

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$							
00 Central Office	286,927	174,000	287,000	244,000	2,000	9,032,000	759,000
01 Education Services	221,011	45,000	531,000	266,000	2,000	34,492,000	2,233,000
02 Business Services	841,036	27,000	841,000	544,000	0	22,072,000	2,414,000
03 Elementary Schools	0	0	1,844,000	615,000	0	139,357,000	14,693,000
04 Middle Schools	0	0	1,133,000	378,000	0	58,336,000	7,189,000
05 High Schools	13,681,153	2,377,000	13,944,000	10,001,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	0	0	0	2,029,000	134,000
07 Other Schools	5,904	0	116,000	40,000	0	2,428,000	299,000
08 Non Public/Private	0	0	16,000	7,000	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	0	0	0	1,438,000	79,000
10 Charter Schools	0	0	0	0	0	5,832,000	299,000
11 Collaboratives	0	0	0	0	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	344,000	8,000
15 Out of District Transportation	0	0	0	0	0	1,543,000	148,000
23 Summer School-Elementary	0	0	0	0	0	149,000	6,000
24 Summer School-Middle	0	0	0	0	0	162,000	4,000
25 Summer School-High	0	0	4,000	1,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	15,036,031	2,623,000	18,716,000	12,096,000	(279,000)	387,066,000	40,758,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in %	
00 Central Office	2%
01 Education Services	1%
02 Business Services	6%
03 Elementary Schools	0%
04 Middle Schools	0%
05 High Schools	91%
06 Alternative Schools	0%
07 Other Schools	0%
08 Non Public/Private	0%
09 Preschools (In-District)	0%
10 Charter Schools	0%
11 Collaboratives	0%
12 RIDE	0%
13 Public Out of State	0%
14 Adult Education	0%
15 Out of District Transportation	0%
23 Summer School-Elementary	0%
24 Summer School-Middle	0%
25 Summer School-High	0%
33 After School-Elementary	0%
34 After School-Middle	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State			State		
		MIN	MAX	AVG	MIN	MAX	AVG		
35 After School-High	0%	0%	0%	0%	0%	0%	0%		
Total	100%	100%	100%	100%	100%	100%	100%		

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	361	361	2,218	1,002	7	2,218	319
01 Education Services	278	72	6,761	2,370	10	6,761	1,049
02 Business Services	1,059	42	9,744	3,615	1	9,744	1,240
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		60,492	Calc'd by School Type ADM		11,624
04 Middle Schools	#DIV/0!	Calc'd by School Type ADM		66,706	Calc'd by School Type ADM		12,296
05 High Schools	17,228	Calc'd by School Type ADM		20,607	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	0	0	0	592	37
07 Other Schools	7	0	1,472	493	0	5,195	301
08 Non Public/Private	0	0	80	35	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	0	0	0	475	49
11 Collaboratives	0	0	0	0	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	34	1
15 Out of District Transportation	0	0	0	0	0	513	48
23 Summer School-Elementary	0	0	1	0	0	116	5
24 Summer School-Middle	0	0	0	0	0	19	1
25 Summer School-High	0	0	48	16	(12)	175	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State			State		
		MIN	MAX	AVG	MIN	MAX	AVG		
33 After School-Elementary	0	0	0	0	0	0	0		
34 After School-Middle	0	0	0	0	0	0	0		
35 After School-High	0	0	0	0	0	0	0		
Total	#DIV/0!			155,337			88,511		

FUNCTION Summary Level - Expenditures in \$	
00 Workers Compensation/Unemployment	284,451
1 Instruction	8,542,291
2 Instructional Support	3,178,141
3 Operations	2,456,868
4 Other Commitments	31,100
5 Leadership	543,178
Total	15,036,031

143,000	284,000	222,000	1,000	3,714,000	258,000
2,723,000	8,542,000	5,765,000	343,000	188,235,000	21,808,000
2,130,000	3,461,000	2,923,000	120,000	65,782,000	6,925,000
893,000	2,951,000	2,100,000	128,000	68,152,000	6,324,000
31,000	394,000	217,000	0	31,565,000	3,667,000
543,000	1,229,000	869,000	138,000	21,419,000	2,343,000
6,463,000	16,861,000	12,096,000	730,000	378,867,000	41,325,000

FUNCTION Summary Level - Expenditures in %	
00 Workers Compensation/Unemployment	2%
1 Instruction	57%
2 Instructional Support	21%
3 Operations	16%
4 Other Commitments	0%
5 Leadership	4%
Total	100%

2%	2%	2%	2%	0%	0%	1%
39%	57%	46%	40%	60%	53%	
21%	31%	25%	10%	30%	17%	
13%	21%	17%	10%	30%	15%	
0%	3%	2%	0%	30%	6%	
4%	12%	8%	0%	30%	8%	
100%	100%	100%	100%	100%	100%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Summary Level - Expenditures Per Pupil	
00 Workers Compensation/Unemployment	358
1 Instruction	10,757
2 Instructional Support	4,002
3 Operations	3,094
4 Other Commitments	39
5 Leadership	684
Total	18,934

358	358	1,819	443	7	1,819	95
10,757	9,557	34,690	11,503	5,762	34,690	8,038
4,002	4,002	27,128	5,833	1,137	27,128	2,552
3,094	3,094	11,380	4,191	1,140	11,380	2,331
39	39	2,879	433	0	7,334	1,144
684	684	10,630	1,734	608	10,630	864
18,934	18,934	88,525	24,136	10,905	88,525	15,024

FUNCTION Intermediate Level - Expenditures in \$	
00 Workers Compensation/Unemployment	284,451
11 Face-to-Face Teaching	7,748,732
12 Classroom Materials	793,560
21 Pupil Support	1,753,036
22 Teacher Support	258,427
23 Program Support	1,045,340
24 Assessments	121,339
31 Non-Instructional Student Services	384,473
32 Facilities	1,458,224
33 Business Services	614,171
41 Contingencies	0

284,451	143,000	284,000	222,000	1,000	3,714,000	258,000
7,748,732	2,521,000	7,749,000	4,927,000	252,000	180,943,000	20,876,000
793,560	202,000	1,516,000	837,000	44,000	7,291,000	932,000
1,753,036	524,000	1,753,000	1,201,000	10,000	25,231,000	2,660,000
258,427	82,000	721,000	354,000	52,000	15,994,000	1,000,000
1,045,340	1,045,000	1,524,000	1,328,000	27,000	23,980,000	3,209,000
121,339	0	121,000	40,000	0	638,000	92,000
384,473	121,000	1,066,000	524,000	1,000	29,277,000	2,575,000
1,458,224	244,000	1,458,000	982,000	13,000	31,050,000	3,012,000
614,171	528,000	642,000	595,000	69,000	7,825,000	736,000
0	0	0	0	195,000	368,000	281,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	31,100	31,000	394,000	209,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	25,000	8,000	0	760,000	104,000
51 School Management	338,803	339,000	999,000	671,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	0	0	115,000	38,000	0	3,795,000	310,000
53 District Management	204,375	114,000	204,000	159,000	2,000	1,452,000	336,000
Total	15,036,031	5,894,000	18,571,000	12,095,000	749,000	380,539,000	41,919,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	2%	2%	2%	0%	0%	1%
11 Face-to-Face Teaching	52%	32%	52%	40%	30%	60%	50%
12 Classroom Materials	5%	3%	11%	6%	0%	10%	3%
21 Pupil Support	12%	8%	12%	9%	0%	20%	6%
22 Teacher Support	2%	1%	5%	3%	0%	10%	3%
23 Program Support	7%	7%	22%	13%	0%	20%	7%
24 Assessments	1%	0%	1%	0%	0%	0%	0%
31 Non-Instructional Student Services	3%	2%	7%	4%	0%	20%	5%
32 Facilities	10%	4%	10%	7%	0%	10%	7%
33 Business Services	4%	4%	8%	5%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	0%	0%	3%	2%	0%	30%	6%
44 Legal Obligations	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
				State		State	
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	2%	2%	10%	6%	0%	20%	6%
52 Program/Operations Management	0%	0%	1%	0%	0%	0%	1%
53 District Management	1%	1%	2%	1%	0%	10%	2%
Total	100%	100%	100%	100%	100%	100%	100%

FUNCTION Intermediate Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	358	358	1,819	443	7	1,819	95
11 Face-to-Face Teaching	9,758	7,153	32,115	9,832	4,236	32,115	7,695
12 Classroom Materials	999	999	2,575	1,671	156	2,575	343
21 Pupil Support	2,207	2,102	6,669	2,396	168	6,669	981
22 Teacher Support	325	325	1,143	706	95	1,338	369
23 Program Support	1,316	1,316	19,410	2,649	177	19,410	1,183
24 Assessments	153	0	153	81	0	221	20
31 Non-Instructional Student Services	484	484	1,690	1,046	10	4,252	949
32 Facilities	1,836	1,836	3,108	1,959	219	3,235	1,110
33 Business Services	773	773	6,727	1,187	132	6,727	271
41 Contingencies	0	0	0	0	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	39	39	2,561	416	0	7,334	1,132
44 Legal Obligations	0	0	319	17	(0)	502	7
51 School Management	427	427	8,613	1,340	427	8,613	672
52 Program/Operations Management	0	0	183	77	0	649	68

