FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	South Kingstown				
District ID:	320	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	3,482.74	1,456.78	869.33	1,110.42	46.21
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	672,877	34,000	1,305,000	420,000	2,000	9,032,000	759,000
01 Education Services	3,118,915	117,000	10,471,000	1,699,000	2,000	34,492,000	2,233,000
02 Business Services	1,894,486	286,000	4,684,000	1,868,000	0	22,072,000	2,414,000
03 Elementary Schools	19,925,428	1,859,000	24,104,000	11,478,000	0	139,357,000	14,693,000
04 Middle Schools	12,900,535	0	13,041,000	6,488,000	0	58,336,000	7,189,000
05 High Schools	16,091,445	0	21,609,000	8,723,000	0	89,409,000	10,826,000
06 Alternative Schools	1,048,043	0	1,048,000	68,000	0	2,029,000	134,000
07 Other Schools	299,871	0	2,428,000	444,000	0	2,428,000	299,000
08 Non Public/Private	1,022,631	0	1,800,000	796,000	0	18,612,000	1,463,000
09 Preschools (In-District)	1,411,804	0	1,412,000	67,000	0	1,438,000	79,000
10 Charter Schools	1,066,250	0	1,066,000	148,000	0	5,832,000	299,000
11 Collaboratives	49,339	0	636,000	183,000	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	344,000	8,000
15 Out of District Transportation	676,122	0	732,000	151,000	0	1,543,000	148,000
23 Summer School-Elementary	0	0	64,000	5,000	0	149,000	6,000
24 Summer School-Middle	0	0	19,000	2,000	0	162,000	4,000
25 Summer School-High	0	0	122,000	8,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**60,177,748**	**2,296,000**	**84,541,000**	**32,548,000**	**(279,000)**	**387,066,000**	**40,758,000**

Released on March 25, 2011

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in %							
00 Central Office	1%	0%	4%	1%	0%	10%	2%
01 Education Services	5%	2%	21%	5%	0%	20%	6%
02 Business Services	3%	2%	24%	7%	0%	20%	7%
03 Elementary Schools	33%	25%	75%	38%	0%	90%	36%
04 Middle Schools	21%	0%	28%	18%	0%	80%	16%
05 High Schools	27%	0%	33%	23%	0%	100%	28%
06 Alternative Schools	2%	0%	2%	0%	0%	0%	0%
07 Other Schools	0%	0%	20%	3%	0%	20%	1%
08 Non Public/Private	2%	0%	5%	2%	0%	10%	2%
09 Preschools (In-District)	2%	0%	2%	0%	0%	0%	0%
10 Charter Schools	2%	0%	2%	0%	0%	0%	0%
11 Collaboratives	0%	0%	3%	1%	0%	0%	0%
12 RIDE	0%	0%	0%	0%	0%	0%	0%
13 Public Out of State	0%	0%	0%	0%	0%	0%	0%
14 Adult Education	0%	0%	0%	0%	0%	0%	0%
15 Out of District Transportation	1%	0%	1%	0%	0%	0%	0%
23 Summer School-Elementary	0%	0%	0%	0%	0%	0%	0%
24 Summer School-Middle	0%	0%	0%	0%	0%	0%	0%
25 Summer School-High	0%	0%	0%	0%	0%	0%	0%
33 After School-Elementary	0%	0%	0%	0%	0%	0%	0%
34 After School-Middle	0%	0%	0%	0%	0%	0%	0%

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FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	193	61	860	226	7	2,218	319
01 Education Services	896	269	3,975	912	10	6,761	1,049
02 Business Services	544	218	4,821	1,228	1	9,744	1,240
03 Elementary Schools	13,678	Calc'd by School Type ADM		11,456	Calc'd by School Type ADM		11,624
04 Middle Schools	14,840	Calc'd by School Type ADM		11,250	Calc'd by School Type ADM		12,296
05 High Schools	14,491	Calc'd by School Type ADM		12,364	Calc'd by School Type ADM		12,906
06 Alternative Schools	301	0	301	19	0	592	37
07 Other Schools	86	0	5,195	588	0	5,195	301
08 Non Public/Private	294	1	962	367	0	1,624	333
09 Preschools (In-District)	30,553	Calc'd by School Type ADM		30,449	Calc'd by School Type ADM		48,240
10 Charter Schools	306	0	306	52	0	475	49
11 Collaboratives	14	0	321	79	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	34	1
15 Out of District Transportation	194	0	330	59	0	513	48
23 Summer School-Elementary	0	0	63	4	0	116	5
24 Summer School-Middle	0	0	4	0	0	19	1
25 Summer School-High	0	0	28	2	(12)	175	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**76,390**			**69,055**			**88,511**

FUNCTION Summary Level - Expenditures in $							
00 Workers Compensation/Unemployment	254,302	21,000	424,000	157,000	1,000	3,714,000	258,000
1 Instruction	32,675,126	2,369,000	40,023,000	18,285,000	343,000	188,235,000	21,808,000
2 Instructional Support	11,397,330	461,000	11,397,000	5,056,000	120,000	65,782,000	6,925,000
3 Operations	9,200,291	649,000	9,945,000	5,204,000	128,000	68,152,000	6,324,000
4 Other Commitments	3,336,894	102,000	3,956,000	2,030,000	0	31,565,000	3,667,000
5 Leadership	3,313,805	236,000	3,744,000	1,815,000	138,000	21,419,000	2,343,000
Total	**60,177,748**	**3,838,000**	**69,489,000**	**32,547,000**	**730,000**	**378,867,000**	**41,325,000**

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
1 Instruction	54%	44%	64%	55%	40%	60%	53%
2 Instructional Support	19%	10%	19%	15%	10%	30%	17%
3 Operations	15%	11%	31%	17%	10%	30%	15%
4 Other Commitments	6%	2%	29%	7%	0%	30%	6%
5 Leadership	6%	4%	8%	6%	0%	30%	8%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	73	19	252	68	7	1,819	95
1 Instruction	9,382	6,287	21,568	7,955	5,762	34,690	8,038
2 Instructional Support	3,273	1,544	5,175	2,199	1,137	27,128	2,552
3 Operations	2,642	1,688	6,134	2,264	1,140	11,380	2,331
4 Other Commitments	958	301	7,334	883	0	7,334	1,144
5 Leadership	951	608	2,841	790	608	10,630	864
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**
FUNCTION Intermediate Level - Expenditures in $							
00 Workers Compensation/Unemployment	254,302	21,000	424,000	157,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	31,775,413	2,305,000	39,135,000	17,541,000	252,000	180,943,000	20,876,000
12 Classroom Materials	899,714	64,000	1,550,000	744,000	44,000	7,291,000	932,000
21 Pupil Support	4,160,200	203,000	4,160,000	2,009,000	10,000	25,231,000	2,660,000
22 Teacher Support	1,009,117	58,000	1,454,000	619,000	52,000	15,994,000	1,000,000
23 Program Support	6,228,013	170,000	6,228,000	2,402,000	27,000	23,980,000	3,209,000
24 Assessments	0	0	193,000	25,000	0	638,000	92,000
31 Non-Instructional Student Services	3,479,608	151,000	5,184,000	2,105,000	1,000	29,277,000	2,575,000
32 Facilities	4,206,470	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
33 Business Services	1,514,213	91,000	1,514,000	557,000	69,000	7,825,000	736,000
41 Contingencies	0	0	195,000	9,000	195,000	368,000	281,000

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	3,336,894	102,000	3,956,000	2,020,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	9,000	0	0	760,000	104,000
51 School Management	2,954,471	119,000	2,954,000	1,411,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	0	0	677,000	87,000	0	3,795,000	310,000
53 District Management	359,334	117,000	562,000	317,000	2,000	1,452,000	336,000
Total	**60,177,748**	**3,705,000**	**73,363,000**	**32,545,000**	**749,000**	**380,539,000**	**41,919,000**

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	53%	41%	61%	53%	30%	60%	50%
12 Classroom Materials	1%	1%	6%	2%	0%	10%	3%
21 Pupil Support	7%	3%	9%	6%	0%	20%	6%
22 Teacher Support	2%	1%	3%	2%	0%	10%	3%
23 Program Support	10%	4%	10%	7%	0%	20%	7%
24 Assessments	0%	0%	0%	0%	0%	0%	0%
31 Non-Instructional Student Services	6%	3%	22%	7%	0%	20%	5%
32 Facilities	7%	6%	11%	8%	0%	10%	7%
33 Business Services	3%	1%	3%	2%	0%	10%	3%
41 Contingencies	0%	0%	1%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	6%	2%	29%	7%	0%	30%	6%
44 Legal Obligations	0%	(0%)	0%	0%	0%	0%	0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	5%	3%	5%	4%	0%	20%	6%
52 Program/Operations Management	0%	0%	1%	0%	0%	0%	1%
53 District Management	1%	1%	3%	1%	0%	10%	2%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FUNCTION Intermediate Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	73	19	252	68	7	1,819	95
11 Face-to-Face Teaching	9,124	6,061	20,834	7,631	4,236	32,115	7,695
12 Classroom Materials	258	156	1,205	324	156	2,575	343
21 Pupil Support	1,195	559	1,857	874	168	6,669	981
22 Teacher Support	290	95	471	269	95	1,338	369
23 Program Support	1,788	496	2,699	1,045	177	19,410	1,183
24 Assessments	0	0	148	11	0	221	20
31 Non-Instructional Student Services	999	528	4,252	916	10	4,252	949
32 Facilities	1,208	782	3,235	1,106	219	3,235	1,110
33 Business Services	435	138	783	242	132	6,727	271
41 Contingencies	0	0	85	4	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	958	301	7,334	879	0	7,334	1,132
44 Legal Obligations	0	(0)	3	0	(0)	502	7
51 School Management	848	454	1,591	614	427	8,613	672
52 Program/Operations Management	0	0	143	38	0	649	68

