

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech					
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	630.81	0.00	0.00	630.81	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$							
00 Central Office	269,504	174,000	287,000	244,000	2,000	9,032,000	759,000
01 Education Services	45,442	45,000	531,000	266,000	2,000	34,492,000	2,233,000
02 Business Services	26,700	27,000	841,000	544,000	0	22,072,000	2,414,000
03 Elementary Schools	0	0	1,844,000	615,000	0	139,357,000	14,693,000
04 Middle Schools	0	0	1,133,000	378,000	0	58,336,000	7,189,000
05 High Schools	13,944,058	2,377,000	13,944,000	10,001,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	0	0	0	2,029,000	134,000
07 Other Schools	0	0	116,000	40,000	0	2,428,000	299,000
08 Non Public/Private	15,816	0	16,000	7,000	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	0	0	0	1,438,000	79,000
10 Charter Schools	0	0	0	0	0	5,832,000	299,000
11 Collaboratives	0	0	0	0	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	344,000	8,000
15 Out of District Transportation	0	0	0	0	0	1,543,000	148,000
23 Summer School-Elementary	0	0	0	0	0	149,000	6,000
24 Summer School-Middle	0	0	0	0	0	162,000	4,000
25 Summer School-High	0	0	4,000	1,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	14,301,520	2,623,000	18,716,000	12,096,000	(279,000)	387,066,000	40,758,000

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		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in %	
00 Central Office	2%
01 Education Services	0%
02 Business Services	0%
03 Elementary Schools	0%
04 Middle Schools	0%
05 High Schools	98%
06 Alternative Schools	0%
07 Other Schools	0%
08 Non Public/Private	0%
09 Preschools (In-District)	0%
10 Charter Schools	0%
11 Collaboratives	0%
12 RIDE	0%
13 Public Out of State	0%
14 Adult Education	0%
15 Out of District Transportation	0%
23 Summer School-Elementary	0%
24 Summer School-Middle	0%
25 Summer School-High	0%
33 After School-Elementary	0%
34 After School-Middle	0%

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		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

LOCATION Summary Level - Expenditures Per Pupil

00 Central Office	427	361	2,218	1,002	7	2,218	319
01 Education Services	72	72	6,761	2,370	10	6,761	1,049
02 Business Services	42	42	9,744	3,615	1	9,744	1,240
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		60,492	Calc'd by School Type ADM		11,624
04 Middle Schools	#DIV/0!	Calc'd by School Type ADM		66,706	Calc'd by School Type ADM		12,296
05 High Schools	22,105	Calc'd by School Type ADM		20,607	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	0	0	0	592	37
07 Other Schools	0	0	1,472	493	0	5,195	301
08 Non Public/Private	25	0	80	35	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	0	0	0	475	49
11 Collaboratives	0	0	0	0	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	34	1
15 Out of District Transportation	0	0	0	0	0	513	48
23 Summer School-Elementary	0	0	1	0	0	116	5
24 Summer School-Middle	0	0	0	0	0	19	1
25 Summer School-High	0	0	48	16	(12)	175	6

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33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	#DIV/0!	155,337			88,511		

FUNCTION Summary Level - Expenditures in \$							
00 Workers Compensation/Unemployment	238,281	143,000	284,000	222,000	1,000	3,714,000	258,000
1 Instruction	6,028,337	2,723,000	8,542,000	5,765,000	343,000	188,235,000	21,808,000
2 Instructional Support	3,461,139	2,130,000	3,461,000	2,923,000	120,000	65,782,000	6,925,000
3 Operations	2,950,803	893,000	2,951,000	2,100,000	128,000	68,152,000	6,324,000
4 Other Commitments	393,968	31,000	394,000	217,000	0	31,565,000	3,667,000
5 Leadership	1,228,992	543,000	1,229,000	869,000	138,000	21,419,000	2,343,000
Total	14,301,520	6,463,000	16,861,000	12,096,000	730,000	378,867,000	41,325,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	2%	2%	2%	0%	0%	1%
1 Instruction	42%	39%	57%	46%	40%	60%	53%
2 Instructional Support	24%	21%	31%	25%	10%	30%	17%
3 Operations	21%	13%	21%	17%	10%	30%	15%
4 Other Commitments	3%	0%	3%	2%	0%	30%	6%
5 Leadership	9%	4%	12%	8%	0%	30%	8%
Total	100%	100%	100%	100%	100%	100%	100%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Summary Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	378	358	1,819	443	7	1,819	95
1 Instruction	9,557	9,557	34,690	11,503	5,762	34,690	8,038
2 Instructional Support	5,487	4,002	27,128	5,833	1,137	27,128	2,552
3 Operations	4,678	3,094	11,380	4,191	1,140	11,380	2,331
4 Other Commitments	625	39	2,879	433	0	7,334	1,144
5 Leadership	1,948	684	10,630	1,734	608	10,630	864
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024

FUNCTION Intermediate Level - Expenditures in \$

00 Workers Compensation/Unemployment	238,281	143,000	284,000	222,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	4,512,118	2,521,000	7,749,000	4,927,000	252,000	180,943,000	20,876,000
12 Classroom Materials	1,516,219	202,000	1,516,000	837,000	44,000	7,291,000	932,000
21 Pupil Support	1,325,908	524,000	1,753,000	1,201,000	10,000	25,231,000	2,660,000
22 Teacher Support	721,256	82,000	721,000	354,000	52,000	15,994,000	1,000,000
23 Program Support	1,413,975	1,045,000	1,524,000	1,328,000	27,000	23,980,000	3,209,000
24 Assessments	0	0	121,000	40,000	0	638,000	92,000
31 Non-Instructional Student Services	1,066,125	121,000	1,066,000	524,000	1,000	29,277,000	2,575,000
32 Facilities	1,242,840	244,000	1,458,000	982,000	13,000	31,050,000	3,012,000
33 Business Services	641,838	528,000	642,000	595,000	69,000	7,825,000	736,000
41 Contingencies	0	0	0	0	195,000	368,000	281,000

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		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	393,968	31,000	394,000	209,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	25,000	8,000	0	760,000	104,000
51 School Management	999,325	339,000	999,000	671,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	115,240	0	115,000	38,000	0	3,795,000	310,000
53 District Management	114,427	114,000	204,000	159,000	2,000	1,452,000	336,000
Total	14,301,520	5,894,000	18,571,000	12,095,000	749,000	380,539,000	41,919,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	2%	2%	2%	0%	0%	1%
11 Face-to-Face Teaching	32%	32%	52%	40%	30%	60%	50%
12 Classroom Materials	11%	3%	11%	6%	0%	10%	3%
21 Pupil Support	9%	8%	12%	9%	0%	20%	6%
22 Teacher Support	5%	1%	5%	3%	0%	10%	3%
23 Program Support	10%	7%	22%	13%	0%	20%	7%
24 Assessments	0%	0%	1%	0%	0%	0%	0%
31 Non-Instructional Student Services	7%	2%	7%	4%	0%	20%	5%
32 Facilities	9%	4%	10%	7%	0%	10%	7%
33 Business Services	4%	4%	8%	5%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	3%	0%	3%	2%	0%	30%	6%
44 Legal Obligations	0%	0%	0%	0%	0%	0%	0%

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	7%	2%	10%	6%	0%	20%	6%
52 Program/Operations Management	1%	0%	1%	0%	0%	0%	1%
53 District Management	1%	1%	2%	1%	0%	10%	2%
Total	100%	100%	100%	100%	100%	100%	100%

FUNCTION Intermediate Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	378	358	1,819	443	7	1,819	95
11 Face-to-Face Teaching	7,153	7,153	32,115	9,832	4,236	32,115	7,695
12 Classroom Materials	2,404	999	2,575	1,671	156	2,575	343
21 Pupil Support	2,102	2,102	6,669	2,396	168	6,669	981
22 Teacher Support	1,143	325	1,143	706	95	1,338	369
23 Program Support	2,242	1,316	19,410	2,649	177	19,410	1,183
24 Assessments	0	0	153	81	0	221	20
31 Non-Instructional Student Services	1,690	484	1,690	1,046	10	4,252	949
32 Facilities	1,970	1,836	3,108	1,959	219	3,235	1,110
33 Business Services	1,017	773	6,727	1,187	132	6,727	271
41 Contingencies	0	0	0	0	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	625	39	2,561	416	0	7,334	1,132
44 Legal Obligations	0	0	319	17	(0)	502	7
51 School Management	1,584	427	8,613	1,340	427	8,613	672
52 Program/Operations Management	183	0	183	77	0	649	68

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	181	181	2,017	317	10	2,017	124
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	238,281	143,000	284,000	222,000	1,000	3,714,000	258,000
111 Instructional Teachers	3,853,108	2,465,000	7,433,000	4,584,000	244,000	150,310,000	19,408,000
112 Substitutes	0	0	316,000	124,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	659,011	0	659,000	220,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	920,553	136,000	921,000	426,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	595,666	66,000	596,000	411,000	19,000	5,238,000	512,000
211 Guidance and Counseling	584,530	228,000	1,367,000	727,000	17,000	7,462,000	1,080,000
212 Library and Media	104,096	80,000	129,000	104,000	1,000	3,845,000	557,000
213 Extracurricular	19,095	19,000	130,000	56,000	1,000	1,564,000	364,000
214 Student Health and Services	618,187	126,000	618,000	314,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	0	0	5,000	3,308,000	263,000
221 Curriculum Development	147,744	0	148,000	66,000	0	3,166,000	266,000
222 Staff Development and Support	573,512	82,000	574,000	288,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	401,694	106,000	402,000	294,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	1,012,281	670,000	1,418,000	1,033,000	10,000	17,129,000	2,680,000