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	257	181	2,017	317	10	2,017	124
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	284,451	143,000	284,000	222,000	1,000	3,714,000	258,000
111 Instructional Teachers	7,432,962	2,465,000	7,433,000	4,584,000	244,000	150,310,000	19,408,000
112 Substitutes	315,770	0	316,000	124,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	0	0	659,000	220,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	220,956	136,000	921,000	426,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	572,604	66,000	596,000	411,000	19,000	5,238,000	512,000
211 Guidance and Counseling	1,367,380	228,000	1,367,000	727,000	17,000	7,462,000	1,080,000
212 Library and Media	129,051	80,000	129,000	104,000	1,000	3,845,000	557,000
213 Extracurricular	130,202	19,000	130,000	56,000	1,000	1,564,000	364,000
214 Student Health and Services	126,401	126,000	618,000	314,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	0	0	5,000	3,308,000	263,000
221 Curriculum Development	51,067	0	148,000	66,000	0	3,166,000	266,000
222 Staff Development and Support	207,360	82,000	574,000	288,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	375,574	106,000	402,000	294,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	669,767	670,000	1,418,000	1,033,000	10,000	17,129,000	2,680,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	121,339	0	121,000	40,000	0	638,000	92,000
311 Transportation	52,884	53,000	400,000	191,000	2,000	13,767,000	1,714,000
312 Food Service	305,812	0	542,000	282,000	1,000	12,055,000	1,016,000
313 Safety	25,777	1,000	124,000	50,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	1,458,224	244,000	1,458,000	982,000	13,000	31,050,000	3,012,000
331 Data Processing	123,885	19,000	124,000	65,000	1,000	2,381,000	186,000
332 Business Operations	490,286	490,000	589,000	529,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	23,504,000	3,113,000
432 Retiree Benefits and Other	31,100	0	201,000	77,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	394,000	131,000	0	481,000	169,000
441 Claims and Settlements	0	0	25,000	8,000	0	760,000	104,000
511 Principals and Assistant Principals	222,719	223,000	584,000	385,000	48,000	9,989,000	1,171,000
512 School Office	116,085	116,000	415,000	286,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	115,000	38,000	0	3,795,000	310,000
531 Superintendent and School Board	147,819	73,000	148,000	99,000	1,000	1,288,000	252,000
532 Legal	56,557	39,000	86,000	60,000	1,000	577,000	88,000
Total	15,036,031	5,379,000	20,321,000	12,092,000	667,000	384,419,000	43,519,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State		State			
				MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Detail Level - Expenditures in %								
00 Workers Compensation/Unemployment	2%	2%	2%	2%	0%	0%	1%	
111 Instructional Teachers	49%	27%	49%	37%	30%	60%	46%	
112 Substitutes	2%	0%	2%	1%	0%	0%	1%	
113 Instructional Paraprofessionals	0%	0%	5%	2%	0%	10%	3%	
121 Pupil-Use Technology and Software	1%	1%	6%	3%	0%	10%	1%	
122 Instructional Materials/Trips/Supplies	4%	1%	4%	3%	0%	10%	2%	
211 Guidance and Counseling	9%	3%	9%	5%	0%	10%	2%	
212 Library and Media	1%	1%	1%	1%	0%	0%	1%	
213 Extracurricular	1%	0%	1%	0%	0%	10%	1%	
214 Student Health and Services	1%	1%	4%	3%	0%	10%	2%	
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%	
221 Curriculum Development	0%	0%	1%	0%	0%	0%	1%	
222 Staff Development and Support	1%	1%	4%	2%	0%	10%	2%	
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%	
231 Program Management	2%	2%	3%	2%	0%	0%	1%	
232 Therapists, Psychologists et al	4%	4%	20%	11%	0%	20%	6%	
241 Academic Student Assessment	1%	0%	1%	0%	0%	0%	0%	
311 Transportation	0%	0%	3%	2%	0%	20%	3%	
312 Food Service	2%	0%	4%	2%	0%	10%	2%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	1%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	10%	4%	10%	7%	0%	10%	7%
331 Data Processing	1%	0%	1%	0%	0%	0%	0%
332 Business Operations	3%	3%	7%	5%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%	0%	0%	0%	0%	30%	4%
432 Retiree Benefits and Other	0%	0%	3%	1%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	3%	1%	0%	0%	0%
441 Claims and Settlements	0%	0%	0%	0%	0%	0%	0%
511 Principals and Assistant Principals	1%	1%	5%	4%	0%	20%	4%
512 School Office	1%	1%	5%	3%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	1%	0%	0%	0%	1%
531 Superintendent and School Board	1%	1%	1%	1%	0%	10%	1%
532 Legal	0%	0%	1%	1%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
				State		State	
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Detail Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	358	358	1,819	443	7	1,819	7,154
111 Instructional Teachers	9,360	6,108	31,400	9,146	4,095	31,400	210
112 Substitutes	398	0	715	247	0	715	331
113 Instructional Paraprofessionals	0	0	1,045	438	0	2,315	155
121 Pupil-Use Technology and Software	278	278	1,735	850	16	1,735	189
122 Instructional Materials/Trips/Supplies	721	721	944	821	75	1,031	321
211 Guidance and Counseling	1,722	927	2,906	1,450	0	2,906	186
212 Library and Media	163	163	1,019	208	0	1,019	121
213 Extracurricular	164	30	237	112	0	830	309
214 Student Health and Services	159	159	2,508	626	98	2,508	43
215 Academic Interventions	0	0	0	0	0	177	92
221 Curriculum Development	64	0	234	132	0	691	275
222 Staff Development and Support	261	261	1,049	574	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	473	473	1,350	587	0	1,350	988
232 Therapists, Psychologists et al	843	843	18,060	2,062	54	18,060	20
241 Academic Student Assessment	153	0	153	81	0	221	559
311 Transportation	67	67	1,533	382	0	4,007	346
312 Food Service	385	0	859	564	0	897	346

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
313 Safety	32	12	197	100	0	197	45	
321 Building Upkeep/Utilities/Maintenance	1,836	1,836	3,108	1,959	219	3,235	1,110	
331 Data Processing	156	84	241	130	0	529	62	
332 Business Operations	617	617	6,486	1,057	82	6,486	209	
411 Budgeted Contingencies	0	0	0	0	0	107	4	
421 Debt Service	0	0	0	0	0	0	0	
422 Capital Projects	0	0	0	0	0	0	0	
431 Public, Parochial, Private, Charter Pass-	0	0	0	0	0	6,571	839	
432 Retiree Benefits and Other	39	0	2,561	154	(28)	2,561	272	
433 Enterprise and Community Service Operations	0	0	625	262	0	625	22	
441 Claims and Settlements	0	0	319	17	(0)	502	7	
511 Principals and Assistant Principals	280	281	4,432	768	202	4,432	432	
512 School Office	146	146	4,181	572	32	4,181	240	
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	183	77	0	649	68	
531 Superintendent and School Board	186	119	926	197	4	1,228	93	
532 Legal	71	62	1,091	121	0	1,091	31	
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024	
PROGRAM Summary Level - Expenditures in \$								
0 Other Programs	359,744	238,000	360,000	296,000	10,000	10,611,000	1,016,000	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	8,390,245	141,000	8,390,000	2,973,000	141,000	265,724,000	28,274,000
2 Special Education	1,847,372	1,178,000	6,212,000	3,079,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	4,157,087	41,000	12,743,000	5,647,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	0	0	0	0	3,000	12,670,000	839,000
5 Non-Public Schools Programs	0	0	0	0	0	6,058,000	687,000
School	151,381	0	151,000	50,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	130,202	0	130,000	49,000	1,000	1,543,000	373,000
Total	15,036,031	1,598,000	27,986,000	12,094,000	168,000	393,480,000	41,960,000

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	2%	2%	4%	3%	0%	20%	3%
1 Regular Elementary/Secondary Education	56%	1%	56%	21%	0%	100%	72%
2 Special Education	12%	8%	89%	37%	0%	90%	19%
3 Vocational and Technical Education Programs	28%	1%	89%	39%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	0%	0%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	0%	0%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	1%	0%	1%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	1%	0%	1%	0%	0%	0%	1%
Total	100%	100%	100%	100%	100%	100%	100%

PROGRAM Detail Level - Expenditures Per Pupil Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	<p>Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.</p>						
1 Regular Elementary/Secondary Education							
2 Special Education							
3 Vocational and Technical Education Programs							
4 Bilingual/ESL Education							
5 Non-Public Schools Programs							
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	1,331,407	1,331,000	3,079,000	2,399,000	275,000	108,740,000	11,120,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	0	0	1,000	0	1,000	3,651,000	564,000
03 Business	0	0	0	0	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	594,802	0	595,000	198,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	0	0	20,000	7,000	4,000	12,264,000	828,000
07 Foreign Languages	146,524	0	147,000	49,000	2,000	4,551,000	759,000
08 Guidance	1,367,380	83,000	1,367,000	678,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	0	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	0	0	0	1,170,000	154,000
12 Physical Education and Health	400,995	0	401,000	134,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	0	0	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	3,302,351	41,000	5,296,000	2,880,000	0	5,296,000	921,000
15 Mathematics	960,193	0	960,000	455,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	0	0	11,000	4,000	0	3,431,000	563,000
17 Natural Sciences	605,094	0	605,000	202,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	648,988	0	649,000	216,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	0	0	54,000	18,000	1,000	2,521,000	367,000
21 Special Education	1,783,311	1,234,000	2,884,000	1,967,000	18,000	80,451,000	8,957,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	110,705	2,000	111,000	43,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	19,498	0	31,000	17,000	1,000	490,000	73,000
24 Literacy and Reading	482,592	0	483,000	274,000	15,000	4,968,000	978,000
25 Non-Instruction	2,849,599	797,000	3,434,000	2,360,000	211,000	90,132,000	8,209,000
26 Library Science	129,051	45,000	129,000	93,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	184,015	0	184,000	61,000	0	1,388,000	161,000
28 Accreditation	0	0	0	0	0	22,000	8,000
29 Senior Project	119,525	0	120,000	40,000	1,000	121,000	47,000
Total	15,036,031	3,533,000	20,561,000	12,095,000	856,000	390,145,000	44,743,000

SUBJECT Summary Level - Expenditures in %							
00 General Education	9%	9%	44%	24%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	0%	0%	0%	0%	0%	1%	1%
03 Business	0%	0%	0%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	4%	0%	4%	1%	3%	3%	4%
06 ESL and Bilingual	0%	0%	0%	0%	0%	3%	2%
07 Foreign Languages	1%	0%	1%	0%	0%	1%	2%
08 Guidance	9%	1%	9%	5%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
12 Physical Education and Health	3%	0%	3%	1%	0%	3%	2%	
13 Family and Consumer Education	0%	0%	0%	0%	1%	0%	1%	
14 Industrial Arts/Vocational Education	22%	1%	37%	20%	0%	1%	2%	
15 Mathematics	6%	0%	6%	3%	0%	3%	3%	
16 Music/Theatre/Performing Arts/Drama	0%	0%	0%	0%	0%	1%	1%	
17 Natural Sciences	4%	0%	4%	1%	0%	3%	3%	
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%	
19 Social Sciences	4%	0%	4%	1%	4%	2%	3%	
20 Technical Ed/Computer Technology	0%	0%	0%	0%	0%	1%	1%	
21 Special Education	12%	9%	42%	21%	2%	21%	20%	
22 Co-Curricular Activities/Athletics	1%	0%	1%	0%	0%	0%	1%	
23 Co-Curricular Activities/Non-Athletics	0%	0%	0%	0%	0%	0%	0%	
24 Literacy and Reading	3%	0%	3%	2%	2%	1%	2%	
25 Non-Instruction	19%	11%	24%	18%	25%	23%	18%	
26 Library Science	1%	1%	1%	1%	0%	1%	1%	
27 Adult Ed/Summer School/After School	1%	0%	1%	0%	0%	0%	0%	
28 Accreditation	0%	0%	0%	0%	0%	0%	0%	
29 Senior Project	1%	0%	1%	0%	0%	0%	0%	
Total	100%	100%	100%	100%	100%	100%	100%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
				State		State	
		MIN	MAX	AVG	MIN	MAX	AVG

