

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket          |                          |                    |                    |                  |                    |                   |
|--|--------------------|--------------------------|--------------------|--------------------|------------------|--------------------|-------------------|
| District ID:                                       | 260                | Average Daily Membership |                    |                    |                  |                    |                   |
| District Category:                                 | Urban              | 03 - Elem                | 04 - Middle        | 05 - High          | 09 - Presch      |                    |                   |
| Student Count:                                     | 8,721.48           | 5,941.64                 | 1,422.29           | 1,224.91           | 0.00             |                    |                   |
| Average Student Count - District Category          | 8,440.09           | 4,473.58                 | 1,625.60           | 2,242.84           | 0.00             |                    |                   |
| Average Student Count - Entire State               | 2,713.03           | 1,264.00                 | 584.67             | 838.82             | 1.64             |                    |                   |
| Urban  |                    |                          |                    | State              |                  |                    |                   |
|  |                    | MIN                      | MAX                | AVG                | MIN              | MAX                | AVG               |
| <b>LOCATION Summary Level - Expenditures in \$</b> |                    |                          |                    |                    |                  |                    |                   |
| 00 Central Office                                  | 1,628,827          | 235,000                  | 9,032,000          | 3,728,000          | 2,000            | 9,032,000          | 759,000           |
| 01 Education Services                              | 4,432,508          | 2,914,000                | 34,492,000         | 9,729,000          | 2,000            | 34,492,000         | 2,233,000         |
| 02 Business Services                               | 8,992,364          | 1,336,000                | 22,072,000         | 8,160,000          | 0                | 22,072,000         | 2,414,000         |
| 03 Elementary Schools                              | 48,790,267         | 10,452,000               | 139,357,000        | 51,918,000         | 0                | 139,357,000        | 14,693,000        |
| 04 Middle Schools                                  | 16,999,331         | 7,151,000                | 58,336,000         | 20,593,000         | 0                | 58,336,000         | 7,189,000         |
| 05 High Schools                                    | 23,218,295         | 9,781,000                | 89,409,000         | 30,297,000         | 0                | 89,409,000         | 10,826,000        |
| 06 Alternative Schools                             | 579,313            | 0                        | 579,000            | 116,000            | 0                | 2,029,000          | 134,000           |
| 07 Other Schools                                   | 244,900            | 68,000                   | 414,000            | 252,000            | 0                | 2,428,000          | 299,000           |
| 08 Non Public/Private                              | 5,218,566          | 701,000                  | 18,612,000         | 5,593,000          | 0                | 18,612,000         | 1,463,000         |
| 09 Preschools (In-District)                        | 0                  | 0                        | 0                  | 0                  | 0                | 1,438,000          | 79,000            |
| 10 Charter Schools                                 | 989,210            | 0                        | 5,832,000          | 1,992,000          | 0                | 5,832,000          | 299,000           |
| 11 Collaboratives                                  | 1,708,752          | 0                        | 1,709,000          | 721,000            | 0                | 1,709,000          | 204,000           |
| 12 RIDE  | 0                  | 0                        | 0                  | 0                  | 0                | 0                  | 0                 |
| 13 Public Out of State                             | 0                  | 0                        | 0                  | 0                  | 0                | 0                  | 0                 |
| 14 Adult Education                                 | 0                  | 0                        | 51,000             | 10,000             | 0                | 344,000            | 8,000             |
| 15 Out of District Transportation                  | 0                  | 0                        | 757,000            | 301,000            | 0                | 1,543,000          | 148,000           |
| 23 Summer School-Elementary                        | 148,833            | 0                        | 149,000            | 30,000             | 0                | 149,000            | 6,000             |
| 24 Summer School-Middle                            | 162,075            | 0                        | 162,000            | 32,000             | 0                | 162,000            | 4,000             |
| 25 Summer School-High                              | 31,764             | (283,000)                | 32,000             | (50,000)           | (283,000)        | 122,000            | 0                 |
| 33 After School-Elementary                         | 0                  | 0                        | 0                  | 0                  | 0                | 0                  | 0                 |
| 34 After School-Middle                             | 0                  | 0                        | 0                  | 0                  | 0                | 0                  | 0                 |
| 35 After School-High                               | 0                  | 0                        | 0                  | 0                  | 0                | 0                  | 0                 |
| <b>Total</b>                                       | <b>113,145,006</b> | <b>32,355,000</b>        | <b>380,995,000</b> | <b>133,422,000</b> | <b>(279,000)</b> | <b>387,066,000</b> | <b>40,758,000</b> |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |     |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |     |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |     |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |     |     |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |

**LOCATION Summary Level - Expenditures in %**

|                                   |     |      |     |      |    |      |     |
|-----------------------------------|-----|------|-----|------|----|------|-----|
| 00 Central Office                 | 1%  | 1%   | 9%  | 3%   | 0% | 10%  | 2%  |
| 01 Education Services             | 4%  | 4%   | 9%  | 6%   | 0% | 20%  | 6%  |
| 02 Business Services              | 8%  | 2%   | 17% | 7%   | 0% | 20%  | 7%  |
| 03 Elementary Schools             | 43% | 25%  | 50% | 39%  | 0% | 90%  | 36% |
| 04 Middle Schools                 | 15% | 14%  | 18% | 16%  | 0% | 80%  | 16% |
| 05 High Schools                   | 21% | 20%  | 24% | 22%  | 0% | 100% | 28% |
| 06 Alternative Schools            | 1%  | 0%   | 1%  | 0%   | 0% | 0%   | 0%  |
| 07 Other Schools                  | 0%  | 0%   | 1%  | 0%   | 0% | 20%  | 1%  |
| 08 Non Public/Private             | 5%  | 1%   | 5%  | 4%   | 0% | 10%  | 2%  |
| 09 Preschools (In-District)       | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 10 Charter Schools                | 1%  | 0%   | 4%  | 1%   | 0% | 0%   | 0%  |
| 11 Collaboratives                 | 2%  | 0%   | 2%  | 1%   | 0% | 0%   | 0%  |
| 12 RIDE                           | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 13 Public Out of State            | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 14 Adult Education                | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 15 Out of District Transportation | 0%  | 0%   | 1%  | 0%   | 0% | 0%   | 0%  |
| 23 Summer School-Elementary       | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 24 Summer School-Middle           | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 25 Summer School-High             | 0%  | (0%) | 0%  | (0%) | 0% | 0%   | 0%  |
| 33 After School-Elementary        | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |
| 34 After School-Middle            | 0%  | 0%   | 0%  | 0%   | 0% | 0%   | 0%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |      |             |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------|-------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |      |             |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |      |             |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |      |             |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |      |             |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |      |             |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |      |             |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |      |             |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX  | AVG         |
| 35 After School-High                             | 0%               | 0%                              | 0%                 | 0%               | 0%                 | 0%   | 0%          |
| <b>Total</b>                                     | <b>100%</b>      | 100%                            | 100%               | <b>100%</b>      | 100%               | 100% | <b>100%</b> |

| <b>LOCATION Summary Level - Expenditures Per Pupil</b> |        |                           |       |        |                           |       |        |
|--|--------|---------------------------|-------|--------|---------------------------|-------|--------|
| 00 Central Office                                      | 187    | 113                       | 1,820 | 602    | 7                         | 2,218 | 319    |
| 01 Education Services                                  | 508    | 504                       | 1,819 | 1,091  | 10                        | 6,761 | 1,049  |
| 02 Business Services                                   | 1,031  | 223                       | 3,383 | 1,225  | 1                         | 9,744 | 1,240  |
| 03 Elementary Schools                                  | 8,212  | Calc'd by School Type ADM |       | 11,605 | Calc'd by School Type ADM |       | 11,624 |
| 04 Middle Schools                                      | 11,952 | Calc'd by School Type ADM |       | 12,668 | Calc'd by School Type ADM |       | 12,296 |
| 05 High Schools  | 18,955 | Calc'd by School Type ADM |       | 13,508 | Calc'd by School Type ADM |       | 12,906 |
| 06 Alternative Schools                                 | 66     | 0                         | 66    | 13     | 0                         | 592   | 37     |
| 07 Other Schools                                       | 28     | 11                        | 199   | 61     | 0                         | 5,195 | 301    |
| 08 Non Public/Private                                  | 598    | 117                       | 977   | 608    | 0                         | 1,624 | 333    |
| 09 Preschools (In-District)                            | 0      | Calc'd by School Type ADM |       | 0      | Calc'd by School Type ADM |       | 48,240 |
| 10 Charter Schools                                     | 113    | 0                         | 475   | 191    | 0                         | 475   | 49     |
| 11 Collaboratives                                      | 196    | 0                         | 391   | 130    | 0                         | 391   | 59     |
| 12 RIDE  | 0      | 0                         | 0     | 0      | 0                         | 0     | 0      |
| 13 Public Out of State                                 | 0      | 0                         | 0     | 0      | 0                         | 0     | 0      |
| 14 Adult Education                                     | 0      | 0                         | 2     | 1      | 0                         | 34    | 1      |
| 15 Out of District Transportation                      | 0      | 0                         | 287   | 64     | 0                         | 513   | 48     |
| 23 Summer School-Elementary                            | 17     | 0                         | 17    | 4      | 0                         | 116   | 5      |
| 24 Summer School-Middle                                | 19     | 0                         | 19    | 4      | 0                         | 19    | 1      |
| 25 Summer School-High                                  | 4      | (12)                      | 4     | (2)    | (12)                      | 175   | 6      |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |     |               |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-----|---------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |     |               |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |     |               |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |               |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |               |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |               |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |               |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |     |               |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX | AVG           |
| 33 After School-Elementary                       | 0                | 0                               | 0                  | 0                | 0                  | 0   | 0             |
| 34 After School-Middle                           | 0                | 0                               | 0                  | 0                | 0                  | 0   | 0             |
| 35 After School-High                             | 0                | 0                               | 0                  | 0                | 0                  | 0   | 0             |
| <b>Total</b>                                     | <b>41,886</b>    |                                 |                    | <b>41,772</b>    |                    |     | <b>88,511</b> |

| <b>FUNCTION Summary Level - Expenditures in \$</b> |                    |                   |                    |                    |                |                    |                   |
|--|--------------------|-------------------|--------------------|--------------------|----------------|--------------------|-------------------|
| 00 Workers Compensation/Unemployment               | 449,806            | 208,000           | 3,714,000          | 1,071,000          | 1,000          | 3,714,000          | 258,000           |
| 1 Instruction                                      | 58,211,320         | 21,757,000        | 188,235,000        | 67,782,000         | 343,000        | 188,235,000        | 21,808,000        |
| 2 Instructional Support                            | 21,111,162         | 4,996,000         | 65,782,000         | 24,373,000         | 120,000        | 65,782,000         | 6,925,000         |
| 3 Operations                                       | 14,016,668         | 5,929,000         | 68,152,000         | 20,925,000         | 128,000        | 68,152,000         | 6,324,000         |
| 4 Other Commitments                                | 13,471,786         | 3,831,000         | 31,565,000         | 11,851,000         | 0              | 31,565,000         | 3,667,000         |
| 5 Leadership                                       | 5,884,264          | 1,987,000         | 21,419,000         | 7,419,000          | 138,000        | 21,419,000         | 2,343,000         |
| <b>Total</b>                                       | <b>113,145,006</b> | <b>38,708,000</b> | <b>378,867,000</b> | <b>133,421,000</b> | <b>730,000</b> | <b>378,867,000</b> | <b>41,325,000</b> |

| <b>FUNCTION Summary Level - Expenditures in %</b> |             |      |      |             |      |      |             |
|---|-------------|------|------|-------------|------|------|-------------|
| 00 Workers Compensation/Unemployment              | 0%          | 0%   | 1%   | 1%          | 0%   | 0%   | 1%          |
| 1 Instruction                                     | 51%         | 50%  | 54%  | 52%         | 40%  | 60%  | 53%         |
| 2 Instructional Support                           | 19%         | 12%  | 23%  | 19%         | 10%  | 30%  | 17%         |
| 3 Operations                                      | 12%         | 11%  | 18%  | 14%         | 10%  | 30%  | 15%         |
| 4 Other Commitments                               | 12%         | 5%   | 15%  | 10%         | 0%   | 30%  | 6%          |
| 5 Leadership                                      | 5%          | 5%   | 6%   | 5%          | 0%   | 30%  | 8%          |
| <b>Total</b>                                      | <b>100%</b> | 100% | 100% | <b>100%</b> | 100% | 100% | <b>100%</b> |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |            |            |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |            |            |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |

**FUNCTION Summary Level - Expenditures Per Pupil**

|                                      |               |               |               |               |               |               |               |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 00 Workers Compensation/Unemployment | 52            | 45            | 271           | 127           | 7             | 1,819         | 95            |
| 1 Instruction                        | 6,674         | 6,675         | 10,461        | 8,031         | 5,762         | 34,690        | 8,038         |
| 2 Instructional Support              | 2,421         | 2,402         | 4,655         | 2,888         | 1,137         | 27,128        | 2,552         |
| 3 Operations                         | 1,607         | 1,607         | 2,994         | 2,479         | 1,140         | 11,380        | 2,331         |
| 4 Other Commitments                  | 1,545         | 685           | 3,017         | 1,404         | 0             | 7,334         | 1,144         |
| 5 Leadership                         | 675           | 675           | 1,048         | 879           | 608           | 10,630        | 864           |
| <b>Total</b>                         | <b>12,973</b> | <b>12,973</b> | <b>19,886</b> | <b>15,808</b> | <b>10,905</b> | <b>88,525</b> | <b>15,024</b> |

**FUNCTION Intermediate Level - Expenditures in \$**

|                                       |            |            |             |            |         |             |            |
|---------------------------------------|------------|------------|-------------|------------|---------|-------------|------------|
| 00 Workers Compensation/Unemployment  | 449,806    | 208,000    | 3,714,000   | 1,071,000  | 1,000   | 3,714,000   | 258,000    |
| 11 Face-to-Face Teaching              | 55,374,294 | 20,484,000 | 180,943,000 | 65,091,000 | 252,000 | 180,943,000 | 20,876,000 |
| 12 Classroom Materials                | 2,837,026  | 920,000    | 7,291,000   | 2,691,000  | 44,000  | 7,291,000   | 932,000    |
| 21 Pupil Support                      | 7,504,943  | 3,017,000  | 25,231,000  | 9,451,000  | 10,000  | 25,231,000  | 2,660,000  |
| 22 Teacher Support                    | 2,810,854  | 828,000    | 15,994,000  | 4,681,000  | 52,000  | 15,994,000  | 1,000,000  |
| 23 Program Support                    | 10,792,549 | 1,151,000  | 23,980,000  | 9,997,000  | 27,000  | 23,980,000  | 3,209,000  |
| 24 Assessments                        | 2,817      | 0          | 638,000     | 244,000    | 0       | 638,000     | 92,000     |
| 31 Non-Instructional Student Services | 6,242,495  | 2,289,000  | 29,277,000  | 9,042,000  | 1,000   | 29,277,000  | 2,575,000  |
| 32 Facilities                         | 6,625,677  | 2,738,000  | 31,050,000  | 9,658,000  | 13,000  | 31,050,000  | 3,012,000  |
| 33 Business Services                  | 1,148,497  | 432,000    | 7,825,000   | 2,226,000  | 69,000  | 7,825,000   | 736,000    |
| 41 Contingencies                      | 0          | 0          | 0           | 0          | 195,000 | 368,000     | 281,000    |

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| District:                                 | Pawtucket          |                          |                    |                    |                |                    |                   |
|---|--------------------|--------------------------|--------------------|--------------------|----------------|--------------------|-------------------|
| District ID:                              | 260                | Average Daily Membership |                    |                    |                |                    |                   |
| District Category:                        | Urban              | 03 - Elem                | 04 - Middle        | 05 - High          | 09 - Presch    |                    |                   |
| Student Count:                            | 8,721.48           | 5,941.64                 | 1,422.29           | 1,224.91           | 0.00           |                    |                   |
| Average Student Count - District Category | 8,440.09           | 4,473.58                 | 1,625.60           | 2,242.84           | 0.00           |                    |                   |
| Average Student Count - Entire State      | 2,713.03           | 1,264.00                 | 584.67             | 838.82             | 1.64           |                    |                   |
|   |                    | Urban                    |                    |                    | State          |                    |                   |
|   |                    | MIN                      | MAX                | AVG                | MIN            | MAX                | AVG               |
| 42 Capital                                | 0                  | 0                        | 0                  | 0                  | 0              | 0                  | 0                 |
| 43 Out-of-District Obligations            | 12,711,836         | 3,831,000                | 31,433,000         | 11,673,000         | 0              | 31,433,000         | 3,716,000         |
| 44 Legal Obligations                      | 759,950            | 0                        | 760,000            | 178,000            | 0              | 760,000            | 104,000           |
| 51 School Management                      | 4,537,774          | 1,603,000                | 16,788,000         | 5,719,000          | 83,000         | 16,788,000         | 1,822,000         |
| 52 Program/Operations Management          | 539,857            | 0                        | 3,795,000          | 1,094,000          | 0              | 3,795,000          | 310,000           |
| 53 District Management                    | 806,633            | 381,000                  | 836,000            | 606,000            | 2,000          | 1,452,000          | 336,000           |
| <b>Total</b>                              | <b>113,145,006</b> | <b>37,882,000</b>        | <b>379,555,000</b> | <b>133,422,000</b> | <b>749,000</b> | <b>380,539,000</b> | <b>41,919,000</b> |

| FUNCTION Intermediate Level - Expenditures in % |     |     |     |     |     |     |     |
|---|-----|-----|-----|-----|-----|-----|-----|
| 00 Workers Compensation/Unemployment            | 0%  | 0%  | 1%  | 1%  | 0%  | 0%  | 1%  |
| 11 Face-to-Face Teaching                        | 49% | 48% | 52% | 50% | 30% | 60% | 50% |
| 12 Classroom Materials                          | 3%  | 1%  | 3%  | 2%  | 0%  | 10% | 3%  |
| 21 Pupil Support                                | 7%  | 7%  | 9%  | 7%  | 0%  | 20% | 6%  |
| 22 Teacher Support                              | 2%  | 2%  | 5%  | 3%  | 0%  | 10% | 3%  |
| 23 Program Support                              | 10% | 3%  | 11% | 8%  | 0%  | 20% | 7%  |
| 24 Assessments                                  | 0%  | 0%  | 1%  | 0%  | 0%  | 0%  | 0%  |
| 31 Non-Instructional Student Services           | 6%  | 5%  | 8%  | 6%  | 0%  | 20% | 5%  |
| 32 Facilities                                   | 6%  | 5%  | 8%  | 7%  | 0%  | 10% | 7%  |
| 33 Business Services                            | 1%  | 1%  | 2%  | 1%  | 0%  | 10% | 3%  |
| 41 Contingencies                                | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 42 Capital                                      | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 43 Out-of-District Obligations                  | 11% | 5%  | 15% | 9%  | 0%  | 30% | 6%  |
| 44 Legal Obligations                            | 1%  | 0%  | 1%  | 0%  | 0%  | 0%  | 0%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |            |             |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------------|-------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |            |             |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |            |             |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |             |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |             |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |             |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |             |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |             |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b>  |
| 51 School Management                             | 4%               | 4%                              | 4%                 | 4%               | 0%                 | 20%        | 6%          |
| 52 Program/Operations Management                 | 0%               | 0%                              | 1%                 | 1%               | 0%                 | 0%         | 1%          |
| 53 District Management                           | 1%               | 0%                              | 1%                 | 1%               | 0%                 | 10%        | 2%          |
| <b>Total</b>                                     | <b>100%</b>      | 100%                            | 100%               | <b>100%</b>      | 100%               | 100%       | <b>100%</b> |

