | 31 | 0 | 217 | 21 |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 2 | 0 | 29 | 3 | 0 | 29 | 3 |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 57 | 39 | 67 | 50 | 0 | 245 | 41 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 39 | 5 | 0 | 40 | 2 |
| 51406 Stipend - Athletic Event Officials/Personnel | 4 | 0 | 4 | 2 | 0 | 54 | 2 |
| 51407 Stipend - Mentors | 1 | 0 | 5 | 1 | 0 | 10 | 1 |
| 52101 Health and Medical Premiums | 1,899 | 0 | 1,899 | 825 | 0 | 3,331 | 523 |
| 52102 Life | 0 | 0 | 67 | 25 | 0 | 109 | 21 |
| 52103 Dental | 122 | 0 | 164 | 64 | 0 | 255 | 76 |
| 52104 Vision | 0 | 0 | 0 | 0 | 0 | 278 | 0 |
| 52105 Disability | 0 | 0 | 14 | 4 | 0 | 29 | 3 |
| 52106 Other Insurance | 0 | 0 | 3 | 0 | 0 | 4 | 0 |
| 52107 Death Benefit | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 0 | 16 | 3 |
| 52109 Medical Buyback Payments | 28 | 0 | 179 | 28 | 0 | 179 | 44 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52111 Legal Benefits | 0 | 0 | 14 | 1 | 0 | 14 | 1 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 52121 Health and Medical - Self Insured / Active | 0 | 0 | 1,947 | 786 | (17) | 8,983 | 941 |
| 52122 Health and Medical - Self Insured / Retiree | 0 | 0 | 547 | 140 | 0 | 3,028 | 133 |
| 52123 Dental Buyback Payments | 0 | 0 | 8 | 1 | 0 | 20 | 1 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 131 | 43 | 0 | 537 | 36 |
| 52125 Dental - Self Insured / Retiree | 0 | 0 | 24 | 5 | (3) | 35 | 9 |
| 52201 Current Benefits | 0 | 0 | 2,068 | 112 | 0 | 2,068 | 30 |
| 52202 Future Benefits | 0 | 0 | 0 | 0 | 0 | 49 | 2 |
| 52203 Teacher/Administrative Pension - ERSRI | 961 | 682 | 961 | 830 | 0 | 9,255 | 807 |
| 52204 Private Pension Payment | 166 | 0 | 166 | 65 | 0 | 707 | 37 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 94 | 1 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52207 Survivor Benefits - ERSRI | 0 | (5) | 23 | 5 | (5) | 23 | 4 |
| 52208 MERS Pension | 0 | 0 | 229 | 69 | 0 | 298 | 100 |
| 52301 FICA | 652 | 94 | 652 | 322 | 72 | 2,796 | 337 |
| 52302 Medicare | 156 | 104 | 156 | 128 | 0 | 661 | 119 |
| 52401 403b Contributions | 0 | 0 | 11 | 1 | 0 | 147 | 1 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 0 | 170 | 1 |
| 52501 Unemployment Insurance | 23 | 23 | 57 | 31 | 0 | 247 | 34 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
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| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|---|----|---|-----|----|---|-------|----|
| 52710 Workers Compensation Premium | 90 | 0 | 90 | 58 | 0 | 247 | 41 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 0 | 1,785 | 18 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 29 | 5 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| 52902 Employee Assistance Programs | 3 | 0 | 3 | 1 | 0 | 3 | 1 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 3 | 1 | 0 | 3 | 0 |
| 52910 Auto Allowance | 0 | 0 | 10 | 1 | 0 | 10 | 1 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 180 | 29 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 0 | 0 | 0 | 164 | 1 |
| 53101 Administrative Support | 0 | 0 | 4 | 1 | 0 | 362 | 4 |
| 53102 Temporary Clerical Support | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| 53201 Diagnosticians | 0 | 0 | 236 | 13 | 0 | 236 | 5 |
| 53202 Speech Therapists | 2 | 0 | 20 | 5 | 0 | 295 | 11 |
| 53203 Occupational Therapists | 0 | 0 | 82 | 9 | 0 | 144 | 13 |
| 53204 Therapists | 7 | 0 | 33 | 4 | 0 | 1,057 | 4 |