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	1,677	1,677	39,229	4,787	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	0	0	13	1	0	921	196
03 Business	0	0	0	0	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	749	0	749	396	0	1,748	510
06 ESL and Bilingual	0	0	32	13	0	1,294	205
07 Foreign Languages	185	0	185	97	0	518	220
08 Guidance	1,722	927	1,722	1,354	0	2,097	336
09 Health Occupations Education	0	0	0	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	0	0	0	632	19
12 Physical Education and Health	505	0	505	267	0	861	362
13 Family and Consumer Education	0	0	0	0	0	153	47
14 Industrial Arts/Vocational Education	4,158	524	8,395	5,746	0	8,395	242
15 Mathematics	1,209	0	1,209	907	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	0	0	18	8	0	817	192
17 Natural Sciences	762	0	762	402	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
19 Social Sciences	817	0	817	432	0	1,059	431	
20 Technical Ed/Computer Technology	0	0	86	36	0	1,296	99	
21 Special Education	2,246	1,957	36,743	3,926	232	36,743	3,301	
22 Co-Curricular Activities/Athletics	139	3	227	87	0	589	98	
23 Co-Curricular Activities/Non-Athletics	25	0	50	34	0	665	23	
24 Literacy and Reading	608	0	608	548	0	768	305	
25 Non-Instruction	3,588	3,588	10,158	4,710	1,870	10,158	3,026	
26 Library Science	163	163	572	185	0	677	189	
27 Adult Ed/Summer School/After School	232	0	232	122	0	449	46	
28 Accreditation	0	0	0	0	0	8	1	
29 Senior Project	151	0	151	80	0	151	4	
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024	

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	8,602,563	3,902,000	8,603,000	6,613,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	4,086,989	2,014,000	4,087,000	2,832,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	289,794	290,000	1,161,000	712,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	338,558	113,000	1,397,000	616,000	12,000	24,135,000	904,000
55 Other Purchased Services	531,445	79,000	531,000	374,000	8,000	40,984,000	4,123,000
56 Supplies	896,643	128,000	1,391,000	805,000	63,000	12,793,000	1,502,000
57 Property	280,510	3,000	281,000	111,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	9,528	10,000	61,000	32,000	1,000	940,000	96,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	15,036,031	6,539,000	17,512,000	12,095,000	591,000	378,929,000	40,769,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	57%	51%	57%	55%	40%	70%	57%
52 Personnel Services - Employee Benefits	27%	17%	29%	24%	10%	30%	21%
53 Purchased Professional & Technical Services	2%	2%	10%	7%	0%	20%	5%
54 Purchased Property Services	2%	2%	10%	5%	0%	10%	2%
55 Other Purchased Services	4%	1%	4%	3%	0%	30%	9%
56 Supplies	6%	2%	10%	6%	0%	10%	4%
57 Property	2%	0%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	0%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	100%						

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	10,833	10,833	49,706	13,196	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	5,147	3,798	25,650	5,651	1,346	25,650	3,413
53 Purchased Professional & Technical Services	365	365	8,735	1,421	185	8,735	427

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	426	426	2,215	1,230	73	2,215	333
55 Other Purchased Services	669	669	1,004	746	33	7,424	1,520
56 Supplies	1,129	1,129	2,206	1,607	294	2,206	554
57 Property	353	44	353	221	0	614	157
58 Debt Service and Miscellaneous	12	12	322	64	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024
OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	8,351,826	3,867,000	8,352,000	6,518,000	378,000	184,197,000	22,676,000
512 Overtime Expense	21,247	0	21,000	7,000	(3,000)	649,000	69,000
513 Additional Compensation	119,893	0	120,000	47,000	0	8,416,000	342,000
514 Stipends	109,597	0	110,000	41,000	0	2,089,000	204,000
521 Health/Medical Benefits	1,593,339	818,000	1,593,000	1,176,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	1,596,876	488,000	1,597,000	952,000	0	25,300,000	2,683,000
523 FICA and Medicare	611,326	273,000	611,000	479,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	8,000	3,000	0	61,000	5,000
525 Unemployment Compensation	0	0	188,000	63,000	0	1,557,000	104,000
527 Workers Compensation	284,451	50,000	284,000	158,000	0	2,141,000	151,000
529 Other Employee Benefits	998	0	1,000	0	0	4,155,000	86,000
531 Official/Administrative Services	0	0	24,000	8,000	0	122,000	9,000
532 Professional Educational Services	161,744	162,000	365,000	256,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	29,290	27,000	120,000	59,000	1,000	5,008,000	233,000
534 Other Professional Services	72,601	73,000	485,000	274,000	11,000	3,931,000	408,000
535 Technical Services	14,611	15,000	161,000	66,000	0	1,401,000	98,000
537 Other Services Purchased	11,548	7,000	127,000	49,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	57,683	15,000	58,000	33,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	204,429	32,000	1,142,000	460,000	0	2,807,000	262,000
544 Utility Services	38,322	38,000	159,000	83,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	12,200	12,000	71,000	32,000	0	434,000	64,000
549 Other Property Services Purchased	25,925	0	26,000	9,000	0	604,000	34,000
551 Student Transportation Services	135,639	1,000	146,000	94,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	78,936	15,000	111,000	68,000	5,000	663,000	114,000
554 Advertising	2,475	2,000	31,000	13,000	0	66,000	13,000
555 Printing and Binding	1,383	0	20,000	7,000	0	232,000	17,000
556 Tuition	0	0	47,000	21,000	0	18,009,000	1,852,000
557 Food Service Management	302,393	0	302,000	101,000	0	11,064,000	746,000
558 Travel and Training	10,619	10,000	188,000	69,000	0	300,000	27,000
561 General Supplies	322,418	55,000	398,000	259,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	523,338	26,000	523,000	301,000	1,000	6,428,000	840,000
563 Food Service	0	0	275,000	92,000	0	1,691,000	87,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
564 Books and Periodicals	42,281	40,000	55,000	46,000	1,000	914,000	115,000	
565 Supplies - Technology Related	8,605	6,000	310,000	108,000	0	310,000	28,000	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	13,000	0	
573 Vehicles/Equipment/Technology Software	280,510	3,000	281,000	111,000	0	2,509,000	427,000	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	9,528	0	61,000	24,000	0	808,000	49,000	
582 Judgments Against the School District	0	0	25,000	8,000	0	132,000	4,000	
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	760,000	18,000	
584 Property Taxes	0	0	0	0	0	60,000	2,000	
589 Miscellaneous Expenditures	0	0	0	0	0	386,000	23,000	
Total	15,036,031	6,035,000	18,396,000	12,095,000	483,000	384,428,000	40,761,000	
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	56%	51%	56%	54%	40%	60%	56%	
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%	
513 Additional Compensation	1%	0%	1%	0%	0%	10%	1%	
514 Stipends	1%	0%	1%	0%	0%	0%	0%	
521 Health/Medical Benefits	11%	8%	12%	10%	0%	20%	11%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State			State		
		MIN	MAX	AVG	MIN	MAX	AVG		

522 OPEB and Retirement Payments	11%	3%	11%	8%	0%	10%	6%
523 FICA and Medicare	4%	4%	4%	4%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	1%	0%	0%	0%	0%
527 Workers Compensation	2%	0%	2%	1%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	1%	1%	5%	3%	0%	20%	2%
533 Professional Employee Training & Development Services	0%	0%	1%	0%	0%	0%	1%
534 Other Professional Services	0%	0%	4%	3%	0%	10%	2%
535 Technical Services	0%	0%	1%	1%	0%	0%	0%
537 Other Services Purchased	0%	0%	1%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	0%	0%	0%	0%	0%
543 Repairs and Maintenance Services	1%	0%	8%	3%	0%	10%	1%
544 Utility Services	0%	0%	1%	1%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	0%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	1%	0%	1%	1%	0%	20%	3%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
552 Insurance (Other than Employee Benefits)	1%	0%	1%	1%	0%	0%	0%	
554 Advertising	0%	0%	0%	0%	0%	0%	0%	
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%	
556 Tuition	0%	0%	1%	0%	0%	20%	3%	
557 Food Service Management	2%	0%	2%	1%	0%	10%	1%	
558 Travel and Training	0%	0%	1%	1%	0%	0%	0%	
561 General Supplies	2%	1%	3%	2%	0%	10%	2%	
562 Facilities/Energy/Transportation Maintenance	3%	0%	3%	2%	0%	0%	2%	
563 Food Service	0%	0%	2%	1%	0%	0%	0%	
564 Books and Periodicals	0%	0%	1%	0%	0%	10%	1%	
565 Supplies - Technology Related	0%	0%	2%	1%	0%	0%	0%	
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%	
572 Buildings	0%	0%	0%	0%	0%	0%	0%	
573 Vehicles/Equipment/Technology Software	2%	0%	2%	1%	0%	0%	1%	
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%	
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%	
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%	
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State			State		
		MIN	MAX	AVG	MIN	MAX	AVG		
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%		
589 Miscellaneous Expenditures	0%	0%	0%	0%	0%	0%	0%		
Total	100%	100%	100%	100%	100%	100%	100%		