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	103	64	1,239	138	10	2,017	124
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

FUNCTION Detail Level - Expenditures in $							
00 Workers Compensation/Unemployment	254,302	21,000	424,000	157,000	1,000	3,714,000	258,000
111 Instructional Teachers	30,148,205	2,071,000	38,280,000	16,608,000	244,000	150,310,000	19,408,000
112 Substitutes	592,302	50,000	737,000	313,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	1,034,906	0	2,015,000	620,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	186,799	17,000	790,000	300,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	712,915	43,000	865,000	444,000	19,000	5,238,000	512,000
211 Guidance and Counseling	1,145,318	0	1,158,000	606,000	17,000	7,462,000	1,080,000
212 Library and Media	837,325	41,000	1,022,000	456,000	1,000	3,845,000	557,000
213 Extracurricular	770,477	0	770,000	332,000	1,000	1,564,000	364,000
214 Student Health and Services	1,407,080	22,000	1,407,000	595,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	112,000	20,000	5,000	3,308,000	263,000
221 Curriculum Development	353,590	0	1,162,000	223,000	0	3,166,000	266,000
222 Staff Development and Support	655,527	53,000	1,248,000	396,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	811,044	0	936,000	283,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	5,416,969	170,000	5,417,000	2,119,000	10,000	17,129,000	2,680,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	0	0	193,000	25,000	0	638,000	92,000
311 Transportation	2,406,015	45,000	3,437,000	1,402,000	2,000	13,767,000	1,714,000
312 Food Service	949,412	58,000	1,416,000	633,000	1,000	12,055,000	1,016,000
313 Safety	124,181	0	511,000	70,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	4,206,470	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
331 Data Processing	426,824	5,000	427,000	129,000	1,000	2,381,000	186,000
332 Business Operations	1,087,389	46,000	1,087,000	428,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	195,000	9,000	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	3,106,859	70,000	3,492,000	1,661,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	230,034	(44,000)	793,000	311,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	481,000	48,000	0	481,000	169,000
441 Claims and Settlements	0	0	9,000	0	0	760,000	104,000
511 Principals and Assistant Principals	1,674,599	111,000	1,862,000	932,000	48,000	9,989,000	1,171,000
512 School Office	1,279,872	7,000	1,280,000	480,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	677,000	87,000	0	3,795,000	310,000
531 Superintendent and School Board	296,033	67,000	422,000	255,000	1,000	1,288,000	252,000
532 Legal	63,301	1,000	207,000	63,000	1,000	577,000	88,000
Total	**60,177,748**	**3,158,000**	**78,000,000**	**32,547,000**	**667,000**	**384,419,000**	**43,519,000**

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	50%	34%	59%	49%	30%	60%	46%
112 Substitutes	1%	0%	2%	1%	0%	0%	1%
113 Instructional Paraprofessionals	2%	0%	10%	3%	0%	10%	3%
121 Pupil-Use Technology and Software	0%	0%	3%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	1%	1%	4%	1%	0%	10%	2%
211 Guidance and Counseling	2%	0%	3%	2%	0%	10%	2%
212 Library and Media	1%	1%	2%	1%	0%	0%	1%
213 Extracurricular	1%	0%	2%	1%	0%	10%	1%
214 Student Health and Services	2%	1%	4%	2%	0%	10%	2%
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%
221 Curriculum Development	1%	0%	2%	0%	0%	0%	1%
222 Staff Development and Support	1%	0%	3%	1%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	1%	0%	2%	1%	0%	0%	1%
232 Therapists, Psychologists et al	9%	3%	9%	6%	0%	20%	6%
241 Academic Student Assessment	0%	0%	0%	0%	0%	0%	0%
311 Transportation	4%	1%	20%	5%	0%	20%	3%
312 Food Service	2%	1%	3%	2%	0%	10%	2%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	South Kingstown				
District ID:	320	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	3,482.74	1,456.78	869.33	1,110.42	46.21
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	1%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	7%	6%	11%	8%	0%	10%	7%
331 Data Processing	1%	0%	1%	0%	0%	0%	0%
332 Business Operations	2%	0%	3%	1%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	1%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	5%	1%	26%	6%	0%	30%	4%
432 Retiree Benefits and Other	0%	(0%)	3%	1%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	2%	0%	0%	0%	0%
441 Claims and Settlements	0%	(0%)	0%	0%	0%	0%	0%
511 Principals and Assistant Principals	3%	2%	4%	3%	0%	20%	4%
512 School Office	2%	0%	2%	1%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	1%	0%	0%	0%	1%
531 Superintendent and School Board	0%	0%	3%	1%	0%	10%	1%
532 Legal	0%	0%	1%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	South Kingstown							
District ID:	320	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	3,482.74	1,456.78	869.33	1,110.42	46.21			
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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
FUNCTION Detail Level - Expenditures Per Pupil								
00 Workers Compensation/Unemployment	73	19	252	68	7	1,819	7,154	
111 Instructional Teachers	8,656	5,875	19,144	7,225	4,095	31,400	210	
112 Substitutes	170	78	406	136	0	715	331	
113 Instructional Paraprofessionals	297	0	1,678	270	0	2,315	155	
121 Pupil-Use Technology and Software	54	16	521	130	16	1,735	189	
122 Instructional Materials/Trips/Supplies	205	75	804	193	75	1,031	321	
211 Guidance and Counseling	329	0	476	264	0	2,906	186	
212 Library and Media	240	110	676	198	0	1,019	121	
213 Extracurricular	221	0	645	145	0	830	309	
214 Student Health and Services	404	167	577	259	98	2,508	43	
215 Academic Interventions	0	0	24	9	0	177	92	
221 Curriculum Development	102	0	241	97	0	691	275	
222 Staff Development and Support	188	50	430	172	21	1,049	1	
223 Sabbaticals	0	0	0	0	0	15	195	
231 Program Management	233	0	640	123	0	1,350	988	
232 Therapists, Psychologists et al	1,555	370	2,060	922	54	18,060	20	
241 Academic Student Assessment	0	0	148	11	0	221	559	
311 Transportation	691	306	4,007	610	0	4,007	346	
312 Food Service	273	202	841	275	0	897	346	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	36	0	166	31	0	197	45
321 Building Upkeep/Utilities/Maintenance	1,208	782	3,235	1,106	219	3,235	1,110
331 Data Processing	123	1	141	56	0	529	62
332 Business Operations	312	82	661	186	82	6,486	209
411 Budgeted Contingencies	0	0	85	4	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	892	182	6,571	723	0	6,571	839
432 Retiree Benefits and Other	66	(28)	763	135	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	193	21	0	625	22
441 Claims and Settlements	0	(0)	3	0	(0)	502	7
511 Principals and Assistant Principals	481	316	1,053	405	202	4,432	432
512 School Office	367	32	538	209	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	143	38	0	649	68
531 Superintendent and School Board	85	52	1,228	111	4	1,228	93
532 Legal	18	1	136	27	0	1,091	31
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

PROGRAM Summary Level - Expenditures in $							
0 Other Programs	554,566	40,000	1,082,000	514,000	10,000	10,611,000	1,016,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	41,590,844	3,385,000	47,989,000	23,969,000	141,000	265,724,000	28,274,000
2 Special Education	15,215,550	675,000	15,216,000	7,194,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	241,397	(5,000)	1,704,000	144,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	144,609	0	440,000	94,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	1,645,876	0	1,646,000	241,000	0	6,058,000	687,000
School	17,723	0	294,000	60,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	111,000	6,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	767,183	0	767,000	325,000	1,000	1,543,000	373,000
Total	**60,177,748**	**4,095,000**	**69,249,000**	**32,547,000**	**168,000**	**393,480,000**	**41,960,000**

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%	0%	4%	2%	0%	20%	3%
1 Regular Elementary/Secondary Education	69%	68%	84%	75%	0%	100%	72%
2 Special Education	25%	14%	26%	21%	0%	90%	19%
3 Vocational and Technical Education Programs	0%	(0%)	3%	0%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	2%	0%	0%	10%	1%
5 Non-Public Schools Programs	3%	0%	3%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	1%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	1%	0%	2%	1%	0%	0%	1%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	
9 Co-Curricular and Extracurricular Activities	
Total	