| 53205 Psychologists | 22 | 0 | 22 | 8 | 0 | 262 | 14 |
| 53206 Audiologists | 0 | 0 | 2 | 0 | 0 | 20 | 1 |
| 53207 Interpreters and Translators | 0 | 0 | 7 | 2 | 0 | 747 | 2 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 6 | 1 | 0 | 26 | 2 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53209 Bus Assistants/Monitors | 0 | 0 | 8 | 0 | 0 | 242 | 9 |
| 53210 Performing Arts | 1 | 0 | 1 | 0 | 0 | 1,279 | 1 |
| 53211 Physical Therapists | 0 | 0 | 18 | 6 | 0 | 475 | 5 |
| 53212 Payment for Services - Volunteers | 6 | 0 | 6 | 2 | 0 | 47 | 1 |
| 53213 Evaluations | 2 | 2 | 21 | 6 | 0 | 89 | 7 |
| 53214 Mentoring | 10 | 0 | 10 | 3 | 0 | 18 | 2 |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| 53216 Tutoring Services | 6 | 0 | 14 | 5 | 0 | 209 | 11 |
| 53217 Parents as Teachers | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 53218 Student Assistance | 17 | 0 | 165 | 15 | 0 | 489 | 19 |
| 53219 Social Workers | 0 | 0 | 0 | 0 | 0 | 26 | 1 |
| 53220 Other Purchased Professional Educational Services | 9 | 0 | 190 | 16 | 0 | 1,252 | 42 |
| 53221 Virtual Classrooms | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 7 | 1 | 0 | 37 | 3 |
| 53223 Instructional Teachers | 0 | 0 | 0 | 0 | 0 | 971 | 1 |
| 53301 Professional Development and Training Services | 85 | 3 | 85 | 44 | (2) | 895 | 60 |
| 53302 Curriculum Development | 0 | (2) | 11 | 2 | (2) | 462 | 10 |
| 53303 Conferences / Workshops | 2 | 1 | 49 | 9 | 0 | 125 | 12 |
| 53401 Auditing/Actuarial Services | 3 | 0 | 13 | 6 | 0 | 483 | 9 |
| 53402 Legal Services | 22 | 0 | 48 | 23 | 0 | 2,252 | 25 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|---|----|---|-----|----|------|-------|----|
| 53403 Health Service Providers - For Students | 0 | 0 | 113 | 19 | 0 | 113 | 9 |
| 53404 Compliance | 0 | 0 | 3 | 0 | 0 | 26 | 0 |
| 53405 Private Pension Advisors | 5 | 0 | 5 | 1 | 0 | 15 | 0 |
| 53406 Other Services | 2 | 0 | 479 | 38 | (1) | 1,186 | 61 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 53409 Negotiations/Arbitration | 6 | 0 | 33 | 5 | 0 | 109 | 3 |
| 53410 Police and Fire Details | 0 | 0 | 1 | 0 | 0 | 33 | 2 |
| 53411 Physicians | 1 | 0 | 2 | 1 | 0 | 36 | 2 |
| 53412 Dentists | 2 | 0 | 2 | 1 | 0 | 60 | 1 |
| 53413 Crossing Guards | 0 | 0 | 22 | 2 | 0 | 22 | 1 |
| 53414 Medicaid Claims Provider | 10 | 0 | 21 | 9 | (12) | 42 | 8 |
| 53415 Optometrists | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 53416 Officials/Referees | 8 | 4 | 17 | 7 | 0 | 87 | 8 |
| 53417 Contracted Nursing Services | 27 | 0 | 78 | 24 | 0 | 151 | 14 |
| 53501 Data Processing Services | 0 | 0 | 14 | 4 | 0 | 93 | 12 |
| 53502 Other Technical Services | 5 | 5 | 34 | 13 | 0 | 1,549 | 25 |
| 53503 Testing | 6 | 0 | 15 | 5 | 0 | 118 | 6 |
| 53701 Other Charges | 0 | 0 | 3 | 1 | 0 | 42 | 2 |
| 53703 Accreditation | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| 53705 Shipping and Postage | 4 | 3 | 13 | 5 | 1 | 83 | 7 |
| 53706 Catering/Food Reimbursement | 1 | 0 | 1 | 1 | 0 | 89 | 4 |
| 54201 Rubbish Disposal Services | 3 | 1 | 16 | 8 | 0 | 445 | 11 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

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| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54202 Snow Plowing Services | 0 | 0 | 16 | 2 | 0 | 77 | 10 |
| 54203 Custodial Services | 0 | 0 | 0 | 0 | 0 | 719 | 121 |
| 54204 Groundskeeping Services | 0 | 0 | 13 | 1 | 0 | 59 | 4 |
| 54205 Rodent and Pest Control Services | 1 | 0 | 1 | 0 | (1) | 10 | 1 |