OBJECT Intermediate Level - Expenditures Per Pupil

511 Salaries Expenses	10,517	10,517	49,264	13,006	5,811	49,264	8,358
512 Overtime Expense	27	0	27	14	(1)	78	25
513 Additional Compensation	151	0	281	94	0	1,058	126
514 Stipends	138	0	160	81	0	404	75
521 Health/Medical Benefits	2,006	1,772	10,415	2,347	287	10,415	1,804
522 OPEB and Retirement Payments	2,011	774	9,838	1,900	0	9,838	989
523 FICA and Medicare	770	770	3,483	956	163	3,483	493
524 Voluntary Savings Contributions	0	0	96	5	0	290	2
525 Unemployment Compensation	0	0	298	127	0	298	38
527 Workers Compensation	358	80	1,789	316	0	1,789	56
529 Other Employee Benefits	1	0	1	1	0	183	32
531 Official/Administrative Services	0	0	38	16	0	360	3
532 Professional Educational Services	204	204	4,648	512	0	4,648	138
533 Professional Employee Training & Development Services	37	37	345	117	4	500	86
534 Other Professional Services	91	91	3,367	547	26	3,367	150

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	18	18	282	132	0	311	36
537 Other Services Purchased	15	15	202	97	3	202	13
542 Cleaning and Disposal Services	73	40	190	65	0	830	152
543 Repairs and Maintenance Services	257	257	1,811	917	7	1,811	97
544 Utility Services	48	48	650	165	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	15	15	175	65	0	291	23
549 Other Property Services Purchased	33	0	33	18	0	43	13
551 Student Transportation Services	171	13	231	188	0	3,596	499
552 Insurance (Other than Employee Benefits)	99	99	187	136	8	187	42
554 Advertising	3	3	80	27	0	80	5
555 Printing and Binding	2	0	32	14	0	84	6
556 Tuition	0	0	603	42	0	6,042	683
557 Food Service Management	381	0	381	201	0	879	275
558 Travel and Training	13	13	298	138	0	311	10
561 General Supplies	406	406	707	516	60	814	159
Maintenance	659	336	659	601	4	1,460	310
563 Food Service	0	0	435	183	0	642	32
564 Books and Periodicals	53	53	510	91	4	874	42
565 Supplies - Technology Related	11	11	491	216	0	491	10

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	4	0
573 Vehicles/Equipment/Technology Software	353	44	353	221	0	614	157
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	12	3	97	47	3	218	18
582 Judgments Against the School District	0	0	319	17	0	319	1
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	510	7
584 Property Taxes	0	0	0	0	0	251	1
589 Miscellaneous Expenditures	0	0	0	0	0	486	8
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024
OBJECT Detail Level - Expenditures in \$							
51110 Regular Salaries	7,919,592	3,785,000	7,920,000	6,347,000	364,000	161,893,000	21,691,000
51111 Sick Leave	0	0	0	0	0	8,916,000	182,000
51112 Vacation	0	0	0	0	0	1,269,000	33,000
51113 Professional Days	122,335	0	122,000	56,000	0	999,000	133,000
51114 Holiday	0	0	0	0	0	281,000	7,000
51115 Salaries - Substitutes	281,705	0	282,000	100,000	0	9,369,000	356,000
51131 Differential Pay and Systemwide Supervisors	0 16,568	0	0 17,000	0 6,000	0	22,000 1,935,000	1,000 103,000
51133 Longevity (Non-Certified Only)	0	0	0	0	0	722,000	30,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	0	0	0	150,000	12,000
51138 Summer Pay - ESY	0	0	4,000	1,000	0	480,000	70,000
51139 Class Coverage	11,626	0	14,000	8,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	21,247	0	21,000	7,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	0	0	0	25,000	1,000
51203 Event Coverage Overtime	0	0	0	0	(7,000)	85,000	6,000
51302 Professional Development - School	2,113	0	2,000	1,000	0	201,000	18,000
51303 Professional Development - District	0	0	0	0	0	4,523,000	107,000
51304 Trainer Expense	0	0	0	0	0	17,000	1,000
51306 Vacation Payoff	0	0	0	0	0	235,000	8,000
51307 Injured Employees	0	0	0	0	0	172,000	3,000
51308 After School Programs	104,352	0	104,000	35,000	0	814,000	42,000
51309 Tutoring	5,484	0	5,000	3,000	0	116,000	14,000
51311 Curriculum Work	0	0	0	0	0	111,000	11,000
51322 Severance	0	0	0	0	0	250,000	24,000
51323 Detention Coverage	0	0	0	0	0	45,000	3,000
51324 AM/PM Supervision	7,944	0	8,000	3,000	0	28,000	1,000
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	0	0	0	82,000	3,000
51327 Other Additional Compensation	0	0	0	0	0	483,000	27,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	0	0	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	0	0	0	371,000	30,000
51335 Performance Based Compensation	0	0	0	0	0	53,000	2,000
51338 Summer Pay	0	0	17,000	6,000	0	52,000	2,000
51401 Stipend - Other	82,323	0	82,000	28,000	0	1,742,000	82,000
Directors/Extracurricular Directors	0	0	0	0	0	77,000	6,000
Coaches/Extracurricular Advisors	18,024	0	18,000	9,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000
Officials/Personnel	0	0	0	0	0	69,000	4,000
51407 Stipend - Mentors	9,250	0	9,000	3,000	0	22,000	3,000
52101 Health and Medical Premiums	0	0	1,004,000	335,000	0	20,486,000	1,445,000
52102 Life	0	0	0	0	0	323,000	58,000
52103 Dental	0	0	114,000	38,000	0	2,928,000	253,000
52104 Vision	13,791	0	208,000	74,000	0	208,000	4,000
52105 Disability	0	0	0	0	0	162,000	8,000
52106 Other Insurance	0	0	0	0	0	11,000	0
52107 Death Benefit	0	0	0	0	0	5,000	0
52108 Wellness Program	0	0	0	0	0	358,000	7,000
52109 Medical Buyback Payments	45,276	0	45,000	18,000	0	608,000	128,000
52111 Legal Benefits	0	0	0	0	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	1,017,862	0	1,018,000	460,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	440,661	0	441,000	213,000	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	0	0	0	32,000	5,000
52124 Dental - Self Insured / Active	75,747	0	76,000	39,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	730,000	25,000
52201 Current Benefits	0	0	0	0	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	0	0	772,000	257,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	488,000	163,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	1,596,876	0	1,597,000	532,000	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	94,000	11,000
52208 MERS Pension	0	0	0	0	0	7,408,000	298,000
52301 FICA	527,773	221,000	528,000	399,000	21,000	11,764,000	962,000
52302 Medicare	83,553	52,000	105,000	80,000	0	3,125,000	375,000
52401 403b Contributions	0	0	8,000	3,000	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	0	0	188,000	63,000	0	1,557,000	104,000
52710 Workers Compensation Premium	0	0	50,000	17,000	0	793,000	101,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	284,451	0	284,000	142,000	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	0	0	0	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	14,000	1,000
52910 Auto Allowance	998	0	1,000	0	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	34,000	4,000
53101 Administrative Support	0	0	23,000	8,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	1,000	0	0	26,000	1,000
53201 Diagnosticians	0	0	0	0	0	71,000	6,000
53202 Speech Therapists	62,228	0	71,000	44,000	(1,000)	187,000	21,000
53203 Occupational Therapists	41,485	0	41,000	14,000	0	302,000	39,000
53204 Therapists	0	0	43,000	15,000	0	154,000	13,000
53205 Psychologists	0	0	49,000	16,000	0	565,000	35,000
53206 Audiologists	0	0	0	0	0	16,000	1,000
53207 Interpreters and Translators	0	0	91,000	33,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	0	0	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	0	0	0	677,000	26,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	0	0	17,000	6,000	0	119,000	4,000
53211 Physical Therapists	0	0	28,000	9,000	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	0	0	0	69,000	3,000
53213 Evaluations	0	0	13,000	4,000	0	257,000	21,000
53214 Mentoring	0	0	0	0	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	327,000	19,000
53217 Parents as Teachers	0	0	0	0	0	15,000	0
53218 Student Assistance	0	0	0	0	0	737,000	57,000
53219 Social Workers	0	0	0	0	0	49,000	1,000
53220 Other Purchased Professional Educational Services	0	0	244,000	95,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	0	0	0	10,000	0
53222 Web-based Supplemental Instructional Programs	49,116	0	49,000	16,000	0	49,000	3,000
53223 Instructional Teachers	8,916	0	9,000	3,000	0	63,000	1,000
53301 Professional Development and Training Services	13,140	13,000	44,000	26,000	0	4,103,000	183,000
53302 Curriculum Development	0	0	15,000	5,000	0	73,000	7,000
53303 Conferences / Workshops	16,150	5,000	61,000	27,000	0	904,000	43,000
53401 Auditing/Actuarial Services	254	0	65,000	31,000	0	146,000	20,000
53402 Legal Services	54,673	39,000	82,000	59,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	0	0	0	512,000	22,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	70	0	0	0	0	8,000	1,000
53405 Private Pension Advisors	0	0	0	0	0	47,000	1,000
53406 Other Services	0	0	413,000	138,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	1,884	0	4,000	2,000	0	148,000	6,000
53410 Police and Fire Details	0	0	0	0	0	81,000	6,000
53411 Physicians	2,000	0	2,000	1,000	0	41,000	5,000
53412 Dentists	0	0	0	0	0	60,000	3,000
53413 Crossing Guards	0	0	0	0	0	43,000	2,000
53414 Medicaid Claims Provider	1,894	2,000	106,000	38,000	0	185,000	24,000
53415 Optometrists	0	0	1,000	0	0	8,000	0
53416 Officials/Referees	11,827	0	12,000	5,000	0	94,000	20,000
53417 Contracted Nursing Services	0	0	2,000	1,000	0	346,000	36,000
53501 Data Processing Services	0	0	31,000	10,000	0	881,000	29,000
53502 Other Technical Services	14,611	15,000	131,000	54,000	0	337,000	56,000
53503 Testing	0	0	4,000	1,000	0	327,000	13,000
53701 Other Charges	0	0	23,000	8,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	0	0	0	19,000	1,000
53705 Shipping and Postage	8,735	5,000	25,000	13,000	0	159,000	18,000
53706 Catering/Food Reimbursement	2,813	3,000	80,000	28,000	0	84,000	9,000
54201 Rubbish Disposal Services	27,872	0	28,000	12,000	0	308,000	27,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	15,007	0	15,000	5,000	0	432,000	14,000
54203 Custodial Services	0	0	25,000	11,000	0	18,119,000	357,000
54204 Groundskeeping Services	14,294	0	14,000	5,000	0	105,000	12,000
54205 Rodent and Pest Control Services	510	0	1,000	0	0	29,000	3,000
54206 Cleaning Services	0	0	0	0	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	2,033	0	43,000	15,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	53,686	0	54,000	19,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	632,000	211,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	29,000	16,000	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	16,789	0	447,000	155,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	9,755	0	10,000	3,000	0	68,000	7,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	117,970	0	118,000	39,000	0	1,873,000	56,000		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	11,000	1,000		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	4,196	0	4,000	1,000	0	29,000	4,000		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5,000	0		
54402 Water	6,796	3,000	13,000	8,000	0	217,000	28,000		
54403 Telephone	13,715	14,000	92,000	49,000	1,000	461,000	45,000		
54404 Energy Management Services	0	0	0	0	0	315,000	10,000		
54405 Sewage/Cesspool	14,300	6,000	18,000	13,000	0	591,000	32,000		
54406 Wireless Communications	511	0	1,000	0	0	109,000	5,000		
54407 Internet Connectivity	3,000	1,000	36,000	13,000	0	100,000	11,000		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	0	0	0	0	0	88,000	9,000		
54602 Rental of Equipment and Vehicles	9,777	10,000	71,000	31,000	0	416,000	44,000		
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111,000	4,000		
54604 Graduation Rentals	2,423	0	2,000	1,000	0	17,000	2,000		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54605 Ice Rink Rental	0	0	0	0	0	36,000	4,000	
54606 Pool Rental	0	0	0	0	0	14,000	1,000	
54607 Golf Course Rental	0	0	0	0	0	1,000	0	
54608 Uniform Rental	0	0	2,000	1,000	0	7,000	0	
54901 Other Purchased Property Services	0	0	0	0	0	69,000	4,000	
54902 Alarm and Fire Safety Services	25,925	0	26,000	9,000	0	576,000	29,000	
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	1,000	0	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	15,000	5,000	0	1,617,000	47,000	
55111 Transportation Contractors	135,639	0	136,000	88,000	0	11,392,000	1,307,000	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	
55121 Vehicle Registration (Student transportation vehicles)	0	0	1,000	0	0	21,000	0	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	67,248	6,000	67,000	36,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	0	0	0	0	0	149,000	5,000
55204 Student Accident Insurance	0	0	7,000	2,000	0	9,000	1,000
55205 Flood Insurance	0	0	0	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	67,000	22,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	11,688	0	12,000	7,000	0	45,000	5,000
55401 Advertising Costs	2,475	2,000	31,000	13,000	0	66,000	13,000
55501 Printing	1,383	0	20,000	7,000	0	232,000	14,000
55502 Binding	0	0	0	0	0	3,000	0
55503 Document Copying	0	0	0	0	0	58,000	3,000
55610 Tuition to Other School Districts within the State	0	0	41,000	14,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0
55630 Tuition to Private Sources	0	0	6,000	2,000	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000
55660 Tuition to Charter Schools	0	0	0	0	0	2,846,000	214,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
				State		State	
		MIN	MAX	AVG	MIN	MAX	AVG