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241 Academic Student Assessment	0	0	121,000	40,000	0	638,000	92,000
311 Transportation	400,462	53,000	400,000	191,000	2,000	13,767,000	1,714,000
312 Food Service	541,609	0	542,000	282,000	1,000	12,055,000	1,016,000
313 Safety	124,054	1,000	124,000	50,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	1,242,840	244,000	1,458,000	982,000	13,000	31,050,000	3,012,000
331 Data Processing	52,871	19,000	124,000	65,000	1,000	2,381,000	186,000
332 Business Operations	588,967	490,000	589,000	529,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	23,504,000	3,113,000
432 Retiree Benefits and Other	0	0	201,000	77,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	393,968	0	394,000	131,000	0	481,000	169,000
441 Claims and Settlements	0	0	25,000	8,000	0	760,000	104,000
511 Principals and Assistant Principals	584,370	223,000	584,000	385,000	48,000	9,989,000	1,171,000
512 School Office	414,955	116,000	415,000	286,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	115,240	0	115,000	38,000	0	3,795,000	310,000
531 Superintendent and School Board	75,224	73,000	148,000	99,000	1,000	1,288,000	252,000
532 Legal	39,203	39,000	86,000	60,000	1,000	577,000	88,000
Total	14,301,520	5,379,000	20,321,000	12,092,000	667,000	384,419,000	43,519,000

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FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	2%	2%	2%	0%	0%	1%
111 Instructional Teachers	27%	27%	49%	37%	30%	60%	46%
112 Substitutes	0%	0%	2%	1%	0%	0%	1%
113 Instructional Paraprofessionals	5%	0%	5%	2%	0%	10%	3%
121 Pupil-Use Technology and Software	6%	1%	6%	3%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	4%	1%	4%	3%	0%	10%	2%
211 Guidance and Counseling	4%	3%	9%	5%	0%	10%	2%
212 Library and Media	1%	1%	1%	1%	0%	0%	1%
213 Extracurricular	0%	0%	1%	0%	0%	10%	1%
214 Student Health and Services	4%	1%	4%	3%	0%	10%	2%
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%
221 Curriculum Development	1%	0%	1%	0%	0%	0%	1%
222 Staff Development and Support	4%	1%	4%	2%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	3%	2%	3%	2%	0%	0%	1%
232 Therapists, Psychologists et al	7%	4%	20%	11%	0%	20%	6%
241 Academic Student Assessment	0%	0%	1%	0%	0%	0%	0%
311 Transportation	3%	0%	3%	2%	0%	20%	3%
312 Food Service	4%	0%	4%	2%	0%	10%	2%

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		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
313 Safety	1%	0%	1%	0%	0%	0%	0%	
321 Building Upkeep/Utilities/Maintenance	9%	4%	10%	7%	0%	10%	7%	
331 Data Processing	0%	0%	1%	0%	0%	0%	0%	
332 Business Operations	4%	3%	7%	5%	0%	10%	3%	
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%	
421 Debt Service	0%	0%	0%	0%	0%	0%	0%	
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%	
431 Public, Parochial, Private, Charter Pass-Throughs	0%	0%	0%	0%	0%	30%	4%	
432 Retiree Benefits and Other	0%	0%	3%	1%	0%	10%	1%	
433 Enterprise and Community Service Operations	3%	0%	3%	1%	0%	0%	0%	
441 Claims and Settlements	0%	0%	0%	0%	0%	0%	0%	
511 Principals and Assistant Principals	4%	1%	5%	4%	0%	20%	4%	
512 School Office	3%	1%	5%	3%	0%	10%	2%	
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%	0%	1%	0%	0%	0%	1%	
531 Superintendent and School Board	1%	1%	1%	1%	0%	10%	1%	
532 Legal	0%	0%	1%	1%	0%	0%	0%	
Total	100%	100%	100%	100%	100%	100%	100%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	630.81	0.00	0.00	630.81	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
				State		State	
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Detail Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	378	358	1,819	443	7	1,819	7,154
111 Instructional Teachers	6,108	6,108	31,400	9,146	4,095	31,400	210
112 Substitutes	0	0	715	247	0	715	331
113 Instructional Paraprofessionals	1,045	0	1,045	438	0	2,315	155
121 Pupil-Use Technology and Software	1,459	278	1,735	850	16	1,735	189
122 Instructional Materials/Trips/Supplies	944	721	944	821	75	1,031	321
211 Guidance and Counseling	927	927	2,906	1,450	0	2,906	186
212 Library and Media	165	163	1,019	208	0	1,019	121
213 Extracurricular	30	30	237	112	0	830	309
214 Student Health and Services	980	159	2,508	626	98	2,508	43
215 Academic Interventions	0	0	0	0	0	177	92
221 Curriculum Development	234	0	234	132	0	691	275
222 Staff Development and Support	909	261	1,049	574	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	637	473	1,350	587	0	1,350	988
232 Therapists, Psychologists et al	1,605	843	18,060	2,062	54	18,060	20
241 Academic Student Assessment	0	0	153	81	0	221	559
311 Transportation	635	67	1,533	382	0	4,007	346
312 Food Service	859	0	859	564	0	897	346

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	197	12	197	100	0	197	45
321 Building Upkeep/Utilities/Maintenance	1,970	1,836	3,108	1,959	219	3,235	1,110
331 Data Processing	84	84	241	130	0	529	62
332 Business Operations	934	617	6,486	1,057	82	6,486	209
411 Budgeted Contingencies	0	0	0	0	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	6,571	839
432 Retiree Benefits and Other	0	0	2,561	154	(28)	2,561	272
433 Enterprise and Community Service Operations	625	0	625	262	0	625	22
441 Claims and Settlements	0	0	319	17	(0)	502	7
511 Principals and Assistant Principals	926	281	4,432	768	202	4,432	432
512 School Office	658	146	4,181	572	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	183	0	183	77	0	649	68
531 Superintendent and School Board	119	119	926	197	4	1,228	93
532 Legal	62	62	1,091	121	0	1,091	31
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	238,281	238,000	360,000	296,000	10,000	10,611,000	1,016,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	141,291	141,000	8,390,000	2,973,000	141,000	265,724,000	28,274,000
2 Special Education	1,178,453	1,178,000	6,212,000	3,079,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	12,743,495	41,000	12,743,000	5,647,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	0	0	0	0	3,000	12,670,000	839,000
5 Non-Public Schools Programs	0	0	0	0	0	6,058,000	687,000
School	0	0	151,000	50,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	0	0	130,000	49,000	1,000	1,543,000	373,000
Total	14,301,520	1,598,000	27,986,000	12,094,000	168,000	393,480,000	41,960,000

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	2%	2%	4%	3%	0%	20%	3%
1 Regular Elementary/Secondary Education	1%	1%	56%	21%	0%	100%	72%
2 Special Education	8%	8%	89%	37%	0%	90%	19%
3 Vocational and Technical Education Programs	89%	1%	89%	39%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	0%	0%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	0%	0%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	1%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	0%	0%	1%	0%	0%	0%	1%
Total	100%	100%	100%	100%	100%	100%	100%

PROGRAM Detail Level - Expenditures Per Pupil Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student					
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.					
2 Special Education						
3 Vocational and Technical Education Programs						
4 Bilingual/ESL Education						
5 Non-Public Schools Programs						
6 Adult/Continuing Ed, Summer School, After School						
7 Community/Jr College Education Programs						
8 Community Services Programs						
9 Co-Curricular and Extracurricular Activities						
Total						

SUBJECT Summary Level - Expenditures in \$							
00 General Education	2,785,863	1,331,000	3,079,000	2,399,000	275,000	108,740,000	11,120,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	0	0	1,000	0	1,000	3,651,000	564,000
03 Business	0	0	0	0	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	595,000	198,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	19,895	0	20,000	7,000	4,000	12,264,000	828,000
07 Foreign Languages	0	0	147,000	49,000	2,000	4,551,000	759,000
08 Guidance	584,530	83,000	1,367,000	678,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	0	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	0	0	0	1,170,000	154,000
12 Physical Education and Health	0	0	401,000	134,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	0	0	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	5,295,749	41,000	5,296,000	2,880,000	0	5,296,000	921,000
15 Mathematics	403,477	0	960,000	455,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	11,369	0	11,000	4,000	0	3,431,000	563,000
17 Natural Sciences	0	0	605,000	202,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	0	0	649,000	216,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	54,247	0	54,000	18,000	1,000	2,521,000	367,000
21 Special Education	1,234,208	1,234,000	2,884,000	1,967,000	18,000	80,451,000	8,957,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	1,927	2,000	111,000	43,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics							
	31,466	0	31,000	17,000	1,000	490,000	73,000
24 Literacy and Reading	340,850	0	483,000	274,000	15,000	4,968,000	978,000
25 Non-Instruction	3,433,842	797,000	3,434,000	2,360,000	211,000	90,132,000	8,209,000
26 Library Science	104,096	45,000	129,000	93,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School							
	0	0	184,000	61,000	0	1,388,000	161,000
28 Accreditation	0	0	0	0	0	22,000	8,000
29 Senior Project	0	0	120,000	40,000	1,000	121,000	47,000
Total	14,301,520	3,533,000	20,561,000	12,095,000	856,000	390,145,000	44,743,000