| 54206 Cleaning Services | 0 | 0 | 1 | 0 | 0 | 634 | 2 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 4 | 0 | 28 | 12 | 0 | 99 | 13 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 1 | 1 | 54 | 10 | 0 | 103 | 13 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 6 | 0 | 62 | 18 | 0 | 1,004 | 30 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 3 | 0 | 5 | 2 | 0 | 8 | 2 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 19 | 0 | 19 | 9 | 0 | 324 | 3 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 7 | 2 | 0 | 146 | 8 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 2 | 0 | 11 | 4 | (2) | 56 | 3 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
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| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|----|---|----|----|---|-------|----|
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 5 | 0 | 16 | 4 | 0 | 185 | 9 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 1 | 0 | 0 | 18 | 0 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 2 | 1 | 0 | 51 | 2 |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 54402 Water | 9 | 4 | 67 | 16 | 0 | 108 | 11 |
| 54403 Telephone | 14 | 5 | 35 | 15 | 0 | 661 | 14 |
| 54404 Energy Management Services | 0 | 0 | 3 | 1 | 0 | 15 | 3 |
| 54405 Sewage/Cesspool | 9 | 0 | 20 | 9 | 0 | 146 | 12 |
| 54406 Wireless Communications | 2 | 0 | 2 | 1 | 0 | 61 | 2 |
| 54407 Internet Connectivity | 3 | 0 | 13 | 3 | 0 | 38 | 4 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 1 | 0 | 9 | 2 | 0 | 2,024 | 5 |
| 54602 Rental of Equipment and Vehicles | 20 | 0 | 52 | 16 | 0 | 128 | 19 |
| 54603 Rentals of Computers and Related Equipment | 0 | 0 | 1 | 0 | 0 | 74 | 2 |
| 54604 Graduation Rentals | 1 | 0 | 2 | 1 | 0 | 4 | 1 |
| 54605 Ice Rink Rental | 3 | 0 | 3 | 1 | 0 | 7 | 1 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-----|----|-------|-----|---|-------|-----|
| 54606 Pool Rental | 1 | 0 | 1 | 0 | 0 | 2 | 0 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54608 Uniform Rental | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| 54901 Other Purchased Property Services | 1 | 0 | 1 | 0 | 0 | 129 | 6 |
| 54902 Alarm and Fire Safety Services | 2 | 1 | 11 | 6 | 0 | 385 | 12 |
| 54903 Moving and Rigging | 0 | 0 | 0 | 0 | 0 | 33 | 0 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 1 | 0 | 189 | 62 | 0 | 706 | 21 |
| 55111 Transportation Contractors | 351 | 10 | 1,120 | 404 | 0 | 1,815 | 501 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| 55201 Property and Liability Insurance | 14 | 14 | 75 | 44 | 8 | 315 | 36 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | | Warwick | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55203 Fire Insurance | 17 | 0 | 17 | 4 | 0 | 31 | 2 |
| 55204 Student Accident Insurance | 0 | 0 | 3 | 0 | 0 | 18 | 0 |
| 55205 Flood Insurance | 1 | 0 | 1 | 0 | 0 | 6 | 0 |
| 55206 Fleet/Vehicle Insurance | 7 | 0 | 9 | 4 | 0 | 106 | 3 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 3 | 0 | 4 | 2 | 0 | 121 | 1 |
| 55401 Advertising Costs | 1 | 1 | 19 | 4 | 0 | 143 | 5 |
| 55501 Printing | 2 | 0 | 8 | 2 | 0 | 88 | 5 |
| 55502 Binding | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| 55503 Document Copying | 0 | 0 | 0 | 0 | 0 | 19 | 1 |
| 55610 Tuition to Other School Districts within the State | 21 | 0 | 386 | 64 | 0 | 4,585 | 78 |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 0 | 0 | 0 | 28 | 1 |