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	16,000	5,000	0	91,000	4,000
55701 Food Service Contractors	302,393	0	302,000	101,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	0	0	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	0	0	0	3,000	0
55803 Employee Travel - Non-Teachers	1,908	2,000	28,000	13,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	0	0	125,000	42,000	0	125,000	5,000
55808 Parent Travel	0	0	0	0	0	10,000	0
55809 Employee Travel - Teachers	8,444	0	36,000	15,000	0	38,000	7,000
55810 Travel - Other	268	0	0	0	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	319,205	53,000	362,000	245,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	0	0	2,000	1,000	0	30,000	3,000
56113 Graduation Supplies	1,736	0	26,000	9,000	0	26,000	4,000
56115 Medical Supplies	0	0	2,000	1,000	0	40,000	6,000
56116 Athletic Supplies	1,258	0	2,000	1,000	0	62,000	13,000
56117 Honors/Awards Supplies	219	0	6,000	2,000	(1,000)	18,000	2,000
56201 Natural Gas	114,514	16,000	118,000	83,000	0	1,520,000	173,000
56202 Gasoline	0	0	19,000	7,000	0	445,000	30,000
56203 Diesel Fuel	0	0	0	0	0	228,000	21,000
56204 Propane	2,217	0	2,000	1,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	22,696	0	23,000	8,000	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	938	0	12,000	4,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	4,757	0	5,000	2,000	0	100,000	9,000
56213 Glass	490	0	0	0	0	19,000	1,000
56214 Paint	(31)	0	0	0	0	19,000	2,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	339,412	(4,000)	339,000	184,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	0	0	0	0	0	65,000	7,000
56217 Plumbing and Heating Supplies	490	0	0	0	0	147,000	9,000
56218 Electrical Supplies	0	0	0	0	(1,000)	90,000	5,000
56219 Custodial Supplies	28,150	0	28,000	10,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	23,000	1,000
56221 Lamps and Lights	9,705	0	10,000	4,000	0	29,000	1,000
56301 Food - Food Service Program	0	0	256,000	85,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	18,000	6,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	79,000	3,000
56401 Textbooks	25,364	23,000	28,000	25,000	0	671,000	76,000
56402 Library Books	3,403	0	12,000	5,000	0	101,000	17,000
56403 Reference Books	436	0	4,000	2,000	0	42,000	5,000
56404 Subscriptions and Periodicals	2,274	0	28,000	10,000	0	47,000	6,000
56405 Book Repairs	471	0	0	0	0	3,000	0
56406 Textbooks - Non-Public	0	0	0	0	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	10,333	0	10,000	3,000	0	45,000	2,000
56408 Other Textbooks	0	0	0	0	0	1,000	0
56501 Technology-Related Supplies	8,605	6,000	310,000	108,000	0	310,000	28,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
57101 Land	0	0	0	0	0	0	0	
57102 Land Improvements	0	0	0	0	0	0	0	
57201 Buildings Purchase	0	0	0	0	0	0	0	
57202 Building Improvements	0	0	0	0	0	13,000	0	
57301 Vehicles	0	0	0	0	0	158,000	4,000	
57303 Buses	0	0	0	0	0	112,000	3,000	
57305 Equipment	197,665	0	198,000	66,000	0	627,000	96,000	
57306 Furniture and Fixtures	1,868	0	24,000	9,000	0	141,000	15,000	
57309 Technology-Related Hardware	47,563	0	48,000	16,000	0	1,733,000	222,000	
57311 Technology Software	33,414	3,000	33,000	20,000	0	439,000	85,000	
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000	
57401 Water Systems	0	0	0	0	0	0	0	
57402 Sewer Systems	0	0	0	0	0	0	0	
57403 Roads	0	0	0	0	0	0	0	
57404 Bridges	0	0	0	0	0	0	0	
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0	
58101 Professional Organization Fees	6,824	0	7,000	3,000	0	103,000	21,000	
58102 Other Dues and Fees	2,704	0	56,000	20,000	0	706,000	27,000	
58103 Bank Fees	0	0	4,000	1,000	0	28,000	1,000	
58104 License and Permit Fees	0	0	0	0	0	17,000	0	
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0	
58206 Claims and Settlements	0	0	25,000	8,000	0	132,000	3,000	
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
58311 Bond Principal Payment	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	
58320 Interest	0	0	0	0	0	78,000	2,000	
58322 Bond Interest Payment	0	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000	
58901 Other Miscellaneous Expenses	0	0	0	0	0	386,000	21,000	
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000	
59201 Debt Defeasance	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	
Total	15,036,031	4,281,000	21,940,000	12,094,000	299,000	438,143,000	40,754,000	
OBJECT Detail Level - Expenditures in %								
51110 Regular Salaries	52.67%	51.29%	54.47%	52.81%	40.00%	60.00%	54.13%	
51111 Sick Leave	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
51112 Vacation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
51113 Professional Days	0.81%	0.00%	0.81%	0.50%	0.00%	0.00%	0.47%	
51114 Holiday	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
51115 Salaries - Substitutes	1.87%	0.00%	1.87%	0.71%	0.00%	0.00%	0.68%	
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.11%	0.00%	0.11%	0.04%	0.00%	0.00%	0.22%	
51133 Longevity (Non-Certified Only)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51136 Class Overage/Weighting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
51138 Summer Pay - ESY	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.16%	
51139 Class Coverage	0.08%	0.00%	0.19%	0.09%	0.00%	0.00%	0.08%	
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51201 Regular Overtime	0.14%	0.00%	0.14%	0.05%	0.00%	0.00%	0.10%	
51202 Snow Removal Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51203 Event Coverage Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
51302 Professional Development - School	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.13%	
51303 Professional Development - District	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
51304 Trainer Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51306 Vacation Payoff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
51308 After School Programs	0.69%	0.00%	0.69%	0.23%	0.00%	0.00%	0.13%	
51309 Tutoring	0.04%	0.00%	0.07%	0.03%	0.00%	0.00%	0.08%	
51311 Curriculum Work	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
51322 Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
51323 Detention Coverage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
51324 AM/PM Supervision	0.05%	0.00%	0.05%	0.02%	0.00%	0.00%	0.00%	
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51326 Teacher Support Team Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51327 Other Additional Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
51331 Sick Leave Bonus	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	
51335 Performance Based Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
51338 Summer Pay	0.00%	0.00%	0.25%	0.08%	0.00%	0.00%	0.02%	
51401 Stipend - Other	0.55%	0.00%	0.55%	0.19%	0.00%	0.00%	0.19%	
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.12%	0.00%	0.15%	0.09%	0.00%	0.00%	0.19%	
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
51407 Stipend - Mentors	0.06%	0.00%	0.06%	0.02%	0.00%	0.00%	0.01%	
52101 Health and Medical Premiums	0.00%	0.00%	7.02%	2.34%	0.00%	10.00%	4.11%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
52102 Life	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%	
52103 Dental	0.00%	0.00%	0.80%	0.27%	0.00%	0.00%	0.55%	
52104 Vision	0.09%	0.00%	2.99%	1.03%	0.00%	0.00%	0.06%	
52105 Disability	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
52106 Other Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
52109 Medical Buyback Payments	0.30%	0.00%	0.30%	0.14%	0.00%	0.00%	0.34%	
52111 Legal Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
52121 Health and Medical - Self Insured / Active	6.77%	0.00%	6.77%	4.00%	0.00%	10.00%	4.55%	
52122 Health and Medical - Self Insured / Retiree	2.93%	0.00%	2.93%	1.93%	0.00%	10.00%	0.65%	
52123 Dental Buyback Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
52124 Dental - Self Insured / Active	0.50%	0.00%	0.58%	0.36%	0.00%	0.00%	0.19%	
52125 Dental - Self Insured / Retiree	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
52201 Current Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.18%	
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
52203 Teacher/Administrative Pension - ERSRI	0.00%	0.00%	11.11%	3.70%	0.00%	10.00%	4.87%	
52204 Private Pension Payment	0.00%	0.00%	3.41%	1.14%	0.00%	10.00%	0.33%	
52205 Certified Contributions - State Schools Only	10.62%	0.00%	10.62%	3.54%	0.00%	10.00%	0.20%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
52208 MERS Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
52301 FICA	3.51%	3.13%	3.51%	3.27%	0.00%	10.00%	2.27%
52302 Medicare	0.56%	0.56%	0.75%	0.68%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.11%	0.04%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.00%	0.00%	1.31%	0.45%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.00%	0.00%	0.35%	0.12%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	1.89%	0.00%	2.02%	1.30%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
53101 Administrative Support	0.00%	0.00%	0.16%	0.05%	0.00%	0.00%	0.09%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53102 Temporary Clerical Support	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	
53201 Diagnosticians	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
53202 Speech Therapists	0.41%	0.00%	0.50%	0.30%	0.00%	0.00%	0.15%	
53203 Occupational Therapists	0.28%	0.00%	0.28%	0.09%	0.00%	0.00%	0.19%	
53204 Therapists	0.00%	0.00%	0.30%	0.11%	0.00%	0.00%	0.07%	
53205 Psychologists	0.00%	0.00%	0.34%	0.11%	0.00%	0.00%	0.16%	
53206 Audiologists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53207 Interpreters and Translators	0.00%	0.00%	1.32%	0.46%	0.00%	0.00%	0.04%	
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53209 Bus Assistants/Monitors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
53210 Performing Arts	0.00%	0.00%	0.12%	0.04%	0.00%	0.00%	0.07%	
53211 Physical Therapists	0.00%	0.00%	0.41%	0.14%	0.00%	0.00%	0.04%	
53212 Payment for Services - Volunteers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53213 Evaluations	0.00%	0.00%	0.09%	0.03%	0.00%	0.00%	0.05%	
53214 Mentoring	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53216 Tutoring Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
53217 Parents as Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53218 Student Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.30%	
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53220 Other Purchased Professional Educational Services	0.00%	0.00%	3.51%	1.27%	0.00%	10.00%	0.68%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53222 Web-based Supplemental Instructional Programs	0.33%	0.00%	0.33%	0.11%	0.00%	0.00%	0.01%	
53223 Instructional Teachers	0.06%	0.00%	0.06%	0.02%	0.00%	0.00%	0.05%	
53301 Professional Development and Training Services	0.09%	0.09%	0.32%	0.24%	0.00%	0.00%	0.41%	
53302 Curriculum Development	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.06%	
53303 Conferences / Workshops	0.11%	0.07%	0.43%	0.20%	0.00%	0.00%	0.12%	
53401 Auditing/Actuarial Services	0.00%	0.00%	0.94%	0.38%	0.00%	0.00%	0.15%	
53402 Legal Services	0.36%	0.27%	1.18%	0.60%	0.00%	0.00%	0.35%	
53403 Health Service Providers - For Students	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	
53404 Compliance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53405 Private Pension Advisors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53406 Other Services	0.00%	0.00%	2.89%	0.96%	0.00%	10.00%	0.85%	
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53409 Negotiations/Arbitration	0.01%	0.00%	0.06%	0.02%	0.00%	0.00%	0.01%	
53410 Police and Fire Details	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
53411 Physicians	0.01%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%	
53412 Dentists	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	
53413 Crossing Guards	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
53414 Medicaid Claims Provider	0.01%	0.01%	1.52%	0.53%	0.00%	0.00%	0.10%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
State					State		
		MIN	MAX	AVG	MIN	MAX	AVG