SUBJECT Summary Level - Expenditures in %							
00 General Education	19%	9%	44%	24%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	0%	0%	0%	0%	0%	1%	1%
03 Business	0%	0%	0%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	0%	0%	4%	1%	3%	3%	4%
06 ESL and Bilingual	0%	0%	0%	0%	0%	3%	2%
07 Foreign Languages	0%	0%	1%	0%	0%	1%	2%
08 Guidance	4%	1%	9%	5%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
12 Physical Education and Health	0%	0%	3%	1%	0%	3%	2%	
13 Family and Consumer Education	0%	0%	0%	0%	1%	0%	1%	
14 Industrial Arts/Vocational Education	37%	1%	37%	20%	0%	1%	2%	
15 Mathematics	3%	0%	6%	3%	0%	3%	3%	
16 Music/Theatre/Performing Arts/Drama	0%	0%	0%	0%	0%	1%	1%	
17 Natural Sciences	0%	0%	4%	1%	0%	3%	3%	
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%	
19 Social Sciences	0%	0%	4%	1%	4%	2%	3%	
20 Technical Ed/Computer Technology	0%	0%	0%	0%	0%	1%	1%	
21 Special Education	9%	9%	42%	21%	2%	21%	20%	
22 Co-Curricular Activities/Athletics	0%	0%	1%	0%	0%	0%	1%	
23 Co-Curricular Activities/Non-Athletics	0%	0%	0%	0%	0%	0%	0%	
24 Literacy and Reading	2%	0%	3%	2%	2%	1%	2%	
25 Non-Instruction	24%	11%	24%	18%	25%	23%	18%	
26 Library Science	1%	1%	1%	1%	0%	1%	1%	
27 Adult Ed/Summer School/After School	0%	0%	1%	0%	0%	0%	0%	
28 Accreditation	0%	0%	0%	0%	0%	0%	0%	
29 Senior Project	0%	0%	1%	0%	0%	0%	0%	
Total	100%	100%	100%	100%	100%	100%	100%	

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG

SUBJECT Detail Level - Expenditures Per Pupil

00 General Education	4,416	1,677	39,229	4,787	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	0	0	13	1	0	921	196
03 Business	0	0	0	0	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	749	396	0	1,748	510
06 ESL and Bilingual	32	0	32	13	0	1,294	205
07 Foreign Languages	0	0	185	97	0	518	220
08 Guidance	927	927	1,722	1,354	0	2,097	336
09 Health Occupations Education	0	0	0	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	0	0	0	632	19
12 Physical Education and Health	0	0	505	267	0	861	362
13 Family and Consumer Education	0	0	0	0	0	153	47
14 Industrial Arts/Vocational Education	8,395	524	8,395	5,746	0	8,395	242
15 Mathematics	640	0	1,209	907	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	18	0	18	8	0	817	192
17 Natural Sciences	0	0	762	402	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	0	0	817	432	0	1,059	431
20 Technical Ed/Computer Technology	86	0	86	36	0	1,296	99
21 Special Education	1,957	1,957	36,743	3,926	232	36,743	3,301
22 Co-Curricular Activities/Athletics	3	3	227	87	0	589	98
23 Co-Curricular Activities/Non-Athletics	50	0	50	34	0	665	23
24 Literacy and Reading	540	0	608	548	0	768	305
25 Non-Instruction	5,444	3,588	10,158	4,710	1,870	10,158	3,026
26 Library Science	165	163	572	185	0	677	189
27 Adult Ed/Summer School/After School	0	0	232	122	0	449	46
28 Accreditation	0	0	0	0	0	8	1
29 Senior Project	0	0	151	80	0	151	4
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	7,335,239	3,902,000	8,603,000	6,613,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	2,396,030	2,014,000	4,087,000	2,832,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	1,160,558	290,000	1,161,000	712,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	1,397,324	113,000	1,397,000	616,000	12,000	24,135,000	904,000
55 Other Purchased Services	511,700	79,000	531,000	374,000	8,000	40,984,000	4,123,000
56 Supplies	1,391,225	128,000	1,391,000	805,000	63,000	12,793,000	1,502,000
57 Property	48,378	3,000	281,000	111,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	61,066	10,000	61,000	32,000	1,000	940,000	96,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	14,301,520	6,539,000	17,512,000	12,095,000	591,000	378,929,000	40,769,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	51%	51%	57%	55%	40%	70%	57%
52 Personnel Services - Employee Benefits	17%	17%	29%	24%	10%	30%	21%
53 Purchased Professional & Technical Services	8%	2%	10%	7%	0%	20%	5%
54 Purchased Property Services	10%	2%	10%	5%	0%	10%	2%
55 Other Purchased Services	4%	1%	4%	3%	0%	30%	9%
56 Supplies	10%	2%	10%	6%	0%	10%	4%
57 Property	0%	0%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	0%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	11,628	10,833	49,706	13,196	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	3,798	3,798	25,650	5,651	1,346	25,650	3,413
53 Purchased Professional & Technical Services	1,840	365	8,735	1,421	185	8,735	427

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	2,215	426	2,215	1,230	73	2,215	333
55 Other Purchased Services	811	669	1,004	746	33	7,424	1,520
56 Supplies	2,205	1,129	2,206	1,607	294	2,206	554
57 Property	77	44	353	221	0	614	157
58 Debt Service and Miscellaneous	97	12	322	64	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024
OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	7,335,239	3,867,000	8,352,000	6,518,000	378,000	184,197,000	22,676,000
512 Overtime Expense	0	0	21,000	7,000	(3,000)	649,000	69,000
513 Additional Compensation	0	0	120,000	47,000	0	8,416,000	342,000
514 Stipends	0	0	110,000	41,000	0	2,089,000	204,000
521 Health/Medical Benefits	1,117,813	818,000	1,593,000	1,176,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	488,086	488,000	1,597,000	952,000	0	25,300,000	2,683,000
523 FICA and Medicare	551,850	273,000	611,000	479,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	8,000	3,000	0	61,000	5,000
525 Unemployment Compensation	188,049	0	188,000	63,000	0	1,557,000	104,000
527 Workers Compensation	50,232	50,000	284,000	158,000	0	2,141,000	151,000
529 Other Employee Benefits	0	0	1,000	0	0	4,155,000	86,000
531 Official/Administrative Services	24,043	0	24,000	8,000	0	122,000	9,000
532 Professional Educational Services	242,910	162,000	365,000	256,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
District ID:	420	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	630.81	0.00	0.00	630.81	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	120,028	27,000	120,000	59,000	1,000	5,008,000	233,000
534 Other Professional Services	484,888	73,000	485,000	274,000	11,000	3,931,000	408,000
535 Technical Services	161,369	15,000	161,000	66,000	0	1,401,000	98,000
537 Other Services Purchased	127,320	7,000	127,000	49,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	25,473	15,000	58,000	33,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	1,142,068	32,000	1,142,000	460,000	0	2,807,000	262,000
544 Utility Services	158,699	38,000	159,000	83,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	71,084	12,000	71,000	32,000	0	434,000	64,000
549 Other Property Services Purchased	0	0	26,000	9,000	0	604,000	34,000
551 Student Transportation Services	145,919	1,000	146,000	94,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	111,065	15,000	111,000	68,000	5,000	663,000	114,000
554 Advertising	31,223	2,000	31,000	13,000	0	66,000	13,000
555 Printing and Binding	19,937	0	20,000	7,000	0	232,000	17,000
556 Tuition	15,816	0	47,000	21,000	0	18,009,000	1,852,000
557 Food Service Management	0	0	302,000	101,000	0	11,064,000	746,000
558 Travel and Training	187,741	10,000	188,000	69,000	0	300,000	27,000
561 General Supplies	397,950	55,000	398,000	259,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	353,604	26,000	523,000	301,000	1,000	6,428,000	840,000
563 Food Service	274,540	0	275,000	92,000	0	1,691,000	87,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	55,191	40,000	55,000	46,000	1,000	914,000	115,000
565 Supplies - Technology Related	309,939	6,000	310,000	108,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	48,378	3,000	281,000	111,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	61,066	0	61,000	24,000	0	808,000	49,000
582 Judgments Against the School District	0	0	25,000	8,000	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	760,000	18,000
584 Property Taxes	0	0	0	0	0	60,000	2,000
589 Miscellaneous Expenditures	0	0	0	0	0	386,000	23,000
Total	14,301,520	6,035,000	18,396,000	12,095,000	483,000	384,428,000	40,761,000
OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	51%	51%	56%	54%	40%	60%	56%
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%
513 Additional Compensation	0%	0%	1%	0%	0%	10%	1%
514 Stipends	0%	0%	1%	0%	0%	0%	0%
521 Health/Medical Benefits	8%	8%	12%	10%	0%	20%	11%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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				State			State		
				MIN	MAX	AVG	MIN	MAX	AVG

522 OPEB and Retirement Payments	3%	3%	11%	8%	0%	10%	6%
523 FICA and Medicare	4%	4%	4%	4%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	1%	0%	1%	0%	0%	0%	0%
527 Workers Compensation	0%	0%	2%	1%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	2%	1%	5%	3%	0%	20%	2%
533 Professional Employee Training & Development Services	1%	0%	1%	0%	0%	0%	1%
534 Other Professional Services	3%	0%	4%	3%	0%	10%	2%
535 Technical Services	1%	0%	1%	1%	0%	0%	0%
537 Other Services Purchased	1%	0%	1%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	0%	0%	0%	0%	0%
543 Repairs and Maintenance Services	8%	0%	8%	3%	0%	10%	1%
544 Utility Services	1%	0%	1%	1%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	0%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	1%	0%	1%	1%	0%	20%	3%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		State			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
552 Insurance (Other than Employee Benefits)	1%	0%	1%	1%	0%	0%	0%	0%	
554 Advertising	0%	0%	0%	0%	0%	0%	0%	0%	
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%	0%	
556 Tuition	0%	0%	1%	0%	0%	20%	3%		
557 Food Service Management	0%	0%	2%	1%	0%	10%	1%		
558 Travel and Training	1%	0%	1%	1%	0%	0%	0%		
561 General Supplies	3%	1%	3%	2%	0%	10%	2%		
562 Facilities/Energy/Transportation Maintenance	2%	0%	3%	2%	0%	0%	2%		
563 Food Service	2%	0%	2%	1%	0%	0%	0%		
564 Books and Periodicals	0%	0%	1%	0%	0%	10%	1%		
565 Supplies - Technology Related	2%	0%	2%	1%	0%	0%	0%		
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%		
572 Buildings	0%	0%	0%	0%	0%	0%	0%		
573 Vehicles/Equipment/Technology Software	0%	0%	2%	1%	0%	0%	1%		
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%		
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%		
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%		
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Intermediate Level - Expenditures Per Pupil