**FUNCTION Intermediate Level - Expenditures Per Pupil**

|                                       |       |       |       |       |       |        |       |
|---------------------------------------|-------|-------|-------|-------|-------|--------|-------|
| 00 Workers Compensation/Unemployment  | 52    | 45    | 271   | 127   | 7     | 1,819  | 95    |
| 11 Face-to-Face Teaching              | 6,349 | 6,349 | 9,858 | 7,712 | 4,236 | 32,115 | 7,695 |
| 12 Classroom Materials                | 325   | 189   | 612   | 319   | 156   | 2,575  | 343   |
| 21 Pupil Support                      | 861   | 861   | 1,464 | 1,120 | 168   | 6,669  | 981   |
| 22 Teacher Support                    | 322   | 210   | 956   | 555   | 95    | 1,338  | 369   |
| 23 Program Support                    | 1,237 | 553   | 2,234 | 1,184 | 177   | 19,410 | 1,183 |
| 24 Assessments                        | 0     | 0     | 106   | 29    | 0     | 221    | 20    |
| 31 Non-Instructional Student Services | 716   | 716   | 1,286 | 1,071 | 10    | 4,252  | 949   |
| 32 Facilities                         | 760   | 753   | 1,612 | 1,144 | 219   | 3,235  | 1,110 |
| 33 Business Services                  | 132   | 132   | 344   | 264   | 132   | 6,727  | 271   |
| 41 Contingencies                      | 0     | 0     | 0     | 0     | 0     | 107    | 4     |
| 42 Capital                            | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| 43 Out-of-District Obligations        | 1,458 | 685   | 3,017 | 1,383 | 0     | 7,334  | 1,132 |
| 44 Legal Obligations                  | 87    | 0     | 87    | 21    | (0)   | 502    | 7     |
| 51 School Management                  | 520   | 520   | 841   | 678   | 427   | 8,613  | 672   |
| 52 Program/Operations Management      | 62    | 0     | 188   | 130   | 0     | 649    | 68    |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |               |               |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |               |               |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |               |               |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |               |               |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |               |               |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |               |               |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |               |               |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |               |               |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b>    | <b>AVG</b>    |
| 53 District Management                           | 92               | 37                              | 207                | 72               | 10                 | 2,017         | 124           |
| <b>Total</b>                                     | <b>12,973</b>    | <b>12,973</b>                   | <b>19,886</b>      | <b>15,808</b>    | <b>10,905</b>      | <b>88,525</b> | <b>15,024</b> |

**FUNCTION Detail Level - Expenditures in \$**

|  |            |            |             |            |         |             |            |
|--|------------|------------|-------------|------------|---------|-------------|------------|
| 00 Workers Compensation/Unemployment       | 449,806    | 208,000    | 3,714,000   | 1,071,000  | 1,000   | 3,714,000   | 258,000    |
| 111 Instructional Teachers                 | 53,869,181 | 18,528,000 | 150,310,000 | 57,237,000 | 244,000 | 150,310,000 | 19,408,000 |
| 112 Substitutes                            | 1,021,100  | 420,000    | 12,946,000  | 3,117,000  | 1,000   | 12,946,000  | 592,000    |
| 113 Instructional Paraprofessionals        | 484,013    | 390,000    | 17,688,000  | 4,737,000  | 0       | 17,688,000  | 1,039,000  |
| 121 Pupil-Use Technology and Software      | 1,353,626  | 338,000    | 2,053,000   | 977,000    | 3,000   | 2,257,000   | 420,000    |
| 122 Instructional Materials/Trips/Supplies | 1,483,400  | 476,000    | 5,238,000   | 1,714,000  | 19,000  | 5,238,000   | 512,000    |
| 211 Guidance and Counseling                | 1,551,931  | 714,000    | 7,462,000   | 3,166,000  | 17,000  | 7,462,000   | 1,080,000  |
| 212 Library and Media                      | 1,500,947  | 466,000    | 3,845,000   | 1,443,000  | 1,000   | 3,845,000   | 557,000    |
| 213 Extracurricular                        | 820,657    | 321,000    | 1,564,000   | 689,000    | 1,000   | 1,564,000   | 364,000    |
| 214 Student Health and Services            | 2,961,419  | 588,000    | 9,052,000   | 3,142,000  | 8,000   | 9,052,000   | 839,000    |
| 215 Academic Interventions                 | 669,990    | 0          | 3,308,000   | 1,011,000  | 5,000   | 3,308,000   | 263,000    |
| 221 Curriculum Development                 | 357,542    | 125,000    | 408,000     | 277,000    | 0       | 3,166,000   | 266,000    |
| 222 Staff Development and Support          | 2,453,312  | 486,000    | 15,585,000  | 4,405,000  | 19,000  | 15,585,000  | 747,000    |
| 223 Sabbaticals                            | 0          | 0          | 0           | 0          | 50,000  | 118,000     | 84,000     |
| 231 Program Management                     | 2,180,463  | 506,000    | 6,851,000   | 2,391,000  | 17,000  | 6,851,000   | 562,000    |
| 232 Therapists, Psychologists et al        | 8,612,086  | 644,000    | 17,129,000  | 7,605,000  | 10,000  | 17,129,000  | 2,680,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket          |                          |                    |                    |                |                    |                   |
|--|--------------------|--------------------------|--------------------|--------------------|----------------|--------------------|-------------------|
| District ID:   | 260                | Average Daily Membership |                    |                    |                |                    |                   |
| District Category:   | Urban              | 03 - Elem                | 04 - Middle        | 05 - High          | 09 - Presch    |                    |                   |
| Student Count:   | 8,721.48           | 5,941.64                 | 1,422.29           | 1,224.91           | 0.00           |                    |                   |
| Average Student Count - District Category                      | 8,440.09           | 4,473.58                 | 1,625.60           | 2,242.84           | 0.00           |                    |                   |
| Average Student Count - Entire State                           | 2,713.03           | 1,264.00                 | 584.67             | 838.82             | 1.64           |                    |                   |
|  |                    | Urban                    |                    |                    | State          |                    |                   |
|  |                    | MIN                      | MAX                | AVG                | MIN            | MAX                | AVG               |
| 241 Academic Student Assessment                                | 2,817              | 0                        | 638,000            | 244,000            | 0              | 638,000            | 92,000            |
| 311 Transportation   | 2,315,318          | 476,000                  | 13,767,000         | 3,981,000          | 2,000          | 13,767,000         | 1,714,000         |
| 312 Food Service   | 3,911,964          | 1,040,000                | 12,055,000         | 4,318,000          | 1,000          | 12,055,000         | 1,016,000         |
| 313 Safety   | 15,213             | 15,000                   | 3,455,000          | 743,000            | 0              | 3,455,000          | 137,000           |
| 321 Building Upkeep/Utilities/Maintenance                      | 6,625,677          | 2,738,000                | 31,050,000         | 9,658,000          | 13,000         | 31,050,000         | 3,012,000         |
| 331 Data Processing  | 190,592            | 0                        | 2,381,000          | 594,000            | 1,000          | 2,381,000          | 186,000           |
| 332 Business Operations  | 957,905            | 406,000                  | 5,444,000          | 1,632,000          | 46,000         | 5,444,000          | 568,000           |
| 411 Budgeted Contingencies                                     | 0                  | 0                        | 0                  | 0                  | 195,000        | 368,000            | 281,000           |
| 421 Debt Service   | 0                  | 0                        | 0                  | 0                  | 0              | 0                  | 0                 |
| 422 Capital Projects   | 0                  | 0                        | 0                  | 0                  | 0              | 0                  | 0                 |
| 431 Public, Parochial, Private, Charter Pass-                  | 8,418,052          | 2,085,000                | 23,504,000         | 8,218,000          | 0              | 23,504,000         | 3,113,000         |
| 432 Retiree Benefits and Other                                 | 4,288,990          | 188,000                  | 7,836,000          | 3,288,000          | (44,000)       | 7,836,000          | 985,000           |
| 433 Enterprise and Community Service                           | 4,794              | 0                        | 379,000            | 167,000            | 0              | 481,000            | 169,000           |
| 441 Claims and Settlements                                     | 759,950            | 0                        | 760,000            | 178,000            | 0              | 760,000            | 104,000           |
| 511 Principals and Assistant Principals                        | 3,235,110          | 1,209,000                | 9,989,000          | 3,725,000          | 48,000         | 9,989,000          | 1,171,000         |
| 512 School Office  | 1,302,664          | 394,000                  | 6,798,000          | 1,994,000          | 7,000          | 6,798,000          | 650,000           |
| 521 Deputies, Senior Admin, Researchers,<br>Program Evaluators | 539,857            | 0                        | 3,795,000          | 1,094,000          | 0              | 3,795,000          | 310,000           |
| 531 Superintendent and School Board                            | 324,389            | 292,000                  | 722,000            | 401,000            | 1,000          | 1,288,000          | 252,000           |
| 532 Legal  | 482,244            | 20,000                   | 482,000            | 205,000            | 1,000          | 577,000            | 88,000            |
| <b>Total</b>   | <b>113,145,006</b> | <b>33,073,000</b>        | <b>380,208,000</b> | <b>133,422,000</b> | <b>667,000</b> | <b>384,419,000</b> | <b>43,519,000</b> |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |              |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|--------------|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |              |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |              |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |              |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |              |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |              |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |              |     |
|  |                  |                                 |                    | <b>Urban</b>     |                    | <b>State</b> |     |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX          | AVG |

| <b>FUNCTION Detail Level - Expenditures in %</b> |     |     |     |     |     |     |     |
|--|-----|-----|-----|-----|-----|-----|-----|
| 00 Workers Compensation/Unemployment             | 0%  | 0%  | 1%  | 1%  | 0%  | 0%  | 1%  |
| 111 Instructional Teachers                       | 48% | 40% | 48% | 45% | 30% | 60% | 46% |
| 112 Substitutes                                  | 1%  | 1%  | 3%  | 1%  | 0%  | 0%  | 1%  |
| 113 Instructional Paraprofessionals              | 0%  | 0%  | 5%  | 3%  | 0%  | 10% | 3%  |
| 121 Pupil-Use Technology and Software            | 1%  | 0%  | 2%  | 1%  | 0%  | 10% | 1%  |
| 122 Instructional Materials/Trips/Supplies       | 1%  | 1%  | 1%  | 1%  | 0%  | 10% | 2%  |
| 211 Guidance and Counseling                      | 1%  | 1%  | 6%  | 3%  | 0%  | 10% | 2%  |
| 212 Library and Media                            | 1%  | 1%  | 1%  | 1%  | 0%  | 0%  | 1%  |
| 213 Extracurricular                              | 1%  | 0%  | 1%  | 1%  | 0%  | 10% | 1%  |
| 214 Student Health and Services                  | 3%  | 1%  | 4%  | 2%  | 0%  | 10% | 2%  |
| 215 Academic Interventions                       | 1%  | 0%  | 1%  | 1%  | 0%  | 0%  | 0%  |
| 221 Curriculum Development                       | 0%  | 0%  | 1%  | 0%  | 0%  | 0%  | 1%  |
| 222 Staff Development and Support                | 2%  | 1%  | 5%  | 3%  | 0%  | 10% | 2%  |
| 223 Sabbaticals                                  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 231 Program Management                           | 2%  | 1%  | 3%  | 2%  | 0%  | 0%  | 1%  |
| 232 Therapists, Psychologists et al              | 8%  | 2%  | 9%  | 6%  | 0%  | 20% | 6%  |
| 241 Academic Student Assessment                  | 0%  | 0%  | 1%  | 0%  | 0%  | 0%  | 0%  |
| 311 Transportation                               | 2%  | 1%  | 4%  | 2%  | 0%  | 20% | 3%  |
| 312 Food Service                                 | 3%  | 3%  | 4%  | 3%  | 0%  | 10% | 2%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket   |                          |             |             |             |      |             |
|---|-------------|--------------------------|-------------|-------------|-------------|------|-------------|
| District ID:  | 260         | Average Daily Membership |             |             |             |      |             |
| District Category:  | Urban       | 03 - Elem                | 04 - Middle | 05 - High   | 09 - Presch |      |             |
| Student Count:  | 8,721.48    | 5,941.64                 | 1,422.29    | 1,224.91    | 0.00        |      |             |
| Average Student Count - District Category                   | 8,440.09    | 4,473.58                 | 1,625.60    | 2,242.84    | 0.00        |      |             |
| Average Student Count - Entire State                        | 2,713.03    | 1,264.00                 | 584.67      | 838.82      | 1.64        |      |             |
| Urban   |             |                          |             | State       |             |      |             |
|   |             | MIN                      | MAX         | AVG         | MIN         | MAX  | AVG         |
| 313 Safety  | 0%          | 0%                       | 1%          | 0%          | 0%          | 0%   | 0%          |
| 321 Building Upkeep/Utilities/Maintenance                   | 6%          | 5%                       | 8%          | 7%          | 0%          | 10%  | 7%          |
| 331 Data Processing   | 0%          | 0%                       | 1%          | 0%          | 0%          | 0%   | 0%          |
| 332 Business Operations                                     | 1%          | 1%                       | 1%          | 1%          | 0%          | 10%  | 3%          |
| 411 Budgeted Contingencies                                  | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |
| 421 Debt Service  | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |
| 422 Capital Projects  | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |
| 431 Public, Parochial, Private, Charter Pass-Throughs       | 7%          | 4%                       | 7%          | 6%          | 0%          | 30%  | 4%          |
| 432 Retiree Benefits and Other                              | 4%          | 0%                       | 9%          | 3%          | 0%          | 10%  | 1%          |
| 433 Enterprise and Community Service Operations             | 0%          | 0%                       | 1%          | 0%          | 0%          | 0%   | 0%          |
| 441 Claims and Settlements                                  | 1%          | 0%                       | 1%          | 0%          | 0%          | 0%   | 0%          |
| 511 Principals and Assistant Principals                     | 3%          | 3%                       | 3%          | 3%          | 0%          | 20%  | 4%          |
| 512 School Office   | 1%          | 1%                       | 2%          | 1%          | 0%          | 10%  | 2%          |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0%          | 0%                       | 1%          | 1%          | 0%          | 0%   | 1%          |
| 531 Superintendent and School Board                         | 0%          | 0%                       | 1%          | 0%          | 0%          | 10%  | 1%          |
| 532 Legal   | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |
| <b>Total</b>  | <b>100%</b> | 100%                     | 100%        | <b>100%</b> | 100%        | 100% | <b>100%</b> |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |            |            |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |            |            |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |

**FUNCTION Detail Level - Expenditures Per Pupil**

|  |       |       |       |       |       |        |       |
|--|-------|-------|-------|-------|-------|--------|-------|
| 00 Workers Compensation/Unemployment       | 52    | 45    | 271   | 127   | 7     | 1,819  | 7,154 |
| 111 Instructional Teachers                 | 6,177 | 6,177 | 9,551 | 6,782 | 4,095 | 31,400 | 210   |
| 112 Substitutes                            | 117   | 117   | 569   | 369   | 0     | 715    | 331   |
| 113 Instructional Paraprofessionals        | 55    | 56    | 777   | 561   | 0     | 2,315  | 155   |
| 121 Pupil-Use Technology and Software      | 155   | 56    | 334   | 116   | 16    | 1,735  | 189   |
| 122 Instructional Materials/Trips/Supplies | 170   | 132   | 278   | 203   | 75    | 1,031  | 321   |
| 211 Guidance and Counseling                | 178   | 178   | 829   | 375   | 0     | 2,906  | 186   |
| 212 Library and Media                      | 172   | 154   | 224   | 171   | 0     | 1,019  | 121   |
| 213 Extracurricular                        | 94    | 53    | 159   | 82    | 0     | 830    | 309   |
| 214 Student Health and Services            | 340   | 98    | 697   | 372   | 98    | 2,508  | 43    |
| 215 Academic Interventions                 | 77    | 0     | 145   | 120   | 0     | 177    | 92    |
| 221 Curriculum Development                 | 41    | 18    | 164   | 33    | 0     | 691    | 275   |
| 222 Staff Development and Support          | 281   | 184   | 908   | 522   | 21    | 1,049  | 1     |
| 223 Sabbaticals                            | 0     | 0     | 0     | 0     | 0     | 15     | 195   |
| 231 Program Management                     | 250   | 139   | 601   | 283   | 0     | 1,350  | 988   |
| 232 Therapists, Psychologists et al        | 987   | 310   | 1,633 | 901   | 54    | 18,060 | 20    |
| 241 Academic Student Assessment            | 0     | 0     | 106   | 29    | 0     | 221    | 559   |
| 311 Transportation                         | 265   | 181   | 605   | 472   | 0     | 4,007  | 346   |
| 312 Food Service                           | 449   | 449   | 718   | 512   | 0     | 897    | 346   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket     |                          |               |               |               |               |               |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID:  | 260           | Average Daily Membership |               |               |               |               |               |
| District Category:  | Urban         | 03 - Elem                | 04 - Middle   | 05 - High     | 09 - Presch   |               |               |
| Student Count:  | 8,721.48      | 5,941.64                 | 1,422.29      | 1,224.91      | 0.00          |               |               |
| Average Student Count - District Category                   | 8,440.09      | 4,473.58                 | 1,625.60      | 2,242.84      | 0.00          |               |               |
| Average Student Count - Entire State                        | 2,713.03      | 1,264.00                 | 584.67        | 838.82        | 1.64          |               |               |
|   |               | Urban                    |               |               | State         |               |               |
|   |               | MIN                      | MAX           | AVG           | MIN           | MAX           | AVG           |
| 313 Safety  | 2             | 2                        | 152           | 88            | 0             | 197           | 45            |
| 321 Building Upkeep/Utilities/Maintenance                   | 760           | 753                      | 1,612         | 1,144         | 219           | 3,235         | 1,110         |
| 331 Data Processing   | 22            | 0                        | 105           | 70            | 0             | 529           | 62            |
| 332 Business Operations                                     | 110           | 110                      | 264           | 193           | 82            | 6,486         | 209           |
| 411 Budgeted Contingencies                                  | 0             | 0                        | 0             | 0             | 0             | 107           | 4             |
| 421 Debt Service  | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 422 Capital Projects  | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 431 Public, Parochial, Private, Charter Pass-               | 965           | 590                      | 1,343         | 974           | 0             | 6,571         | 839           |
| 432 Retiree Benefits and Other                              | 492           | 31                       | 1,843         | 390           | (28)          | 2,561         | 272           |
| 433 Enterprise and Community Service Operations             | 1             | 0                        | 172           | 20            | 0             | 625           | 22            |
| 441 Claims and Settlements                                  | 87            | 0                        | 87            | 21            | (0)           | 502           | 7             |
| 511 Principals and Assistant Principals                     | 371           | 371                      | 581           | 441           | 202           | 4,432         | 432           |
| 512 School Office   | 149           | 101                      | 330           | 236           | 32            | 4,181         | 240           |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 62            | 0                        | 188           | 130           | 0             | 649           | 68            |
| 531 Superintendent and School Board                         | 37            | 32                       | 174           | 48            | 4             | 1,228         | 93            |
| 532 Legal   | 55            | 5                        | 96            | 24            | 0             | 1,091         | 31            |
| <b>Total</b>  | <b>12,973</b> | <b>12,973</b>            | <b>19,886</b> | <b>15,808</b> | <b>10,905</b> | <b>88,525</b> | <b>15,024</b> |
| <b>PROGRAM Summary Level - Expenditures in \$</b>           |               |                          |               |               |               |               |               |
| 0 Other Programs  | 5,925,707     | 228,000                  | 10,611,000    | 3,734,000     | 10,000        | 10,611,000    | 1,016,000     |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                      | Pawtucket          |                          |                    |                    |                |                    |                   |
|--|--------------------|--------------------------|--------------------|--------------------|----------------|--------------------|-------------------|
| District ID:                                   | 260                | Average Daily Membership |                    |                    |                |                    |                   |
| District Category:                             | Urban              | 03 - Elem                | 04 - Middle        | 05 - High          | 09 - Presch    |                    |                   |
| Student Count:                                 | 8,721.48           | 5,941.64                 | 1,422.29           | 1,224.91           | 0.00           |                    |                   |
| Average Student Count - District Category      | 8,440.09           | 4,473.58                 | 1,625.60           | 2,242.84           | 0.00           |                    |                   |
| Average Student Count - Entire State           | 2,713.03           | 1,264.00                 | 584.67             | 838.82             | 1.64           |                    |                   |
|  |                    | Urban                    |                    |                    | State          |                    |                   |
|  |                    | MIN                      | MAX                | AVG                | MIN            | MAX                | AVG               |
| 1 Regular Elementary/Secondary Education       | 71,269,240         | 30,510,000               | 265,724,000        | 90,180,000         | 141,000        | 265,724,000        | 28,274,000        |
| 2 Special Education                            | 26,381,355         | 7,763,000                | 81,892,000         | 30,172,000         | 18,000         | 81,892,000         | 9,191,000         |
| 3 Vocational and Technical Education Programs  | 0                  | 0                        | 3,978,000          | 1,469,000          | (5,000)        | 12,743,000         | 1,276,000         |
| 4 Bilingual/ESL Education                      | 4,886,236          | 212,000                  | 12,670,000         | 4,554,000          | 3,000          | 12,670,000         | 839,000           |
| 5 Non-Public Schools Programs                  | 1,631,998          | 162,000                  | 3,330,000          | 1,641,000          | 0              | 6,058,000          | 687,000           |
| School   | 1,422,586          | 239,000                  | 1,423,000          | 778,000            | 0              | 1,423,000          | 178,000           |
| 7 Community/Jr College Education Programs      | 0                  | 0                        | 0                  | 0                  | 0              | 0                  | 0                 |
| 8 Community Services Programs                  | 815,678            | 0                        | 816,000            | 201,000            | 0              | 816,000            | 126,000           |
| 9 Co-Curricular and Extracurricular Activities | 812,207            | 207,000                  | 1,543,000          | 692,000            | 1,000          | 1,543,000          | 373,000           |
| <b>Total</b>                                   | <b>113,145,006</b> | <b>39,321,000</b>        | <b>381,987,000</b> | <b>133,421,000</b> | <b>168,000</b> | <b>393,480,000</b> | <b>41,960,000</b> |