SUBJECT Summary Level - Expenditures in $							
00 General Education	14,520,156	1,217,000	17,236,000	8,945,000	275,000	108,740,000	11,120,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	604,347	84,000	925,000	430,000	1,000	3,651,000	564,000
03 Business	451,653	0	452,000	150,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	2,487,731	0	3,146,000	1,232,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	112,782	0	472,000	95,000	4,000	12,264,000	828,000
07 Foreign Languages	1,085,324	0	1,209,000	588,000	2,000	4,551,000	759,000
08 Guidance	1,147,725	0	1,216,000	638,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	6,000	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	447,000	54,000	0	1,170,000	154,000
12 Physical Education and Health	1,996,899	89,000	1,997,000	814,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	531,534	0	532,000	167,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	179,933	0	1,940,000	328,000	0	5,296,000	921,000
15 Mathematics	2,561,820	0	2,813,000	1,187,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	1,221,701	10,000	1,222,000	474,000	0	3,431,000	563,000
17 Natural Sciences	2,472,027	0	2,675,000	1,152,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	199,000	9,000	199,000	199,000	199,000
19 Social Sciences	2,057,421	0	2,758,000	1,057,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	448,454	0	782,000	235,000	1,000	2,521,000	367,000
21 Special Education	13,204,894	672,000	13,205,000	6,827,000	18,000	80,451,000	8,957,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	716,414	0	716,000	290,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	53,427	0	339,000	50,000	1,000	490,000	73,000
24 Literacy and Reading	1,648,980	0	1,797,000	633,000	15,000	4,968,000	978,000
25 Non-Instruction	11,819,480	859,000	13,271,000	6,668,000	211,000	90,132,000	8,209,000
26 Library Science	837,325	50,000	1,031,000	468,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	17,723	0	153,000	41,000	0	1,388,000	161,000
28 Accreditation	0	0	22,000	2,000	0	22,000	8,000
29 Senior Project	0	0	93,000	11,000	1,000	121,000	47,000
Total	**60,177,748**	**2,981,000**	**70,654,000**	**32,545,000**	**856,000**	**390,145,000**	**44,743,000**

SUBJECT Summary Level - Expenditures in %							
00 General Education	24%	23%	51%	30%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	1%	1%	3%	1%	0%	1%	1%
03 Business	1%	0%	1%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	4%	0%	5%	3%	3%	3%	4%
06 ESL and Bilingual	0%	0%	2%	0%	0%	3%	2%
07 Foreign Languages	2%	0%	3%	2%	0%	1%	2%
08 Guidance	2%	0%	3%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	2%	0%	0%	0%	0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	3%	1%	4%	2%	0%	3%	2%
13 Family and Consumer Education	1%	0%	1%	0%	1%	0%	1%
14 Industrial Arts/Vocational Education	0%	0%	3%	1%	0%	1%	2%
15 Mathematics	4%	0%	5%	3%	0%	3%	3%
16 Music/Theatre/Performing Arts/Drama	2%	0%	2%	2%	0%	1%	1%
17 Natural Sciences	4%	0%	5%	3%	0%	3%	3%
18 Office Occupations	0%	0%	1%	0%	23%	0%	0%
19 Social Sciences	3%	0%	4%	3%	4%	2%	3%
20 Technical Ed/Computer Technology	1%	0%	4%	1%	0%	1%	1%
21 Special Education	22%	12%	26%	20%	2%	21%	20%
22 Co-Curricular Activities/Athletics	1%	0%	2%	1%	0%	0%	1%
23 Co-Curricular Activities/Non-Athletics	0%	0%	1%	0%	0%	0%	0%
24 Literacy and Reading	3%	0%	4%	2%	2%	1%	2%
25 Non-Instruction	20%	16%	31%	21%	25%	23%	18%
26 Library Science	1%	1%	2%	1%	0%	1%	1%
27 Adult Ed/Summer School/After School	0%	0%	0%	0%	0%	0%	0%
28 Accreditation	0%	0%	0%	0%	0%	0%	0%
29 Senior Project	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	4,169	2,975	11,140	3,892	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	174	65	921	187	0	921	196
03 Business	130	0	156	65	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	714	0	1,413	536	0	1,748	510
06 ESL and Bilingual	32	0	630	41	0	1,294	205
07 Foreign Languages	312	0	518	256	0	518	220
08 Guidance	330	0	476	278	0	2,097	336
09 Health Occupations Education	0	0	1	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	632	24	0	632	19
12 Physical Education and Health	573	236	861	354	0	861	362
13 Family and Consumer Education	153	0	153	73	0	153	47
14 Industrial Arts/Vocational Education	52	0	375	143	0	8,395	242
15 Mathematics	736	0	907	516	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	351	3	801	206	0	817	192
17 Natural Sciences	710	0	888	501	0	1,040	460
18 Office Occupations	0	0	86	4	0	86	1

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	591	0	930	460	0	1,059	431
20 Technical Ed/Computer Technology	129	0	1,296	102	0	1,296	99
21 Special Education	3,792	2,116	6,970	2,970	232	36,743	3,301
22 Co-Curricular Activities/Athletics	206	0	589	126	0	589	98
23 Co-Curricular Activities/Non-Athletics	15	0	66	22	0	665	23
24 Literacy and Reading	473	0	768	275	0	768	305
25 Non-Instruction	3,394	2,034	6,938	2,901	1,870	10,158	3,026
26 Library Science	240	110	677	204	0	677	189
27 Adult Ed/Summer School/After School	5	0	91	18	0	449	46
28 Accreditation	0	0	8	1	0	8	1
29 Senior Project	0	0	148	5	0	151	4
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	34,542,142	2,534,000	42,665,000	19,506,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	14,675,013	860,000	14,675,000	6,649,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	1,482,418	46,000	2,422,000	893,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	665,812	61,000	1,136,000	467,000	12,000	24,135,000	904,000
55 Other Purchased Services	6,739,275	254,000	6,739,000	3,326,000	8,000	40,984,000	4,123,000
56 Supplies	1,594,031	156,000	2,933,000	1,310,000	63,000	12,793,000	1,502,000
57 Property	406,002	11,000	902,000	325,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	73,056	2,000	417,000	72,000	1,000	940,000	96,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	**60,177,748**	**3,924,000**	**71,889,000**	**32,548,000**	**591,000**	**378,929,000**	**40,769,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	57%	42%	65%	58%	40%	70%	57%
52 Personnel Services - Employee Benefits	24%	15%	24%	20%	10%	30%	21%
53 Purchased Professional & Technical Services	2%	1%	5%	3%	0%	20%	5%
54 Purchased Property Services	1%	1%	3%	2%	0%	10%	2%
55 Other Purchased Services	11%	6%	29%	12%	0%	30%	9%
56 Supplies	3%	3%	7%	4%	0%	10%	4%
57 Property	1%	0%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	1%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	9,918	6,633	21,195	8,486	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	4,214	2,150	8,638	2,893	1,346	25,650	3,413
53 Purchased Professional & Technical Services	426	192	1,227	388	185	8,735	427

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	South Kingstown				
District ID:	320	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	3,482.74	1,456.78	869.33	1,110.42	46.21
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	191	73	753	203	73	2,215	333
55 Other Purchased Services	1,935	865	7,424	1,447	33	7,424	1,520
56 Supplies	458	357	1,965	570	294	2,206	554
57 Property	117	20	423	141	0	614	157
58 Debt Service and Miscellaneous	21	7	181	31	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	34,236,461	2,521,000	40,145,000	19,104,000	378,000	184,197,000	22,676,000
512 Overtime Expense	51,365	(3,000)	243,000	52,000	(3,000)	649,000	69,000
513 Additional Compensation	184,892	0	505,000	133,000	0	8,416,000	342,000
514 Stipends	69,425	0	2,089,000	216,000	0	2,089,000	204,000
521 Health/Medical Benefits	8,118,480	489,000	8,118,000	3,669,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	3,666,011	231,000	4,958,000	2,097,000	0	25,300,000	2,683,000
523 FICA and Medicare	2,636,219	75,000	2,732,000	718,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	8,000	0	0	61,000	5,000
525 Unemployment Compensation	43,525	5,000	303,000	70,000	0	1,557,000	104,000
527 Workers Compensation	210,777	0	211,000	87,000	0	2,141,000	151,000
529 Other Employee Benefits	0	0	34,000	8,000	0	4,155,000	86,000
531 Official/Administrative Services	3,524	0	50,000	6,000	0	122,000	9,000
532 Professional Educational Services	469,207	0	838,000	370,000	0	2,054,000	375,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	425,636	1,000	438,000	131,000	1,000	5,008,000	233,000
534 Other Professional Services	365,008	24,000	1,002,000	273,000	11,000	3,931,000	408,000
535 Technical Services	178,232	8,000	255,000	82,000	0	1,401,000	98,000
537 Other Services Purchased	40,811	1,000	113,000	31,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	146,505	5,000	189,000	57,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	174,830	13,000	586,000	222,000	0	2,807,000	262,000
544 Utility Services	60,233	9,000	302,000	101,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	199,308	0	274,000	66,000	0	434,000	64,000
549 Other Property Services Purchased	84,937	0	85,000	21,000	0	604,000	34,000
551 Student Transportation Services	3,222,826	0	3,223,000	1,340,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	149,418	8,000	321,000	114,000	5,000	663,000	114,000
554 Advertising	11,902	0	27,000	11,000	0	66,000	13,000
555 Printing and Binding	15,190	0	84,000	13,000	0	232,000	17,000
556 Tuition	2,363,095	58,000	2,824,000	1,332,000	0	18,009,000	1,852,000
557 Food Service Management	949,412	0	1,411,000	493,000	0	11,064,000	746,000
558 Travel and Training	27,432	0	96,000	24,000	0	300,000	27,000
561 General Supplies	437,365	36,000	722,000	334,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	997,124	87,000	1,639,000	753,000	1,000	6,428,000	840,000
563 Food Service	0	0	722,000	71,000	0	1,691,000	87,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	159,542	5,000	312,000	122,000	1,000	914,000	115,000
565 Supplies - Technology Related	0	0	120,000	29,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	406,002	11,000	902,000	325,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	73,056	2,000	79,000	33,000	0	808,000	49,000
582 Judgments Against the School District	0	0	9,000	1,000	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	78,000	4,000	0	760,000	18,000
584 Property Taxes	0	0	0	0	0	60,000	2,000
589 Miscellaneous Expenditures	0	0	386,000	34,000	0	386,000	23,000
Total	60,177,748	3,586,000	76,433,000	32,547,000	483,000	384,428,000	40,761,000

OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	57%	42%	63%	57%	40%	60%	56%
512 Overtime Expense	0%	(0%)	1%	0%	0%	0%	0%
513 Additional Compensation	0%	0%	1%	0%	0%	10%	1%
514 Stipends	0%	0%	3%	1%	0%	0%	0%
521 Health/Medical Benefits	13%	9%	13%	11%	0%	20%	11%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	6%	4%	8%	6%	0%	10%	6%
523 FICA and Medicare	4%	1%	5%	2%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	1%	0%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	1%	0%	3%	1%	0%	20%	2%
533 Professional Employee Training & Development Services	1%	0%	1%	0%	0%	0%	1%
534 Other Professional Services	1%	0%	2%	1%	0%	10%	2%
535 Technical Services	0%	0%	1%	0%	0%	0%	0%
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	1%	0%	0%	0%	0%
543 Repairs and Maintenance Services	0%	0%	2%	1%	0%	10%	1%
544 Utility Services	0%	0%	1%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	1%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	5%	0%	18%	5%	0%	20%	3%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
552 Insurance (Other than Employee Benefits)	0%	0%	1%	0%	0%	0%	0%
554 Advertising	0%	0%	0%	0%	0%	0%	0%
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%
556 Tuition	4%	1%	24%	5%	0%	20%	3%
557 Food Service Management	2%	0%	3%	1%	0%	10%	1%
558 Travel and Training	0%	0%	1%	0%	0%	0%	0%
561 General Supplies	1%	1%	2%	1%	0%	10%	2%
562 Facilities/Energy/Transportation Maintenance	2%	2%	4%	2%	0%	0%	2%
563 Food Service	0%	0%	2%	0%	0%	0%	0%
564 Books and Periodicals	0%	0%	2%	0%	0%	10%	1%
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%
572 Buildings	0%	0%	0%	0%	0%	0%	0%
573 Vehicles/Equipment/Technology Software	1%	0%	2%	1%	0%	0%	1%
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	1%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**
OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	9,830	6,556	20,971	8,311	5,811	49,264	8,358
512 Overtime Expense	15	(1)	78	23	(1)	78	25
513 Additional Compensation	53	0	239	58	0	1,058	126
514 Stipends	20	0	404	94	0	404	75
521 Health/Medical Benefits	2,331	1,161	3,945	1,596	287	10,415	1,804
522 OPEB and Retirement Payments	1,053	650	2,803	912	0	9,838	989
523 FICA and Medicare	757	163	1,621	312	163	3,483	493
524 Voluntary Savings Contributions	0	0	3	0	0	290	2
525 Unemployment Compensation	12	2	142	31	0	298	38
527 Workers Compensation	61	0	110	38	0	1,789	56
529 Other Employee Benefits	0	0	16	4	0	183	32
531 Official/Administrative Services	1	0	17	3	0	360	3
532 Professional Educational Services	135	0	624	161	0	4,648	138
533 Professional Employee Training & Development Services	122	4	122	57	4	500	86
534 Other Professional Services	105	26	311	119	26	3,367	150

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	51	3	311	36	0	311	36
537 Other Services Purchased	12	4	55	13	3	202	13
542 Cleaning and Disposal Services	42	9	115	25	0	830	152
543 Repairs and Maintenance Services	50	7	427	97	7	1,811	97
544 Utility Services	17	17	114	44	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	57	0	157	29	0	291	23
549 Other Property Services Purchased	24	0	29	9	0	43	13
551 Student Transportation Services	925	0	3,596	583	0	3,596	499
552 Insurance (Other than Employee Benefits)	43	26	94	49	8	187	42
554 Advertising	3	0	29	5	0	80	5
555 Printing and Binding	4	0	23	6	0	84	6
556 Tuition	679	132	6,042	579	0	6,042	683
557 Food Service Management	273	0	740	214	0	879	275
558 Travel and Training	8	1	311	10	0	311	10
561 General Supplies	126	69	296	145	60	814	159
Maintenance	286	186	1,460	328	4	1,460	310
563 Food Service	0	0	290	31	0	642	32
564 Books and Periodicals	46	15	404	53	4	874	42
565 Supplies - Technology Related	0	0	43	12	0	491	10

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	4	0
573 Vehicles/Equipment/Technology Software	117	20	423	141	0	614	157
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	21	6	52	14	3	218	18
582 Judgments Against the School District	0	0	4	0	0	319	1
583 Debt-Related Expenditures/Expenses	0	0	17	2	0	510	7
584 Property Taxes	0	0	0	0	0	251	1
589 Miscellaneous Expenditures	0	0	168	15	0	486	8
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	33,561,832	2,434,000	37,515,000	18,569,000	364,000	161,893,000	21,691,000
51111 Sick Leave	0	0	372,000	22,000	0	8,916,000	182,000
51112 Vacation	0	0	162,000	9,000	0	1,269,000	33,000
51113 Professional Days	264,807	0	762,000	161,000	0	999,000	133,000
51114 Holiday	0	0	281,000	13,000	0	281,000	7,000
51115 Salaries - Substitutes	0	0	751,000	116,000	0	9,369,000	356,000
51131 Differential Pay	0	0	0	0	0	22,000	1,000
and Systemwide Supervisors	105,840	0	823,000	95,000	0	1,935,000	103,000
51133 Longevity (Non-Certified Only)	0	0	722,000	42,000	0	722,000	30,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	92,000	8,000	0	150,000	12,000
51138 Summer Pay - ESY	303,981	0	304,000	48,000	0	480,000	70,000
51139 Class Coverage	0	0	357,000	20,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	51,365	(3,000)	243,000	46,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	7,000	1,000	0	25,000	1,000
51203 Event Coverage Overtime	0	(7,000)	73,000	5,000	(7,000)	85,000	6,000
51302 Professional Development - School	0	0	50,000	4,000	0	201,000	18,000
51303 Professional Development - District	0	0	56,000	6,000	0	4,523,000	107,000
51304 Trainer Expense	0	0	6,000	0	0	17,000	1,000
51306 Vacation Payoff	0	0	76,000	6,000	0	235,000	8,000
51307 Injured Employees	0	0	0	0	0	172,000	3,000
51308 After School Programs	0	0	70,000	12,000	0	814,000	42,000
51309 Tutoring	0	0	49,000	9,000	0	116,000	14,000
51311 Curriculum Work	26,372	0	54,000	8,000	0	111,000	11,000
51322 Severance	0	0	200,000	21,000	0	250,000	24,000
51323 Detention Coverage	0	0	18,000	3,000	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	29,000	3,000	0	82,000	3,000
51327 Other Additional Compensation	0	0	357,000	32,000	0	483,000	27,000