511 Salaries Expenses	11,628	10,517	49,264	13,006	5,811	49,264	8,358
512 Overtime Expense	0	0	27	14	(1)	78	25
513 Additional Compensation	0	0	281	94	0	1,058	126
514 Stipends	0	0	160	81	0	404	75
521 Health/Medical Benefits	1,772	1,772	10,415	2,347	287	10,415	1,804
522 OPEB and Retirement Payments	774	774	9,838	1,900	0	9,838	989
523 FICA and Medicare	875	770	3,483	956	163	3,483	493
524 Voluntary Savings Contributions	0	0	96	5	0	290	2
525 Unemployment Compensation	298	0	298	127	0	298	38
527 Workers Compensation	80	80	1,789	316	0	1,789	56
529 Other Employee Benefits	0	0	1	1	0	183	32
531 Official/Administrative Services	38	0	38	16	0	360	3
532 Professional Educational Services	385	204	4,648	512	0	4,648	138
533 Professional Employee Training & Development Services	190	37	345	117	4	500	86
534 Other Professional Services	769	91	3,367	547	26	3,367	150

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	256	18	282	132	0	311	36
537 Other Services Purchased	202	15	202	97	3	202	13
542 Cleaning and Disposal Services	40	40	190	65	0	830	152
543 Repairs and Maintenance Services	1,810	257	1,811	917	7	1,811	97
544 Utility Services	252	48	650	165	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	113	15	175	65	0	291	23
549 Other Property Services Purchased	0	0	33	18	0	43	13
551 Student Transportation Services	231	13	231	188	0	3,596	499
552 Insurance (Other than Employee Benefits)	176	99	187	136	8	187	42
554 Advertising	49	3	80	27	0	80	5
555 Printing and Binding	32	0	32	14	0	84	6
556 Tuition	25	0	603	42	0	6,042	683
557 Food Service Management	0	0	381	201	0	879	275
558 Travel and Training	298	13	298	138	0	311	10
561 General Supplies	631	406	707	516	60	814	159
Maintenance	561	336	659	601	4	1,460	310
563 Food Service	435	0	435	183	0	642	32
564 Books and Periodicals	87	53	510	91	4	874	42
565 Supplies - Technology Related	491	11	491	216	0	491	10

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	4	0
573 Vehicles/Equipment/Technology Software	77	44	353	221	0	614	157
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	97	3	97	47	3	218	18
582 Judgments Against the School District	0	0	319	17	0	319	1
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	510	7
584 Property Taxes	0	0	0	0	0	251	1
589 Miscellaneous Expenditures	0	0	0	0	0	486	8
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024
OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	7,335,239	3,785,000	7,920,000	6,347,000	364,000	161,893,000	21,691,000
51111 Sick Leave	0	0	0	0	0	8,916,000	182,000
51112 Vacation	0	0	0	0	0	1,269,000	33,000
51113 Professional Days	0	0	122,000	56,000	0	999,000	133,000
51114 Holiday	0	0	0	0	0	281,000	7,000
51115 Salaries - Substitutes	0	0	282,000	100,000	0	9,369,000	356,000
51131 Differential Pay	0	0	0	0	0	22,000	1,000
and Systemwide Supervisors	0	0	17,000	6,000	0	1,935,000	103,000
51133 Longevity (Non-Certified Only)	0	0	0	0	0	722,000	30,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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				State					
				MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000		
51135 Retroactive Salary	0	0	0	0	0	19,000	0		
51136 Class Overage/Weighting	0	0	0	0	0	150,000	12,000		
51138 Summer Pay - ESY	0	0	4,000	1,000	0	480,000	70,000		
51139 Class Coverage	0	0	14,000	8,000	0	1,732,000	55,000		
51140 Academic Fellowships	0	0	0	0	0	0	0		
51201 Regular Overtime	0	0	21,000	7,000	(3,000)	649,000	62,000		
51202 Snow Removal Overtime	0	0	0	0	0	25,000	1,000		
51203 Event Coverage Overtime	0	0	0	0	(7,000)	85,000	6,000		
51302 Professional Development - School	0	0	2,000	1,000	0	201,000	18,000		
51303 Professional Development - District	0	0	0	0	0	4,523,000	107,000		
51304 Trainer Expense	0	0	0	0	0	17,000	1,000		
51306 Vacation Payoff	0	0	0	0	0	235,000	8,000		
51307 Injured Employees	0	0	0	0	0	172,000	3,000		
51308 After School Programs	0	0	104,000	35,000	0	814,000	42,000		
51309 Tutoring	0	0	5,000	3,000	0	116,000	14,000		
51311 Curriculum Work	0	0	0	0	0	111,000	11,000		
51322 Severance	0	0	0	0	0	250,000	24,000		
51323 Detention Coverage	0	0	0	0	0	45,000	3,000		
51324 AM/PM Supervision	0	0	8,000	3,000	0	28,000	1,000		
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000		
51326 Teacher Support Team Payments	0	0	0	0	0	82,000	3,000		
51327 Other Additional Compensation	0	0	0	0	0	483,000	27,000		

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				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	0	0	0	1,949,000	40,000		
51332 Sick Payoff - Non Severance	0	0	0	0	0	371,000	30,000		
51335 Performance Based Compensation	0	0	0	0	0	53,000	2,000		
51338 Summer Pay	0	0	17,000	6,000	0	52,000	2,000		
51401 Stipend - Other	0	0	82,000	28,000	0	1,742,000	82,000		
Directors/Extracurricular Directors	0	0	0	0	0	77,000	6,000		
Coaches/Extracurricular Advisors	0	0	18,000	9,000	0	773,000	107,000		
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000		
Officials/Personnel	0	0	0	0	0	69,000	4,000		
51407 Stipend - Mentors	0	0	9,000	3,000	0	22,000	3,000		
52101 Health and Medical Premiums	1,004,038	0	1,004,000	335,000	0	20,486,000	1,445,000		
52102 Life	0	0	0	0	0	323,000	58,000		
52103 Dental	113,775	0	114,000	38,000	0	2,928,000	253,000		
52104 Vision	0	0	208,000	74,000	0	208,000	4,000		
52105 Disability	0	0	0	0	0	162,000	8,000		
52106 Other Insurance	0	0	0	0	0	11,000	0		
52107 Death Benefit	0	0	0	0	0	5,000	0		
52108 Wellness Program	0	0	0	0	0	358,000	7,000		
52109 Medical Buyback Payments	0	0	45,000	18,000	0	608,000	128,000		
52111 Legal Benefits	0	0	0	0	0	52,000	2,000		
52112 Uniform Allowance	0	0	0	0	0	9,000	0		

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		State			State		
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52121 Health and Medical - Self Insured / Active	0	0	1,018,000	460,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	441,000	213,000	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	0	0	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	76,000	39,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	730,000	25,000
52201 Current Benefits	0	0	0	0	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	0	0	772,000	257,000	0	17,892,000	2,146,000
52204 Private Pension Payment	488,086	0	488,000	163,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	1,597,000	532,000	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	94,000	11,000
52208 MERS Pension	0	0	0	0	0	7,408,000	298,000
52301 FICA	447,251	221,000	528,000	399,000	21,000	11,764,000	962,000
52302 Medicare	104,599	52,000	105,000	80,000	0	3,125,000	375,000
52401 403b Contributions	0	0	8,000	3,000	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	188,049	0	188,000	63,000	0	1,557,000	104,000
52710 Workers Compensation Premium	50,232	0	50,000	17,000	0	793,000	101,000

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	284,000	142,000	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	0	0	0	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	14,000	1,000
52910 Auto Allowance	0	0	1,000	0	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	34,000	4,000
53101 Administrative Support	22,793	0	23,000	8,000	0	95,000	9,000
53102 Temporary Clerical Support	1,250	0	1,000	0	0	26,000	1,000
53201 Diagnosticians	0	0	0	0	0	71,000	6,000
53202 Speech Therapists	71,025	0	71,000	44,000	(1,000)	187,000	21,000
53203 Occupational Therapists	0	0	41,000	14,000	0	302,000	39,000
53204 Therapists	43,416	0	43,000	15,000	0	154,000	13,000
53205 Psychologists	48,725	0	49,000	16,000	0	565,000	35,000
53206 Audiologists	0	0	0	0	0	16,000	1,000
53207 Interpreters and Translators	8,300	0	91,000	33,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	0	0	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	0	0	0	677,000	26,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech						
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Student Count:	630.81	0.00	0.00	630.81	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53210 Performing Arts	16,524	0	17,000	6,000	0	119,000	4,000	
53211 Physical Therapists	0	0	28,000	9,000	0	157,000	11,000	
53212 Payment for Services - Volunteers	0	0	0	0	0	69,000	3,000	
53213 Evaluations	13,000	0	13,000	4,000	0	257,000	21,000	
53214 Mentoring	0	0	0	0	0	182,000	9,000	
53215 GED Testing	0	0	0	0	0	0	0	
53216 Tutoring Services	0	0	0	0	0	327,000	19,000	
53217 Parents as Teachers	0	0	0	0	0	15,000	0	
53218 Student Assistance	0	0	0	0	0	737,000	57,000	
53219 Social Workers	0	0	0	0	0	49,000	1,000	
53220 Other Purchased Professional Educational Services	41,920	0	244,000	95,000	0	1,036,000	94,000	
53221 Virtual Classrooms	0	0	0	0	0	10,000	0	
53222 Web-based Supplemental Instructional Programs	0	0	49,000	16,000	0	49,000	3,000	
53223 Instructional Teachers	0	0	9,000	3,000	0	63,000	1,000	
53301 Professional Development and Training Services	44,035	13,000	44,000	26,000	0	4,103,000	183,000	
53302 Curriculum Development	14,975	0	15,000	5,000	0	73,000	7,000	
53303 Conferences / Workshops	61,018	5,000	61,000	27,000	0	904,000	43,000	
53401 Auditing/Actuarial Services	26,700	0	65,000	31,000	0	146,000	20,000	
53402 Legal Services	39,203	39,000	82,000	59,000	0	576,000	74,000	
53403 Health Service Providers - For Students	0	0	0	0	0	512,000	22,000	