| PROGRAM Summary Level - Expenditures in %          |     |     |     |     |    |      |     |
|--|-----|-----|-----|-----|----|------|-----|
| 0 Other Programs                                   | 5%  | 1%  | 5%  | 2%  | 0% | 20%  | 3%  |
| 1 Regular Elementary/Secondary Education           | 63% | 62% | 74% | 66% | 0% | 100% | 72% |
| 2 Special Education                                | 23% | 19% | 26% | 23% | 0% | 90%  | 19% |
| 3 Vocational and Technical Education Programs      | 0%  | 0%  | 5%  | 2%  | 0% | 90%  | 3%  |
| 4 Bilingual/ESL Education                          | 4%  | 1%  | 7%  | 3%  | 0% | 10%  | 1%  |
| 5 Non-Public Schools Programs                      | 1%  | 0%  | 4%  | 1%  | 0% | 0%   | 1%  |
| 6 Adult/Continuing Ed, Summer School, After School | 1%  | 0%  | 1%  | 1%  | 0% | 0%   | 0%  |
| 7 Community/Jr College Education Programs          | 0%  | 0%  | 0%  | 0%  | 0% | 0%   | 0%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |      |             |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------|-------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |      |             |
| <b>District ID:</b>                              | 260              | <b>Average Daily Membership</b> |                    |                  |                    |      |             |
| <b>District Category:</b>                        | Urban            | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |      |             |
| <b>Student Count:</b>                            | 8,721.48         | 5,941.64                        | 1,422.29           | 1,224.91         | 0.00               |      |             |
| <b>Average Student Count - District Category</b> | 8,440.09         | 4,473.58                        | 1,625.60           | 2,242.84         | 0.00               |      |             |
| <b>Average Student Count - Entire State</b>      | 2,713.03         | 1,264.00                        | 584.67             | 838.82           | 1.64               |      |             |
|  |                  | Urban                           |                    |                  | State              |      |             |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX  | AVG         |
| 8 Community Services Programs                    | 1%               | 0%                              | 1%                 | 0%               | 0%                 | 10%  | 0%          |
| 9 Co-Curricular and Extracurricular Activities   | 1%               | 0%                              | 1%                 | 1%               | 0%                 | 0%   | 1%          |
| <b>Total</b>                                     | <b>100%</b>      | 100%                            | 100%               | <b>100%</b>      | 100%               | 100% | <b>100%</b> |

**PROGRAM Detail Level - Expenditures Per Pupil**

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

**Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.**

**SUBJECT Summary Level - Expenditures in \$**

|                      |            |            |             |            |         |             |            |
|----------------------|------------|------------|-------------|------------|---------|-------------|------------|
| 00 General Education | 31,057,876 | 14,194,000 | 108,740,000 | 38,546,000 | 275,000 | 108,740,000 | 11,120,000 |
|----------------------|------------|------------|-------------|------------|---------|-------------|------------|

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket  |                          |             |            |             |            |           |
|---|------------|--------------------------|-------------|------------|-------------|------------|-----------|
| District ID:                              | 260        | Average Daily Membership |             |            |             |            |           |
| District Category:                        | Urban      | 03 - Elem                | 04 - Middle | 05 - High  | 09 - Presch |            |           |
| Student Count:                            | 8,721.48   | 5,941.64                 | 1,422.29    | 1,224.91   | 0.00        |            |           |
| Average Student Count - District Category | 8,440.09   | 4,473.58                 | 1,625.60    | 2,242.84   | 0.00        |            |           |
| Average Student Count - Entire State      | 2,713.03   | 1,264.00                 | 584.67      | 838.82     | 1.64        |            |           |
|   |            | Urban                    |             |            | State       |            |           |
|   |            | MIN                      | MAX         | AVG        | MIN         | MAX        | AVG       |
| 01 Agriculture                            | 0          | 0                        | 0           | 0          | 10,000      | 176,000    | 115,000   |
| 02 Art                                    | 1,959,411  | 401,000                  | 3,651,000   | 1,458,000  | 1,000       | 3,651,000  | 564,000   |
| 03 Business                               | 896,506    | 212,000                  | 1,116,000   | 631,000    | 3,000       | 1,717,000  | 432,000   |
| 04 Distributive/Marketing                 | 0          | 0                        | 0           | 0          | 0           | 0          | 0         |
| 05 English Language Arts                  | 3,196,540  | 945,000                  | 10,378,000  | 3,367,000  | 29,000      | 10,378,000 | 1,635,000 |
| 06 ESL and Bilingual                      | 4,817,446  | 204,000                  | 12,264,000  | 4,458,000  | 4,000       | 12,264,000 | 828,000   |
| 07 Foreign Languages                      | 1,320,148  | 2,000                    | 4,551,000   | 1,346,000  | 2,000       | 4,551,000  | 759,000   |
| 08 Guidance                               | 1,565,111  | 714,000                  | 7,492,000   | 3,351,000  | 33,000      | 7,492,000  | 1,155,000 |
| 09 Health Occupations Education           | 0          | 0                        | 0           | 0          | 0           | 294,000    | 107,000   |
| 10 Physical Curriculum                    | 0          | 0                        | 0           | 0          | 3,000       | 1,560,000  | 782,000   |
| 11 Health Education                       | 0          | 0                        | 1,000       | 0          | 0           | 1,170,000  | 154,000   |
| 12 Physical Education and Health          | 2,608,403  | 483,000                  | 10,532,000  | 3,262,000  | 3,000       | 10,532,000 | 1,044,000 |
| 13 Family and Consumer Education          | 586,509    | 0                        | 587,000     | 185,000    | 7,000       | 587,000    | 253,000   |
| 14 Industrial Arts/Vocational Education   | 671,177    | 113,000                  | 3,910,000   | 1,465,000  | 0           | 5,296,000  | 921,000   |
| 15 Mathematics                            | 3,320,239  | 1,041,000                | 12,745,000  | 3,948,000  | 1,000       | 12,745,000 | 1,554,000 |
| 16 Music/Theatre/Performing Arts/Drama    | 1,433,412  | 511,000                  | 3,431,000   | 1,304,000  | 0           | 3,431,000  | 563,000   |
| 17 Natural Sciences                       | 2,252,960  | 635,000                  | 11,461,000  | 3,297,000  | 3,000       | 11,461,000 | 1,443,000 |
| 18 Office Occupations                     | 0          | 0                        | 0           | 0          | 199,000     | 199,000    | 199,000   |
| 19 Social Sciences                        | 2,268,973  | 905,000                  | 8,438,000   | 2,856,000  | 34,000      | 8,438,000  | 1,414,000 |
| 20 Technical Ed/Computer Technology       | 816,504    | 5,000                    | 817,000     | 405,000    | 1,000       | 2,521,000  | 367,000   |
| 21 Special Education                      | 26,156,366 | 7,712,000                | 80,451,000  | 29,800,000 | 18,000      | 80,451,000 | 8,957,000 |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket          |                          |                    |                    |                |                    |                   |
|---|--------------------|--------------------------|--------------------|--------------------|----------------|--------------------|-------------------|
| District ID:                              | 260                | Average Daily Membership |                    |                    |                |                    |                   |
| District Category:                        | Urban              | 03 - Elem                | 04 - Middle        | 05 - High          | 09 - Presch    |                    |                   |
| Student Count:                            | 8,721.48           | 5,941.64                 | 1,422.29           | 1,224.91           | 0.00           |                    |                   |
| Average Student Count - District Category | 8,440.09           | 4,473.58                 | 1,625.60           | 2,242.84           | 0.00           |                    |                   |
| Average Student Count - Entire State      | 2,713.03           | 1,264.00                 | 584.67             | 838.82             | 1.64           |                    |                   |
|   |                    | Urban                    |                    |                    | State          |                    |                   |
|   |                    | MIN                      | MAX                | AVG                | MIN            | MAX                | AVG               |
| 22 Co-Curricular Activities/Athletics     | 713,697            | 228,000                  | 1,509,000          | 596,000            | 1,000          | 1,509,000          | 346,000           |
| 23 Co-Curricular Activities/Non-Athletics | 96,351             | 7,000                    | 216,000            | 100,000            | 1,000          | 490,000            | 73,000            |
| 24 Literacy and Reading                   | 2,841,577          | 1,351,000                | 4,968,000          | 3,037,000          | 15,000         | 4,968,000          | 978,000           |
| 25 Non-Instruction                        | 21,676,542         | 7,078,000                | 90,132,000         | 27,801,000         | 211,000        | 90,132,000         | 8,209,000         |
| 26 Library Science                        | 1,500,947          | 466,000                  | 3,861,000          | 1,444,000          | 1,000          | 3,861,000          | 555,000           |
| 27 Adult Ed/Summer School/After School    | 1,388,310          | 235,000                  | 1,388,000          | 761,000            | 0              | 1,388,000          | 161,000           |
| 28 Accreditation                          | 0                  | 0                        | 14,000             | 3,000              | 0              | 22,000             | 8,000             |
| 29 Senior Project                         | 0                  | 0                        | 1,000              | 0                  | 1,000          | 121,000            | 47,000            |
| <b>Total</b>                              | <b>113,145,006</b> | <b>37,442,000</b>        | <b>382,654,000</b> | <b>133,421,000</b> | <b>856,000</b> | <b>390,145,000</b> | <b>44,743,000</b> |

| SUBJECT Summary Level - Expenditures in % |     |     |     |     |     |     |     |
|---|-----|-----|-----|-----|-----|-----|-----|
| 00 General Education                      | 27% | 27% | 35% | 30% | 32% | 28% | 25% |
| 01 Agriculture                            | 0%  | 0%  | 0%  | 0%  | 1%  | 0%  | 0%  |
| 02 Art                                    | 2%  | 1%  | 2%  | 1%  | 0%  | 1%  | 1%  |
| 03 Business                               | 1%  | 0%  | 1%  | 1%  | 0%  | 0%  | 1%  |
| 04 Distributive/Marketing                 | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 05 English Language Arts                  | 3%  | 1%  | 3%  | 2%  | 3%  | 3%  | 4%  |
| 06 ESL and Bilingual                      | 4%  | 0%  | 7%  | 3%  | 0%  | 3%  | 2%  |
| 07 Foreign Languages                      | 1%  | 0%  | 2%  | 1%  | 0%  | 1%  | 2%  |
| 08 Guidance                               | 1%  | 1%  | 7%  | 3%  | 4%  | 2%  | 3%  |
| 09 Health Occupations Education           | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 10 Physical Curriculum                    | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 2%  |
| 11 Health Education                       | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>                                 |                 | <b>Pawtucket</b>                |                    |                  |                    |            |             |  |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|-------------|--|
| <b>District ID:</b>                              | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |             |  |
| <b>District Category:</b>                        | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |             |  |
| <b>Student Count:</b>                            | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |             |  |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |             |  |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |             |  |
|  |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |             |  |
|  |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b>  |  |
| 12 Physical Education and Health                 | 2%              | 1%                              | 3%                 | 2%               | 0%                 | 3%         | 2%          |  |
| 13 Family and Consumer Education                 | 1%              | 0%                              | 1%                 | 0%               | 1%                 | 0%         | 1%          |  |
| 14 Industrial Arts/Vocational Education          | 1%              | 0%                              | 5%                 | 2%               | 0%                 | 1%         | 2%          |  |
| 15 Mathematics                                   | 3%              | 1%                              | 3%                 | 3%               | 0%                 | 3%         | 3%          |  |
| 16 Music/Theatre/Performing Arts/Drama           | 1%              | 1%                              | 1%                 | 1%               | 0%                 | 1%         | 1%          |  |
| 17 Natural Sciences                              | 2%              | 1%                              | 3%                 | 2%               | 0%                 | 3%         | 3%          |  |
| 18 Office Occupations                            | 0%              | 0%                              | 0%                 | 0%               | 23%                | 0%         | 0%          |  |
| 19 Social Sciences                               | 2%              | 2%                              | 2%                 | 2%               | 4%                 | 2%         | 3%          |  |
| 20 Technical Ed/Computer Technology              | 1%              | 0%                              | 1%                 | 0%               | 0%                 | 1%         | 1%          |  |
| 21 Special Education                             | 23%             | 19%                             | 26%                | 23%              | 2%                 | 21%        | 20%         |  |
| 22 Co-Curricular Activities/Athletics            | 1%              | 0%                              | 1%                 | 0%               | 0%                 | 0%         | 1%          |  |
| 23 Co-Curricular Activities/Non-Athletics        | 0%              | 0%                              | 1%                 | 0%               | 0%                 | 0%         | 0%          |  |
| 24 Literacy and Reading                          | 3%              | 1%                              | 6%                 | 3%               | 2%                 | 1%         | 2%          |  |
| 25 Non-Instruction                               | 19%             | 15%                             | 24%                | 18%              | 25%                | 23%        | 18%         |  |
| 26 Library Science                               | 1%              | 1%                              | 1%                 | 1%               | 0%                 | 1%         | 1%          |  |
| 27 Adult Ed/Summer School/After School           | 1%              | 0%                              | 1%                 | 1%               | 0%                 | 0%         | 0%          |  |
| 28 Accreditation                                 | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%         | 0%          |  |
| 29 Senior Project                                | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%         | 0%          |  |
| <b>Total</b>                                     | <b>100%</b>     | 100%                            | 100%               | <b>100%</b>      | 100%               | 100%       | <b>100%</b> |  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |     |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |     |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |     |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |     |     |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |

**SUBJECT Detail Level - Expenditures Per Pupil**

|   |       |       |       |       |       |        |       |
|---|-------|-------|-------|-------|-------|--------|-------|
| 00 General Education                    | 3,561 | 3,561 | 6,868 | 4,567 | 1,433 | 39,229 | 4,099 |
| 01 Agriculture                          | 0     | 0     | 0     | 0     | 0     | 132    | 2     |
| 02 Art                                  | 225   | 71    | 324   | 173   | 0     | 921    | 196   |
| 03 Business                             | 103   | 49    | 224   | 75    | 0     | 224    | 89    |
| 04 Distributive/Marketing               | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| 05 English Language Arts                | 367   | 158   | 505   | 399   | 0     | 1,748  | 510   |
| 06 ESL and Bilingual                    | 552   | 98    | 1,294 | 528   | 0     | 1,294  | 205   |
| 07 Foreign Languages                    | 151   | 0     | 318   | 159   | 0     | 518    | 220   |
| 08 Guidance                             | 179   | 180   | 968   | 397   | 0     | 2,097  | 336   |
| 09 Health Occupations Education         | 0     | 0     | 0     | 0     | 0     | 62     | 4     |
| 10 Physical Curriculum                  | 0     | 0     | 0     | 0     | 0     | 277    | 11    |
| 11 Health Education                     | 0     | 0     | 0     | 0     | 0     | 632    | 19    |
| 12 Physical Education and Health        | 299   | 80    | 681   | 386   | 0     | 861    | 362   |
| 13 Family and Consumer Education        | 67    | 0     | 67    | 22    | 0     | 153    | 47    |
| 14 Industrial Arts/Vocational Education | 77    | 43    | 651   | 174   | 0     | 8,395  | 242   |
| 15 Mathematics                          | 381   | 173   | 588   | 468   | 0     | 1,310  | 507   |
| 16 Music/Theatre/Performing Arts/Drama  | 164   | 85    | 262   | 155   | 0     | 817    | 192   |
| 17 Natural Sciences                     | 258   | 106   | 532   | 391   | 0     | 1,040  | 460   |
| 18 Office Occupations                   | 0     | 0     | 0     | 0     | 0     | 86     | 1     |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket     |                          |               |               |               |               |               |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID:                              | 260           | Average Daily Membership |               |               |               |               |               |
| District Category:                        | Urban         | 03 - Elem                | 04 - Middle   | 05 - High     | 09 - Presch   |               |               |
| Student Count:                            | 8,721.48      | 5,941.64                 | 1,422.29      | 1,224.91      | 0.00          |               |               |
| Average Student Count - District Category | 8,440.09      | 4,473.58                 | 1,625.60      | 2,242.84      | 0.00          |               |               |
| Average Student Count - Entire State      | 2,713.03      | 1,264.00                 | 584.67        | 838.82        | 1.64          |               |               |
|   |               | Urban                    |               |               | State         |               |               |
|   |               | MIN                      | MAX           | AVG           | MIN           | MAX           | AVG           |
| 19 Social Sciences                        | 260           | 228                      | 492           | 338           | 0             | 1,059         | 431           |
| 20 Technical Ed/Computer Technology       | 94            | 1                        | 236           | 48            | 0             | 1,296         | 99            |
| 21 Special Education                      | 2,999         | 2,999                    | 5,192         | 3,531         | 232           | 36,743        | 3,301         |
| 22 Co-Curricular Activities/Athletics     | 82            | 38                       | 142           | 71            | 0             | 589           | 98            |
| 23 Co-Curricular Activities/Non-Athletics | 11            | 1                        | 104           | 12            | 0             | 665           | 23            |
| 24 Literacy and Reading                   | 326           | 218                      | 757           | 360           | 0             | 768           | 305           |
| 25 Non-Instruction                        | 2,485         | 2,028                    | 3,960         | 3,294         | 1,870         | 10,158        | 3,026         |
| 26 Library Science                        | 172           | 153                      | 224           | 171           | 0             | 677           | 189           |
| 27 Adult Ed/Summer School/After School    | 159           | 49                       | 195           | 90            | 0             | 449           | 46            |
| 28 Accreditation                          | 0             | 0                        | 1             | 0             | 0             | 8             | 1             |
| 29 Senior Project                         | 0             | 0                        | 1             | 0             | 0             | 151           | 4             |
| <b>Total</b>                              | <b>12,973</b> | <b>12,973</b>            | <b>19,886</b> | <b>15,808</b> | <b>10,905</b> | <b>88,525</b> | <b>15,024</b> |