| 55630 Tuition to Private Sources | 411 | 412 | 1,693 | 713 | 0 | 1,693 | 494 |
| 55640 Tuition to Education Service Agencies within the State | 42 | 9 | 217 | 78 | 0 | 330 | 65 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 0 | 0 | 0 | 173 | 6 |
| 55660 Tuition to Charter Schools | 23 | 0 | 107 | 50 | 0 | 478 | 84 |
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55701 Food Service Contractors | 249 | 0 | 326 | 253 | 0 | 565 | 297 |
| 55702 Soda Subsidy | 1 | 0 | 1 | 0 | 0 | 1 | 0 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 55704 Food Storage Fees | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 55705 Inspection Services | 1 | 0 | 1 | 0 | 0 | 4 | 0 |
| 55801 Board Travel | 0 | 0 | 0 | 0 | (0) | 41 | 0 |
| 55802 Board Training | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 55803 Employee Travel - Non-Teachers | 2 | 0 | 2 | 1 | 0 | 51 | 3 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55807 Student Travel | 0 | (2) | 3 | 1 | (2) | 183 | 2 |
| 55808 Parent Travel | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 55809 Employee Travel - Teachers | 2 | 0 | 2 | 1 | 0 | 52 | 3 |
| 55810 Travel - Other | 0 | 0 | 4 | 1 | 0 | 51 | 1 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 71 | 67 | 235 | 102 | 66 | 1,104 | 150 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | | | | |
|------------|-----|-----|-------|-----|-----|
| Urban Ring | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-----|----|-----|-----|-----|-------|-----|
| 56112 Uniform/Wearing Apparel Supplies | 0 | 0 | 2 | 1 | 0 | 136 | 1 |
| 56113 Graduation Supplies | 1 | 1 | 3 | 1 | (1) | 29 | 1 |
| 56115 Medical Supplies | 2 | 1 | 7 | 2 | 0 | 40 | 2 |
| 56116 Athletic Supplies | 5 | 0 | 9 | 3 | 0 | 49 | 5 |
| 56117 Honors/Awards Supplies | 1 | 0 | 1 | 0 | 0 | 11 | 1 |
| 56201 Natural Gas | 99 | 37 | 132 | 89 | 0 | 753 | 71 |
| 56202 Gasoline | 26 | 3 | 53 | 23 | 0 | 123 | 13 |
| 56203 Diesel Fuel | 39 | 0 | 54 | 13 | 0 | 115 | 11 |
| 56204 Propane | 0 | 0 | 0 | 0 | (0) | 100 | 3 |
| 56207 Vehicle Maintenance Supplies/Parts | 9 | 0 | 38 | 14 | 0 | 49 | 6 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 85 | 4 | 93 | 59 | 0 | 565 | 56 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 2 | 0 | 16 | 4 | 0 | 42 | 5 |
| 56213 Glass | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| 56214 Paint | 2 | 0 | 2 | 1 | 0 | 10 | 1 |
| 56215 Electricity | 137 | 94 | 196 | 125 | 0 | 1,017 | 139 |
| 56216 Lumber and Hardware | 4 | 0 | 19 | 4 | 0 | 52 | 4 |
| 56217 Plumbing and Heating Supplies | 16 | 0 | 16 | 7 | 0 | 16 | 4 |
| 56218 Electrical Supplies | 2 | 0 | 8 | 4 | 0 | 9 | 2 |
| 56219 Custodial Supplies | 14 | 13 | 99 | 21 | 0 | 99 | 19 |
| 56220 Materials for Snow and Ice Removal | 1 | 0 | 1 | 0 | 0 | 8 | 1 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|------------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56221 Lamps and Lights | 2 | 0 | 2 | 1 | 0 | 8 | 1 |
| 56301 Food - Food Service Program | 0 | 0 | 0 | 0 | 0 | 386 | 19 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 0 | 0 | 0 | 423 | 15 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 0 | 0 | 0 | 28 | 1 |
| 56401 Textbooks | 83 | 3 | 83 | 33 | 0 | 462 | 36 |
| 56402 Library Books | 2 | 0 | 5 | 3 | (4) | 131 | 6 |
| 56403 Reference Books | 2 | 0 | 3 | 1 | 0 | 72 | 2 |