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51331 Sick Leave Bonus	0	0	49,000	3,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	158,519	0	159,000	24,000	0	371,000	30,000
51335 Performance Based Compensation	0	0	30,000	1,000	0	53,000	2,000
51338 Summer Pay	0	0	32,000	2,000	0	52,000	2,000
51401 Stipend - Other	23,435	0	1,742,000	113,000	0	1,742,000	82,000
Directors/Extracurricular Directors	0	0	77,000	10,000	0	77,000	6,000
Coaches/Extracurricular Advisors	45,990	0	305,000	83,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000
Officials/Personnel	0	0	69,000	6,000	0	69,000	4,000
51407 Stipend - Mentors	0	0	20,000	4,000	0	22,000	3,000
52101 Health and Medical Premiums	7,238,947	0	7,239,000	1,015,000	0	20,486,000	1,445,000
52102 Life	101,388	2,000	265,000	58,000	0	323,000	58,000
52103 Dental	538,511	0	594,000	167,000	0	2,928,000	253,000
52104 Vision	0	0	2,000	0	0	208,000	4,000
52105 Disability	0	0	28,000	3,000	0	162,000	8,000
52106 Other Insurance	0	0	4,000	0	0	11,000	0
52107 Death Benefit	0	0	5,000	0	0	5,000	0
52108 Wellness Program	0	0	0	0	0	358,000	7,000
52109 Medical Buyback Payments	229,499	0	608,000	170,000	0	608,000	128,000
52111 Legal Benefits	0	0	31,000	2,000	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	(68,000)	5,874,000	2,022,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	518,000	141,000	0	5,858,000	381,000
52123 Dental Buyback Payments	10,136	0	32,000	7,000	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	456,000	80,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	(5,000)	48,000	3,000	(5,000)	730,000	25,000
52201 Current Benefits	0	0	194,000	10,000	0	3,625,000	74,000
52202 Future Benefits	168,900	0	169,000	14,000	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	3,116,762	203,000	4,177,000	1,820,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	733,000	103,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	48,000	15,000	0	94,000	11,000
52208 MERS Pension	380,350	0	780,000	135,000	0	7,408,000	298,000
52301 FICA	2,636,219	36,000	2,636,000	475,000	21,000	11,764,000	962,000
52302 Medicare	0	0	562,000	243,000	0	3,125,000	375,000
52401 403b Contributions	0	0	8,000	0	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	43,525	5,000	303,000	70,000	0	1,557,000	104,000
52710 Workers Compensation Premium	210,777	0	211,000	87,000	0	793,000	101,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	2,000	0	0	3,000	0
52902 Employee Assistance Programs	0	0	1,000	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	6,000	0	0	14,000	1,000
52910 Auto Allowance	0	0	20,000	2,000	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	34,000	6,000	0	34,000	4,000
53101 Administrative Support	3,524	0	50,000	6,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	1,000	0	0	26,000	1,000
53201 Diagnosticians	0	0	45,000	5,000	0	71,000	6,000
53202 Speech Therapists	3,715	(1,000)	86,000	11,000	(1,000)	187,000	21,000
53203 Occupational Therapists	0	0	302,000	71,000	0	302,000	39,000
53204 Therapists	45,702	0	154,000	20,000	0	154,000	13,000
53205 Psychologists	9,401	0	153,000	32,000	0	565,000	35,000
53206 Audiologists	0	0	13,000	3,000	0	16,000	1,000
53207 Interpreters and Translators	0	0	19,000	1,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	47,000	7,000	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	677,000	51,000	0	677,000	26,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	1,800	0	6,000	1,000	0	119,000	4,000
53211 Physical Therapists	0	0	58,000	16,000	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	35,000	3,000	0	69,000	3,000
53213 Evaluations	42,359	0	66,000	18,000	0	257,000	21,000
53214 Mentoring	23,246	0	182,000	14,000	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	104,358	0	104,000	16,000	0	327,000	19,000
53217 Parents as Teachers	0	0	6,000	0	0	15,000	0
53218 Student Assistance	86,336	0	435,000	63,000	0	737,000	57,000
53219 Social Workers	0	0	49,000	2,000	0	49,000	1,000
53220 Other Purchased Professional Educational Services	152,291	0	152,000	34,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	9,000	1,000	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	27,000	2,000	0	49,000	3,000
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000
53301 Professional Development and Training Services	390,334	0	429,000	101,000	0	4,103,000	183,000
53302 Curriculum Development	33,574	0	45,000	6,000	0	73,000	7,000
53303 Conferences / Workshops	1,727	0	93,000	23,000	0	904,000	43,000
53401 Auditing/Actuarial Services	22,300	0	27,000	12,000	0	146,000	20,000
53402 Legal Services	74,414	0	193,000	61,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	29,000	3,000	0	512,000	22,000

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		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	8,000	1,000	0	8,000	1,000
53405 Private Pension Advisors	0	0	15,000	1,000	0	47,000	1,000
53406 Other Services	85,028	0	865,000	103,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	200	0	15,000	1,000	0	148,000	6,000
53410 Police and Fire Details	(280)	0	53,000	6,000	0	81,000	6,000
53411 Physicians	8,000	0	30,000	5,000	0	41,000	5,000
53412 Dentists	2,500	0	8,000	2,000	0	60,000	3,000
53413 Crossing Guards	0	0	8,000	0	0	43,000	2,000
53414 Medicaid Claims Provider	63,473	0	79,000	17,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	51,146	0	51,000	19,000	0	94,000	20,000
53417 Contracted Nursing Services	58,227	0	217,000	41,000	0	346,000	36,000
53501 Data Processing Services	118,603	0	119,000	20,000	0	881,000	29,000
53502 Other Technical Services	59,629	0	255,000	58,000	0	337,000	56,000
53503 Testing	0	0	20,000	4,000	0	327,000	13,000
53701 Other Charges	0	0	94,000	10,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	19,000	2,000	0	19,000	1,000
53705 Shipping and Postage	35,917	1,000	46,000	15,000	0	159,000	18,000
53706 Catering/Food Reimbursement	4,894	0	20,000	3,000	0	84,000	9,000
54201 Rubbish Disposal Services	37,665	0	77,000	25,000	0	308,000	27,000

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		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	0	0	41,000	8,000	0	432,000	14,000
54203 Custodial Services	13,370	0	34,000	3,000	0	18,119,000	357,000
54204 Groundskeeping Services	95,470	0	105,000	18,000	0	105,000	12,000
54205 Rodent and Pest Control Services	0	0	18,000	3,000	0	29,000	3,000
54206 Cleaning Services	0	0	9,000	1,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	95,000	18,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1,200	1,000	279,000	64,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	166,904	0	346,000	73,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	450	0	38,000	8,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	87,000	6,000	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	801	0	88,000	17,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	4,751	0	49,000	7,000	0	68,000	7,000

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		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	723	0	84,000	23,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	5,000	0	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	29,000	6,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	5,000	0	0	5,000	0
54402 Water	16,960	0	94,000	27,000	0	217,000	28,000
54403 Telephone	26,680	5,000	101,000	30,000	1,000	461,000	45,000
54404 Energy Management Services	3,668	0	83,000	11,000	0	315,000	10,000
54405 Sewage/Cesspool	12,925	0	89,000	19,000	0	591,000	32,000
54406 Wireless Communications	0	0	21,000	3,000	0	109,000	5,000
54407 Internet Connectivity	0	0	68,000	11,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	48,376	0	48,000	6,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	150,931	0	246,000	45,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	111,000	5,000	0	111,000	4,000
54604 Graduation Rentals	0	0	8,000	1,000	0	17,000	2,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	0	0	28,000	6,000	0	36,000	4,000
54606 Pool Rental	0	0	9,000	1,000	0	14,000	1,000
54607 Golf Course Rental	0	0	1,000	0	0	1,000	0
54608 Uniform Rental	0	0	7,000	0	0	7,000	0
54901 Other Purchased Property Services	35,456	0	35,000	3,000	0	69,000	4,000
54902 Alarm and Fire Safety Services	49,481	0	54,000	18,000	0	576,000	29,000
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	1,000	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	7,000	1,000	0	1,617,000	47,000
55111 Transportation Contractors	3,222,826	0	3,223,000	1,338,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	21,000	1,000	0	21,000	0

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		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	93,440	6,000	280,000	98,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	46,176	0	46,000	4,000	0	149,000	5,000
55204 Student Accident Insurance	0	0	1,000	0	0	9,000	1,000
55205 Flood Insurance	0	0	6,000	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	9,802	0	51,000	6,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	45,000	5,000	0	45,000	5,000
55401 Advertising Costs	11,902	0	27,000	11,000	0	66,000	13,000
55501 Printing	15,190	0	26,000	8,000	0	232,000	14,000
55502 Binding	0	0	3,000	0	0	3,000	0
55503 Document Copying	0	0	58,000	5,000	0	58,000	3,000
55610 Tuition to Other School Districts within the State	292,516	0	2,365,000	310,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	14,000	1,000	0	14,000	0
55630 Tuition to Private Sources	906,713	0	1,514,000	676,000	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	49,339	0	636,000	177,000	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	48,277	0	189,000	18,000	0	563,000	18,000
55660 Tuition to Charter Schools	1,066,250	0	1,066,000	147,000	0	2,846,000	214,000

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		MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	38,000	3,000	0	91,000	4,000
55701 Food Service Contractors	949,412	0	1,411,000	492,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	6,000	0	0	6,000	0
55705 Inspection Services	0	0	2,000	0	0	6,000	0
55801 Board Travel	1,815	0	4,000	0	0	4,000	0
55802 Board Training	2,302	0	3,000	0	0	3,000	0
55803 Employee Travel - Non-Teachers	11,121	0	31,000	9,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	3,000	0	0	3,000	0
55807 Student Travel	3,375	0	74,000	5,000	0	125,000	5,000
55808 Parent Travel	0	0	10,000	1,000	0	10,000	0
55809 Employee Travel - Teachers	8,818	0	30,000	8,000	0	38,000	7,000
55810 Travel - Other	0	0	7,000	1,000	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	349,964	31,000	690,000	301,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	0	0	14,000	2,000	0	30,000	3,000
56113 Graduation Supplies	8,948	0	21,000	4,000	0	26,000	4,000
56115 Medical Supplies	16,710	0	17,000	6,000	0	40,000	6,000
56116 Athletic Supplies	61,744	0	62,000	19,000	0	62,000	13,000
56117 Honors/Awards Supplies	0	0	18,000	2,000	(1,000)	18,000	2,000
56201 Natural Gas	226,694	0	434,000	139,000	0	1,520,000	173,000
56202 Gasoline	23,572	0	220,000	30,000	0	445,000	30,000
56203 Diesel Fuel	0	0	212,000	32,000	0	228,000	21,000
56204 Propane	12,002	0	103,000	12,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	0	0	177,000	23,000	0	474,000	24,000
56208 Bottled Gas	0	0	1,000	0	0	1,000	0
56209 Fuel Oil	7,072	0	306,000	94,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	81,374	0	100,000	14,000	0	100,000	9,000
56213 Glass	0	0	4,000	0	0	19,000	1,000
56214 Paint	0	0	19,000	3,000	0	19,000	2,000