| <b>OBJECT Summary Level - Expenditures in \$</b> |            |            |             |            |         |             |            |
|--|------------|------------|-------------|------------|---------|-------------|------------|
| 51 Personnel Services - Compensation             | 58,052,896 | 21,570,000 | 194,035,000 | 70,202,000 | 378,000 | 194,035,000 | 23,291,000 |
| 52 Personnel Services - Employee Benefits        | 32,855,653 | 10,649,000 | 90,824,000  | 33,105,000 | 80,000  | 90,824,000  | 9,260,000  |
| 53 Purchased Professional & Technical            | 1,867,810  | 1,569,000  | 12,709,000  | 4,458,000  | 46,000  | 12,709,000  | 1,157,000  |
| 54 Purchased Property Services                   | 1,325,295  | 496,000    | 24,135,000  | 5,424,000  | 12,000  | 24,135,000  | 904,000    |
| 55 Other Purchased Services                      | 13,407,783 | 3,125,000  | 40,984,000  | 14,011,000 | 8,000   | 40,984,000  | 4,123,000  |
| 56 Supplies                                      | 3,283,982  | 1,700,000  | 12,793,000  | 4,702,000  | 63,000  | 12,793,000  | 1,502,000  |
| 57 Property                                      | 1,522,127  | 476,000    | 2,447,000   | 1,132,000  | 3,000   | 2,509,000   | 436,000    |
| 58 Debt Service and Miscellaneous                | 829,461    | 30,000     | 940,000     | 386,000    | 1,000   | 940,000     | 96,000     |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                    |                                 |                    |                    |                    |                    |                   |
|--|--------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| <b>District:</b>                                 | <b>Pawtucket</b>   |                                 |                    |                    |                    |                    |                   |
| <b>District ID:</b>                              | <b>260</b>         | <b>Average Daily Membership</b> |                    |                    |                    |                    |                   |
| <b>District Category:</b>                        | <b>Urban</b>       | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b>   | <b>09 - Presch</b> |                    |                   |
| <b>Student Count:</b>                            | <b>8,721.48</b>    | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>    | <b>0.00</b>        |                    |                   |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>    | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>    | <b>0.00</b>        |                    |                   |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>    | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>      | <b>1.64</b>        |                    |                   |
|  |                    | <b>Urban</b>                    |                    |                    | <b>State</b>       |                    |                   |
|  |                    | MIN                             | MAX                | AVG                | MIN                | MAX                | AVG               |
| 59 Other Items                                   | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| <b>Total</b>                                     | <b>113,145,006</b> | <b>39,615,000</b>               | <b>378,867,000</b> | <b>133,420,000</b> | <b>591,000</b>     | <b>378,929,000</b> | <b>40,769,000</b> |

| <b>OBJECT Summary Level - Expenditures in %</b> |             |      |      |             |      |      |             |
|---|-------------|------|------|-------------|------|------|-------------|
| 51 Personnel Services - Compensation            | 51%         | 51%  | 58%  | 54%         | 40%  | 70%  | 57%         |
| 52 Personnel Services - Employee Benefits       | 29%         | 20%  | 29%  | 25%         | 10%  | 30%  | 21%         |
| 53 Purchased Professional & Technical Services  | 2%          | 2%   | 7%   | 4%          | 0%   | 20%  | 5%          |
| 54 Purchased Property Services                  | 1%          | 1%   | 6%   | 2%          | 0%   | 10%  | 2%          |
| 55 Other Purchased Services                     | 12%         | 7%   | 12%  | 10%         | 0%   | 30%  | 9%          |
| 56 Supplies                                     | 3%          | 3%   | 6%   | 4%          | 0%   | 10%  | 4%          |
| 57 Property                                     | 1%          | 1%   | 1%   | 1%          | 0%   | 0%   | 1%          |
| 58 Debt Service and Miscellaneous               | 1%          | 0%   | 1%   | 0%          | 0%   | 10%  | 1%          |
| 59 Other Items                                  | 0%          | 0%   | 0%   | 0%          | 0%   | 0%   | 0%          |
| <b>Total</b>                                    | <b>100%</b> | 100% | 100% | <b>100%</b> | 100% | 100% | <b>100%</b> |

| <b>OBJECT Summary Level - Expenditures Per Pupil</b> |       |       |        |       |       |        |       |
|--|-------|-------|--------|-------|-------|--------|-------|
| 51 Personnel Services - Compensation                 | 6,656 | 6,656 | 11,601 | 8,318 | 5,923 | 49,706 | 8,585 |
| 52 Personnel Services - Employee Benefits            | 3,767 | 3,387 | 5,223  | 3,922 | 1,346 | 25,650 | 3,413 |
| 53 Purchased Professional & Technical Services       | 214   | 214   | 1,434  | 528   | 185   | 8,735  | 427   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket     |                          |               |               |               |               |               |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID:                              | 260           | Average Daily Membership |               |               |               |               |               |
| District Category:                        | Urban         | 03 - Elem                | 04 - Middle   | 05 - High     | 09 - Presch   |               |               |
| Student Count:                            | 8,721.48      | 5,941.64                 | 1,422.29      | 1,224.91      | 0.00          |               |               |
| Average Student Count - District Category | 8,440.09      | 4,473.58                 | 1,625.60      | 2,242.84      | 0.00          |               |               |
| Average Student Count - Entire State      | 2,713.03      | 1,264.00                 | 584.67        | 838.82        | 1.64          |               |               |
|   |               | Urban                    |               |               | State         |               |               |
|   |               | MIN                      | MAX           | AVG           | MIN           | MAX           | AVG           |
| 54 Purchased Property Services            | 152           | 94                       | 1,060         | 643           | 73            | 2,215         | 333           |
| 55 Other Purchased Services               | 1,537         | 1,446                    | 1,801         | 1,660         | 33            | 7,424         | 1,520         |
| 56 Supplies                               | 377           | 377                      | 1,110         | 557           | 294           | 2,206         | 554           |
| 57 Property                               | 175           | 103                      | 229           | 134           | 0             | 614           | 157           |
| 58 Debt Service and Miscellaneous         | 95            | 8                        | 95            | 46            | 6             | 1,106         | 35            |
| 59 Other Items                            | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| <b>Total</b>                              | <b>12,973</b> | <b>12,973</b>            | <b>19,886</b> | <b>15,808</b> | <b>10,905</b> | <b>88,525</b> | <b>15,024</b> |

**OBJECT Intermediate Level - Expenditures in \$**

|                                       |            |            |             |            |         |             |            |
|---------------------------------------|------------|------------|-------------|------------|---------|-------------|------------|
| 511 Salaries Expenses                 | 56,067,398 | 21,114,000 | 184,197,000 | 67,438,000 | 378,000 | 184,197,000 | 22,676,000 |
| 512 Overtime Expense                  | 516,150    | 0          | 649,000     | 266,000    | (3,000) | 649,000     | 69,000     |
| 513 Additional Compensation           | 1,168,406  | 363,000    | 8,416,000   | 2,203,000  | 0       | 8,416,000   | 342,000    |
| 514 Stipends                          | 300,942    | 3,000      | 773,000     | 296,000    | 0       | 2,089,000   | 204,000    |
| 521 Health/Medical Benefits           | 15,671,836 | 4,004,000  | 43,093,000  | 15,873,000 | 17,000  | 43,093,000  | 4,893,000  |
| 522 OPEB and Retirement Payments      | 7,057,896  | 3,226,000  | 25,300,000  | 9,330,000  | 0       | 25,300,000  | 2,683,000  |
| 523 FICA and Medicare                 | 9,663,140  | 579,000    | 14,580,000  | 5,997,000  | 30,000  | 14,580,000  | 1,337,000  |
| 524 Voluntary Savings Contributions   | 0          | 0          | 0           | 0          | 0       | 61,000      | 5,000      |
| 525 Unemployment Compensation         | 112,047    | 81,000     | 1,557,000   | 424,000    | 0       | 1,557,000   | 104,000    |
| 527 Workers Compensation              | 318,824    | 84,000     | 2,141,000   | 640,000    | 0       | 2,141,000   | 151,000    |
| 529 Other Employee Benefits           | 31,910     | 0          | 4,155,000   | 841,000    | 0       | 4,155,000   | 86,000     |
| 531 Official/Administrative Services  | 0          | 0          | 77,000      | 21,000     | 0       | 122,000     | 9,000      |
| 532 Professional Educational Services | 326,137    | 326,000    | 2,054,000   | 1,113,000  | 0       | 2,054,000   | 375,000    |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |            |           |
|---|-----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID:  | 260       | Average Daily Membership |             |           |             |            |           |
| District Category:  | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |            |           |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |            |           |
| Average Student Count - District Category                 | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |            |           |
| Average Student Count - Entire State                      | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |            |           |
| Urban   |           |                          |             | State     |             |            |           |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX        | AVG       |
| 533 Professional Employee Training & Development Services | 473,980   | 98,000                   | 5,008,000   | 1,359,000 | 1,000       | 5,008,000  | 233,000   |
| 534 Other Professional Services                           | 907,759   | 528,000                  | 3,931,000   | 1,528,000 | 11,000      | 3,931,000  | 408,000   |
| 535 Technical Services                                    | 127,656   | 17,000                   | 1,401,000   | 345,000   | 0           | 1,401,000  | 98,000    |
| 537 Other Services Purchased                              | 32,279    | 18,000                   | 303,000     | 92,000    | 1,000       | 303,000    | 34,000    |
| 542 Cleaning and Disposal Services                        | 153,750   | 8,000                    | 18,892,000  | 3,825,000 | 0           | 18,892,000 | 413,000   |
| 543 Repairs and Maintenance Services                      | 415,267   | 248,000                  | 2,807,000   | 808,000   | 0           | 2,807,000  | 262,000   |
| 544 Utility Services                                      | 308,941   | 145,000                  | 1,770,000   | 507,000   | 5,000       | 1,770,000  | 132,000   |
| 545 Construction Services                                 | 0         | 0                        | 0           | 0         | 0           | 0          | 0         |
| 546 Rentals   | 434,282   | 23,000                   | 434,000     | 125,000   | 0           | 434,000    | 64,000    |
| 549 Other Property Services Purchased                     | 13,055    | 13,000                   | 604,000     | 159,000   | 0           | 604,000    | 34,000    |
| 551 Student Transportation Services                       | 2,530,092 | 893,000                  | 11,392,000  | 3,568,000 | 0           | 11,392,000 | 1,354,000 |
| 552 Insurance (Other than Employee Benefits)              | 123,926   | 119,000                  | 188,000     | 155,000   | 5,000       | 663,000    | 114,000   |
| 554 Advertising   | 30,794    | 13,000                   | 66,000      | 31,000    | 0           | 66,000     | 13,000    |
| 555 Printing and Binding                                  | 35,337    | 10,000                   | 232,000     | 60,000    | 0           | 232,000    | 17,000    |
| 556 Tuition   | 7,238,122 | 1,916,000                | 18,009,000  | 6,683,000 | 0           | 18,009,000 | 1,852,000 |
| 557 Food Service Management                               | 3,442,918 | 0                        | 11,064,000  | 3,440,000 | 0           | 11,064,000 | 746,000   |
| 558 Travel and Training                                   | 6,594     | 7,000                    | 300,000     | 74,000    | 0           | 300,000    | 27,000    |
| 561 General Supplies                                      | 1,379,333 | 407,000                  | 5,127,000   | 1,643,000 | 36,000      | 5,127,000  | 433,000   |
| 562 Facilities/Energy/Transportation Maintenance          | 1,424,688 | 726,000                  | 6,428,000   | 2,317,000 | 1,000       | 6,428,000  | 840,000   |
| 563 Food Service  | 326,006   | 0                        | 1,691,000   | 461,000   | 0           | 1,691,000  | 87,000    |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>                                     |                    | <b>Pawtucket</b>                |                    |                    |                    |                    |                   |
|--|--------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| <b>District ID:</b>                                  | <b>260</b>         | <b>Average Daily Membership</b> |                    |                    |                    |                    |                   |
| <b>District Category:</b>                            | <b>Urban</b>       | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b>   | <b>09 - Presch</b> |                    |                   |
| <b>Student Count:</b>                                | <b>8,721.48</b>    | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>    | <b>0.00</b>        |                    |                   |
| <b>Average Student Count - District Category</b>     | <b>8,440.09</b>    | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>    | <b>0.00</b>        |                    |                   |
| <b>Average Student Count - Entire State</b>          | <b>2,713.03</b>    | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>      | <b>1.64</b>        |                    |                   |
|  |                    | <b>Urban</b>                    |                    |                    | <b>State</b>       |                    |                   |
|  |                    | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>         | <b>MIN</b>         | <b>MAX</b>         | <b>AVG</b>        |
| 564 Books and Periodicals                            | 153,954            | 24,000                          | 914,000            | 267,000            | 1,000              | 914,000            | 115,000           |
| 565 Supplies - Technology Related                    | 0                  | 0                               | 34,000             | 14,000             | 0                  | 310,000            | 28,000            |
| 571 Land and Land Improvements                       | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 572 Buildings  | 0                  | 0                               | 0                  | 0                  | 0                  | 13,000             | 0                 |
| 573 Vehicles/Equipment/Technology Software           | 1,522,127          | 476,000                         | 2,447,000          | 1,132,000          | 0                  | 2,509,000          | 427,000           |
| 574 Infrastructure                                   | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 581 Dues and Fees                                    | 59,259             | 30,000                          | 808,000            | 206,000            | 0                  | 808,000            | 49,000            |
| 582 Judgments Against the School District            | 0                  | 0                               | 132,000            | 26,000             | 0                  | 132,000            | 4,000             |
| 583 Debt-Related Expenditures/Expenses               | 759,950            | 0                               | 760,000            | 152,000            | 0                  | 760,000            | 18,000            |
| 584 Property Taxes                                   | 0                  | 0                               | 0                  | 0                  | 0                  | 60,000             | 2,000             |
| 589 Miscellaneous Expenditures                       | 10,251             | 0                               | 10,000             | 2,000              | 0                  | 386,000            | 23,000            |
| <b>Total</b>   | <b>113,145,006</b> | <b>35,499,000</b>               | <b>381,744,000</b> | <b>133,421,000</b> | <b>483,000</b>     | <b>384,428,000</b> | <b>40,761,000</b> |
| <b>OBJECT Intermediate Level - Expenditures in %</b> |                    |                                 |                    |                    |                    |                    |                   |
| 511 Salaries Expenses                                | 50%                | 49%                             | 57%                | 53%                | 40%                | 60%                | 56%               |
| 512 Overtime Expense                                 | 0%                 | 0%                              | 0%                 | 0%                 | 0%                 | 0%                 | 0%                |
| 513 Additional Compensation                          | 1%                 | 0%                              | 2%                 | 1%                 | 0%                 | 10%                | 1%                |
| 514 Stipends   | 0%                 | 0%                              | 0%                 | 0%                 | 0%                 | 0%                 | 0%                |
| 521 Health/Medical Benefits                          | 14%                | 10%                             | 14%                | 12%                | 0%                 | 20%                | 11%               |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |     |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |     |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |     |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |     |     |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |

|   |    |    |     |    |    |     |    |
|---|----|----|-----|----|----|-----|----|
| 522 OPEB and Retirement Payments                          | 6% | 6% | 15% | 8% | 0% | 10% | 6% |
| 523 FICA and Medicare                                     | 9% | 1% | 9%  | 4% | 0% | 10% | 3% |
| 524 Voluntary Savings Contributions                       | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 525 Unemployment Compensation                             | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 527 Workers Compensation                                  | 0% | 0% | 1%  | 0% | 0% | 0%  | 0% |
| 529 Other Employee Benefits                               | 0% | 0% | 1%  | 0% | 0% | 0%  | 0% |
| 531 Official/Administrative Services                      | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 532 Professional Educational Services                     | 0% | 0% | 3%  | 1% | 0% | 20% | 2% |
| 533 Professional Employee Training & Development Services | 0% | 0% | 2%  | 1% | 0% | 0%  | 1% |
| 534 Other Professional Services                           | 1% | 1% | 3%  | 1% | 0% | 10% | 2% |
| 535 Technical Services                                    | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 537 Other Services Purchased                              | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 542 Cleaning and Disposal Services                        | 0% | 0% | 5%  | 1% | 0% | 0%  | 0% |
| 543 Repairs and Maintenance Services                      | 0% | 0% | 1%  | 1% | 0% | 10% | 1% |
| 544 Utility Services                                      | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 545 Construction Services                                 | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 546 Rentals   | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 549 Other Property Services Purchased                     | 0% | 0% | 0%  | 0% | 0% | 0%  | 0% |
| 551 Student Transportation Services                       | 2% | 2% | 3%  | 2% | 0% | 20% | 3% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>                                 |                 | <b>Pawtucket</b>                |                    |                  |                    |     |     |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| <b>District ID:</b>                              | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |     |     |
| <b>District Category:</b>                        | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |
|  |                 | Urban                           |                    |                  | State              |     |     |
|  |                 | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |
| 552 Insurance (Other than Employee Benefits)     | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 554 Advertising                                  | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 555 Printing and Binding                         | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 556 Tuition                                      | 6%              | 4%                              | 6%                 | 5%               | 0%                 | 20% | 3%  |
| 557 Food Service Management                      | 3%              | 0%                              | 3%                 | 2%               | 0%                 | 10% | 1%  |
| 558 Travel and Training                          | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 561 General Supplies                             | 1%              | 1%                              | 1%                 | 1%               | 0%                 | 10% | 2%  |
| 562 Facilities/Energy/Transportation Maintenance | 1%              | 1%                              | 3%                 | 2%               | 0%                 | 0%  | 2%  |
| 563 Food Service                                 | 0%              | 0%                              | 3%                 | 1%               | 0%                 | 0%  | 0%  |
| 564 Books and Periodicals                        | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 10% | 1%  |
| 565 Supplies - Technology Related                | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 571 Land and Land Improvements                   | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 572 Buildings                                    | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 573 Vehicles/Equipment/Technology Software       | 1%              | 1%                              | 1%                 | 1%               | 0%                 | 0%  | 1%  |
| 574 Infrastructure                               | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 581 Dues and Fees                                | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 582 Judgments Against the School District        | 0%              | 0%                              | 0%                 | 0%               | 0%                 | 0%  | 0%  |
| 583 Debt-Related Expenditures/Expenses           | 1%              | 0%                              | 1%                 | 0%               | 0%                 | 0%  | 0%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |             |             |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-------------|-------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |             |             |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |             |             |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |             |             |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |             |             |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |             |             |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |             |             |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |             |             |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b>  | <b>AVG</b>  |
| 584 Property Taxes                               | 0%               | 0%                              | 0%                 | 0%               | 0%                 | 0%          | 0%          |
| 589 Miscellaneous Expenditures                   | 0%               | 0%                              | 0%                 | 0%               | 0%                 | 0%          | 0%          |
| <b>Total</b>                                     | <b>100%</b>      | <b>100%</b>                     | <b>100%</b>        | <b>100%</b>      | <b>100%</b>        | <b>100%</b> | <b>100%</b> |