53415 Optometrists	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.08%	0.00%	0.08%	0.04%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.00%	0.00%	0.22%	0.07%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.10%	0.10%	0.91%	0.42%	0.00%	0.00%	0.30%
53503 Testing	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	0.00%	0.16%	0.05%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.06%	0.06%	0.17%	0.10%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.02%	0.02%	0.56%	0.20%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.19%	0.00%	0.19%	0.10%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.10%	0.00%	0.10%	0.03%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	0.18%	0.09%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.10%	0.00%	0.10%	0.03%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.01%	0.00%	0.30%	0.11%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.36%	0.00%	0.36%	0.13%	0.00%	0.00%	0.12%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
State					State		
		MIN	MAX	AVG	MIN	MAX	AVG

54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.00%	0.00%	4.42%	1.47%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.42%	0.18%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.11%	0.00%	3.13%	1.08%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.06%	0.00%	0.06%	0.02%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.78%	0.00%	0.78%	0.26%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.05%	0.04%	0.09%	0.06%	0.00%	0.00%	0.07%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54403 Telephone	0.09%	0.09%	0.64%	0.44%	0.00%	0.00%	0.15%	
54404 Energy Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
54405 Sewage/Cesspool	0.10%	0.09%	0.13%	0.10%	0.00%	0.00%	0.06%	
54406 Wireless Communications	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
54407 Internet Connectivity	0.02%	0.01%	0.25%	0.09%	0.00%	0.00%	0.04%	
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54601 Renting Land and Buildings	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
54602 Rental of Equipment and Vehicles	0.07%	0.07%	0.50%	0.24%	0.00%	0.00%	0.15%	
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
54604 Graduation Rentals	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%	
54605 Ice Rink Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
54606 Pool Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54608 Uniform Rental	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	
54901 Other Purchased Property Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
54902 Alarm and Fire Safety Services	0.17%	0.00%	0.17%	0.06%	0.00%	0.00%	0.06%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	0.11%	0.04%	0.00%	10.00%	0.20%	
55111 Transportation Contractors	0.90%	0.00%	0.90%	0.60%	0.00%	20.00%	3.13%	
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	
55201 Property and Liability Insurance	0.45%	0.08%	0.45%	0.26%	0.00%	0.00%	0.31%	
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55203 Fire Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
55204 Student Accident Insurance	0.00%	0.00%	0.05%	0.02%	0.00%	0.00%	0.00%	
55205 Flood Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.47%	0.16%	0.00%	0.00%	0.02%	
55207 Errors and Omissions Insurance (Directors and Officers)	0.08%	0.00%	0.13%	0.07%	0.00%	0.00%	0.03%	
55401 Advertising Costs	0.02%	0.02%	0.22%	0.11%	0.00%	0.00%	0.06%	
55501 Printing	0.01%	0.00%	0.14%	0.05%	0.00%	0.00%	0.06%	
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
55503 Document Copying	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	
55610 Tuition to Other School Districts within the State	0.00%	0.00%	0.59%	0.20%	0.00%	20.00%	1.00%	
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55630 Tuition to Private Sources	0.00%	0.00%	0.09%	0.03%	0.00%	10.00%	1.76%	
55640 Tuition to Education Service Agencies within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%	
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	
55660 Tuition to Charter Schools	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55690 Tuition - Other	0.00%	0.00%	0.11%	0.04%	0.00%	0.00%	0.01%	
55701 Food Service Contractors	2.01%	0.00%	2.01%	0.67%	0.00%	10.00%	1.37%	
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55705 Inspection Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
55803 Employee Travel - Non-Teachers	0.01%	0.01%	0.19%	0.11%	0.00%	0.00%	0.04%	
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.00%	0.00%	0.87%	0.29%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.06%	0.00%	0.25%	0.10%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	2.12%	0.77%	2.53%	1.81%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.01%	0.00%	0.18%	0.06%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.00%	0.00%	0.04%	0.02%	0.00%	0.00%	0.01%
56201 Natural Gas	0.76%	0.23%	0.83%	0.60%	0.00%	0.00%	0.33%
56202 Gasoline	0.00%	0.00%	0.14%	0.05%	0.00%	0.00%	0.05%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
56203 Diesel Fuel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	
56204 Propane	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%	
56207 Vehicle Maintenance Supplies/Parts	0.15%	0.00%	0.15%	0.05%	0.00%	0.00%	0.04%	
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56209 Fuel Oil	0.01%	0.00%	0.17%	0.06%	0.00%	0.00%	0.31%	
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56211 Other Supplies	0.03%	(0.00%)	0.03%	0.01%	0.00%	0.00%	0.03%	
56213 Glass	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56214 Paint	(0.00%)	(0.00%)	0.00%	(0.00%)	0.00%	0.00%	0.00%	
56215 Electricity	2.26%	(0.06%)	2.26%	1.24%	0.00%	0.00%	0.95%	
56216 Lumber and Hardware	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
56218 Electrical Supplies	0.00%	(0.00%)	0.00%	(0.00%)	0.00%	0.00%	0.01%	
56219 Custodial Supplies	0.19%	0.00%	0.19%	0.07%	0.00%	0.00%	0.18%	
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56221 Lamps and Lights	0.06%	0.00%	0.06%	0.03%	0.00%	0.00%	0.00%	
56301 Food - Food Service Program	0.00%	0.00%	1.79%	0.60%	0.00%	0.00%	0.15%	
56302 Non-Food - Food Service Program	0.00%	0.00%	0.13%	0.04%	0.00%	0.00%	0.09%	
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56305 Milk - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
56401 Textbooks	0.17%	0.16%	0.40%	0.24%	0.00%	0.00%	0.35%	
56402 Library Books	0.02%	0.00%	0.17%	0.06%	0.00%	0.00%	0.06%	
56403 Reference Books	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.09%	
56404 Subscriptions and Periodicals	0.02%	(0.00%)	0.19%	0.07%	0.00%	0.00%	0.03%	
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56406 Textbooks - Non-Public	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	
56407 Web-based Software or Databases - Library	0.07%	0.00%	0.07%	0.02%	0.00%	0.00%	0.01%	
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
56501 Technology-Related Supplies	0.06%	0.06%	2.17%	0.77%	0.00%	0.00%	0.14%	
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57301 Vehicles	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
57305 Equipment	1.31%	0.00%	1.31%	0.44%	0.00%	0.00%	0.28%	
57306 Furniture and Fixtures	0.01%	0.00%	0.17%	0.06%	0.00%	0.00%	0.08%	
57309 Technology-Related Hardware	0.32%	0.00%	0.32%	0.11%	0.00%	0.00%	0.54%	
57311 Technology Software	0.22%	0.05%	0.22%	0.15%	0.00%	0.00%	0.32%	
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58101 Professional Organization Fees	0.05%	0.00%	0.05%	0.02%	0.00%	0.00%	0.09%	
58102 Other Dues and Fees	0.02%	0.00%	0.39%	0.14%	0.00%	0.00%	0.12%	
58103 Bank Fees	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.02%	
58104 License and Permit Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58206 Claims and Settlements	0.00%	0.00%	0.36%	0.12%	0.00%	0.00%	0.01%	
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%	
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58320 Interest	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	100%	100.00%	100.00%	100%	100.00%	100.00%	100%