| 56404 Subscriptions and Periodicals | 1 | 0 | 3 | 1 | 0 | 33 | 2 |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 56406 Textbooks - Non-Public | 2 | 2 | 9 | 4 | 0 | 16 | 3 |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 4 | 0 | 0 | 31 | 1 |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 56501 Technology-Related Supplies | 8 | 1 | 8 | 5 | 0 | 167 | 8 |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57301 Vehicles | 10 | 0 | 10 | 3 | (41) | 70 | 2 |
| 57303 Buses | 0 | 0 | 0 | 0 | 0 | 282 | 1 |
| 57305 Equipment | 25 | 12 | 82 | 31 | 0 | 493 | 30 |
| 57306 Furniture and Fixtures | 1 | 0 | 5 | 2 | 0 | 371 | 7 |
| 57309 Technology-Related Hardware | 62 | 38 | 87 | 70 | 0 | 1,057 | 85 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|--|------------|--------------------------|-------------|-----------|-------------|-----|-----|
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| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57311 Technology Software | 56 | 3 | 66 | 38 | 0 | 500 | 33 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 125 | 1 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 9 | 4 | 30 | 8 | 0 | 168 | 9 |
| 58102 Other Dues and Fees | 4 | 0 | 7 | 3 | 0 | 260 | 24 |
| 58103 Bank Fees | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| 58104 License and Permit Fees | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 1 | 0 | 0 | 3 | 0 |
| 58206 Claims and Settlements | 0 | 0 | 2 | 0 | 0 | 370 | 3 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58320 Interest | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Warwick | | | | | | |
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |

| | | Urban Ring | | | State | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 0 | 265 | 1 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 1 | 0 | 0 | 389 | 3 |
| 58902 Bad Debt Expense | 0 | 0 | 0 | 0 | 0 | 45 | 0 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |

JOB CLASS Intermeditate Level - Expenditures in \$

| | | | | | | | |
|--|------------|------------|------------|------------|---------|-------------|------------|
| 00 Non-personnel Expenses | 22,627,624 | 7,769,000 | 22,628,000 | 15,093,000 | 306,000 | 97,047,000 | 8,220,000 |
| 11 Teachers | 91,014,275 | 18,962,000 | 91,015,000 | 41,948,000 | 125,000 | 163,306,000 | 19,449,000 |
| 15 Counselors & Placement Officers | 3,592,359 | 489,000 | 3,593,000 | 1,498,000 | 3,000 | 6,089,000 | 876,000 |
| 16 Library Professionals | 2,025,878 | 314,000 | 2,026,000 | 842,000 | 2,000 | 3,676,000 | 523,000 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 7,833,962 | 1,131,000 | 7,834,000 | 3,930,000 | 17,000 | 14,643,000 | 1,889,000 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 742,592 | 152,000 | 743,000 | 360,000 | 5,000 | 743,000 | 172,000 |
| 19 Instructional Coaches | 171,453 | 172,000 | 865,000 | 467,000 | 2,000 | 6,804,000 | 473,000 |
| 21 Executive | 1,078,554 | 228,000 | 1,177,000 | 755,000 | (5,000) | 1,815,000 | 406,000 |
| 22 Finance & Administration | 1,832,637 | 113,000 | 1,833,000 | 487,000 | 16,000 | 1,833,000 | 252,000 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|--------------------|--------------------------|--------------------|-------------------|----------------|--------------------|-------------------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 23 School Administration | 0 | 134,000 | 134,000 | 134,000 | 1,000 | 601,000 | 122,000 |
| 24 Curriculum & Assessment | 0 | 18,000 | 334,000 | 176,000 | 3,000 | 334,000 | 93,000 |
| 25 Principals & Assistant Principals | 4,171,810 | 1,082,000 | 4,172,000 | 2,155,000 | 38,000 | 8,786,000 | 1,068,000 |