| <b>OBJECT Intermediate Level - Expenditures Per Pupil</b> |       |       |        |       |       |        |       |
|---|-------|-------|--------|-------|-------|--------|-------|
| 511 Salaries Expenses                                     | 6,429 | 6,429 | 11,269 | 7,990 | 5,811 | 49,264 | 8,358 |
| 512 Overtime Expense                                      | 59    | 0     | 59     | 32    | (1)   | 78     | 25    |
| 513 Additional Compensation                               | 134   | 62    | 370    | 261   | 0     | 1,058  | 126   |
| 514 Stipends  | 35    | 1     | 70     | 35    | 0     | 404    | 75    |
| 521 Health/Medical Benefits                               | 1,797 | 1,778 | 2,249  | 1,881 | 287   | 10,415 | 1,804 |
| 522 OPEB and Retirement Payments                          | 809   | 809   | 2,910  | 1,105 | 0     | 9,838  | 989   |
| 523 FICA and Medicare                                     | 1,108 | 279   | 1,108  | 711   | 163   | 3,483  | 493   |
| 524 Voluntary Savings Contributions                       | 0     | 0     | 0      | 0     | 0     | 290    | 2     |
| 525 Unemployment Compensation                             | 13    | 13    | 69     | 50    | 0     | 298    | 38    |
| 527 Workers Compensation                                  | 37    | 14    | 201    | 76    | 0     | 1,789  | 56    |
| 529 Other Employee Benefits                               | 4     | 0     | 183    | 100   | 0     | 183    | 32    |
| 531 Official/Administrative Services                      | 0     | 0     | 13     | 2     | 0     | 360    | 3     |
| 532 Professional Educational Services                     | 37    | 37    | 689    | 132   | 0     | 4,648  | 138   |
| 533 Professional Employee Training & Development Services | 54    | 19    | 420    | 161   | 4     | 500    | 86    |
| 534 Other Professional Services                           | 104   | 88    | 623    | 181   | 26    | 3,367  | 150   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>                                 |                 | <b>Pawtucket</b>                |                    |                  |                    |            |            |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District ID:</b>                              | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>                        | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>                            | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|  |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|  |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |
| 535 Technical Services                           | 15              | 3                               | 62                 | 41               | 0                  | 311        | 36         |
| 537 Other Services Purchased                     | 4               | 4                               | 15                 | 11               | 3                  | 202        | 13         |
| 542 Cleaning and Disposal Services               | 18              | 1                               | 830                | 453              | 0                  | 830        | 152        |
| 543 Repairs and Maintenance Services             | 48              | 48                              | 123                | 96               | 7                  | 1,811      | 97         |
| 544 Utility Services                             | 35              | 25                              | 78                 | 60               | 14                 | 650        | 48         |
| 545 Construction Services                        | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |
| 546 Rentals                                      | 50              | 3                               | 50                 | 15               | 0                  | 291        | 23         |
| 549 Other Property Services Purchased            | 1               | 2                               | 43                 | 19               | 0                  | 43         | 13         |
| 551 Student Transportation Services              | 290             | 290                             | 501                | 423              | 0                  | 3,596      | 499        |
| 552 Insurance (Other than Employee Benefits)     | 14              | 8                               | 62                 | 18               | 8                  | 187        | 42         |
| 554 Advertising                                  | 4               | 3                               | 13                 | 4                | 0                  | 80         | 5          |
| 555 Printing and Binding                         | 4               | 2                               | 10                 | 7                | 0                  | 84         | 6          |
| 556 Tuition                                      | 830             | 580                             | 1,051              | 792              | 0                  | 6,042      | 683        |
| 557 Food Service Management                      | 395             | 0                               | 486                | 408              | 0                  | 879        | 275        |
| 558 Travel and Training                          | 1               | 1                               | 50                 | 9                | 0                  | 311        | 10         |
| 561 General Supplies                             | 158             | 139                             | 226                | 195              | 60                 | 814        | 159        |
| Maintenance                                      | 163             | 163                             | 506                | 275              | 4                  | 1,460      | 310        |
| 563 Food Service                                 | 37              | 0                               | 642                | 55               | 0                  | 642        | 32         |
| 564 Books and Periodicals                        | 18              | 4                               | 80                 | 32               | 4                  | 874        | 42         |
| 565 Supplies - Technology Related                | 0               | 0                               | 9                  | 2                | 0                  | 491        | 10         |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>                                 |                 | <b>Pawtucket</b>                |                    |                  |                    |               |               |  |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|---------------|---------------|--|
| <b>District ID:</b>                              | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |               |               |  |
| <b>District Category:</b>                        | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |               |               |  |
| <b>Student Count:</b>                            | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |               |               |  |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |               |               |  |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |               |               |  |
|  |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |               |               |  |
|  |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b>    | <b>AVG</b>    |  |
| 571 Land and Land Improvements                   | 0               | 0                               | 0                  | 0                | 0                  | 0             | 0             |  |
| 572 Buildings                                    | 0               | 0                               | 0                  | 0                | 0                  | 4             | 0             |  |
| 573 Vehicles/Equipment/Technology Software       | 175             | 103                             | 229                | 134              | 0                  | 614           | 157           |  |
| 574 Infrastructure                               | 0               | 0                               | 0                  | 0                | 0                  | 0             | 0             |  |
| 581 Dues and Fees                                | 7               | 7                               | 42                 | 24               | 3                  | 218           | 18            |  |
| 582 Judgments Against the School District        | 0               | 0                               | 6                  | 3                | 0                  | 319           | 1             |  |
| 583 Debt-Related Expenditures/Expenses           | 87              | 0                               | 87                 | 18               | 0                  | 510           | 7             |  |
| 584 Property Taxes                               | 0               | 0                               | 0                  | 0                | 0                  | 251           | 1             |  |
| 589 Miscellaneous Expenditures                   | 1               | 0                               | 1                  | 0                | 0                  | 486           | 8             |  |
| <b>Total</b>                                     | <b>12,973</b>   | <b>12,973</b>                   | <b>19,886</b>      | <b>15,808</b>    | <b>10,905</b>      | <b>88,525</b> | <b>15,024</b> |  |
| <b>OBJECT Detail Level - Expenditures in \$</b>  |                 |                                 |                    |                  |                    |               |               |  |
| 51110 Regular Salaries                           | 53,243,689      | 21,019,000                      | 161,893,000        | 62,006,000       | 364,000            | 161,893,000   | 21,691,000    |  |
| 51111 Sick Leave                                 | 0               | 0                               | 8,916,000          | 1,783,000        | 0                  | 8,916,000     | 182,000       |  |
| 51112 Vacation                                   | 0               | 0                               | 1,269,000          | 254,000          | 0                  | 1,269,000     | 33,000        |  |
| 51113 Professional Days                          | 998,694         | 0                               | 999,000            | 381,000          | 0                  | 999,000       | 133,000       |  |
| 51114 Holiday                                    | 0               | 0                               | 21,000             | 4,000            | 0                  | 281,000       | 7,000         |  |
| 51115 Salaries - Substitutes                     | 1,000,075       | 0                               | 9,369,000          | 2,351,000        | 0                  | 9,369,000     | 356,000       |  |
| 51131 Differential Pay                           | 0               | 0                               | 0                  | 0                | 0                  | 22,000        | 1,000         |  |
| and Systemwide Supervisors                       | 190,330         | 0                               | 190,000            | 57,000           | 0                  | 1,935,000     | 103,000       |  |
| 51133 Longevity (Non-Certified Only)             | 0               | 0                               | 61,000             | 18,000           | 0                  | 722,000       | 30,000        |  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket |                          |             |           |             |           |         |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID:                              | 260       | Average Daily Membership |             |           |             |           |         |
| District Category:                        | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |         |
| Student Count:                            | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |         |
| Average Student Count - District Category | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |         |
| Average Student Count - Entire State      | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |         |
| Urban                                     |           |                          |             | State     |             |           |         |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX       | AVG     |
| 51134 Sabbatical                          | 0         | 0                        | 0           | 0         | 0           | 71,000    | 2,000   |
| 51135 Retroactive Salary                  | 0         | 0                        | 0           | 0         | 0           | 19,000    | 0       |
| 51136 Class Overage/Weighting             | 150,095   | 0                        | 150,000     | 47,000    | 0           | 150,000   | 12,000  |
| 51138 Summer Pay - ESY                    | 455,375   | 0                        | 455,000     | 180,000   | 0           | 480,000   | 70,000  |
| 51139 Class Coverage                      | 29,141    | 0                        | 1,732,000   | 357,000   | 0           | 1,732,000 | 55,000  |
| 51140 Academic Fellowships                | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 51201 Regular Overtime                    | 466,315   | 0                        | 649,000     | 256,000   | (3,000)     | 649,000   | 62,000  |
| 51202 Snow Removal Overtime               | 8,971     | 0                        | 9,000       | 2,000     | 0           | 25,000    | 1,000   |
| 51203 Event Coverage Overtime             | 40,864    | 0                        | 41,000      | 8,000     | (7,000)     | 85,000    | 6,000   |
| 51302 Professional Development - School   | 194,464   | 1,000                    | 201,000     | 118,000   | 0           | 201,000   | 18,000  |
| 51303 Professional Development - District | 14,675    | 2,000                    | 4,523,000   | 963,000   | 0           | 4,523,000 | 107,000 |
| 51304 Trainer Expense                     | 0         | 0                        | 17,000      | 6,000     | 0           | 17,000    | 1,000   |
| 51306 Vacation Payoff                     | 0         | 0                        | 235,000     | 56,000    | 0           | 235,000   | 8,000   |
| 51307 Injured Employees                   | 0         | 0                        | 172,000     | 34,000    | 0           | 172,000   | 3,000   |
| 51308 After School Programs               | 227,027   | 17,000                   | 814,000     | 270,000   | 0           | 814,000   | 42,000  |
| 51309 Tutoring                            | 0         | 0                        | 61,000      | 12,000    | 0           | 116,000   | 14,000  |
| 51311 Curriculum Work                     | 56,626    | 0                        | 63,000      | 45,000    | 0           | 111,000   | 11,000  |
| 51322 Severance                           | 192,739   | 0                        | 208,000     | 80,000    | 0           | 250,000   | 24,000  |
| 51323 Detention Coverage                  | 0         | 0                        | 45,000      | 9,000     | 0           | 45,000    | 3,000   |
| 51324 AM/PM Supervision                   | 0         | 0                        | 0           | 0         | 0           | 28,000    | 1,000   |
| 51325 Breakfast Supervision               | 0         | 0                        | 250,000     | 53,000    | 0           | 250,000   | 5,000   |
| 51326 Teacher Support Team Payments       | 0         | 0                        | 82,000      | 16,000    | 0           | 82,000    | 3,000   |
| 51327 Other Additional Compensation       | 482,875   | 0                        | 483,000     | 97,000    | 0           | 483,000   | 27,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |     |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |     |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |     |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |     |     |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |