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56215 Electricity	564,245	26,000	785,000	335,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	0	0	32,000	4,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	60,000	8,000	0	147,000	9,000
56218 Electrical Supplies	0	0	36,000	6,000	(1,000)	90,000	5,000
56219 Custodial Supplies	82,164	0	135,000	51,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	5,000	0	0	23,000	1,000
56221 Lamps and Lights	0	0	6,000	1,000	0	29,000	1,000
56301 Food - Food Service Program	0	0	389,000	33,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	450,000	32,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	79,000	6,000	0	79,000	3,000
56401 Textbooks	95,304	0	192,000	75,000	0	671,000	76,000
56402 Library Books	22,023	3,000	93,000	23,000	0	101,000	17,000
56403 Reference Books	9,701	0	16,000	4,000	0	42,000	5,000
56404 Subscriptions and Periodicals	4,144	1,000	22,000	7,000	0	47,000	6,000
56405 Book Repairs	0	0	1,000	0	0	3,000	0
56406 Textbooks - Non-Public	28,369	(4,000)	28,000	9,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	45,000	5,000	0	45,000	2,000
56408 Other Textbooks	0	0	1,000	0	0	1,000	0
56501 Technology-Related Supplies	0	0	120,000	29,000	0	310,000	28,000

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	3,482.74	1,456.78	869.33	1,110.42	46.21
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	158,000	9,000	0	158,000	4,000
57303 Buses	0	0	112,000	5,000	0	112,000	3,000
57305 Equipment	157,449	0	393,000	100,000	0	627,000	96,000
57306 Furniture and Fixtures	20,067	0	57,000	14,000	0	141,000	15,000
57309 Technology-Related Hardware	171,989	0	400,000	130,000	0	1,733,000	222,000
57311 Technology Software	56,496	5,000	337,000	67,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	72,487	0	72,000	19,000	0	103,000	21,000
58102 Other Dues and Fees	0	0	43,000	14,000	0	706,000	27,000
58103 Bank Fees	569	0	1,000	0	0	28,000	1,000
58104 License and Permit Fees	0	0	1,000	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	5,000	1,000	0	5,000	0
58206 Claims and Settlements	0	0	9,000	0	0	132,000	3,000
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	78,000	4,000	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	386,000	34,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	60,177,748	2,671,000	97,449,000	32,541,000	299,000	438,143,000	40,754,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	55.77%	41.18%	60.64%	55.67%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	2.20%	0.13%	0.00%	0.00%	0.11%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0.00%	0.00%	0.25%	0.01%	0.00%	0.00%	0.04%
51113 Professional Days	0.44%	0.00%	1.80%	0.52%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	0.00%	(0.00%)	1.69%	0.34%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.18%	0.00%	1.26%	0.22%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	1.11%	0.07%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.51%	0.00%	0.51%	0.14%	0.00%	0.00%	0.16%
51139 Class Coverage	0.00%	0.00%	1.06%	0.06%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51201 Regular Overtime	0.09%	(0.01%)	0.57%	0.13%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	(0.02%)	0.12%	0.01%	0.00%	0.00%	0.01%
51302 Professional Development - School	0.00%	0.00%	0.27%	0.02%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.00%	0.00%	0.16%	0.01%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Suburban			State		
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51308 After School Programs	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	0.14%	0.03%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.04%	0.00%	0.17%	0.02%	0.00%	0.00%	0.05%
51322 Severance	0.00%	0.00%	0.31%	0.04%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.00%	0.00%	0.71%	0.08%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.26%	0.00%	0.95%	0.10%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.34%	0.02%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.04%	0.00%	2.67%	0.22%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.25%	0.04%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.08%	0.00%	0.52%	0.22%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.21%	0.02%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	12.03%	0.00%	12.03%	2.96%	0.00%	10.00%	4.11%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.17%	0.03%	0.41%	0.15%	0.00%	0.00%	0.13%
52103 Dental	0.89%	0.00%	1.02%	0.52%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.38%	0.00%	1.35%	0.46%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	0.00%	(0.32%)	10.50%	6.14%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	2.72%	0.52%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.02%	0.00%	0.14%	0.02%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.92%	0.25%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	(0.02%)	0.14%	0.01%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.60%	0.03%	0.00%	10.00%	0.18%
52202 Future Benefits	0.28%	0.00%	0.28%	0.03%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	5.18%	3.61%	7.79%	5.48%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	1.51%	0.24%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.09%	0.04%	0.00%	0.00%	0.03%
52208 MERS Pension	0.63%	0.00%	1.29%	0.40%	0.00%	0.00%	0.37%
52301 FICA	4.38%	0.55%	4.38%	1.39%	0.00%	10.00%	2.27%
52302 Medicare	0.00%	0.00%	0.86%	0.76%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.07%	0.01%	0.69%	0.23%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.35%	0.00%	0.49%	0.28%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
53101 Administrative Support	0.01%	0.00%	0.08%	0.02%	0.00%	0.00%	0.09%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.00%	0.00%	0.47%	0.04%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.01%	(0.00%)	0.26%	0.03%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.00%	0.00%	0.78%	0.25%	0.00%	0.00%	0.19%
53204 Therapists	0.08%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
53205 Psychologists	0.02%	0.00%	0.36%	0.09%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.00%	0.00%	1.04%	0.10%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%
53213 Evaluations	0.07%	0.00%	0.50%	0.08%	0.00%	0.00%	0.05%
53214 Mentoring	0.04%	0.00%	0.67%	0.07%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.17%	0.00%	0.19%	0.04%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.14%	0.00%	1.20%	0.21%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	0.25%	0.00%	0.36%	0.10%	0.00%	10.00%	0.68%

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		Suburban			State		
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53221 Virtual Classrooms	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.65%	0.00%	0.81%	0.28%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.06%	0.00%	0.11%	0.02%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.00%	0.00%	0.16%	0.07%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.04%	0.00%	0.17%	0.06%	0.00%	0.00%	0.15%
53402 Legal Services	0.12%	(0.00%)	0.79%	0.22%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.14%	0.00%	1.64%	0.28%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
53410 Police and Fire Details	(0.00%)	(0.00%)	0.24%	0.02%	0.00%	0.00%	0.01%
53411 Physicians	0.01%	0.00%	0.07%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.00%	0.00%	0.17%	0.01%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.11%	0.00%	0.16%	0.04%	0.00%	0.00%	0.10%

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		MIN	MAX	AVG	MIN	MAX	AVG
53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.08%	0.00%	0.15%	0.06%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.10%	0.00%	0.46%	0.11%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.20%	0.00%	0.33%	0.09%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.10%	0.00%	1.31%	0.24%	0.00%	0.00%	0.30%
53503 Testing	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	0.00%	0.19%	0.03%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.06%	0.02%	0.13%	0.05%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.01%	0.00%	0.05%	0.01%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.06%	0.00%	0.35%	0.09%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.03%
54203 Custodial Services	0.02%	0.00%	0.07%	0.01%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.16%	0.00%	0.28%	0.05%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.19%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.00%	0.00%	1.22%	0.20%	0.00%	0.00%	0.12%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.28%	0.00%	1.06%	0.24%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.15%	0.02%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.00%	0.00%	0.39%	0.06%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.01%	0.00%	0.14%	0.02%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%	0.00%	0.47%	0.10%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.03%	0.00%	0.41%	0.08%	0.00%	0.00%	0.07%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	0.04%	0.01%	0.18%	0.10%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.01%	0.00%	0.20%	0.03%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.02%	0.00%	0.18%	0.05%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.00%	0.00%	0.11%	0.03%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.08%	0.00%	0.13%	0.02%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.25%	0.00%	0.41%	0.15%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.42%	0.02%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.00%	0.00%	0.12%	0.02%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.06%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.08%	0.00%	0.12%	0.05%	0.00%	0.00%	0.06%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	0.06%	0.00%	0.00%	10.00%	0.20%
55111 Transportation Contractors	5.36%	0.00%	18.27%	5.08%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.16%	0.07%	0.57%	0.29%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.08%	0.00%	0.21%	0.01%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.02%	0.00%	0.18%	0.02%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.02%	0.00%	0.14%	0.05%	0.00%	0.00%	0.06%
55501 Printing	0.03%	0.00%	0.06%	0.02%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.49%	0.00%	19.94%	2.08%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	1.51%	0.00%	3.98%	1.91%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.08%	0.00%	2.53%	0.54%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.08%	0.00%	0.53%	0.05%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	1.77%	0.00%	1.77%	0.33%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%
55701 Food Service Contractors	1.58%	0.00%	2.54%	1.47%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.02%	(0.00%)	0.15%	0.03%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.01%	0.00%	0.33%	0.03%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.01%	0.00%	0.39%	0.04%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	0.58%	0.47%	1.43%	0.96%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.01%	0.00%	0.06%	0.01%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.03%	0.00%	0.06%	0.02%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.10%	0.00%	0.17%	0.06%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
56201 Natural Gas	0.38%	0.00%	1.25%	0.32%	0.00%	0.00%	0.33%
56202 Gasoline	0.04%	0.00%	0.45%	0.07%	0.00%	0.00%	0.05%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.00%	0.00%	0.70%	0.13%	0.00%	0.00%	0.06%
56204 Propane	0.02%	0.00%	0.45%	0.04%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.36%	0.06%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.01%	0.00%	1.25%	0.45%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.14%	0.00%	0.17%	0.03%	0.00%	0.00%	0.03%
56213 Glass	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
56215 Electricity	0.94%	0.55%	2.32%	1.03%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.14%	0.00%	0.45%	0.19%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.00%	0.00%	0.88%	0.08%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	1.45%	0.11%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.16%	0.00%	1.70%	0.30%	0.00%	0.00%	0.35%
56402 Library Books	0.04%	0.01%	0.28%	0.07%	0.00%	0.00%	0.06%
56403 Reference Books	0.02%	0.00%	0.11%	0.02%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.01%	0.00%	0.07%	0.03%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.05%	(0.01%)	0.08%	0.02%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.00%	0.00%	0.33%	0.10%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.01%
57305 Equipment	0.26%	0.00%	0.93%	0.29%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.03%	0.00%	0.66%	0.07%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.29%	0.00%	1.01%	0.44%	0.00%	0.00%	0.54%
57311 Technology Software	0.09%	0.02%	0.56%	0.21%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.12%	0.00%	0.15%	0.06%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.00%	0.00%	0.11%	0.04%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	(0.00%)	0.02%	0.00%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	1.19%	0.10%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	**100%**	100.00%	100.00%	**100%**	100.00%	100.00%	**100%**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	9,637	6,502	19,654	8,078	5,677	48,219	7,995
51111 Sick Leave	0	0	790	10	0	790	67
51112 Vacation	0	0	31	4	0	131	12
51113 Professional Days	76	0	382	70	0	594	49
51114 Holiday	0	0	54	6	0	54	3
51115 Salaries - Substitutes	0	(0)	358	51	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	30	0	159	41	0	192	38
51133 Longevity (Non-Certified Only)	0	0	140	18	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	18	3	0	30	4