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	9,973	9,973	48,219	12,664	5,677	48,219	7,995
51111 Sick Leave	0	0	0	0	0	790	67
51112 Vacation	0	0	0	0	0	131	12
51113 Professional Days	154	0	594	112	0	594	49
51114 Holiday	0	0	0	0	0	54	3
51115 Salaries - Substitutes	355	0	355	199	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	21	0	21	11	0	192	38
51133 Longevity (Non-Certified Only)	0	0	0	0	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	0	0	0	30	4

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	0	0	48	3	0	145	26
51139 Class Coverage	15	0	172	17	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	27	0	27	14	(1)	78	23
51202 Snow Removal Overtime	0	0	0	0	0	3	0
51203 Event Coverage Overtime	0	0	0	0	(3)	17	2
51302 Professional Development - School	3	0	3	1	0	228	6
51303 Professional Development - District	0	0	0	0	0	199	39
51304 Trainer Expense	0	0	0	0	0	5	0
51306 Vacation Payoff	0	0	0	0	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1
51308 After School Programs	131	0	131	69	0	281	16
51309 Tutoring	7	0	60	7	0	140	5
51311 Curriculum Work	0	0	0	0	0	152	4
51322 Severance	0	0	0	0	0	100	9
51323 Detention Coverage	0	0	0	0	0	6	1
51324 AM/PM Supervision	10	0	10	5	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	0	0	0	6	1
51327 Other Additional Compensation	0	0	0	0	0	111	10
51331 Sick Leave Bonus	0	0	0	0	0	88	15
51332 Sick Payoff - Non Severance	0	0	0	0	0	163	11

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	0	0	0	702	1
51338 Summer Pay	0	0	221	12	0	221	1
51401 Stipend - Other	104	0	104	56	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	23	0	131	19	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	30	1
51407 Stipend - Mentors	12	0	12	6	0	12	1
52101 Health and Medical Premiums	0	0	1,592	668	0	3,550	532
52102 Life	0	0	0	0	0	110	21
52103 Dental	0	0	180	76	0	336	93
52104 Vision	17	0	2,645	147	0	2,645	2
52105 Disability	0	0	0	0	(0)	31	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	57	0	105	36	0	172	47
52111 Legal Benefits	0	0	0	0	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,282	0	4,628	919	(42)	4,628	919

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech						
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

State			State		
MIN	MAX	AVG	MIN	MAX	AVG

52122 Health and Medical - Self Insured / Retiree	555	0	2,519	425	0	2,519	141
52123 Dental Buyback Payments	0	0	0	0	0	18	2
52124 Dental - Self Insured / Active	95	0	518	77	0	518	31
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	35	9
52201 Current Benefits	0	0	0	0	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	0	0	9,838	514	0	9,838	791
52204 Private Pension Payment	0	0	774	325	0	774	43
52205 Certified Contributions - State Schools Only	2,011	0	2,011	1,062	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	17	4
52208 MERS Pension	0	0	0	0	0	326	110
52301 FICA	665	665	2,820	796	73	2,820	355
52302 Medicare	105	105	663	160	0	663	138
52401 403b Contributions	0	0	96	5	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	0	0	298	127	0	298	38
52710 Workers Compensation Premium	0	0	80	33	0	201	37
52720 Workers Compensation (Self Insured)	358	0	1,789	283	0	1,789	16

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0
52902 Employee Assistance Programs	0	0	0	0	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	16	0
52910 Auto Allowance	1	0	1	1	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	55	1
53101 Administrative Support	0	0	36	15	0	360	3
53102 Temporary Clerical Support	0	0	2	1	0	41	0
53201 Diagnosticians	0	0	0	0	0	81	2
53202 Speech Therapists	78	0	113	89	(0)	262	8
53203 Occupational Therapists	52	0	52	28	0	171	14
53204 Therapists	0	0	69	30	0	186	5
53205 Psychologists	0	0	77	32	0	183	13
53206 Audiologists	0	0	0	0	0	28	1
53207 Interpreters and Translators	0	0	1,165	66	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	0	0	0	18	2
53209 Bus Assistants/Monitors	0	0	0	0	0	131	10
53210 Performing Arts	0	0	26	11	0	297	2

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53211 Physical Therapists	0	0	360	19	0	360	4
53212 Payment for Services - Volunteers	0	0	0	0	0	14	1
53213 Evaluations	0	0	21	9	0	181	8
53214 Mentoring	0	0	0	0	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	242	7
53217 Parents as Teachers	0	0	0	0	0	3	0
53218 Student Assistance	0	0	0	0	0	1,098	21
53219 Social Workers	0	0	0	0	0	20	0
53220 Other Purchased Professional Educational Services	0	0	3,111	190	0	3,111	35
53221 Virtual Classrooms	0	0	0	0	0	3	0
53222 Web-based Supplemental Instructional Programs	62	0	62	33	0	62	1
53223 Instructional Teachers	11	0	11	6	0	352	1
53301 Professional Development and Training Services	17	17	279	53	0	499	67
53302 Curriculum Development	0	0	24	10	0	143	3
53303 Conferences / Workshops	20	20	97	55	0	132	16
53401 Auditing/Actuarial Services	0	0	834	61	0	834	7
53402 Legal Services	69	62	1,040	117	0	1,040	27
53403 Health Service Providers - For Students	0	0	0	0	0	91	8

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State					
				MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	0	0	0	18	0		
53405 Private Pension Advisors	0	0	0	0	0	5	1		
53406 Other Services	0	0	654	275	0	1,877	69		
53407 Bond Raising Contractors	0	0	0	0	0	0	0		
53408 Board Elections	0	0	0	0	0	1	0		
53409 Negotiations/Arbitration	2	0	50	4	0	50	2		
53410 Police and Fire Details	0	0	0	0	(0)	33	2		
53411 Physicians	3	0	22	2	0	22	2		
53412 Dentists	0	0	5	0	0	61	1		
53413 Crossing Guards	0	0	0	0	0	21	1		
53414 Medicaid Claims Provider	2	2	1,350	76	0	1,350	9		
53415 Optometrists	0	0	8	0	0	8	0		
53416 Officials/Referees	15	0	35	10	0	52	7		
53417 Contracted Nursing Services	0	0	23	1	0	108	13		
53501 Data Processing Services	0	0	49	20	0	78	11		
53502 Other Technical Services	18	18	230	109	0	277	21		
53503 Testing	0	0	52	3	0	52	5		
53701 Other Charges	0	0	36	15	(2)	36	2		
53703 Accreditation	0	0	0	0	0	8	0		
53705 Shipping and Postage	11	11	61	26	1	61	7		
53706 Catering/Food Reimbursement	4	4	126	57	0	132	3		
54201 Rubbish Disposal Services	35	0	102	24	0	102	10		
54202 Snow Plowing Services	19	0	19	10	0	26	5		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54203 Custodial Services	0	0	83	21	0	796	131
54204 Groundskeeping Services	18	0	18	10	0	47	4
54205 Rodent and Pest Control Services	1	0	5	1	0	32	1
54206 Cleaning Services	0	0	0	0	0	4	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	3	0	69	30	0	91	9
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	68	0	68	38	0	155	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	1,003	421	0	1,003	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	20	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	368	32	0	368	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	21	0	709	309	0	709	11
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	12	0	12	6	0	40	3

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	149	0	149	78	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	5	0	5	3	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	9	9	33	15	0	52	10
54403 Telephone	17	17	527	98	1	527	17
54404 Energy Management Services	0	0	0	0	0	26	4
54405 Sewage/Cesspool	18	18	79	26	0	79	12
54406 Wireless Communications	1	0	1	0	0	30	2
54407 Internet Connectivity	4	4	57	26	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	0	0	0	291	3
54602 Rental of Equipment and Vehicles	12	12	151	62	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	77	2
54604 Graduation Rentals	3	0	3	2	0	4	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
54605 Ice Rink Rental	0	0	0	0	0	16	2	
54606 Pool Rental	0	0	0	0	0	3	0	
54607 Golf Course Rental	0	0	0	0	0	0	0	
54608 Uniform Rental	0	0	24	1	0	24	0	
54901 Other Purchased Property Services	0	0	0	0	0	37	1	
54902 Alarm and Fire Safety Services	33	0	33	18	0	33	11	
54903 Moving and Rigging	0	0	0	0	0	16	0	
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0	
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	24	11	0	687	17	
55111 Transportation Contractors	171	3	205	176	0	3,596	482	
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0	
55121 Vehicle Registration (Student transportation vehicles)	0	0	2	1	0	7	0	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State					
				MIN	MAX	AVG	State		
				MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	85	58	85	73	(14)	119	35		
55202 Theft Insurance	0	0	0	0	0	1	0		
55203 Fire Insurance	0	0	0	0	0	28	2		
55204 Student Accident Insurance	0	0	11	5	0	11	0		
55205 Flood Insurance	0	0	0	0	0	10	0		
55206 Fleet/Vehicle Insurance	0	0	107	45	0	107	3		
55207 Errors and Omissions Insurance (Directors and Officers)	15	0	115	14	0	115	2		
55401 Advertising Costs	3	3	80	27	0	80	5		
55501 Printing	2	0	32	14	0	73	5		
55502 Binding	0	0	0	0	0	2	0		
55503 Document Copying	0	0	0	0	0	69	1		
55610 Tuition to Other School Districts within the State	0	0	524	27	0	5,062	73		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0		
55630 Tuition to Private Sources	0	0	80	4	0	1,527	449		
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	391	74		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7		
55660 Tuition to Charter Schools	0	0	0	0	0	474	79		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Davies Career & Tech								
District ID:	400	Average Daily Membership							
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	794.13	0.00	0.00	794.13	0.00				
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				State			State		
		MIN	MAX	AVG	MIN	MAX	AVG		