|                                       |         |         |           |           |   |            |           |
|---------------------------------------|---------|---------|-----------|-----------|---|------------|-----------|
| 51331 Sick Leave Bonus                | 0       | 0       | 1,949,000 | 390,000   | 0 | 1,949,000  | 40,000    |
| 51332 Sick Payoff - Non Severance     | 0       | 0       | 144,000   | 43,000    | 0 | 371,000    | 30,000    |
| 51335 Performance Based Compensation  | 0       | 0       | 0         | 0         | 0 | 53,000     | 2,000     |
| 51338 Summer Pay                      | 0       | 0       | 52,000    | 10,000    | 0 | 52,000     | 2,000     |
| 51401 Stipend - Other                 | 42,353  | 0       | 42,000    | 13,000    | 0 | 1,742,000  | 82,000    |
| Directors/Extracurricular Directors   | 0       | 0       | 6,000     | 2,000     | 0 | 77,000     | 6,000     |
| Coaches/Extracurricular Advisors      | 258,589 | 0       | 773,000   | 276,000   | 0 | 773,000    | 107,000   |
| 51405 Stipend - Instructional Coaches | 0       | 0       | 22,000    | 4,000     | 0 | 29,000     | 1,000     |
| Officials/Personnel                   | 0       | 0       | 3,000     | 1,000     | 0 | 69,000     | 4,000     |
| 51407 Stipend - Mentors               | 0       | 0       | 0         | 0         | 0 | 22,000     | 3,000     |
| 52101 Health and Medical Premiums     | 469,859 | 0       | 5,068,000 | 1,739,000 | 0 | 20,486,000 | 1,445,000 |
| 52102 Life                            | 234,773 | 66,000  | 235,000   | 132,000   | 0 | 323,000    | 58,000    |
| 52103 Dental                          | 0       | 0       | 2,928,000 | 1,118,000 | 0 | 2,928,000  | 253,000   |
| 52104 Vision                          | 0       | 0       | 0         | 0         | 0 | 208,000    | 4,000     |
| 52105 Disability                      | 0       | 0       | 162,000   | 33,000    | 0 | 162,000    | 8,000     |
| 52106 Other Insurance                 | 0       | 0       | 0         | 0         | 0 | 11,000     | 0         |
| 52107 Death Benefit                   | 0       | 0       | 0         | 0         | 0 | 5,000      | 0         |
| 52108 Wellness Program                | 0       | 0       | 358,000   | 72,000    | 0 | 358,000    | 7,000     |
| 52109 Medical Buyback Payments        | 270,186 | 100,000 | 343,000   | 232,000   | 0 | 608,000    | 128,000   |
| 52111 Legal Benefits                  | 0       | 0       | 0         | 0         | 0 | 52,000     | 2,000     |
| 52112 Uniform Allowance               | 0       | 0       | 9,000     | 2,000     | 0 | 9,000      | 0         |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket  |                          |             |            |             |            |           |
|--|------------|--------------------------|-------------|------------|-------------|------------|-----------|
| District ID:   | 260        | Average Daily Membership |             |            |             |            |           |
| District Category:                                     | Urban      | 03 - Elem                | 04 - Middle | 05 - High  | 09 - Presch |            |           |
| Student Count:   | 8,721.48   | 5,941.64                 | 1,422.29    | 1,224.91   | 0.00        |            |           |
| Average Student Count - District Category              | 8,440.09   | 4,473.58                 | 1,625.60    | 2,242.84   | 0.00        |            |           |
| Average Student Count - Entire State                   | 2,713.03   | 1,264.00                 | 584.67      | 838.82     | 1.64        |            |           |
|  |            | Urban                    |             |            | State       |            |           |
|  |            | MIN                      | MAX         | AVG        | MIN         | MAX        | AVG       |
| 52121 Health and Medical - Self Insured / Active       | 10,016,796 | 0                        | 32,790,000  | 10,232,000 | (68,000)    | 32,790,000 | 2,493,000 |
| 52122 Health and Medical - Self Insured / Retiree      | 3,446,875  | 0                        | 5,858,000   | 1,892,000  | 0           | 5,858,000  | 381,000   |
| 52123 Dental Buyback Payments                          | 0          | 0                        | 17,000      | 6,000      | 0           | 32,000     | 5,000     |
| 52124 Dental - Self Insured / Active                   | 927,984    | 0                        | 928,000     | 206,000    | 0           | 1,333,000  | 83,000    |
| 52125 Dental - Self Insured / Retiree                  | 305,363    | 0                        | 730,000     | 210,000    | (5,000)     | 730,000    | 25,000    |
| 52201 Current Benefits                                 | 0          | 0                        | 3,625,000   | 725,000    | 0           | 3,625,000  | 74,000    |
| 52202 Future Benefits                                  | 0          | 0                        | 0           | 0          | 0           | 169,000    | 6,000     |
| 52203 Teacher/Administrative Pension - ERSRI           | 6,281,574  | 1,895,000                | 17,892,000  | 6,750,000  | 0           | 17,892,000 | 2,146,000 |
| 52204 Private Pension Payment                          | 0          | 0                        | 0           | 0          | 0           | 2,244,000  | 118,000   |
| 52205 Certified Contributions - State Schools Only     | 0          | 0                        | 0           | 0          | 0           | 1,597,000  | 31,000    |
| 52206 Non-Certified Contributions - State Schools Only | 0          | 0                        | 0           | 0          | 0           | 0          | 0         |
| 52207 Survivor Benefits - ERSRI                        | 0          | 0                        | 34,000      | 13,000     | 0           | 94,000     | 11,000    |
| 52208 MERS Pension                                     | 776,322    | 139,000                  | 7,408,000   | 1,841,000  | 0           | 7,408,000  | 298,000   |
| 52301 FICA   | 6,537,923  | 286,000                  | 11,764,000  | 4,376,000  | 21,000      | 11,764,000 | 962,000   |
| 52302 Medicare   | 3,125,218  | 293,000                  | 3,125,000   | 1,621,000  | 0           | 3,125,000  | 375,000   |
| 52401 403b Contributions                               | 0          | 0                        | 0           | 0          | 0           | 46,000     | 3,000     |
| 52402 401k Contributions                               | 0          | 0                        | 0           | 0          | 0           | 61,000     | 2,000     |
| 52501 Unemployment Insurance                           | 112,047    | 81,000                   | 1,557,000   | 424,000    | 0           | 1,557,000  | 104,000   |
| 52710 Workers Compensation Premium                     | 318,824    | 0                        | 530,000     | 212,000    | 0           | 793,000    | 101,000   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |           |        |     |     |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|--------|-----|-----|
| District ID:                                      | 260       | Average Daily Membership |             |           |             |           |        |     |     |
| District Category:                                | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |        |     |     |
| Student Count:                                    | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |        |     |     |
| Average Student Count - District Category         | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |        |     |     |
| Average Student Count - Entire State              | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |        |     |     |
|   |           |                          |             | Urban     |             |           | State  |     |     |
|   |           |                          |             | MIN       | MAX         | AVG       | MIN    | MAX | AVG |
| 52720 Workers Compensation (Self Insured)         | 0         | 0                        | 1,732,000   | 346,000   | 0           | 1,732,000 | 42,000 |     |     |
| 52730 Workers Compensation Medical (Self Insured) | 0         | 0                        | 409,000     | 82,000    | 0           | 409,000   | 8,000  |     |     |
| 52901 Cafeteria Plan Fees                         | 0         | 0                        | 0           | 0         | 0           | 3,000     | 0      |     |     |
| 52902 Employee Assistance Programs                | 18,936    | 0                        | 19,000      | 7,000     | 0           | 27,000    | 1,000  |     |     |
| 52903 Tuition Reimbursement - Taxable             | 12,974    | 0                        | 13,000      | 3,000     | 0           | 14,000    | 1,000  |     |     |
| 52910 Auto Allowance                              | 0         | 0                        | 87,000      | 21,000    | 0           | 87,000    | 3,000  |     |     |
| 52915 Union Benefits and Pension                  | 0         | 0                        | 4,026,000   | 805,000   | 0           | 4,026,000 | 77,000 |     |     |
| 52916 Housing Allowance                           | 0         | 0                        | 0           | 0         | 0           | 0         | 0      |     |     |
| 52917 Tuition Reimbursement - Non Taxable         | 0         | 0                        | 26,000      | 5,000     | 0           | 34,000    | 4,000  |     |     |
| 53101 Administrative Support                      | 0         | 0                        | 73,000      | 20,000    | 0           | 95,000    | 9,000  |     |     |
| 53102 Temporary Clerical Support                  | 0         | 0                        | 4,000       | 1,000     | 0           | 26,000    | 1,000  |     |     |
| 53201 Diagnosticians                              | 38,898    | 0                        | 39,000      | 17,000    | 0           | 71,000    | 6,000  |     |     |
| 53202 Speech Therapists                           | 54,642    | 0                        | 121,000     | 47,000    | (1,000)     | 187,000   | 21,000 |     |     |
| 53203 Occupational Therapists                     | 0         | 0                        | 14,000      | 5,000     | 0           | 302,000   | 39,000 |     |     |
| 53204 Therapists                                  | 0         | 0                        | 43,000      | 15,000    | 0           | 154,000   | 13,000 |     |     |
| 53205 Psychologists                               | 0         | 0                        | 80,000      | 23,000    | 0           | 565,000   | 35,000 |     |     |
| 53206 Audiologists                                | 0         | 0                        | 16,000      | 3,000     | 0           | 16,000    | 1,000  |     |     |
| 53207 Interpreters and Translators                | 2,239     | 0                        | 13,000      | 5,000     | 0           | 91,000    | 4,000  |     |     |
| 53208 Orientation and Mobility Specialists        | 0         | 0                        | 48,000      | 10,000    | 0           | 48,000    | 5,000  |     |     |
| 53209 Bus Assistants/Monitors                     | 0         | 0                        | 16,000      | 3,000     | 0           | 677,000   | 26,000 |     |     |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |           |         |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID:  | 260       | Average Daily Membership |             |           |             |           |         |
| District Category:                                      | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |         |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |         |
| Average Student Count - District Category               | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |         |
| Average Student Count - Entire State                    | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |         |
| Urban   |           |                          |             | State     |             |           |         |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX       | AVG     |
| 53210 Performing Arts                                   | 16,756    | 0                        | 17,000      | 6,000     | 0           | 119,000   | 4,000   |
| 53211 Physical Therapists                               | 375       | 0                        | 2,000       | 0         | 0           | 157,000   | 11,000  |
| 53212 Payment for Services - Volunteers                 | 2,000     | 0                        | 2,000       | 0         | 0           | 69,000    | 3,000   |
| 53213 Evaluations                                       | 1,560     | 2,000                    | 257,000     | 77,000    | 0           | 257,000   | 21,000  |
| 53214 Mentoring   | 0         | 0                        | 57,000      | 19,000    | 0           | 182,000   | 9,000   |
| 53215 GED Testing                                       | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 53216 Tutoring Services                                 | 4,951     | 0                        | 327,000     | 74,000    | 0           | 327,000   | 19,000  |
| 53217 Parents as Teachers                               | 0         | 0                        | 15,000      | 3,000     | 0           | 15,000    | 0       |
| 53218 Student Assistance                                | 1,000     | 0                        | 737,000     | 201,000   | 0           | 737,000   | 57,000  |
| 53219 Social Workers                                    | 0         | 0                        | 0           | 0         | 0           | 49,000    | 1,000   |
| 53220 Other Purchased Professional Educational Services | 203,716   | 204,000                  | 1,036,000   | 602,000   | 0           | 1,036,000 | 94,000  |
| 53221 Virtual Classrooms                                | 0         | 0                        | 0           | 0         | 0           | 10,000    | 0       |
| 53222 Web-based Supplemental Instructional Programs     | 0         | 0                        | 20,000      | 4,000     | 0           | 49,000    | 3,000   |
| 53223 Instructional Teachers                            | 0         | 0                        | 0           | 0         | 0           | 63,000    | 1,000   |
| 53301 Professional Development and Training Services    | 384,758   | 26,000                   | 4,103,000   | 1,117,000 | 0           | 4,103,000 | 183,000 |
| 53302 Curriculum Development                            | 16,748    | 0                        | 17,000      | 7,000     | 0           | 73,000    | 7,000   |
| 53303 Conferences / Workshops                           | 72,475    | 56,000                   | 904,000     | 234,000   | 0           | 904,000   | 43,000  |
| 53401 Auditing/Actuarial Services                       | 0         | 0                        | 62,000      | 28,000    | 0           | 146,000   | 20,000  |
| 53402 Legal Services                                    | 482,244   | 1,000                    | 482,000     | 165,000   | 0           | 576,000   | 74,000  |
| 53403 Health Service Providers - For Students           | 173,123   | 0                        | 173,000     | 65,000    | 0           | 512,000   | 22,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket |                          |             |           |             |           |         |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID:                              | 260       | Average Daily Membership |             |           |             |           |         |
| District Category:                        | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |         |
| Student Count:                            | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |         |
| Average Student Count - District Category | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |         |
| Average Student Count - Entire State      | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |         |
| Urban                                     |           |                          |             | State     |             |           |         |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX       | AVG     |
| 53404 Compliance                          | 0         | 0                        | 0           | 0         | 0           | 8,000     | 1,000   |
| 53405 Private Pension Advisors            | 0         | 0                        | 3,000       | 1,000     | 0           | 47,000    | 1,000   |
| 53406 Other Services                      | 49,091    | 49,000                   | 3,424,000   | 1,053,000 | 0           | 3,424,000 | 188,000 |
| 53407 Bond Raising Contractors            | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 53408 Board Elections                     | 0         | 0                        | 0           | 0         | 0           | 4,000     | 0       |
| 53409 Negotiations/Arbitration            | 0         | 0                        | 84,000      | 17,000    | 0           | 148,000   | 6,000   |
| 53410 Police and Fire Details             | 2,158     | 0                        | 81,000      | 17,000    | 0           | 81,000    | 6,000   |
| 53411 Physicians                          | 40,620    | 0                        | 41,000      | 15,000    | 0           | 41,000    | 5,000   |
| 53412 Dentists                            | 0         | 0                        | 60,000      | 13,000    | 0           | 60,000    | 3,000   |
| 53413 Crossing Guards                     | 0         | 0                        | 43,000      | 9,000     | 0           | 43,000    | 2,000   |
| 53414 Medicaid Claims Provider            | 66,034    | 28,000                   | 185,000     | 72,000    | 0           | 185,000   | 24,000  |
| 53415 Optometrists                        | 0         | 0                        | 0           | 0         | 0           | 8,000     | 0       |
| 53416 Officials/Referees                  | 94,488    | 25,000                   | 94,000      | 54,000    | 0           | 94,000    | 20,000  |
| 53417 Contracted Nursing Services         | 0         | 0                        | 103,000     | 21,000    | 0           | 346,000   | 36,000  |
| 53501 Data Processing Services            | 0         | 0                        | 881,000     | 179,000   | 0           | 881,000   | 29,000  |
| 53502 Other Technical Services            | 101,734   | 15,000                   | 194,000     | 89,000    | 0           | 337,000   | 56,000  |
| 53503 Testing                             | 25,922    | 1,000                    | 327,000     | 77,000    | 0           | 327,000   | 13,000  |
| 53701 Other Charges                       | (17,391)  | (17,000)                 | 60,000      | 9,000     | (17,000)    | 94,000    | 6,000   |
| 53703 Accreditation                       | 0         | 0                        | 0           | 0         | 0           | 19,000    | 1,000   |
| 53705 Shipping and Postage                | 29,209    | 11,000                   | 159,000     | 61,000    | 0           | 159,000   | 18,000  |
| 53706 Catering/Food Reimbursement         | 20,461    | 0                        | 84,000      | 22,000    | 0           | 84,000    | 9,000   |
| 54201 Rubbish Disposal Services           | 69,931    | 0                        | 308,000     | 82,000    | 0           | 308,000   | 27,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>  |                 | <b>Pawtucket</b>                |                    |                  |                    |            |         |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|---------|
| <b>District ID:</b>   | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |         |
| <b>District Category:</b>   | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |         |
| <b>Student Count:</b>   | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |         |
| <b>Average Student Count - District Category</b>  | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |         |
| <b>Average Student Count - Entire State</b>   | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |         |
|   |                 | Urban                           |                    |                  | State              |            |         |
|   |                 | MIN                             | MAX                | AVG              | MIN                | MAX        | AVG     |
| 54202 Snow Plowing Services   | 59,564          | 0                               | 432,000            | 98,000           | 0                  | 432,000    | 14,000  |
| 54203 Custodial Services  | 0               | 0                               | 18,119,000         | 3,624,000        | 0                  | 18,119,000 | 357,000 |
| 54204 Groundskeeping Services   | 7,830           | 0                               | 26,000             | 7,000            | 0                  | 105,000    | 12,000  |
| 54205 Rodent and Pest Control Services  | 16,424          | 0                               | 29,000             | 11,000           | 0                  | 29,000     | 3,000   |
| 54206 Cleaning Services   | 0               | 0                               | 8,000              | 2,000            | 0                  | 9,000      | 1,000   |
| 54207 Temporary Custodial Support   | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0       |
| 54310 Non-Technology-Related Maintenance and Repairs  | 0               | 0                               | 131,000            | 47,000           | 0                  | 357,000    | 26,000  |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements              | 42,623          | 6,000                           | 50,000             | 26,000           | 0                  | 279,000    | 38,000  |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements                             | 359,984         | 30,000                          | 385,000            | 192,000          | 0                  | 632,000    | 83,000  |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 12,638          | 0                               | 13,000             | 4,000            | (2,000)            | 38,000     | 5,000   |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements     | 23              | 0                               | 0                  | 0                | 0                  | 233,000    | 11,000  |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements         | 0               | 0                               | 515,000            | 126,000          | 0                  | 515,000    | 30,000  |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements                          | 0               | 0                               | 7,000              | 3,000            | 0                  | 68,000     | 7,000   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |           |        |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|--------|
| District ID:  | 260       | Average Daily Membership |             |           |             |           |        |
| District Category:  | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |        |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |        |
| Average Student Count - District Category                                   | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |        |
| Average Student Count - Entire State  | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |        |
| Urban   |           |                          |             | State     |             |           |        |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX       | AVG    |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements      | 0         | 0                        | 1,873,000   | 406,000   | 0           | 1,873,000 | 56,000 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements     | 0         | 0                        | 11,000      | 2,000     | 0           | 11,000    | 1,000  |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements  | 0         | 0                        | 9,000       | 2,000     | 0           | 29,000    | 4,000  |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0         | 0                        | 0           | 0         | 0           | 5,000     | 0      |
| 54402 Water   | 76,493    | 29,000                   | 217,000     | 89,000    | 0           | 217,000   | 28,000 |
| 54403 Telephone   | 80,111    | 56,000                   | 461,000     | 148,000   | 1,000       | 461,000   | 45,000 |
| 54404 Energy Management Services  | 0         | 0                        | 315,000     | 64,000    | 0           | 315,000   | 10,000 |
| 54405 Sewage/Cesspool   | 124,433   | 0                        | 591,000     | 163,000   | 0           | 591,000   | 32,000 |
| 54406 Wireless Communications   | 27,904    | 0                        | 109,000     | 27,000    | 0           | 109,000   | 5,000  |
| 54407 Internet Connectivity   | 0         | 0                        | 77,000      | 15,000    | 0           | 100,000   | 11,000 |
| 54501 School and District Construction                                      | 0         | 0                        | 0           | 0         | 0           | 0         | 0      |
| 54601 Renting Land and Buildings  | 4,500     | 0                        | 38,000      | 11,000    | 0           | 88,000    | 9,000  |
| 54602 Rental of Equipment and Vehicles                                      | 415,794   | 0                        | 416,000     | 102,000   | 0           | 416,000   | 44,000 |
| 54603 Rentals of Computers and Related Equipment                            | 2,808     | 0                        | 23,000      | 6,000     | 0           | 111,000   | 4,000  |
| 54604 Graduation Rentals  | 0         | 0                        | 17,000      | 4,000     | 0           | 17,000    | 2,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |            |           |
|--|-----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID:   | 260       | Average Daily Membership |             |           |             |            |           |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |            |           |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |            |           |
| Average Student Count - District Category  | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |            |           |
| Average Student Count - Entire State   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |            |           |
| Urban  |           |                          |             | State     |             |            |           |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX        | AVG       |
| 54605 Ice Rink Rental  | 11,180    | 0                        | 11,000      | 2,000     | 0           | 36,000     | 4,000     |
| 54606 Pool Rental  | 0         | 0                        | 0           | 0         | 0           | 14,000     | 1,000     |
| 54607 Golf Course Rental   | 0         | 0                        | 0           | 0         | 0           | 1,000      | 0         |
| 54608 Uniform Rental   | 0         | 0                        | 0           | 0         | 0           | 7,000      | 0         |
| 54901 Other Purchased Property Services  | 0         | 0                        | 0           | 0         | 0           | 69,000     | 4,000     |
| 54902 Alarm and Fire Safety Services   | 13,055    | 13,000                   | 576,000     | 149,000   | 0           | 576,000    | 29,000    |
| 54903 Moving and Rigging   | 0         | 0                        | 28,000      | 11,000    | 0           | 28,000     | 1,000     |
| 54904 Vehicle Registration (Non-student transportation vehicles)   | 0         | 0                        | 0           | 0         | 0           | 1,000      | 0         |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0         | 0                        | 0           | 0         | 0           | 1,617,000  | 47,000    |
| 55111 Transportation Contractors   | 2,530,092 | 893,000                  | 11,392,000  | 3,568,000 | 0           | 11,392,000 | 1,307,000 |
| 55120 Student Transportation Purchased from another School District outside the State                                  | 0         | 0                        | 0           | 0         | 0           | 0          | 0         |
| 55121 Vehicle Registration (Student transportation vehicles)   | 0         | 0                        | 0           | 0         | 0           | 21,000     | 0         |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |            |           |
|---|-----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID:  | 260       | Average Daily Membership |             |           |             |            |           |
| District Category:  | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |            |           |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |            |           |
| Average Student Count - District Category                     | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |            |           |
| Average Student Count - Entire State                          | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |            |           |
|   |           | Urban                    |             |           | State       |            |           |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX        | AVG       |
| 55201 Property and Liability Insurance                        | 95,879    | 96,000                   | 179,000     | 147,000   | (1,000)     | 521,000    | 95,000    |
| 55202 Theft Insurance   | 0         | 0                        | 1,000       | 0         | 0           | 1,000      | 0         |
| 55203 Fire Insurance  | 0         | 0                        | 0           | 0         | 0           | 149,000    | 5,000     |
| 55204 Student Accident Insurance                              | 8,500     | 0                        | 9,000       | 3,000     | 0           | 9,000      | 1,000     |
| 55205 Flood Insurance   | 0         | 0                        | 0           | 0         | 0           | 34,000     | 1,000     |
| 55206 Fleet/Vehicle Insurance                                 | 19,547    | 0                        | 20,000      | 4,000     | 0           | 100,000    | 8,000     |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0         | 0                        | 0           | 0         | 0           | 45,000     | 5,000     |
| 55401 Advertising Costs                                       | 30,794    | 13,000                   | 66,000      | 31,000    | 0           | 66,000     | 13,000    |
| 55501 Printing  | 35,237    | 10,000                   | 232,000     | 60,000    | 0           | 232,000    | 14,000    |
| 55502 Binding   | 0         | 0                        | 0           | 0         | 0           | 3,000      | 0         |
| 55503 Document Copying  | 101       | 0                        | 0           | 0         | 0           | 58,000     | 3,000     |
| 55610 Tuition to Other School Districts within the State      | 105,896   | 0                        | 252,000     | 97,000    | 0           | 2,365,000  | 198,000   |
| 55620 Tuition to Other School Districts outside the State     | 0         | 0                        | 0           | 0         | 0           | 14,000     | 0         |
| 55630 Tuition to Private Sources                              | 4,447,909 | 637,000                  | 14,878,000  | 4,630,000 | 0           | 14,878,000 | 1,219,000 |
| 55640 Tuition to Education Service Agencies within the State  | 1,695,106 | 0                        | 1,695,000   | 718,000   | 0           | 1,695,000  | 200,000   |
| 55650 Tuition to Education Service Agencies outside the State | 0         | 0                        | 0           | 0         | 0           | 563,000    | 18,000    |
| 55660 Tuition to Charter Schools                              | 989,210   | 0                        | 2,846,000   | 1,220,000 | 0           | 2,846,000  | 214,000   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |            |            |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |            |            |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |