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	87	0	145	21	0	145	26
51139 Class Coverage	0	0	148	9	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	15	(1)	78	20	(1)	78	23
51202 Snow Removal Overtime	0	0	3	0	0	3	0
51203 Event Coverage Overtime	0	(3)	17	2	(3)	17	2
51302 Professional Development - School	0	0	53	2	0	228	6
51303 Professional Development - District	0	0	22	2	0	199	39
51304 Trainer Expense	0	0	1	0	0	5	0
51306 Vacation Payoff	0	0	18	2	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1
51308 After School Programs	0	0	28	5	0	281	16
51309 Tutoring	0	0	25	4	0	140	5
51311 Curriculum Work	8	0	22	4	0	152	4
51322 Severance	0	0	39	9	0	100	9
51323 Detention Coverage	0	0	6	1	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	6	1	0	6	1
51327 Other Additional Compensation	0	0	111	14	0	111	10
51331 Sick Leave Bonus	0	0	18	1	0	88	15
51332 Sick Payoff - Non Severance	46	0	163	11	0	163	11

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	7	1	0	702	1
51338 Summer Pay	0	0	58	1	0	221	1
51401 Stipend - Other	7	0	337	49	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	67	4	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	13	0	95	36	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	30	3	0	30	1
51407 Stipend - Mentors	0	0	9	2	0	12	1
52101 Health and Medical Premiums	2,079	0	3,550	442	0	3,550	532
52102 Life	29	4	110	25	0	110	21
52103 Dental	155	0	286	73	0	336	93
52104 Vision	0	0	1	0	0	2,645	2
52105 Disability	0	0	20	1	(0)	31	3
52106 Other Insurance	0	0	1	0	0	4	0
52107 Death Benefit	0	0	8	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	66	0	172	74	0	172	47
52111 Legal Benefits	0	0	10	1	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	0	(42)	1,871	880	(42)	4,628	919

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	0	0	691	61	0	2,519	141
52123 Dental Buyback Payments	3	0	18	3	0	18	2
52124 Dental - Self Insured / Active	0	0	150	35	0	518	31
52125 Dental - Self Insured / Retiree	0	(3)	20	1	(3)	35	9
52201 Current Benefits	0	0	84	4	0	1,743	27
52202 Future Benefits	48	0	49	6	0	49	2
52203 Teacher/Administrative Pension - ERSRI	895	622	2,803	792	0	9,838	791
52204 Private Pension Payment	0	0	275	45	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	14	7	0	17	4
52208 MERS Pension	109	0	226	59	0	326	110
52301 FICA	757	73	1,311	206	73	2,820	355
52302 Medicare	0	0	310	106	0	663	138
52401 403b Contributions	0	0	3	0	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	12	2	142	31	0	298	38
52710 Workers Compensation Premium	61	0	110	38	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	5	0	0	5	0
52902 Employee Assistance Programs	0	0	0	0	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	16	0	0	16	0
52910 Auto Allowance	0	0	4	1	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	14	3	0	55	1
53101 Administrative Support	1	0	13	3	0	360	3
53102 Temporary Clerical Support	0	0	4	0	0	41	0
53201 Diagnosticians	0	0	81	2	0	81	2
53202 Speech Therapists	1	(0)	37	5	(0)	262	8
53203 Occupational Therapists	0	0	154	31	0	171	14
53204 Therapists	13	0	71	9	0	186	5
53205 Psychologists	3	0	124	14	0	183	13
53206 Audiologists	0	0	28	1	0	28	1
53207 Interpreters and Translators	0	0	6	0	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	14	3	0	18	2
53209 Bus Assistants/Monitors	0	0	131	22	0	131	10
53210 Performing Arts	1	0	2	0	0	297	2

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53211 Physical Therapists	0	0	49	7	0	360	4
53212 Payment for Services - Volunteers	0	0	12	1	0	14	1
53213 Evaluations	12	0	181	8	0	181	8
53214 Mentoring	7	0	126	6	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	30	0	48	7	0	242	7
53217 Parents as Teachers	0	0	3	0	0	3	0
53218 Student Assistance	25	0	158	27	0	1,098	21
53219 Social Workers	0	0	20	1	0	20	0
53220 Other Purchased Professional Educational Services	44	0	51	15	0	3,111	35
53221 Virtual Classrooms	0	0	3	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	6	1	0	62	1
53223 Instructional Teachers	0	0	0	0	0	352	1
53301 Professional Development and Training Services	112	0	112	44	0	499	67
53302 Curriculum Development	10	0	23	3	0	143	3
53303 Conferences / Workshops	0	0	43	10	0	132	16
53401 Auditing/Actuarial Services	6	0	62	5	0	834	7
53402 Legal Services	21	0	136	27	0	1,040	27
53403 Health Service Providers - For Students	0	0	20	1	0	91	8

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	18	0	0	18	0
53405 Private Pension Advisors	0	0	5	1	0	5	1
53406 Other Services	24	0	183	45	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	5	1	0	50	2
53410 Police and Fire Details	(0)	(0)	33	3	(0)	33	2
53411 Physicians	2	0	9	2	0	22	2
53412 Dentists	1	0	61	1	0	61	1
53413 Crossing Guards	0	0	3	0	0	21	1
53414 Medicaid Claims Provider	18	0	24	7	0	1,350	9
53415 Optometrists	0	0	0	0	0	8	0
53416 Officials/Referees	15	0	52	8	0	52	7
53417 Contracted Nursing Services	17	0	78	18	0	108	13
53501 Data Processing Services	34	0	57	9	0	78	11
53502 Other Technical Services	17	0	277	25	0	277	21
53503 Testing	0	0	9	2	0	52	5
53701 Other Charges	0	0	30	4	(2)	36	2
53703 Accreditation	0	0	8	1	0	8	0
53705 Shipping and Postage	10	3	48	7	1	61	7
53706 Catering/Food Reimbursement	1	0	6	1	0	132	3
54201 Rubbish Disposal Services	11	0	70	11	0	102	10
54202 Snow Plowing Services	0	0	15	3	0	26	5

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		MIN	MAX	AVG	MIN	MAX	AVG
54203 Custodial Services	4	0	20	1	0	796	131
54204 Groundskeeping Services	27	0	44	8	0	47	4
54205 Rodent and Pest Control Services	0	0	32	1	0	32	1
54206 Cleaning Services	0	0	4	0	0	4	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	91	8	0	91	9
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	155	28	0	155	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	48	0	204	32	0	1,003	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	20	3	(1)	20	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	20	3	0	368	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	49	7	0	709	11
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	1	0	19	3	0	40	3

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		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	136	10	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	22	2	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	2	0
54402 Water	5	0	52	12	0	52	10
54403 Telephone	8	2	40	13	1	527	17
54404 Energy Management Services	1	0	26	5	0	26	4
54405 Sewage/Cesspool	4	0	28	8	0	79	12
54406 Wireless Communications	0	0	6	1	0	30	2
54407 Internet Connectivity	0	0	17	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	14	0	19	3	0	291	3
54602 Rental of Equipment and Vehicles	43	0	82	20	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	77	2	0	77	2
54604 Graduation Rentals	0	0	4	1	0	4	1

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54605 Ice Rink Rental	0	0	16	3	0	16	2
54606 Pool Rental	0	0	3	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	4	0	0	24	0
54901 Other Purchased Property Services	10	0	23	1	0	37	1
54902 Alarm and Fire Safety Services	14	0	18	8	0	33	11
54903 Moving and Rigging	0	0	0	0	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	22	0	0	687	17
55111 Transportation Contractors	925	0	3,596	582	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	7	0	0	7	0