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				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	0	0	0	8,000	1,000		
53405 Private Pension Advisors	0	0	0	0	0	47,000	1,000		
53406 Other Services	412,746	0	413,000	138,000	0	3,424,000	188,000		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	4,000	0		
53409 Negotiations/Arbitration	0	0	4,000	2,000	0	148,000	6,000		
53410 Police and Fire Details	0	0	0	0	0	81,000	6,000		
53411 Physicians	0	0	2,000	1,000	0	41,000	5,000		
53412 Dentists	0	0	0	0	0	60,000	3,000		
53413 Crossing Guards	0	0	0	0	0	43,000	2,000		
53414 Medicaid Claims Provider	6,240	2,000	106,000	38,000	0	185,000	24,000		
53415 Optometrists	0	0	1,000	0	0	8,000	0		
53416 Officials/Referees	0	0	12,000	5,000	0	94,000	20,000		
53417 Contracted Nursing Services	0	0	2,000	1,000	0	346,000	36,000		
53501 Data Processing Services	30,775	0	31,000	10,000	0	881,000	29,000		
53502 Other Technical Services	130,594	15,000	131,000	54,000	0	337,000	56,000		
53503 Testing	0	0	4,000	1,000	0	327,000	13,000		
53701 Other Charges	22,671	0	23,000	8,000	(17,000)	94,000	6,000		
53703 Accreditation	0	0	0	0	0	19,000	1,000		
53705 Shipping and Postage	24,969	5,000	25,000	13,000	0	159,000	18,000		
53706 Catering/Food Reimbursement	79,680	3,000	80,000	28,000	0	84,000	9,000		
54201 Rubbish Disposal Services	0	0	28,000	12,000	0	308,000	27,000		

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	0	0	15,000	5,000	0	432,000	14,000
54203 Custodial Services	25,473	0	25,000	11,000	0	18,119,000	357,000
54204 Groundskeeping Services	0	0	14,000	5,000	0	105,000	12,000
54205 Rodent and Pest Control Services	0	0	1,000	0	0	29,000	3,000
54206 Cleaning Services	0	0	0	0	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	43,245	0	43,000	15,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	54,000	19,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	632,467	0	632,000	211,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	19,150	0	29,000	16,000	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	447,207	0	447,000	155,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	10,000	3,000	0	68,000	7,000

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				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	118,000	39,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	4,000	1,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5,000	0
54402 Water	13,269	3,000	13,000	8,000	0	217,000	28,000
54403 Telephone	91,602	14,000	92,000	49,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	0	0	0	315,000	10,000
54405 Sewage/Cesspool	17,889	6,000	18,000	13,000	0	591,000	32,000
54406 Wireless Communications	0	0	1,000	0	0	109,000	5,000
54407 Internet Connectivity	35,939	1,000	36,000	13,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	0	0	0	88,000	9,000
54602 Rental of Equipment and Vehicles	71,084	10,000	71,000	31,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111,000	4,000
54604 Graduation Rentals	0	0	2,000	1,000	0	17,000	2,000

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54605 Ice Rink Rental	0	0	0	0	0	36,000	4,000
54606 Pool Rental	0	0	0	0	0	14,000	1,000
54607 Golf Course Rental	0	0	0	0	0	1,000	0
54608 Uniform Rental	0	0	2,000	1,000	0	7,000	0
54901 Other Purchased Property Services	0	0	0	0	0	69,000	4,000
54902 Alarm and Fire Safety Services	0	0	26,000	9,000	0	576,000	29,000
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	15,326	0	15,000	5,000	0	1,617,000	47,000
55111 Transportation Contractors	129,342	0	136,000	88,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	1,251	0	1,000	0	0	21,000	0

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				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	36,580	6,000	67,000	36,000	(1,000)	521,000	95,000		
55202 Theft Insurance	0	0	0	0	0	1,000	0		
55203 Fire Insurance	0	0	0	0	0	149,000	5,000		
55204 Student Accident Insurance	7,000	0	7,000	2,000	0	9,000	1,000		
55205 Flood Insurance	0	0	0	0	0	34,000	1,000		
55206 Fleet/Vehicle Insurance	67,484	0	67,000	22,000	0	100,000	8,000		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	12,000	7,000	0	45,000	5,000		
55401 Advertising Costs	31,223	2,000	31,000	13,000	0	66,000	13,000		
55501 Printing	19,937	0	20,000	7,000	0	232,000	14,000		
55502 Binding	0	0	0	0	0	3,000	0		
55503 Document Copying	0	0	0	0	0	58,000	3,000		
55610 Tuition to Other School Districts within the State	0	0	41,000	14,000	0	2,365,000	198,000		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0		
55630 Tuition to Private Sources	0	0	6,000	2,000	0	14,878,000	1,219,000		
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	1,695,000	200,000		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000		
55660 Tuition to Charter Schools	0	0	0	0	0	2,846,000	214,000		

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	15,816	0	16,000	5,000	0	91,000	4,000
55701 Food Service Contractors	0	0	302,000	101,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	0	0	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	0	0	0	3,000	0
55803 Employee Travel - Non-Teachers	27,565	2,000	28,000	13,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	124,623	0	125,000	42,000	0	125,000	5,000
55808 Parent Travel	0	0	0	0	0	10,000	0
55809 Employee Travel - Teachers	35,553	0	36,000	15,000	0	38,000	7,000
55810 Travel - Other	0	0	0	0	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	361,728	53,000	362,000	245,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	1,967	0	2,000	1,000	0	30,000	3,000
56113 Graduation Supplies	26,096	0	26,000	9,000	0	26,000	4,000
56115 Medical Supplies	0	0	2,000	1,000	0	40,000	6,000
56116 Athletic Supplies	1,927	0	2,000	1,000	0	62,000	13,000
56117 Honors/Awards Supplies	6,231	0	6,000	2,000	(1,000)	18,000	2,000
56201 Natural Gas	118,126	16,000	118,000	83,000	0	1,520,000	173,000
56202 Gasoline	19,418	0	19,000	7,000	0	445,000	30,000
56203 Diesel Fuel	0	0	0	0	0	228,000	21,000
56204 Propane	0	0	2,000	1,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	0	0	23,000	8,000	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	0	0	12,000	4,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	5,000	2,000	0	100,000	9,000
56213 Glass	0	0	0	0	0	19,000	1,000
56214 Paint	0	0	0	0	0	19,000	2,000

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56215 Electricity	216,061	(4,000)	339,000	184,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	0	0	0	0	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	0	0	0	147,000	9,000
56218 Electrical Supplies	0	0	0	0	(1,000)	90,000	5,000
56219 Custodial Supplies	0	0	28,000	10,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	23,000	1,000
56221 Lamps and Lights	0	0	10,000	4,000	0	29,000	1,000
56301 Food - Food Service Program	256,226	0	256,000	85,000	0	650,000	45,000
56302 Non-Food - Food Service Program	18,314	0	18,000	6,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	79,000	3,000
56401 Textbooks	23,373	23,000	28,000	25,000	0	671,000	76,000
56402 Library Books	0	0	12,000	5,000	0	101,000	17,000
56403 Reference Books	4,006	0	4,000	2,000	0	42,000	5,000
56404 Subscriptions and Periodicals	27,812	0	28,000	10,000	0	47,000	6,000
56405 Book Repairs	0	0	0	0	0	3,000	0
56406 Textbooks - Non-Public	0	0	0	0	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	10,000	3,000	0	45,000	2,000
56408 Other Textbooks	0	0	0	0	0	1,000	0
56501 Technology-Related Supplies	309,939	6,000	310,000	108,000	0	310,000	28,000

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57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	0	0	0	158,000	4,000
57303 Buses	0	0	0	0	0	112,000	3,000
57305 Equipment	0	0	198,000	66,000	0	627,000	96,000
57306 Furniture and Fixtures	23,915	0	24,000	9,000	0	141,000	15,000
57309 Technology-Related Hardware	0	0	48,000	16,000	0	1,733,000	222,000
57311 Technology Software	24,463	3,000	33,000	20,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	1,040	0	7,000	3,000	0	103,000	21,000
58102 Other Dues and Fees	56,159	0	56,000	20,000	0	706,000	27,000
58103 Bank Fees	3,867	0	4,000	1,000	0	28,000	1,000
58104 License and Permit Fees	0	0	0	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0
58206 Claims and Settlements	0	0	25,000	8,000	0	132,000	3,000
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000