|  |           |   |            |           |   |            |         |
|--|-----------|---|------------|-----------|---|------------|---------|
| 55680 Tuition to School Districts for Voucher Payments   | 0         | 0 | 0          | 0         | 0 | 0          | 0       |
| 55690 Tuition - Other  | 0         | 0 | 91,000     | 18,000    | 0 | 91,000     | 4,000   |
| 55701 Food Service Contractors   | 3,442,918 | 0 | 11,017,000 | 3,431,000 | 0 | 11,017,000 | 744,000 |
| 55702 Soda Subsidy   | 0         | 0 | 0          | 0         | 0 | 0          | 0       |
| 55703 Armored Car Service  | 0         | 0 | 47,000     | 9,000     | 0 | 47,000     | 1,000   |
| 55704 Food Storage Fees  | 0         | 0 | 0          | 0         | 0 | 6,000      | 0       |
| 55705 Inspection Services  | 0         | 0 | 0          | 0         | 0 | 6,000      | 0       |
| 55801 Board Travel   | 0         | 0 | 0          | 0         | 0 | 4,000      | 0       |
| 55802 Board Training   | 0         | 0 | 0          | 0         | 0 | 3,000      | 0       |
| 55803 Employee Travel - Non-Teachers   | 11        | 0 | 205,000    | 48,000    | 0 | 205,000    | 11,000  |
| 55806 Bus Driver In-Service Training   | 0         | 0 | 0          | 0         | 0 | 3,000      | 0       |
| 55807 Student Travel   | 535       | 0 | 38,000     | 9,000     | 0 | 125,000    | 5,000   |
| 55808 Parent Travel  | 0         | 0 | 1,000      | 0         | 0 | 10,000     | 0       |
| 55809 Employee Travel - Teachers   | 2,292     | 0 | 17,000     | 5,000     | 0 | 38,000     | 7,000   |
| 55810 Travel - Other   | 3,756     | 0 | 39,000     | 12,000    | 0 | 48,000     | 3,000   |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0         | 0 | 0          | 0         | 0 | 0          | 0       |
| 55920 Contracts - Interagency  | 0         | 0 | 0          | 0         | 0 | 0          | 0       |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>  |                 | <b>Pawtucket</b>                |                    |                  |                    |           |         |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|-----------|---------|
| <b>District ID:</b>   | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |           |         |
| <b>District Category:</b>   | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |           |         |
| <b>Student Count:</b>   | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |           |         |
| <b>Average Student Count - District Category</b>  | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |           |         |
| <b>Average Student Count - Entire State</b>   | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |           |         |
|   |                 | Urban                           |                    |                  | State              |           |         |
|   |                 | MIN                             | MAX                | AVG              | MIN                | MAX       | AVG     |
| 55930 Other Contract Services - Interagency   | 0               | 0                               | 0                  | 0                | 0                  | 0         | 0       |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0               | 0                               | 0                  | 0                | 0                  | 0         | 0       |
| 56101 General Supplies and Materials  | 1,350,347       | 373,000                         | 5,003,000          | 1,597,000        | 27,000             | 5,003,000 | 404,000 |
| 56112 Uniform/Wearing Apparel Supplies  | 0               | 0                               | 21,000             | 4,000            | 0                  | 30,000    | 3,000   |
| 56113 Graduation Supplies   | 0               | 0                               | 5,000              | 1,000            | 0                  | 26,000    | 4,000   |
| 56115 Medical Supplies  | 15,944          | 8,000                           | 40,000             | 19,000           | 0                  | 40,000    | 6,000   |
| 56116 Athletic Supplies   | 0               | 0                               | 52,000             | 18,000           | 0                  | 62,000    | 13,000  |
| 56117 Honors/Awards Supplies  | 13,042          | (1,000)                         | 13,000             | 3,000            | (1,000)            | 18,000    | 2,000   |
| 56201 Natural Gas   | 655,942         | 0                               | 1,520,000          | 482,000          | 0                  | 1,520,000 | 173,000 |
| 56202 Gasoline  | 13,357          | 0                               | 69,000             | 19,000           | 0                  | 445,000   | 30,000  |
| 56203 Diesel Fuel   | 34,127          | 0                               | 91,000             | 35,000           | 0                  | 228,000   | 21,000  |
| 56204 Propane   | 0               | 0                               | 0                  | 0                | 0                  | 103,000   | 6,000   |
| 56207 Vehicle Maintenance Supplies/Parts  | 0               | 0                               | 31,000             | 6,000            | 0                  | 474,000   | 24,000  |
| 56208 Bottled Gas   | 0               | 0                               | 0                  | 0                | 0                  | 1,000     | 0       |
| 56209 Fuel Oil  | 382             | 0                               | 1,616,000          | 540,000          | 0                  | 1,616,000 | 130,000 |
| 56210 Coal  | 0               | 0                               | 0                  | 0                | 0                  | 0         | 0       |
| 56211 Other Supplies  | 0               | 0                               | 5,000              | 1,000            | 0                  | 100,000   | 9,000   |
| 56213 Glass   | 0               | 0                               | 19,000             | 4,000            | 0                  | 19,000    | 1,000   |
| 56214 Paint   | 55              | 0                               | 3,000              | 1,000            | 0                  | 19,000    | 2,000   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                       | Pawtucket |                          |             |           |             |           |         |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID:                                    | 260       | Average Daily Membership |             |           |             |           |         |
| District Category:                              | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |         |
| Student Count:                                  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |         |
| Average Student Count - District Category       | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |         |
| Average Student Count - Entire State            | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |         |
|   |           | Urban                    |             |           | State       |           |         |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX       | AVG     |
| 56215 Electricity                               | 614,177   | 382,000                  | 3,126,000   | 1,099,000 | (4,000)     | 3,126,000 | 374,000 |
| 56216 Lumber and Hardware                       | 874       | 0                        | 57,000      | 13,000    | 0           | 65,000    | 7,000   |
| 56217 Plumbing and Heating Supplies             | 0         | 0                        | 21,000      | 6,000     | 0           | 147,000   | 9,000   |
| 56218 Electrical Supplies                       | 0         | 0                        | 6,000       | 1,000     | (1,000)     | 90,000    | 5,000   |
| 56219 Custodial Supplies                        | 105,774   | 0                        | 183,000     | 112,000   | 0           | 183,000   | 49,000  |
| 56220 Materials for Snow and Ice Removal        | 0         | 0                        | 0           | 0         | 0           | 23,000    | 1,000   |
| 56221 Lamps and Lights                          | 0         | 0                        | 0           | 0         | 0           | 29,000    | 1,000   |
| 56301 Food - Food Service Program               | 16,664    | 0                        | 650,000     | 191,000   | 0           | 650,000   | 45,000  |
| 56302 Non-Food - Food Service Program           | 309,342   | 0                        | 1,040,000   | 270,000   | 0           | 1,040,000 | 39,000  |
| 56304 Uniform/Wearing Apparel - Food            | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 56305 Milk - Food Service Program               | 0         | 0                        | 0           | 0         | 0           | 79,000    | 3,000   |
| 56401 Textbooks                                 | 113,568   | 11,000                   | 671,000     | 200,000   | 0           | 671,000   | 76,000  |
| 56402 Library Books                             | 6,303     | 1,000                    | 101,000     | 25,000    | 0           | 101,000   | 17,000  |
| 56403 Reference Books                           | 0         | 0                        | 34,000      | 9,000     | 0           | 42,000    | 5,000   |
| 56404 Subscriptions and Periodicals             | 1,492     | 0                        | 47,000      | 13,000    | 0           | 47,000    | 6,000   |
| 56405 Book Repairs                              | 0         | 0                        | 3,000       | 1,000     | 0           | 3,000     | 0       |
| 56406 Textbooks - Non-Public                    | 32,591    | 0                        | 58,000      | 19,000    | (4,000)     | 58,000    | 8,000   |
| 56407 Web-based Software or Databases - Library | 0         | 0                        | 7,000       | 1,000     | 0           | 45,000    | 2,000   |
| 56408 Other Textbooks                           | 0         | 0                        | 0           | 0         | 0           | 1,000     | 0       |
| 56501 Technology-Related Supplies               | 0         | 0                        | 34,000      | 14,000    | 0           | 310,000   | 28,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                   | Pawtucket |                          |             |           |             |           |         |
|---|-----------|--------------------------|-------------|-----------|-------------|-----------|---------|
| District ID:                                | 260       | Average Daily Membership |             |           |             |           |         |
| District Category:                          | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |           |         |
| Student Count:                              | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |           |         |
| Average Student Count - District Category   | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |           |         |
| Average Student Count - Entire State        | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |           |         |
| Urban                                       |           |                          |             | State     |             |           |         |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX       | AVG     |
| 57101 Land                                  | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57102 Land Improvements                     | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57201 Buildings Purchase                    | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57202 Building Improvements                 | 0         | 0                        | 0           | 0         | 0           | 13,000    | 0       |
| 57301 Vehicles                              | 0         | 0                        | 22,000      | 4,000     | 0           | 158,000   | 4,000   |
| 57303 Buses                                 | 0         | 0                        | 0           | 0         | 0           | 112,000   | 3,000   |
| 57305 Equipment                             | 94,466    | 89,000                   | 226,000     | 125,000   | 0           | 627,000   | 96,000  |
| 57306 Furniture and Fixtures                | 3,778     | 4,000                    | 141,000     | 47,000    | 0           | 141,000   | 15,000  |
| 57309 Technology-Related Hardware           | 984,870   | 200,000                  | 1,733,000   | 672,000   | 0           | 1,733,000 | 222,000 |
| 57311 Technology Software                   | 439,013   | 138,000                  | 439,000     | 284,000   | 0           | 439,000   | 85,000  |
| 57313 Environmental Equipment               | 0         | 0                        | 2,000       | 0         | 0           | 46,000    | 1,000   |
| 57401 Water Systems                         | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57402 Sewer Systems                         | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57403 Roads                                 | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57404 Bridges                               | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 57405 Other Long-term Infrastructure Assets | 0         | 0                        | 0           | 0         | 0           | 0         | 0       |
| 58101 Professional Organization Fees        | 33,888    | 28,000                   | 103,000     | 59,000    | 0           | 103,000   | 21,000  |
| 58102 Other Dues and Fees                   | 25,371    | 0                        | 706,000     | 147,000   | 0           | 706,000   | 27,000  |
| 58103 Bank Fees                             | 0         | 0                        | 0           | 0         | 0           | 28,000    | 1,000   |
| 58104 License and Permit Fees               | 0         | 0                        | 0           | 0         | 0           | 17,000    | 0       |
| 58201 Tax Liability/Penalty                 | 0         | 0                        | 0           | 0         | 0           | 5,000     | 0       |
| 58206 Claims and Settlements                | 0         | 0                        | 132,000     | 26,000    | 0           | 132,000   | 3,000   |
| 58310 Redemption of Principal               | 759,950   | 0                        | 760,000     | 152,000   | 0           | 760,000   | 16,000  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>   |                    | <b>Pawtucket</b>                |                    |                    |                    |                    |                   |
|--|--------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| <b>District ID:</b>  | <b>260</b>         | <b>Average Daily Membership</b> |                    |                    |                    |                    |                   |
| <b>District Category:</b>  | <b>Urban</b>       | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b>   | <b>09 - Presch</b> |                    |                   |
| <b>Student Count:</b>  | <b>8,721.48</b>    | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>    | <b>0.00</b>        |                    |                   |
| <b>Average Student Count - District Category</b>                 | <b>8,440.09</b>    | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>    | <b>0.00</b>        |                    |                   |
| <b>Average Student Count - Entire State</b>                      | <b>2,713.03</b>    | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>      | <b>1.64</b>        |                    |                   |
|  |                    | <b>Urban</b>                    |                    |                    | <b>State</b>       |                    |                   |
|  |                    | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>         | <b>MIN</b>         | <b>MAX</b>         | <b>AVG</b>        |
| 58311 Bond Principal Payment                                     | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58313 Special Revenue Bond Principal Payment                     | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58320 Interest   | 0                  | 0                               | 0                  | 0                  | 0                  | 78,000             | 2,000             |
| 58322 Bond Interest Payment                                      | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58324 Special Revenue Bond Interest Payment                      | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds  | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58341 Bond Fees  | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 58401 Real and Personal Property Taxes                           | 0                  | 0                               | 0                  | 0                  | 0                  | 60,000             | 2,000             |
| 58901 Other Miscellaneous Expenses                               | 10,251             | 0                               | 10,000             | 2,000              | 0                  | 386,000            | 21,000            |
| 58902 Bad Debt Expense   | 0                  | 0                               | 0                  | 0                  | 0                  | 87,000             | 2,000             |
| 59201 Debt Defeasance  | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 59401 Loss on Sale   | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 59501 Special Items - GASB 34                                    | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| 59601 Extraordinary Items  | 0                  | 0                               | 0                  | 0                  | 0                  | 0                  | 0                 |
| <b>Total</b>   | <b>113,145,006</b> | <b>27,316,000</b>               | <b>398,693,000</b> | <b>133,422,000</b> | <b>299,000</b>     | <b>438,143,000</b> | <b>40,754,000</b> |
| <b>OBJECT Detail Level - Expenditures in %</b>                   |                    |                                 |                    |                    |                    |                    |                   |
| 51110 Regular Salaries   | 47.06%             | 42.73%                          | 55.54%             | 50.25%             | 40.00%             | 60.00%             | 54.13%            |
| 51111 Sick Leave   | 0.00%              | 0.00%                           | 2.35%              | 0.47%              | 0.00%              | 0.00%              | 0.11%             |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |       |       |
|---|-----------|--------------------------|-------------|-----------|-------------|-------|-------|
| District ID:  | 260       | Average Daily Membership |             |           |             |       |       |
| District Category:  | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |       |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |       |
| Average Student Count - District Category                         | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |       |
| Average Student Count - Entire State                              | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |       |
| Urban   |           |                          |             | State     |             |       |       |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG   |
| 51112 Vacation  | 0.00%     | 0.00%                    | 0.33%       | 0.07%     | 0.00%       | 0.00% | 0.04% |
| 51113 Professional Days   | 0.88%     | 0.00%                    | 0.88%       | 0.22%     | 0.00%       | 0.00% | 0.47% |
| 51114 Holiday   | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.02% |
| 51115 Salaries - Substitutes                                      | 0.88%     | 0.00%                    | 2.47%       | 1.07%     | 0.00%       | 0.00% | 0.68% |
| 51131 Differential Pay  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0.17%     | 0.00%                    | 0.23%       | 0.08%     | 0.00%       | 0.00% | 0.22% |
| 51133 Longevity (Non-Certified Only)                              | 0.00%     | 0.00%                    | 0.07%       | 0.02%     | 0.00%       | 0.00% | 0.05% |
| 51134 Sabbatical  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 51135 Retroactive Salary  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 51136 Class Overage/Weighting                                     | 0.13%     | 0.00%                    | 0.13%       | 0.05%     | 0.00%       | 0.00% | 0.02% |
| 51138 Summer Pay - ESY  | 0.40%     | 0.00%                    | 0.40%       | 0.19%     | 0.00%       | 0.00% | 0.16% |
| 51139 Class Coverage  | 0.03%     | 0.00%                    | 0.46%       | 0.10%     | 0.00%       | 0.00% | 0.08% |
| 51140 Academic Fellowships  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 51201 Regular Overtime  | 0.41%     | 0.00%                    | 0.41%       | 0.18%     | 0.00%       | 0.00% | 0.10% |
| 51202 Snow Removal Overtime                                       | 0.01%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 51203 Event Coverage Overtime                                     | 0.04%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00% | 0.01% |
| 51302 Professional Development - School                           | 0.17%     | 0.00%                    | 0.33%       | 0.12%     | 0.00%       | 0.00% | 0.13% |
| 51303 Professional Development - District                         | 0.01%     | 0.00%                    | 1.19%       | 0.33%     | 0.00%       | 0.00% | 0.05% |
| 51304 Trainer Expense   | 0.00%     | 0.00%                    | 0.02%       | 0.01%     | 0.00%       | 0.00% | 0.00% |
| 51306 Vacation Payoff   | 0.00%     | 0.00%                    | 0.06%       | 0.03%     | 0.00%       | 0.00% | 0.01% |
| 51307 Injured Employees   | 0.00%     | 0.00%                    | 0.05%       | 0.01%     | 0.00%       | 0.00% | 0.00% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |        |       |
|--|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:   | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category                    | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State                         | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
| Urban  |           |                          |             | State     |             |        |       |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 51308 After School Programs                                  | 0.20%     | 0.04%                    | 0.35%       | 0.19%     | 0.00%       | 0.00%  | 0.13% |
| 51309 Tutoring   | 0.00%     | 0.00%                    | 0.07%       | 0.02%     | 0.00%       | 0.00%  | 0.08% |
| 51311 Curriculum Work  | 0.05%     | 0.00%                    | 0.14%       | 0.07%     | 0.00%       | 0.00%  | 0.05% |
| 51322 Severance  | 0.17%     | 0.00%                    | 0.50%       | 0.14%     | 0.00%       | 0.00%  | 0.04% |
| 51323 Detention Coverage                                     | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 51324 AM/PM Supervision                                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 51325 Breakfast Supervision                                  | 0.00%     | 0.00%                    | 0.07%       | 0.02%     | 0.00%       | 0.00%  | 0.00% |
| 51326 Teacher Support Team Payments                          | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 51327 Other Additional Compensation                          | 0.43%     | 0.00%                    | 0.43%       | 0.09%     | 0.00%       | 0.00%  | 0.05% |
| 51331 Sick Leave Bonus                                       | 0.00%     | 0.00%                    | 0.51%       | 0.10%     | 0.00%       | 0.00%  | 0.04% |
| 51332 Sick Payoff - Non Severance                            | 0.00%     | 0.00%                    | 0.13%       | 0.03%     | 0.00%       | 0.00%  | 0.08% |
| 51335 Performance Based Compensation                         | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.09% |
| 51338 Summer Pay   | 0.00%     | 0.00%                    | 0.13%       | 0.03%     | 0.00%       | 0.00%  | 0.02% |
| 51401 Stipend - Other  | 0.04%     | 0.00%                    | 0.04%       | 0.02%     | 0.00%       | 0.00%  | 0.19% |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.02% |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors    | 0.23%     | 0.00%                    | 0.30%       | 0.19%     | 0.00%       | 0.00%  | 0.19% |
| 51405 Stipend - Instructional Coaches                        | 0.00%     | 0.00%                    | 0.03%       | 0.01%     | 0.00%       | 0.00%  | 0.00% |
| 51406 Stipend - Athletic Event Officials/Personnel           | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 51407 Stipend - Mentors                                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 52101 Health and Medical Premiums                            | 0.42%     | 0.00%                    | 9.68%       | 3.55%     | 0.00%       | 10.00% | 4.11% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |        |       |
|--|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:                                       | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:                                 | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:                                     | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category          | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State               | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
|  |           | Urban                    |             |           | State       |        |       |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 52102 Life   | 0.21%     | 0.04%                    | 0.21%       | 0.15%     | 0.00%       | 0.00%  | 0.13% |
| 52103 Dental                                       | 0.00%     | 0.00%                    | 2.47%       | 0.92%     | 0.00%       | 0.00%  | 0.55% |
| 52104 Vision                                       | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.06% |
| 52105 Disability                                   | 0.00%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00%  | 0.02% |
| 52106 Other Insurance                              | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 52107 Death Benefit                                | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 52108 Wellness Program                             | 0.00%     | 0.00%                    | 0.09%       | 0.02%     | 0.00%       | 0.00%  | 0.01% |
| 52109 Medical Buyback Payments                     | 0.24%     | 0.03%                    | 0.83%       | 0.37%     | 0.00%       | 0.00%  | 0.34% |
| 52111 Legal Benefits                               | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 52112 Uniform Allowance                            | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 52121 Health and Medical - Self Insured / Active   | 8.85%     | 0.00%                    | 10.06%      | 5.59%     | 0.00%       | 10.00% | 4.55% |
| 52122 Health and Medical - Self Insured / Retiree  | 3.05%     | 0.00%                    | 3.05%       | 0.96%     | 0.00%       | 10.00% | 0.65% |
| 52123 Dental Buyback Payments                      | 0.00%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00%  | 0.01% |
| 52124 Dental - Self Insured / Active               | 0.82%     | 0.00%                    | 0.82%       | 0.19%     | 0.00%       | 0.00%  | 0.19% |
| 52125 Dental - Self Insured / Retiree              | 0.27%     | 0.00%                    | 0.27%       | 0.10%     | 0.00%       | 0.00%  | 0.02% |
| 52201 Current Benefits                             | 0.00%     | 0.00%                    | 8.78%       | 1.76%     | 0.00%       | 10.00% | 0.18% |
| 52202 Future Benefits                              | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 52203 Teacher/Administrative Pension - ERSRI       | 5.55%     | 4.59%                    | 5.99%       | 5.24%     | 0.00%       | 10.00% | 4.87% |
| 52204 Private Pension Payment                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 10.00% | 0.33% |
| 52205 Certified Contributions - State Schools Only | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 10.00% | 0.20% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |        |       |  |  |
|--|-----------|--------------------------|-------------|-----------|-------------|--------|-------|--|--|
| District ID:   | 260       | Average Daily Membership |             |           |             |        |       |  |  |
| District Category:                                     | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |  |  |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |  |  |
| Average Student Count - District Category              | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |  |  |
| Average Student Count - Entire State                   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |  |  |
|  |           | Urban                    |             |           | State       |        |       |  |  |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |  |  |
| 52206 Non-Certified Contributions - State Schools Only | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52207 Survivor Benefits - ERSRI                        | 0.00%     | 0.00%                    | 0.08%       | 0.03%     | 0.00%       | 0.00%  | 0.03% |  |  |
| 52208 MERS Pension                                     | 0.69%     | 0.17%                    | 1.96%       | 0.95%     | 0.00%       | 0.00%  | 0.37% |  |  |
| 52301 FICA   | 5.78%     | 0.69%                    | 5.78%       | 2.77%     | 0.00%       | 10.00% | 2.27% |  |  |
| 52302 Medicare   | 2.76%     | 0.71%                    | 2.76%       | 1.36%     | 0.00%       | 0.00%  | 0.86% |  |  |
| 52401 403b Contributions                               | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.05% |  |  |
| 52402 401k Contributions                               | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.06% |  |  |
| 52501 Unemployment Insurance                           | 0.10%     | 0.10%                    | 0.41%       | 0.26%     | 0.00%       | 0.00%  | 0.39% |  |  |
| 52710 Workers Compensation Premium                     | 0.28%     | 0.00%                    | 1.01%       | 0.34%     | 0.00%       | 0.00%  | 0.25% |  |  |
| 52720 Workers Compensation (Self Insured)              | 0.00%     | 0.00%                    | 0.46%       | 0.09%     | 0.00%       | 0.00%  | 0.09% |  |  |
| 52730 Workers Compensation Medical (Self Insured)      | 0.00%     | 0.00%                    | 0.11%       | 0.02%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52901 Cafeteria Plan Fees                              | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52902 Employee Assistance Programs                     | 0.02%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52903 Tuition Reimbursement - Taxable                  | 0.01%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52910 Auto Allowance                                   | 0.00%     | 0.00%                    | 0.05%       | 0.01%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52915 Union Benefits and Pension                       | 0.00%     | 0.00%                    | 1.06%       | 0.21%     | 0.00%       | 0.00%  | 0.02% |  |  |
| 52916 Housing Allowance                                | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |  |  |
| 52917 Tuition Reimbursement - Non Taxable              | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.02% |  |  |
| 53101 Administrative Support                           | 0.00%     | 0.00%                    | 0.09%       | 0.03%     | 0.00%       | 0.00%  | 0.09% |  |  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |        |       |
|---|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:  | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:                                      | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category               | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State                    | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
| Urban   |           |                          |             | State     |             |        |       |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 53102 Temporary Clerical Support                        | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 53201 Diagnosticians                                    | 0.03%     | 0.00%                    | 0.05%       | 0.02%     | 0.00%       | 0.00%  | 0.02% |
| 53202 Speech Therapists                                 | 0.05%     | 0.00%                    | 0.07%       | 0.03%     | 0.00%       | 0.00%  | 0.15% |
| 53203 Occupational Therapists                           | 0.00%     | 0.00%                    | 0.02%       | 0.01%     | 0.00%       | 0.00%  | 0.19% |
| 53204 Therapists  | 0.00%     | 0.00%                    | 0.10%       | 0.03%     | 0.00%       | 0.00%  | 0.07% |
| 53205 Psychologists                                     | 0.00%     | 0.00%                    | 0.06%       | 0.02%     | 0.00%       | 0.00%  | 0.16% |
| 53206 Audiologists                                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 53207 Interpreters and Translators                      | 0.00%     | 0.00%                    | 0.03%       | 0.01%     | 0.00%       | 0.00%  | 0.04% |
| 53208 Orientation and Mobility Specialists              | 0.00%     | 0.00%                    | 0.09%       | 0.02%     | 0.00%       | 0.00%  | 0.01% |
| 53209 Bus Assistants/Monitors                           | 0.00%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00%  | 0.05% |
| 53210 Performing Arts                                   | 0.01%     | 0.00%                    | 0.01%       | 0.01%     | 0.00%       | 0.00%  | 0.07% |
| 53211 Physical Therapists                               | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.04% |
| 53212 Payment for Services - Volunteers                 | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 53213 Evaluations                                       | 0.00%     | 0.00%                    | 0.11%       | 0.06%     | 0.00%       | 0.00%  | 0.05% |
| 53214 Mentoring   | 0.00%     | 0.00%                    | 0.14%       | 0.03%     | 0.00%       | 0.00%  | 0.03% |
| 53215 GED Testing                                       | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53216 Tutoring Services                                 | 0.00%     | 0.00%                    | 0.09%       | 0.03%     | 0.00%       | 0.00%  | 0.06% |
| 53217 Parents as Teachers                               | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53218 Student Assistance                                | 0.00%     | 0.00%                    | 0.52%       | 0.16%     | 0.00%       | 10.00% | 0.30% |
| 53219 Social Workers                                    | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53220 Other Purchased Professional Educational Services | 0.18%     | 0.12%                    | 2.51%       | 0.99%     | 0.00%       | 10.00% | 0.68% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |        |       |
|--|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:   | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:                                   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:                                       | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category            | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State                 | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
| Urban  |           |                          |             | State     |             |        |       |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 53221 Virtual Classrooms                             | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53222 Web-based Supplemental Instructional Programs  | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 53223 Instructional Teachers                         | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.05% |
| 53301 Professional Development and Training Services | 0.34%     | 0.03%                    | 2.00%       | 0.70%     | 0.00%       | 0.00%  | 0.41% |
| 53302 Curriculum Development                         | 0.01%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00%  | 0.06% |
| 53303 Conferences / Workshops                        | 0.06%     | 0.06%                    | 0.24%       | 0.13%     | 0.00%       | 0.00%  | 0.12% |
| 53401 Auditing/Actuarial Services                    | 0.00%     | 0.00%                    | 0.08%       | 0.03%     | 0.00%       | 0.00%  | 0.15% |
| 53402 Legal Services                                 | 0.43%     | 0.00%                    | 0.43%       | 0.20%     | 0.00%       | 0.00%  | 0.35% |
| 53403 Health Service Providers - For Students        | 0.15%     | 0.00%                    | 0.15%       | 0.08%     | 0.00%       | 0.00%  | 0.05% |
| 53404 Compliance                                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53405 Private Pension Advisors                       | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53406 Other Services                                 | 0.04%     | 0.04%                    | 2.84%       | 0.99%     | 0.00%       | 10.00% | 0.85% |
| 53407 Bond Raising Contractors                       | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53408 Board Elections                                | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 53409 Negotiations/Arbitration                       | 0.00%     | 0.00%                    | 0.16%       | 0.03%     | 0.00%       | 0.00%  | 0.01% |
| 53410 Police and Fire Details                        | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 53411 Physicians                                     | 0.04%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00%  | 0.01% |
| 53412 Dentists                                       | 0.00%     | 0.00%                    | 0.02%       | 0.01%     | 0.00%       | 0.00%  | 0.01% |
| 53413 Crossing Guards                                | 0.00%     | 0.00%                    | 0.10%       | 0.02%     | 0.00%       | 0.00%  | 0.00% |
| 53414 Medicaid Claims Provider                       | 0.06%     | 0.05%                    | 0.08%       | 0.06%     | 0.00%       | 0.00%  | 0.10% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |     |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |     |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |     |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |     |     |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |