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		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	27	9	91	43	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	13	0	28	2	0	28	2
55204 Student Accident Insurance	0	0	9	0	0	11	0
55205 Flood Insurance	0	0	2	0	0	10	0
55206 Fleet/Vehicle Insurance	3	0	25	3	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	11	2	0	115	2
55401 Advertising Costs	3	0	29	5	0	80	5
55501 Printing	4	0	23	3	0	73	5
55502 Binding	0	0	1	0	0	2	0
55503 Document Copying	0	0	14	2	0	69	1
55610 Tuition to Other School Districts within the State	84	0	5,062	135	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	6	0	0	6	0
55630 Tuition to Private Sources	260	0	864	294	0	1,527	449
55640 Tuition to Education Service Agencies within the State	14	0	321	77	0	391	74
55650 Tuition to Education Service Agencies outside the State	14	0	77	8	0	163	7
55660 Tuition to Charter Schools	306	0	306	64	0	474	79

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55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	15	1	0	25	1
55701 Food Service Contractors	273	0	740	214	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	1	0	0	1	0
55705 Inspection Services	0	0	1	0	0	2	0
55801 Board Travel	1	0	1	0	0	1	0
55802 Board Training	1	0	1	0	0	1	0
55803 Employee Travel - Non-Teachers	3	(0)	54	4	(0)	117	4
55806 Bus Driver In-Service Training	0	0	1	0	0	1	0
55807 Student Travel	1	0	117	2	0	198	2
55808 Parent Travel	0	0	2	0	0	2	0
55809 Employee Travel - Teachers	3	1	140	3	0	140	2
55810 Travel - Other	0	0	6	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	100	60	288	131	52	692	149
56112 Uniform/Wearing Apparel Supplies	0	0	4	1	0	274	1
56113 Graduation Supplies	3	0	8	2	0	75	1
56115 Medical Supplies	5	0	8	3	0	28	2
56116 Athletic Supplies	18	0	33	8	0	33	5
56117 Honors/Awards Supplies	0	0	5	1	(1)	18	1
56201 Natural Gas	65	0	177	60	0	199	64
56202 Gasoline	7	0	71	13	0	71	11
56203 Diesel Fuel	0	0	121	14	0	121	8
56204 Propane	3	0	57	5	0	86	2
56207 Vehicle Maintenance Supplies/Parts	0	0	57	10	0	57	9
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	2	0	450	41	0	450	48
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	23	0	23	6	0	39	3
56213 Glass	0	0	2	0	0	2	0
56214 Paint	0	0	7	1	0	7	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	162	102	833	146	(50)	833	138
56216 Lumber and Hardware	0	0	13	2	0	36	3
56217 Plumbing and Heating Supplies	0	0	12	4	0	15	3
56218 Electrical Supplies	0	0	11	2	(0)	11	2
56219 Custodial Supplies	24	0	115	22	0	115	18
56220 Materials for Snow and Ice Removal	0	0	1	0	0	7	0
56221 Lamps and Lights	0	0	2	1	0	15	0
56301 Food - Food Service Program	0	0	110	15	0	406	17
56302 Non-Food - Food Service Program	0	0	181	14	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	31	3	0	31	1
56401 Textbooks	27	0	361	33	0	385	28
56402 Library Books	6	1	43	10	0	147	6
56403 Reference Books	3	0	19	2	0	549	2
56404 Subscriptions and Periodicals	1	1	27	3	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	8	(1)	16	4	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	15	2	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	43	12	0	491	10

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	31	4	0	31	2
57303 Buses	0	0	77	2	0	77	1
57305 Equipment	45	0	130	44	0	249	35
57306 Furniture and Fixtures	6	0	140	6	0	140	6
57309 Technology-Related Hardware	49	0	247	56	0	299	82
57311 Technology Software	16	2	119	29	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	21	0	44	8	0	70	8
58102 Other Dues and Fees	0	0	14	6	0	216	10
58103 Bank Fees	0	0	0	0	0	44	0
58104 License and Permit Fees	0	0	1	0	0	61	0
58201 Tax Liability/Penalty	0	0	4	0	0	4	0
58206 Claims and Settlements	0	(0)	3	0	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	17	2	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	0	0	168	15	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	11,214,895	793,000	11,215,000	6,550,000	320,000	97,723,000	8,498,000
11 Teachers	31,180,169	2,152,000	37,531,000	17,043,000	228,000	162,874,000	20,236,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	1,085,871	0	1,086,000	533,000	18,000	7,237,000	1,018,000
16 Library Professionals	601,345	38,000	794,000	355,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	4,375,860	179,000	4,376,000	1,389,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	229,551	0	343,000	96,000	0	737,000	158,000
19 Instructional Coaches	0	0	556,000	72,000	0	5,565,000	382,000
21 Executive	644,397	53,000	738,000	385,000	2,000	1,804,000	433,000
22 Finance & Administration	369,290	0	644,000	221,000	23,000	644,000	242,000
23 School Administration	0	0	164,000	13,000	1,000	972,000	187,000
24 Curriculum & Assessment	0	0	141,000	24,000	1,000	391,000	107,000
25 Principals & Assistant Principals	1,629,809	111,000	1,846,000	891,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	134,428	0	373,000	33,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	783,819	0	784,000	117,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	0	0	229,000	36,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	223,000	25,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	3,245	0	486,000	64,000	1,000	5,803,000	332,000
41 Executive - Support	68,606	0	523,000	131,000	1,000	988,000	176,000
42 Finance & Administration - Support	706,203	0	896,000	381,000	1,000	10,814,000	709,000
43 School Administration - Support	1,570,126	0	1,570,000	482,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	125,000	8,000	2,000	376,000	77,000
45 Transportation Staff	74,700	0	2,233,000	307,000	0	7,884,000	779,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	3,095,381	168,000	3,944,000	1,676,000	1,000	26,523,000	2,244,000
47 Custodial Staff	1,723,707	138,000	2,072,000	1,070,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	0	0	389,000	65,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	456,312	0	849,000	258,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	230,034	(49,000)	793,000	319,000	(49,000)	7,664,000	889,000
Total	**60,177,748**	**3,583,000**	**74,923,000**	**32,544,000**	**601,000**	**390,277,000**	**43,374,000**

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	19%	15%	39%	22%	10%	40%	23%
11 Teachers	52%	36%	58%	51%	30%	60%	48%
15 Counselors & Placement Officers	2%	0%	3%	1%	0%	10%	2%
16 Library Professionals	1%	1%	2%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	7%	2%	7%	4%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	0%	0%	1%	0%	0%	0%	0%
21 Executive	1%	1%	2%	1%	0%	10%	2%
22 Finance & Administration	1%	0%	2%	1%	0%	10%	1%
23 School Administration	0%	0%	1%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	0%	0%	0%	10%	0%
25 Principals & Assistant Principals	3%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	1%	0%	1%	0%	0%	10%	1%
33 School Administration - Mid Level	0%	0%	0%	0%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	0%	0%	0%	0%	0%
35 Other School Activities - Mid Level	0%	0%	1%	0%	0%	10%	0%
41 Executive - Support	0%	0%	4%	1%	0%	0%	1%
42 Finance & Administration - Support	1%	0%	2%	1%	0%	0%	1%
43 School Administration - Support	3%	0%	3%	1%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%
45 Transportation Staff	0%	0%	5%	1%	0%	0%	1%
46 Aides & Other Non-Certified Staff	5%	3%	10%	5%	0%	10%	5%
47 Custodial Staff	3%	2%	4%	3%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	1%	0%	0%	0%	0%
49 Facilities Maintenance Staff	1%	0%	2%	1%	0%	0%	0%
51 Retirees & Other Former Employees	0%	(0%)	3%	1%	0%	10%	1%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	3,220	1,854	9,866	2,850	1,854	15,084	3,132
11 Teachers	8,953	6,066	20,136	7,415	3,826	32,677	7,459

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	312	0	389	232	0	2,945	296
16 Library Professionals	173	99	623	154	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	1,256	245	1,442	604	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	66	0	120	42	0	202	42
19 Instructional Coaches	0	0	227	31	0	538	79
21 Executive	185	96	806	168	5	917	160
22 Finance & Administration	106	0	412	96	0	5,279	70
23 School Administration	0	0	71	6	0	1,484	12
24 Curriculum & Assessment	0	0	63	10	0	631	12
25 Principals & Assistant Principals	468	304	993	388	0	2,358	401
31 Executive - Mid Level	39	0	87	15	0	268	36
32 Finance & Administration - Mid Level	225	0	225	51	0	1,971	69
33 School Administration - Mid Level	0	0	102	16	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	64	11	0	674	30
35 Other School Activities - Mid Level	1	0	211	28	0	795	75
41 Executive - Support	20	0	1,377	57	0	1,377	56
42 Finance & Administration - Support	203	0	656	166	0	2,442	221
43 School Administration - Support	451	0	451	210	0	2,507	261
44 Curriculum & Assessment - Support	0	0	24	3	0	167	6
45 Transportation Staff	21	0	745	134	0	745	182

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	889	362	1,678	729	0	2,315	811
47 Custodial Staff	495	389	1,113	466	0	2,086	377
48 Student Activity Advisors & Coaches	0	0	233	28	0	233	15
49 Facilities Maintenance Staff	131	0	271	112	0	764	86
51 Retirees & Other Former Employees	66	(31)	763	139	(31)	2,561	233
Total	**17,279**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**