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	25	11	0	25	1
55701 Food Service Contractors	381	0	381	201	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	0	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	1	0
55803 Employee Travel - Non-Teachers	2	2	117	26	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0
55807 Student Travel	0	0	198	83	0	198	2
55808 Parent Travel	0	0	0	0	0	2	0
55809 Employee Travel - Teachers	11	4	56	29	0	140	2
55810 Travel - Other	0	0	0	0	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	
56101 General Supplies and Materials	402	402	679	488	52	692	149	
56112 Uniform/Wearing Apparel Supplies	0	0	3	1	0	274	1	
56113 Graduation Supplies	2	0	41	19	0	75	1	
56115 Medical Supplies	0	0	28	1	0	28	2	
56116 Athletic Supplies	2	0	3	2	0	33	5	
56117 Honors/Awards Supplies	0	0	10	4	(1)	18	1	
56201 Natural Gas	144	144	199	165	0	199	64	
56202 Gasoline	0	0	31	14	0	71	11	
56203 Diesel Fuel	0	0	0	0	0	121	8	
56204 Propane	3	0	3	1	0	86	2	
56207 Vehicle Maintenance Supplies/Parts	29	0	29	15	0	57	9	
56208 Bottled Gas	0	0	0	0	0	0	0	
56209 Fuel Oil	1	0	147	8	0	450	48	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	6	0	6	3	0	39	3	
56213 Glass	1	0	1	0	0	2	0	
56214 Paint	(0)	0	0	(0)	0	7	1	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	427	(50)	427	367	(50)	833	138
56216 Lumber and Hardware	0	0	0	0	0	36	3
56217 Plumbing and Heating Supplies	1	0	1	0	0	15	3
56218 Electrical Supplies	0	0	0	0	(0)	11	2
56219 Custodial Supplies	35	0	35	19	0	115	18
56220 Materials for Snow and Ice Removal	0	0	0	0	0	7	0
56221 Lamps and Lights	12	0	15	7	0	15	0
56301 Food - Food Service Program	0	0	406	170	0	406	17
56302 Non-Food - Food Service Program	0	0	29	12	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	31	1
56401 Textbooks	32	32	352	51	0	385	28
56402 Library Books	4	0	147	10	0	147	6
56403 Reference Books	1	1	12	4	0	549	2
56404 Subscriptions and Periodicals	3	(1)	44	20	(1)	46	2
56405 Book Repairs	1	0	1	0	0	1	0
56406 Textbooks - Non-Public	0	0	0	0	(1)	16	3
56407 Web-based Software or Databases - Library	13	0	13	7	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	11	11	491	216	0	491	10

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	0	0	0	31	2
57303 Buses	0	0	0	0	0	77	1
57305 Equipment	249	0	249	131	0	249	35
57306 Furniture and Fixtures	2	0	38	17	0	140	6
57309 Technology-Related Hardware	60	0	60	32	0	299	82
57311 Technology Software	42	39	44	41	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	9	2	9	5	0	70	8
58102 Other Dues and Fees	3	0	89	39	0	216	10
58103 Bank Fees	0	0	6	3	0	44	0
58104 License and Permit Fees	0	0	0	0	0	61	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	319	17	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
58311 Bond Principal Payment	0	0	0	0	0	0	0	
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0	
58320 Interest	0	0	0	0	0	17	1	
58322 Bond Interest Payment	0	0	0	0	0	0	0	
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0	
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0	
58341 Bond Fees	0	0	0	0	0	0	0	
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1	
58901 Other Miscellaneous Expenses	0	0	0	0	0	168	8	
58902 Bad Debt Expense	0	0	0	0	0	486	1	
59201 Debt Defeasance	0	0	0	0	0	0	0	
59401 Loss on Sale	0	0	0	0	0	0	0	
59501 Special Items - GASB 34	0	0	0	0	0	0	0	
59601 Extraordinary Items	0	0	0	0	0	0	0	
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024	
JOB CLASS Intermeditate Level - Expenditures in \$								
00 Non-personnel Expenses	2,754,880	1,184,000	4,809,000	2,916,000	320,000	97,723,000	8,498,000	
11 Teachers	7,810,945	2,565,000	7,811,000	4,909,000	228,000	162,874,000	20,236,000	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	755,220	231,000	755,000	552,000	18,000	7,237,000	1,018,000
16 Library Professionals	118,758	50,000	119,000	91,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	475,052	373,000	1,022,000	623,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	19,403	0	19,000	12,000	0	737,000	158,000
19 Instructional Coaches	9,958	0	10,000	3,000	0	5,565,000	382,000
21 Executive	94,708	55,000	321,000	157,000	2,000	1,804,000	433,000
22 Finance & Administration	331,008	78,000	414,000	275,000	23,000	644,000	242,000
23 School Administration	0	0	116,000	39,000	1,000	972,000	187,000
24 Curriculum & Assessment	0	0	102,000	34,000	1,000	391,000	107,000
25 Principals & Assistant Principals	94,593	95,000	584,000	259,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	0	0	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	193,437	0	193,000	116,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	412,039	75,000	412,000	253,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	125,224	0	425,000	183,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	536,696	0	537,000	229,000	1,000	5,803,000	332,000
41 Executive - Support	136,049	0	136,000	45,000	1,000	988,000	176,000
42 Finance & Administration - Support	131,199	131,000	418,000	247,000	1,000	10,814,000	709,000
43 School Administration - Support	169,158	169,000	483,000	283,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	5,383	0	5,000	2,000	2,000	376,000	77,000
45 Transportation Staff	0	0	154,000	51,000	0	7,884,000	779,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	305,753	154,000	1,001,000	487,000	1,000	26,523,000	2,244,000
47 Custodial Staff	422,321	8,000	422,000	198,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	44,891	0	45,000	15,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	58,257	0	60,000	39,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	31,100	0	201,000	77,000	(49,000)	7,664,000	889,000
Total	15,036,031	5,168,000	20,574,000	12,095,000	601,000	390,277,000	43,374,000

JOB CLASS Intermediate Level - Expenditures in %

00 Non-personnel Expenses	18%	17%	34%	23%	10%	40%	23%
11 Teachers	52%	30%	52%	40%	30%	60%	48%
15 Counselors & Placement Officers	5%	3%	5%	4%	0%	10%	2%
16 Library Professionals	1%	1%	1%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	3%	3%	15%	7%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	0%	0%	0%	0%	0%
19 Instructional Coaches	0%	0%	0%	0%	0%	0%	0%
21 Executive	1%	1%	2%	1%	0%	10%	2%
22 Finance & Administration	2%	1%	6%	3%	0%	10%	1%
23 School Administration	0%	0%	2%	1%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	1%	0%	0%	10%	0%
25 Principals & Assistant Principals	1%	1%	4%	2%	0%	20%	3%
31 Executive - Mid Level	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech						
District ID:	400	Average Daily Membership						
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	794.13	0.00	0.00	794.13	0.00			
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		State			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
32 Finance & Administration - Mid Level	1%	0%	2%	1%	0%	10%	1%	
33 School Administration - Mid Level	3%	1%	3%	2%	0%	10%	1%	
34 Curriculum & Assessment - Mid Level	1%	0%	3%	1%	0%	0%	0%	
35 Other School Activities - Mid Level	4%	0%	4%	2%	0%	10%	0%	
41 Executive - Support	1%	0%	1%	0%	0%	0%	1%	
42 Finance & Administration - Support	1%	1%	3%	2%	0%	0%	1%	
43 School Administration - Support	1%	1%	3%	2%	0%	10%	2%	
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%	
45 Transportation Staff	0%	0%	1%	0%	0%	0%	1%	
46 Aides & Other Non-Certified Staff	2%	2%	7%	4%	0%	10%	5%	
47 Custodial Staff	3%	0%	3%	2%	0%	10%	2%	
48 Student Activity Advisors & Coaches	0%	0%	0%	0%	0%	0%	0%	
49 Facilities Maintenance Staff	0%	0%	1%	0%	0%	0%	0%	
51 Retirees & Other Former Employees	0%	0%	3%	1%	0%	10%	1%	
Total	100%	100%	100%	100%	100%	100%	100%	
JOB CLASS Intermediate Level - Expenditures Per Pupil								
00 Non-personnel Expenses	3,469	3,469	15,084	5,818	1,854	15,084	3,132	
11 Teachers	9,836	6,897	32,677	9,795	3,826	32,677	7,459	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	951	951	2,945	1,101	0	2,945	296
16 Library Professionals	150	150	640	182	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	598	592	13,014	1,244	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	24	0	202	23	0	202	42
19 Instructional Coaches	13	0	13	7	0	538	79
21 Executive	119	119	699	313	5	917	160
22 Finance & Administration	417	124	5,279	548	0	5,279	70
23 School Administration	0	0	1,484	77	0	1,484	12
24 Curriculum & Assessment	0	0	162	68	0	631	12
25 Principals & Assistant Principals	119	119	1,258	517	0	2,358	401
31 Executive - Mid Level	0	0	0	0	0	268	36
32 Finance & Administration - Mid Level	244	0	1,971	232	0	1,971	69
33 School Administration - Mid Level	519	433	952	505	0	1,031	51
34 Curriculum & Assessment - Mid Level	158	0	674	366	0	674	30
35 Other School Activities - Mid Level	676	0	676	456	0	795	75
41 Executive - Support	171	0	171	90	0	1,377	56
42 Finance & Administration - Support	165	165	2,442	493	0	2,442	221
43 School Administration - Support	213	213	2,507	565	0	2,507	261
44 Curriculum & Assessment - Support	7	0	7	4	0	167	6
45 Transportation Staff	0	0	244	102	0	745	182

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Davies Career & Tech					
District ID:	400	Average Daily Membership					
District Category:	State	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	794.13	0.00	0.00	794.13	0.00		
Average Student Count - District Category	501.14	10.17	5.67	485.31	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		State			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	385	385	1,961	972	0	2,315	811
47 Custodial Staff	532	12	2,086	395	0	2,086	377
48 Student Activity Advisors & Coaches	57	0	57	30	0	233	15
49 Facilities Maintenance Staff	73	0	764	79	0	764	86
51 Retirees & Other Former Employees	39	0	2,561	154	(31)	2,561	233
Total	18,934	18,934	88,525	24,136	10,905	88,525	15,024