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58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	0	0	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	14,301,520	4,281,000	21,940,000	12,094,000	299,000	438,143,000	40,754,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	51.29%	51.29%	54.47%	52.81%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech						
District ID:	420	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	630.81	0.00	0.00	630.81	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
51112 Vacation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
51113 Professional Days	0.00%	0.00%	0.81%	0.50%	0.00%	0.00%	0.47%	
51114 Holiday	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
51115 Salaries - Substitutes	0.00%	0.00%	1.87%	0.71%	0.00%	0.00%	0.68%	
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	0.11%	0.04%	0.00%	0.00%	0.22%	
51133 Longevity (Non-Certified Only)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51136 Class Overage/Weighting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
51138 Summer Pay - ESY	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.16%	
51139 Class Coverage	0.00%	0.00%	0.19%	0.09%	0.00%	0.00%	0.08%	
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51201 Regular Overtime	0.00%	0.00%	0.14%	0.05%	0.00%	0.00%	0.10%	
51202 Snow Removal Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51203 Event Coverage Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
51302 Professional Development - School	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.13%	
51303 Professional Development - District	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
51304 Trainer Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51306 Vacation Payoff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
51308 After School Programs	0.00%	0.00%	0.69%	0.23%	0.00%	0.00%	0.13%		
51309 Tutoring	0.00%	0.00%	0.07%	0.03%	0.00%	0.00%	0.08%		
51311 Curriculum Work	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%		
51322 Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%		
51323 Detention Coverage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
51324 AM/PM Supervision	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.00%		
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51326 Teacher Support Team Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51327 Other Additional Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%		
51331 Sick Leave Bonus	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%		
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%		
51335 Performance Based Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%		
51338 Summer Pay	0.00%	0.00%	0.25%	0.08%	0.00%	0.00%	0.02%		
51401 Stipend - Other	0.00%	0.00%	0.55%	0.19%	0.00%	0.00%	0.19%		
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%	0.00%	0.15%	0.09%	0.00%	0.00%	0.19%		
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
51407 Stipend - Mentors	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.01%		
52101 Health and Medical Premiums	7.02%	0.00%	7.02%	2.34%	0.00%	10.00%	4.11%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
52103 Dental	0.80%	0.00%	0.80%	0.27%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	2.99%	1.03%	0.00%	0.00%	0.06%
52105 Disability	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.00%	0.00%	0.30%	0.14%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	0.00%	0.00%	6.77%	4.00%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	2.93%	1.93%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.58%	0.36%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	0.00%	0.00%	11.11%	3.70%	0.00%	10.00%	4.87%
52204 Private Pension Payment	3.41%	0.00%	3.41%	1.14%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	10.62%	3.54%	0.00%	10.00%	0.20%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
52208 MERS Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
52301 FICA	3.13%	3.13%	3.51%	3.27%	0.00%	10.00%	2.27%	0.00%	0.00%
52302 Medicare	0.73%	0.56%	0.75%	0.68%	0.00%	0.00%	0.86%	0.00%	0.00%
52401 403b Contributions	0.00%	0.00%	0.11%	0.04%	0.00%	0.00%	0.05%	0.00%	0.00%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
52501 Unemployment Insurance	1.31%	0.00%	1.31%	0.45%	0.00%	0.00%	0.39%	0.00%	0.00%
52710 Workers Compensation Premium	0.35%	0.00%	0.35%	0.12%	0.00%	0.00%	0.25%	0.00%	0.00%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	2.02%	1.30%	0.00%	0.00%	0.09%	0.00%	0.00%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%
53101 Administrative Support	0.16%	0.00%	0.16%	0.05%	0.00%	0.00%	0.09%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53102 Temporary Clerical Support	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	
53201 Diagnosticians	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
53202 Speech Therapists	0.50%	0.00%	0.50%	0.30%	0.00%	0.00%	0.15%	
53203 Occupational Therapists	0.00%	0.00%	0.28%	0.09%	0.00%	0.00%	0.19%	
53204 Therapists	0.30%	0.00%	0.30%	0.11%	0.00%	0.00%	0.07%	
53205 Psychologists	0.34%	0.00%	0.34%	0.11%	0.00%	0.00%	0.16%	
53206 Audiologists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53207 Interpreters and Translators	0.06%	0.00%	1.32%	0.46%	0.00%	0.00%	0.04%	
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53209 Bus Assistants/Monitors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
53210 Performing Arts	0.12%	0.00%	0.12%	0.04%	0.00%	0.00%	0.07%	
53211 Physical Therapists	0.00%	0.00%	0.41%	0.14%	0.00%	0.00%	0.04%	
53212 Payment for Services - Volunteers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53213 Evaluations	0.09%	0.00%	0.09%	0.03%	0.00%	0.00%	0.05%	
53214 Mentoring	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53216 Tutoring Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
53217 Parents as Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53218 Student Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.30%	
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53220 Other Purchased Professional Educational Services	0.29%	0.00%	3.51%	1.27%	0.00%	10.00%	0.68%	

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		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.33%	0.11%	0.00%	0.00%	0.01%	
53223 Instructional Teachers	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.05%	
53301 Professional Development and Training Services	0.31%	0.09%	0.32%	0.24%	0.00%	0.00%	0.41%	
53302 Curriculum Development	0.10%	0.00%	0.10%	0.03%	0.00%	0.00%	0.06%	
53303 Conferences / Workshops	0.43%	0.07%	0.43%	0.20%	0.00%	0.00%	0.12%	
53401 Auditing/Actuarial Services	0.19%	0.00%	0.94%	0.38%	0.00%	0.00%	0.15%	
53402 Legal Services	0.27%	0.27%	1.18%	0.60%	0.00%	0.00%	0.35%	
53403 Health Service Providers - For Students	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
53404 Compliance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53405 Private Pension Advisors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53406 Other Services	2.89%	0.00%	2.89%	0.96%	0.00%	10.00%	0.85%	
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53409 Negotiations/Arbitration	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.01%	
53410 Police and Fire Details	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53411 Physicians	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%	
53412 Dentists	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	
53413 Crossing Guards	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53414 Medicaid Claims Provider	0.04%	0.01%	1.52%	0.53%	0.00%	0.00%	0.10%	

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		State			State		
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53415 Optometrists	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.00%	0.00%	0.08%	0.04%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.22%	0.00%	0.22%	0.07%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.91%	0.10%	0.91%	0.42%	0.00%	0.00%	0.30%
53503 Testing	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.03%
53701 Other Charges	0.16%	0.00%	0.16%	0.05%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.17%	0.06%	0.17%	0.10%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.56%	0.02%	0.56%	0.20%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.00%	0.00%	0.19%	0.10%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.03%
54203 Custodial Services	0.18%	0.00%	0.18%	0.09%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.30%	0.00%	0.30%	0.11%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%	0.00%	0.36%	0.13%	0.00%	0.00%	0.12%

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				MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	4.42%	0.00%	4.42%	1.47%	0.00%	0.00%	0.35%		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.13%	0.00%	0.42%	0.18%	0.00%	0.00%	0.02%		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	3.13%	0.00%	3.13%	1.08%	0.00%	0.00%	0.13%		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.03%		
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%	0.00%	0.78%	0.26%	0.00%	0.00%	0.09%		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
54402 Water	0.09%	0.04%	0.09%	0.06%	0.00%	0.00%	0.07%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		MET Career & Tech						
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Student Count:	630.81	0.00	0.00	630.81	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54403 Telephone	0.64%	0.09%	0.64%	0.44%	0.00%	0.00%	0.15%	
54404 Energy Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
54405 Sewage/Cesspool	0.13%	0.09%	0.13%	0.10%	0.00%	0.00%	0.06%	
54406 Wireless Communications	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
54407 Internet Connectivity	0.25%	0.01%	0.25%	0.09%	0.00%	0.00%	0.04%	
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54601 Renting Land and Buildings	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
54602 Rental of Equipment and Vehicles	0.50%	0.07%	0.50%	0.24%	0.00%	0.00%	0.15%	
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
54604 Graduation Rentals	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%	
54605 Ice Rink Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
54606 Pool Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54608 Uniform Rental	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	
54901 Other Purchased Property Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
54902 Alarm and Fire Safety Services	0.00%	0.00%	0.17%	0.06%	0.00%	0.00%	0.06%	

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54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.11%	0.00%	0.11%	0.04%	0.00%	10.00%	0.20%
55111 Transportation Contractors	0.90%	0.00%	0.90%	0.60%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.26%	0.08%	0.45%	0.26%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.05%	0.00%	0.05%	0.02%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.47%	0.00%	0.47%	0.16%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.13%	0.07%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.22%	0.02%	0.22%	0.11%	0.00%	0.00%	0.06%
55501 Printing	0.14%	0.00%	0.14%	0.05%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
55503 Document Copying	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
55610 Tuition to Other School Districts within the State	0.00%	0.00%	0.59%	0.20%	0.00%	20.00%	1.00%	
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55630 Tuition to Private Sources	0.00%	0.00%	0.09%	0.03%	0.00%	10.00%	1.76%	
55640 Tuition to Education Service Agencies within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
55660 Tuition to Charter Schools	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55690 Tuition - Other	0.11%	0.00%	0.11%	0.04%	0.00%	0.00%	0.01%	
55701 Food Service Contractors	0.00%	0.00%	2.01%	0.67%	0.00%	10.00%	1.37%	
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55705 Inspection Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55803 Employee Travel - Non-Teachers	0.19%	0.01%	0.19%	0.11%	0.00%	0.00%	0.04%	
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

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		State			State			
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55807 Student Travel	0.87%	0.00%	0.87%	0.29%	0.00%	0.00%	0.03%	
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55809 Employee Travel - Teachers	0.25%	0.00%	0.25%	0.10%	0.00%	0.00%	0.03%	
55810 Travel - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56101 General Supplies and Materials	2.53%	0.77%	2.53%	1.81%	0.00%	10.00%	1.37%	
56112 Uniform/Wearing Apparel Supplies	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%	
56113 Graduation Supplies	0.18%	0.00%	0.18%	0.06%	0.00%	0.00%	0.03%	
56115 Medical Supplies	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%	
56116 Athletic Supplies	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.03%	
56117 Honors/Awards Supplies	0.04%	0.00%	0.04%	0.02%	0.00%	0.00%	0.01%	
56201 Natural Gas	0.83%	0.23%	0.83%	0.60%	0.00%	0.00%	0.33%	
56202 Gasoline	0.14%	0.00%	0.14%	0.05%	0.00%	0.00%	0.05%	

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				State		State			
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56203 Diesel Fuel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
56204 Propane	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.15%	0.05%	0.00%	0.00%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.00%	0.00%	0.17%	0.06%	0.00%	0.00%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.00%	(0.00%)	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.03%
56213 Glass	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.00%	(0.00%)	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%
56215 Electricity	1.51%	(0.06%)	2.26%	1.24%	0.00%	0.00%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	(0.00%)	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.00%	0.00%	0.19%	0.07%	0.00%	0.00%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.00%	0.00%	0.06%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	1.79%	0.00%	1.79%	0.60%	0.00%	0.00%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.13%	0.00%	0.13%	0.04%	0.00%	0.00%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