| 31 Executive - Mid Level | 2,622,945 | 8,000 | 2,623,000 | 851,000 | 1,000 | 2,623,000 | 292,000 |
| 32 Finance & Administration - Mid Level | 690,398 | 212,000 | 691,000 | 465,000 | 4,000 | 2,118,000 | 258,000 |
| 33 School Administration - Mid Level | 99,655 | 31,000 | 355,000 | 121,000 | 1,000 | 2,387,000 | 210,000 |
| 34 Curriculum & Assessment - Mid Level | 448,290 | 17,000 | 463,000 | 245,000 | 2,000 | 1,185,000 | 190,000 |
| 35 Other School Activities - Mid Level | 396,177 | 5,000 | 803,000 | 263,000 | 1,000 | 10,268,000 | 471,000 |
| 41 Executive - Support | 651,735 | 90,000 | 652,000 | 254,000 | 2,000 | 914,000 | 178,000 |
| 42 Finance & Administration - Support | 2,548,541 | 270,000 | 2,549,000 | 955,000 | 1,000 | 10,435,000 | 693,000 |
| 43 School Administration - Support | 2,254,477 | 764,000 | 2,402,000 | 1,331,000 | 6,000 | 8,944,000 | 750,000 |
| 44 Curriculum & Assessment - Support | 0 | 21,000 | 330,000 | 185,000 | 1,000 | 330,000 | 87,000 |
| 45 Transportation Staff | 3,339,817 | 38,000 | 4,870,000 | 1,371,000 | 4,000 | 7,077,000 | 763,000 |
| 46 Aides & Other Non-Certified Staff | 10,238,882 | 1,556,000 | 10,239,000 | 4,354,000 | 3,000 | 26,127,000 | 2,242,000 |
| 47 Custodial Staff | 4,585,881 | 1,212,000 | 4,837,000 | 2,438,000 | 1,000 | 4,837,000 | 1,125,000 |
| 48 Student Activity Advisors & Coaches | 39,537 | 35,000 | 263,000 | 113,000 | 1,000 | 379,000 | 84,000 |
| 49 Facilities Maintenance Staff | 2,348,440 | 294,000 | 2,349,000 | 816,000 | 3,000 | 2,349,000 | 441,000 |
| 51 Retirees & Other Former Employees | 1,339,161 | 440,000 | 4,155,000 | 2,137,000 | 1,000 | 7,026,000 | 990,000 |
| Total | 166,695,078 | 35,557,000 | 173,935,000 | 83,744,000 | 545,000 | 392,676,000 | 42,317,000 |

JOB CLASS Intermediate Level - Expenditures in %

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|--|
| District: | Warwick | | | | | |
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| | | Urban Ring | | | State | | |
|--|-----|------------|-----|-----|-------|-----|-----|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 00 Non-personnel Expenses | 14% | | | 20% | | | 23% |
| 11 Teachers | 55% | | | 50% | | | 47% |
| 15 Counselors & Placement Officers | 2% | | | 2% | | | 2% |
| 16 Library Professionals | 1% | | | 1% | | | 1% |
| 17 Therapists/Nurses/Social Workers/Psychologists | 5% | | | 5% | | | 4% |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0% | | | 0% | | | 0% |
| 19 Instructional Coaches | 0% | | | 0% | | | 0% |
| 21 Executive | 1% | | | 1% | | | 2% |
| 22 Finance & Administration | 1% | | | 0% | | | 1% |
| 23 School Administration | 0% | | | 0% | | | 0% |
| 24 Curriculum & Assessment | 0% | | | 0% | | | 0% |
| 25 Principals & Assistant Principals | 3% | | | 3% | | | 3% |
| 31 Executive - Mid Level | 2% | | | 0% | | | 0% |
| 32 Finance & Administration - Mid Level | 0% | | | 0% | | | 1% |
| 33 School Administration - Mid Level | 0% | | | 0% | | | 1% |
| 34 Curriculum & Assessment - Mid Level | 0% | | | 0% | | | 0% |
| 35 Other School Activities - Mid Level | 0% | | | 0% | | | 0% |
| 41 Executive - Support | 0% | | | 0% | | | 1% |
| 42 Finance & Administration - Support | 2% | | | 1% | | | 1% |
| 43 School Administration - Support | 1% | | | 2% | | | 2% |
| 44 Curriculum & Assessment - Support | 0% | | | 0% | | | 0% |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-------------------|---------------------------------|--------------------|------------------|--------------------|------------|-------------|
| District: | Warwick | | | | | | |
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| | | Urban Ring | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 45 Transportation Staff | 2% | | | 1% | | | 1% |
| 46 Aides & Other Non-Certified Staff | 6% | | | 5% | | | 5% |
| 47 Custodial Staff | 3% | | | 3% | | | 2% |
| 48 Student Activity Advisors & Coaches | 0% | | | 0% | | | 0% |
| 49 Facilities Maintenance Staff | 1% | | | 1% | | | 0% |
| 51 Retirees & Other Former Employees | 1% | | | 4% | | | 1% |
| Total | 100% | | | 100% | | | 100% |

| JOB CLASS Intermediate Level - Expenditures Per Pupil | |
|--|-------|
| 00 Non-personnel Expenses | 2,309 |
| 11 Teachers | 9,289 |
| 15 Counselors & Placement Officers | 367 |
| 16 Library Professionals | 207 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 800 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 76 |
| 19 Instructional Coaches | 17 |
| 21 Executive | 110 |
| 22 Finance & Administration | 187 |
| 23 School Administration | 0 |
| 24 Curriculum & Assessment | 0 |
| 25 Principals & Assistant Principals | 426 |

| | | | | | |
|-------|-------|-------|-------|--------|-------|
| 2,219 | 4,099 | 2,835 | 1,986 | 12,862 | 3,163 |
| 6,107 | 9,436 | 7,880 | 3,585 | 30,465 | 7,484 |
| 198 | 367 | 281 | 0 | 3,176 | 262 |
| 114 | 207 | 158 | 0 | 1,401 | 156 |
| 563 | 951 | 738 | 0 | 16,472 | 700 |
| 0 | 114 | 58 | 0 | 335 | 45 |
| 0 | 154 | 63 | 0 | 378 | 98 |
| 66 | 460 | 142 | (17) | 1,544 | 153 |
| 0 | 187 | 78 | 0 | 1,864 | 77 |
| 0 | 13 | 4 | 0 | 2,049 | 10 |
| 0 | 97 | 9 | 0 | 97 | 10 |
| 314 | 635 | 405 | 0 | 3,828 | 403 |

FY 2010-2011 - UCOA SEGMENT DATA ANALYSIS

| District: | Warwick | | | | | | |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID: | 350 | Average Daily Membership | | | | | |
| District Category: | Urban Ring | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 9,797.94 | 4,852.86 | 1,638.84 | 3,206.00 | 0.00 | | |
| Average Student Count - District Category | 5,323.12 | 2,506.51 | 1,075.61 | 1,660.02 | 7.34 | | |
| Average Student Count - Entire State | 2,598.58 | 1,174.05 | 571.77 | 824.54 | 1.88 | | |
| Urban Ring | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 31 Executive - Mid Level | 268 | 0 | 268 | 91 | 0 | 268 | 42 |
| 32 Finance & Administration - Mid Level | 70 | 0 | 90 | 62 | 0 | 1,949 | 72 |
| 33 School Administration - Mid Level | 10 | 0 | 35 | 19 | 0 | 1,129 | 57 |
| 34 Curriculum & Assessment - Mid Level | 46 | 0 | 134 | 33 | 0 | 578 | 32 |
| 35 Other School Activities - Mid Level | 40 | 0 | 79 | 35 | 0 | 981 | 104 |
| 41 Executive - Support | 67 | 17 | 117 | 48 | 0 | 1,475 | 61 |
| 42 Finance & Administration - Support | 260 | 78 | 260 | 179 | 0 | 2,701 | 222 |
| 43 School Administration - Support | 230 | 217 | 447 | 250 | 0 | 1,648 | 283 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 164 | 20 | 0 | 164 | 7 |
| 45 Transportation Staff | 341 | 18 | 481 | 257 | 0 | 775 | 174 |
| 46 Aides & Other Non-Certified Staff | 1,045 | 566 | 1,045 | 818 | 0 | 2,485 | 831 |
| 47 Custodial Staff | 468 | 376 | 704 | 458 | 0 | 2,925 | 377 |
| 48 Student Activity Advisors & Coaches | 4 | 0 | 76 | 9 | 0 | 164 | 16 |
| 49 Facilities Maintenance Staff | 240 | 83 | 240 | 153 | 0 | 878 | 97 |
| 51 Retirees & Other Former Employees | 137 | 127 | 2,068 | 401 | 0 | 3,028 | 275 |
| Total | 17,013 | 13,703 | 20,221 | 15,486 | 11,037 | 87,895 | 15,210 |