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State				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.16%	0.16%	0.40%	0.24%	0.00%	0.00%	0.35%
56402 Library Books	0.00%	0.00%	0.17%	0.06%	0.00%	0.00%	0.06%
56403 Reference Books	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.19%	(0.00%)	0.19%	0.07%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.07%	0.02%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	2.17%	0.06%	2.17%	0.77%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57305 Equipment	0.00%	0.00%	1.31%	0.44%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.17%	0.00%	0.17%	0.06%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.00%	0.00%	0.32%	0.11%	0.00%	0.00%	0.54%
57311 Technology Software	0.17%	0.05%	0.22%	0.15%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.01%	0.00%	0.05%	0.02%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.39%	0.00%	0.39%	0.14%	0.00%	0.00%	0.12%
58103 Bank Fees	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	0.00%	0.36%	0.12%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%

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58901 Other Miscellaneous Expenses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	100%	100.00%	100.00%	100%	100.00%	100.00%	100%

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	11,628	9,973	48,219	12,664	5,677	48,219	7,995
51111 Sick Leave	0	0	0	0	0	790	67
51112 Vacation	0	0	0	0	0	131	12
51113 Professional Days	0	0	594	112	0	594	49
51114 Holiday	0	0	0	0	0	54	3
51115 Salaries - Substitutes	0	0	355	199	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	21	11	0	192	38
51133 Longevity (Non-Certified Only)	0	0	0	0	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	0	0	0	30	4

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	0	0	48	3	0	145	26
51139 Class Coverage	0	0	172	17	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	27	14	(1)	78	23
51202 Snow Removal Overtime	0	0	0	0	0	3	0
51203 Event Coverage Overtime	0	0	0	0	(3)	17	2
51302 Professional Development - School	0	0	3	1	0	228	6
51303 Professional Development - District	0	0	0	0	0	199	39
51304 Trainer Expense	0	0	0	0	0	5	0
51306 Vacation Payoff	0	0	0	0	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1
51308 After School Programs	0	0	131	69	0	281	16
51309 Tutoring	0	0	60	7	0	140	5
51311 Curriculum Work	0	0	0	0	0	152	4
51322 Severance	0	0	0	0	0	100	9
51323 Detention Coverage	0	0	0	0	0	6	1
51324 AM/PM Supervision	0	0	10	5	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	0	0	0	6	1
51327 Other Additional Compensation	0	0	0	0	0	111	10
51331 Sick Leave Bonus	0	0	0	0	0	88	15
51332 Sick Payoff - Non Severance	0	0	0	0	0	163	11

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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State			State		
MIN	MAX	AVG	MIN	MAX	AVG

51335 Performance Based Compensation	0	0	0	0	0	702	1
51338 Summer Pay	0	0	221	12	0	221	1
51401 Stipend - Other	0	0	104	56	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	131	19	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	30	1
51407 Stipend - Mentors	0	0	12	6	0	12	1
52101 Health and Medical Premiums	1,592	0	1,592	668	0	3,550	532
52102 Life	0	0	0	0	0	110	21
52103 Dental	180	0	180	76	0	336	93
52104 Vision	0	0	2,645	147	0	2,645	2
52105 Disability	0	0	0	0	(0)	31	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	0	0	105	36	0	172	47
52111 Legal Benefits	0	0	0	0	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	0	0	4,628	919	(42)	4,628	919

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State			State		
MIN	MAX	AVG	MIN	MAX	AVG

52122 Health and Medical - Self Insured / Retiree	0	0	2,519	425	0	2,519	141
52123 Dental Buyback Payments	0	0	0	0	0	18	2
52124 Dental - Self Insured / Active	0	0	518	77	0	518	31
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	35	9
52201 Current Benefits	0	0	0	0	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	0	0	9,838	514	0	9,838	791
52204 Private Pension Payment	774	0	774	325	0	774	43
52205 Certified Contributions - State Schools Only	0	0	2,011	1,062	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	17	4
52208 MERS Pension	0	0	0	0	0	326	110
52301 FICA	709	665	2,820	796	73	2,820	355
52302 Medicare	166	105	663	160	0	663	138
52401 403b Contributions	0	0	96	5	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	298	0	298	127	0	298	38
52710 Workers Compensation Premium	80	0	80	33	0	201	37
52720 Workers Compensation (Self Insured)	0	0	1,789	283	0	1,789	16

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				MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3		
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0		
52902 Employee Assistance Programs	0	0	0	0	0	3	1		
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	16	0		
52910 Auto Allowance	0	0	1	1	0	10	1		
52915 Union Benefits and Pension	0	0	0	0	0	177	29		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	55	1		
53101 Administrative Support	36	0	36	15	0	360	3		
53102 Temporary Clerical Support	2	0	2	1	0	41	0		
53201 Diagnosticians	0	0	0	0	0	81	2		
53202 Speech Therapists	113	0	113	89	(0)	262	8		
53203 Occupational Therapists	0	0	52	28	0	171	14		
53204 Therapists	69	0	69	30	0	186	5		
53205 Psychologists	77	0	77	32	0	183	13		
53206 Audiologists	0	0	0	0	0	28	1		
53207 Interpreters and Translators	13	0	1,165	66	0	1,165	1		
53208 Orientation and Mobility Specialists	0	0	0	0	0	18	2		
53209 Bus Assistants/Monitors	0	0	0	0	0	131	10		
53210 Performing Arts	26	0	26	11	0	297	2		

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53211 Physical Therapists	0	0	360	19	0	360	4
53212 Payment for Services - Volunteers	0	0	0	0	0	14	1
53213 Evaluations	21	0	21	9	0	181	8
53214 Mentoring	0	0	0	0	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	242	7
53217 Parents as Teachers	0	0	0	0	0	3	0
53218 Student Assistance	0	0	0	0	0	1,098	21
53219 Social Workers	0	0	0	0	0	20	0
53220 Other Purchased Professional Educational Services	66	0	3,111	190	0	3,111	35
53221 Virtual Classrooms	0	0	0	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	62	33	0	62	1
53223 Instructional Teachers	0	0	11	6	0	352	1
53301 Professional Development and Training Services	70	17	279	53	0	499	67
53302 Curriculum Development	24	0	24	10	0	143	3
53303 Conferences / Workshops	97	20	97	55	0	132	16
53401 Auditing/Actuarial Services	42	0	834	61	0	834	7
53402 Legal Services	62	62	1,040	117	0	1,040	27
53403 Health Service Providers - For Students	0	0	0	0	0	91	8

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53404 Compliance	0	0	0	0	0	18	0
53405 Private Pension Advisors	0	0	0	0	0	5	1
53406 Other Services	654	0	654	275	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	50	4	0	50	2
53410 Police and Fire Details	0	0	0	0	(0)	33	2
53411 Physicians	0	0	22	2	0	22	2
53412 Dentists	0	0	5	0	0	61	1
53413 Crossing Guards	0	0	0	0	0	21	1
53414 Medicaid Claims Provider	10	2	1,350	76	0	1,350	9
53415 Optometrists	0	0	8	0	0	8	0
53416 Officials/Referees	0	0	35	10	0	52	7
53417 Contracted Nursing Services	0	0	23	1	0	108	13
53501 Data Processing Services	49	0	49	20	0	78	11
53502 Other Technical Services	207	18	230	109	0	277	21
53503 Testing	0	0	52	3	0	52	5
53701 Other Charges	36	0	36	15	(2)	36	2
53703 Accreditation	0	0	0	0	0	8	0
53705 Shipping and Postage	40	11	61	26	1	61	7
53706 Catering/Food Reimbursement	126	4	126	57	0	132	3
54201 Rubbish Disposal Services	0	0	102	24	0	102	10
54202 Snow Plowing Services	0	0	19	10	0	26	5

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				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
54203 Custodial Services	40	0	83	21	0	796	131		
54204 Groundskeeping Services	0	0	18	10	0	47	4		
54205 Rodent and Pest Control Services	0	0	5	1	0	32	1		
54206 Cleaning Services	0	0	0	0	0	4	0		
54207 Temporary Custodial Support	0	0	0	0	0	0	0		
54310 Non-Technology-Related Maintenance and Repairs	69	0	69	30	0	91	9		
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	68	38	0	155	14		
54312 Maintenance and Repairs - General; Service Contracts and Agreements	1,003	0	1,003	421	0	1,003	31		
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	20	2		
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	30	0	368	32	0	368	4		
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	709	0	709	309	0	709	11		
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	12	6	0	40	3		

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54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	149	78	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	5	3	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	21	9	33	15	0	52	10
54403 Telephone	145	17	527	98	1	527	17
54404 Energy Management Services	0	0	0	0	0	26	4
54405 Sewage/Cesspool	28	18	79	26	0	79	12
54406 Wireless Communications	0	0	1	0	0	30	2
54407 Internet Connectivity	57	4	57	26	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	0	0	0	291	3
54602 Rental of Equipment and Vehicles	113	12	151	62	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	77	2
54604 Graduation Rentals	0	0	3	2	0	4	1

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54605 Ice Rink Rental	0	0	0	0	0	16	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	24	1	0	24	0
54901 Other Purchased Property Services	0	0	0	0	0	37	1
54902 Alarm and Fire Safety Services	0	0	33	18	0	33	11
54903 Moving and Rigging	0	0	0	0	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	24	0	24	11	0	687	17
55111 Transportation Contractors	205	3	205	176	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	2	0	2	1	0	7	0

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55201 Property and Liability Insurance	58	58	85	73	(14)	119	35	
55202 Theft Insurance	0	0	0	0	0	1	0	
55203 Fire Insurance	0	0	0	0	0	28	2	
55204 Student Accident Insurance	11	0	11	5	0	11	0	
55205 Flood Insurance	0	0	0	0	0	10	0	
55206 Fleet/Vehicle Insurance	107	0	107	45	0	107	3	
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	115	14	0	115	2	
55401 Advertising Costs	49	3	80	27	0	80	5	
55501 Printing	32	0	32	14	0	73	5	
55502 Binding	0	0	0	0	0	2	0	
55503 Document Copying	0	0	0	0	0	69	1	
55610 Tuition to Other School Districts within the State	0	0	524	27	0	5,062	73	
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0	
55630 Tuition to Private Sources	0	0	80	4	0	1,527	449	
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	391	74	
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7	
55660 Tuition to Charter Schools	0	0	0	0	0	474	79	

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55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	25	0	25	11	0	25	1
55701 Food Service Contractors	0	0	381	201	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	1	0
55803 Employee Travel - Non-Teachers	44	2	117	26	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0
55807 Student Travel	198	0	198	83	0	198	2
55808 Parent Travel	0	0	0	0	0	2	0
55809 Employee Travel - Teachers	56	4	56	29	0	140	2
55810 Travel - Other	0	0	0	0	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	
56101 General Supplies and Materials	573	402	679	488	52	692	149	
56112 Uniform/Wearing Apparel Supplies	3	0	3	1	0	274	1	
56113 Graduation Supplies	41	0	41	19	0	75	1	
56115 Medical Supplies	0	0	28	1	0	28	2	
56116 Athletic Supplies	3	0	3	2	0	33	5	
56117 Honors/Awards Supplies	10	0	10	4	(1)	18	1	
56201 Natural Gas	187	144	199	165	0	199	64	
56202 Gasoline	31	0	31	14	0	71	11	
56203 Diesel Fuel	0	0	0	0	0	121	8	
56204 Propane	0	0	3	1	0	86	2	
56207 Vehicle Maintenance Supplies/Parts	0	0	29	15	0	57	9	
56208 Bottled Gas	0	0	0	0	0	0	0	
56209 Fuel Oil	0	0	147	8	0	450	48	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	0	0	6	3	0	39	3	
56213 Glass	0	0	1	0	0	2	0	
56214 Paint	0	0	0	(0)	0	7	1	

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56215 Electricity	343	(50)	427	367	(50)	833	138
56216 Lumber and Hardware	0	0	0	0	0	36	3
56217 Plumbing and Heating Supplies	0	0	1	0	0	15	3
56218 Electrical Supplies	0	0	0	0	(0)	11	2
56219 Custodial Supplies	0	0	35	19	0	115	18
56220 Materials for Snow and Ice Removal	0	0	0	0	0	7	0
56221 Lamps and Lights	0	0	15	7	0	15	0
56301 Food - Food Service Program	406	0	406	170	0	406	17
56302 Non-Food - Food Service Program	29	0	29	12	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	31	1
56401 Textbooks	37	32	352	51	0	385	28
56402 Library Books	0	0	147	10	0	147	6
56403 Reference Books	6	1	12	4	0	549	2
56404 Subscriptions and Periodicals	44	(1)	44	20	(1)	46	2
56405 Book Repairs	0	0	1	0	0	1	0
56406 Textbooks - Non-Public	0	0	0	0	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	13	7	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	491	11	491	216	0	491	10

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	MET Career & Tech						
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District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	630.81	0.00	0.00	630.81	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	0	0	0	31	2
57303 Buses	0	0	0	0	0	77	1
57305 Equipment	0	0	249	131	0	249	35
57306 Furniture and Fixtures	38	0	38	17	0	140	6
57309 Technology-Related Hardware	0	0	60	32	0	299	82
57311 Technology Software	39	39	44	41	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	2	2	9	5	0	70	8
58102 Other Dues and Fees	89	0	89	39	0	216	10
58103 Bank Fees	6	0	6	3	0	44	0
58104 License and Permit Fees	0	0	0	0	0	61	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	319	17	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	0	0	0	0	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024

JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	4,808,532	1,184,000	4,809,000	2,916,000	320,000	97,723,000	8,498,000
11 Teachers	4,350,508	2,565,000	7,811,000	4,909,000	228,000	162,874,000	20,236,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	630.81	0.00	0.00	630.81	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	668,927	231,000	755,000	552,000	18,000	7,237,000	1,018,000
16 Library Professionals	104,096	50,000	119,000	91,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	373,402	373,000	1,022,000	623,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	19,000	12,000	0	737,000	158,000
19 Instructional Coaches	0	0	10,000	3,000	0	5,565,000	382,000
21 Executive	320,751	55,000	321,000	157,000	2,000	1,804,000	433,000
22 Finance & Administration	78,130	78,000	414,000	275,000	23,000	644,000	242,000
23 School Administration	0	0	116,000	39,000	1,000	972,000	187,000
24 Curriculum & Assessment	102,389	0	102,000	34,000	1,000	391,000	107,000
25 Principals & Assistant Principals	584,370	95,000	584,000	259,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	0	0	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	0	0	193,000	116,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	272,908	75,000	412,000	253,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	424,830	0	425,000	183,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	149,001	0	537,000	229,000	1,000	5,803,000	332,000
41 Executive - Support	0	0	136,000	45,000	1,000	988,000	176,000
42 Finance & Administration - Support	417,742	131,000	418,000	247,000	1,000	10,814,000	709,000
43 School Administration - Support	483,139	169,000	483,000	283,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	5,000	2,000	2,000	376,000	77,000
45 Transportation Staff	153,874	0	154,000	51,000	0	7,884,000	779,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	1,001,095	154,000	1,001,000	487,000	1,000	26,523,000	2,244,000
47 Custodial Staff	7,825	8,000	422,000	198,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	0	0	45,000	15,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	0	0	60,000	39,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	0	0	201,000	77,000	(49,000)	7,664,000	889,000
Total	14,301,520	5,168,000	20,574,000	12,095,000	601,000	390,277,000	43,374,000

JOB CLASS Intermediate Level - Expenditures in %								
00 Non-personnel Expenses	34%	17%	34%	23%	10%	40%	23%	
11 Teachers	30%	30%	52%	40%	30%	60%	48%	
15 Counselors & Placement Officers	5%	3%	5%	4%	0%	10%	2%	
16 Library Professionals	1%	1%	1%	1%	0%	0%	1%	
17 Therapists/Nurses/Social Workers/Psychologists	3%	3%	15%	7%	0%	10%	4%	
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	0%	0%	0%	0%	0%	
19 Instructional Coaches	0%	0%	0%	0%	0%	0%	0%	
21 Executive	2%	1%	2%	1%	0%	10%	2%	
22 Finance & Administration	1%	1%	6%	3%	0%	10%	1%	
23 School Administration	0%	0%	2%	1%	0%	0%	0%	
24 Curriculum & Assessment	1%	0%	1%	0%	0%	10%	0%	
25 Principals & Assistant Principals	4%	1%	4%	2%	0%	20%	3%	
31 Executive - Mid Level	0%	0%	0%	0%	0%	0%	0%	

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		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	0%	0%	2%	1%	0%	10%	1%
33 School Administration - Mid Level	2%	1%	3%	2%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	3%	0%	3%	1%	0%	0%	0%
35 Other School Activities - Mid Level	1%	0%	4%	2%	0%	10%	0%
41 Executive - Support	0%	0%	1%	0%	0%	0%	1%
42 Finance & Administration - Support	3%	1%	3%	2%	0%	0%	1%
43 School Administration - Support	3%	1%	3%	2%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%
45 Transportation Staff	1%	0%	1%	0%	0%	0%	1%
46 Aides & Other Non-Certified Staff	7%	2%	7%	4%	0%	10%	5%
47 Custodial Staff	0%	0%	3%	2%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	0%	0%	0%	0%	0%
49 Facilities Maintenance Staff	0%	0%	1%	0%	0%	0%	0%
51 Retirees & Other Former Employees	0%	0%	3%	1%	0%	10%	1%
Total	100%	100%	100%	100%	100%	100%	100%

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	7,623
11 Teachers	6,897

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	1,060	951	2,945	1,101	0	2,945	296
16 Library Professionals	165	150	640	182	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	592	592	13,014	1,244	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	202	23	0	202	42
19 Instructional Coaches	0	0	13	7	0	538	79
21 Executive	508	119	699	313	5	917	160
22 Finance & Administration	124	124	5,279	548	0	5,279	70
23 School Administration	0	0	1,484	77	0	1,484	12
24 Curriculum & Assessment	162	0	162	68	0	631	12
25 Principals & Assistant Principals	926	119	1,258	517	0	2,358	401
31 Executive - Mid Level	0	0	0	0	0	268	36
32 Finance & Administration - Mid Level	0	0	1,971	232	0	1,971	69
33 School Administration - Mid Level	433	433	952	505	0	1,031	51
34 Curriculum & Assessment - Mid Level	673	0	674	366	0	674	30
35 Other School Activities - Mid Level	236	0	676	456	0	795	75
41 Executive - Support	0	0	171	90	0	1,377	56
42 Finance & Administration - Support	662	165	2,442	493	0	2,442	221
43 School Administration - Support	766	213	2,507	565	0	2,507	261
44 Curriculum & Assessment - Support	0	0	7	4	0	167	6
45 Transportation Staff	244	0	244	102	0	745	182

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	1,587	385	1,961	972	0	2,315	811
47 Custodial Staff	12	12	2,086	395	0	2,086	377
48 Student Activity Advisors & Coaches	0	0	57	30	0	233	15
49 Facilities Maintenance Staff	0	0	764	79	0	764	86
51 Retirees & Other Former Employees	0	0	2,561	154	(31)	2,561	233
Total	22,672	18,934	88,525	24,136	10,905	88,525	15,024