|  |         |         |       |       |       |       |       |
|--|---------|---------|-------|-------|-------|-------|-------|
| 53415 Optometrists   | 0.00%   | 0.00%   | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53416 Officials/Referees   | 0.08%   | 0.02%   | 0.08% | 0.05% | 0.00% | 0.00% | 0.04% |
| 53417 Contracted Nursing Services  | 0.00%   | 0.00%   | 0.13% | 0.03% | 0.00% | 0.00% | 0.08% |
| 53501 Data Processing Services   | 0.00%   | 0.00%   | 0.23% | 0.05% | 0.00% | 0.00% | 0.09% |
| 53502 Other Technical Services   | 0.09%   | 0.02%   | 0.23% | 0.09% | 0.00% | 0.00% | 0.30% |
| 53503 Testing  | 0.02%   | 0.00%   | 0.09% | 0.04% | 0.00% | 0.00% | 0.03% |
| 53701 Other Charges  | (0.02%) | (0.02%) | 0.02% | 0.00% | 0.00% | 0.00% | 0.02% |
| 53703 Accreditation  | 0.00%   | 0.00%   | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53705 Shipping and Postage   | 0.03%   | 0.02%   | 0.11% | 0.05% | 0.00% | 0.00% | 0.07% |
| 53706 Catering/Food Reimbursement  | 0.02%   | 0.00%   | 0.02% | 0.01% | 0.00% | 0.00% | 0.11% |
| 54201 Rubbish Disposal Services  | 0.06%   | 0.00%   | 0.08% | 0.04% | 0.00% | 0.00% | 0.09% |
| 54202 Snow Plowing Services  | 0.05%   | 0.00%   | 0.11% | 0.03% | 0.00% | 0.00% | 0.03% |
| 54203 Custodial Services   | 0.00%   | 0.00%   | 4.78% | 0.96% | 0.00% | 0.00% | 0.29% |
| 54204 Groundskeeping Services  | 0.01%   | 0.00%   | 0.06% | 0.01% | 0.00% | 0.00% | 0.05% |
| 54205 Rodent and Pest Control Services   | 0.01%   | 0.00%   | 0.01% | 0.01% | 0.00% | 0.00% | 0.01% |
| 54206 Cleaning Services  | 0.00%   | 0.00%   | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54207 Temporary Custodial Support  | 0.00%   | 0.00%   | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54310 Non-Technology-Related Maintenance and Repairs                                     | 0.00%   | 0.00%   | 0.16% | 0.07% | 0.00% | 0.00% | 0.07% |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.04%   | 0.01%   | 0.12% | 0.04% | 0.00% | 0.00% | 0.12% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |              |     |     |     |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|--------------|-----|-----|-----|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |              |     |     |     |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |              |     |     |     |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |              |     |     |     |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |              |     |     |     |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |              |     |     |     |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |              |     |     |     |
|  |                  |                                 |                    | <b>Urban</b>     |                    | <b>State</b> |     |     |     |
|  |                  |                                 |                    | MIN              | MAX                | AVG          | MIN | MAX | AVG |

|   |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements                             | 0.32% | 0.05% | 0.34% | 0.17% | 0.00% | 0.00% | 0.35% |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.01% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.01% |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements     | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements         | 0.00% | 0.00% | 0.14% | 0.07% | 0.00% | 0.00% | 0.13% |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements                          | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.03% |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements                                | 0.00% | 0.00% | 0.49% | 0.15% | 0.00% | 0.00% | 0.09% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements                               | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements                            | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.02% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements                           | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54402 Water   | 0.07% | 0.06% | 0.18% | 0.08% | 0.00% | 0.00% | 0.07% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |       |       |
|--|-----------|--------------------------|-------------|-----------|-------------|-------|-------|
| District ID:                                     | 260       | Average Daily Membership |             |           |             |       |       |
| District Category:                               | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |       |
| Student Count:                                   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |       |
| Average Student Count - District Category        | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |       |
| Average Student Count - Entire State             | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |       |
|  |           | Urban                    |             |           | State       |       |       |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG   |
| 54403 Telephone                                  | 0.07%     | 0.07%                    | 0.17%       | 0.11%     | 0.00%       | 0.00% | 0.15% |
| 54404 Energy Management Services                 | 0.00%     | 0.00%                    | 0.08%       | 0.02%     | 0.00%       | 0.00% | 0.01% |
| 54405 Sewage/Cesspool                            | 0.11%     | 0.00%                    | 0.16%       | 0.09%     | 0.00%       | 0.00% | 0.06% |
| 54406 Wireless Communications                    | 0.02%     | 0.00%                    | 0.03%       | 0.01%     | 0.00%       | 0.00% | 0.02% |
| 54407 Internet Connectivity                      | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00% | 0.04% |
| 54501 School and District Construction           | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 54601 Renting Land and Buildings                 | 0.00%     | 0.00%                    | 0.01%       | 0.01%     | 0.00%       | 0.00% | 0.09% |
| 54602 Rental of Equipment and Vehicles           | 0.37%     | 0.00%                    | 0.37%       | 0.10%     | 0.00%       | 0.00% | 0.15% |
| 54603 Rentals of Computers and Related Equipment | 0.00%     | 0.00%                    | 0.06%       | 0.01%     | 0.00%       | 0.00% | 0.02% |
| 54604 Graduation Rentals                         | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 54605 Ice Rink Rental                            | 0.01%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 54606 Pool Rental                                | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 54607 Golf Course Rental                         | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 54608 Uniform Rental                             | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 54901 Other Purchased Property Services          | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 54902 Alarm and Fire Safety Services             | 0.01%     | 0.01%                    | 0.17%       | 0.09%     | 0.00%       | 0.00% | 0.06% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |        |       |
|--|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:   | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category  | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
|  |           | Urban                    |             |           | State       |        |       |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 54903 Moving and Rigging   | 0.00%     | 0.00%                    | 0.05%       | 0.01%     | 0.00%       | 0.00%  | 0.00% |
| 54904 Vehicle Registration (Non-student transportation vehicles)   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 10.00% | 0.20% |
| 55111 Transportation Contractors   | 2.24%     | 1.71%                    | 3.01%       | 2.38%     | 0.00%       | 20.00% | 3.13% |
| 55120 Student Transportation Purchased from another School District outside the State                                  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles)   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55201 Property and Liability Insurance   | 0.08%     | 0.05%                    | 0.31%       | 0.19%     | 0.00%       | 0.00%  | 0.31% |
| 55202 Theft Insurance  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55203 Fire Insurance   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 55204 Student Accident Insurance   | 0.01%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55205 Flood Insurance  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55206 Fleet/Vehicle Insurance  | 0.02%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.02% |
| 55207 Errors and Omissions Insurance (Directors and Officers)  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.03% |
| 55401 Advertising Costs  | 0.03%     | 0.02%                    | 0.06%       | 0.03%     | 0.00%       | 0.00%  | 0.06% |
| 55501 Printing   | 0.03%     | 0.01%                    | 0.06%       | 0.03%     | 0.00%       | 0.00%  | 0.06% |
| 55502 Binding  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |        |       |
|---|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:  | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:  | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category                     | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State                          | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
| Urban   |           |                          |             | State     |             |        |       |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 55503 Document Copying  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.03% |
| 55610 Tuition to Other School Districts within the State      | 0.09%     | 0.00%                    | 0.24%       | 0.08%     | 0.00%       | 20.00% | 1.00% |
| 55620 Tuition to Other School Districts outside the State     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55630 Tuition to Private Sources                              | 3.93%     | 0.78%                    | 4.49%       | 3.13%     | 0.00%       | 10.00% | 1.76% |
| 55640 Tuition to Education Service Agencies within the State  | 1.50%     | 0.00%                    | 1.97%       | 0.77%     | 0.00%       | 0.00%  | 0.39% |
| 55650 Tuition to Education Service Agencies outside the State | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.04% |
| 55660 Tuition to Charter Schools                              | 0.87%     | 0.00%                    | 3.50%       | 1.08%     | 0.00%       | 0.00%  | 0.29% |
| 55680 Tuition to School Districts for Voucher Payments        | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55690 Tuition - Other   | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 55701 Food Service Contractors                                | 3.04%     | 0.00%                    | 3.31%       | 1.85%     | 0.00%       | 10.00% | 1.37% |
| 55702 Soda Subsidy  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55703 Armored Car Service                                     | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55704 Food Storage Fees                                       | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55705 Inspection Services                                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55801 Board Travel  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55802 Board Training  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55803 Employee Travel - Non-Teachers                          | 0.00%     | 0.00%                    | 0.25%       | 0.05%     | 0.00%       | 0.00%  | 0.04% |
| 55806 Bus Driver In-Service Training                          | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |        |       |
|---|-----------|--------------------------|-------------|-----------|-------------|--------|-------|
| District ID:  | 260       | Average Daily Membership |             |           |             |        |       |
| District Category:  | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |       |
| Student Count:  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |       |
| Average Student Count - District Category   | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |       |
| Average Student Count - Entire State  | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |       |
|   |           | Urban                    |             |           | State       |        |       |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG   |
| 55807 Student Travel  | 0.00%     | 0.00%                    | 0.05%       | 0.01%     | 0.00%       | 0.00%  | 0.03% |
| 55808 Parent Travel   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55809 Employee Travel - Teachers  | 0.00%     | 0.00%                    | 0.02%       | 0.01%     | 0.00%       | 0.00%  | 0.03% |
| 55810 Travel - Other  | 0.00%     | 0.00%                    | 0.05%       | 0.01%     | 0.00%       | 0.00%  | 0.01% |
| 55910 Services Purchased from another School District or Education Service Agency within the State  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55920 Contracts - Interagency   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55930 Other Contract Services - Interagency   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.00% |
| 56101 General Supplies and Materials  | 1.19%     | 0.71%                    | 1.32%       | 1.06%     | 0.00%       | 10.00% | 1.37% |
| 56112 Uniform/Wearing Apparel Supplies  | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.06% |
| 56113 Graduation Supplies   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00%  | 0.03% |
| 56115 Medical Supplies  | 0.01%     | 0.01%                    | 0.03%       | 0.02%     | 0.00%       | 0.00%  | 0.02% |
| 56116 Athletic Supplies   | 0.00%     | 0.00%                    | 0.05%       | 0.02%     | 0.00%       | 0.00%  | 0.03% |
| 56117 Honors/Awards Supplies  | 0.01%     | (0.00%)                  | 0.01%       | 0.00%     | 0.00%       | 0.00%  | 0.01% |
| 56201 Natural Gas   | 0.58%     | 0.00%                    | 0.58%       | 0.29%     | 0.00%       | 0.00%  | 0.33% |
| 56202 Gasoline  | 0.01%     | 0.00%                    | 0.02%       | 0.01%     | 0.00%       | 0.00%  | 0.05% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket |                          |             |           |             |       |       |
|---|-----------|--------------------------|-------------|-----------|-------------|-------|-------|
| District ID:                              | 260       | Average Daily Membership |             |           |             |       |       |
| District Category:                        | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |       |
| Student Count:                            | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |       |
| Average Student Count - District Category | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |       |
| Average Student Count - Entire State      | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |       |
|   |           | Urban                    |             |           | State       |       |       |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG   |
| 56203 Diesel Fuel                         | 0.03%     | 0.00%                    | 0.22%       | 0.06%     | 0.00%       | 0.00% | 0.06% |
| 56204 Propane                             | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.03% |
| 56207 Vehicle Maintenance Supplies/Parts  | 0.00%     | 0.00%                    | 0.04%       | 0.01%     | 0.00%       | 0.00% | 0.04% |
| 56208 Bottled Gas                         | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56209 Fuel Oil                            | 0.00%     | 0.00%                    | 0.91%       | 0.43%     | 0.00%       | 0.00% | 0.31% |
| 56210 Coal                                | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56211 Other Supplies                      | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.03% |
| 56213 Glass                               | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56214 Paint                               | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56215 Electricity                         | 0.54%     | 0.54%                    | 1.20%       | 0.85%     | 0.00%       | 0.00% | 0.95% |
| 56216 Lumber and Hardware                 | 0.00%     | 0.00%                    | 0.01%       | 0.01%     | 0.00%       | 0.00% | 0.01% |
| 56217 Plumbing and Heating Supplies       | 0.00%     | 0.00%                    | 0.02%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 56218 Electrical Supplies                 | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 56219 Custodial Supplies                  | 0.09%     | 0.00%                    | 0.44%       | 0.19%     | 0.00%       | 0.00% | 0.18% |
| 56220 Materials for Snow and Ice Removal  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56221 Lamps and Lights                    | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56301 Food - Food Service Program         | 0.01%     | 0.00%                    | 1.24%       | 0.27%     | 0.00%       | 0.00% | 0.15% |
| 56302 Non-Food - Food Service Program     | 0.27%     | 0.00%                    | 1.99%       | 0.45%     | 0.00%       | 0.00% | 0.09% |
| 56304 Uniform/Wearing Apparel - Food      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56305 Milk - Food Service Program         | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.01% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                       | Pawtucket |                          |             |           |             |       |       |
|---|-----------|--------------------------|-------------|-----------|-------------|-------|-------|
| District ID:                                    | 260       | Average Daily Membership |             |           |             |       |       |
| District Category:                              | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |       |
| Student Count:                                  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |       |
| Average Student Count - District Category       | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |       |
| Average Student Count - Entire State            | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |       |
|   |           | Urban                    |             |           | State       |       |       |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG   |
| 56401 Textbooks                                 | 0.10%     | 0.01%                    | 0.36%       | 0.15%     | 0.00%       | 0.00% | 0.35% |
| 56402 Library Books                             | 0.01%     | 0.00%                    | 0.03%       | 0.01%     | 0.00%       | 0.00% | 0.06% |
| 56403 Reference Books                           | 0.00%     | 0.00%                    | 0.01%       | 0.01%     | 0.00%       | 0.00% | 0.09% |
| 56404 Subscriptions and Periodicals             | 0.00%     | 0.00%                    | 0.02%       | 0.01%     | 0.00%       | 0.00% | 0.03% |
| 56405 Book Repairs                              | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56406 Textbooks - Non-Public                    | 0.03%     | 0.00%                    | 0.03%       | 0.01%     | 0.00%       | 0.00% | 0.02% |
| 56407 Web-based Software or Databases - Library | 0.00%     | 0.00%                    | 0.01%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 56408 Other Textbooks                           | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 56501 Technology-Related Supplies               | 0.00%     | 0.00%                    | 0.05%       | 0.02%     | 0.00%       | 0.00% | 0.14% |
| 57101 Land                                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57102 Land Improvements                         | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57201 Buildings Purchase                        | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57202 Building Improvements                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57301 Vehicles                                  | 0.00%     | 0.00%                    | 0.05%       | 0.01%     | 0.00%       | 0.00% | 0.01% |
| 57303 Buses                                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 57305 Equipment                                 | 0.08%     | 0.06%                    | 0.24%       | 0.14%     | 0.00%       | 0.00% | 0.28% |
| 57306 Furniture and Fixtures                    | 0.00%     | 0.00%                    | 0.09%       | 0.03%     | 0.00%       | 0.00% | 0.08% |
| 57309 Technology-Related Hardware               | 0.87%     | 0.28%                    | 0.87%       | 0.50%     | 0.00%       | 0.00% | 0.54% |
| 57311 Technology Software                       | 0.39%     | 0.09%                    | 0.50%       | 0.32%     | 0.00%       | 0.00% | 0.32% |
| 57313 Environmental Equipment                   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 57401 Water Systems                             | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57402 Sewer Systems                             | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57403 Roads                                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |       |       |
|--|-----------|--------------------------|-------------|-----------|-------------|-------|-------|
| District ID:   | 260       | Average Daily Membership |             |           |             |       |       |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |       |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |       |
| Average Student Count - District Category                        | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |       |
| Average Student Count - Entire State                             | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |       |
| Urban  |           |                          |             | State     |             |       |       |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG   |
| 57404 Bridges  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 57405 Other Long-term Infrastructure Assets                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58101 Professional Organization Fees                             | 0.03%     | 0.03%                    | 0.21%       | 0.08%     | 0.00%       | 0.00% | 0.09% |
| 58102 Other Dues and Fees  | 0.02%     | 0.00%                    | 0.19%       | 0.04%     | 0.00%       | 0.00% | 0.12% |
| 58103 Bank Fees  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.02% |
| 58104 License and Permit Fees                                    | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.01% |
| 58201 Tax Liability/Penalty                                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58206 Claims and Settlements                                     | 0.00%     | 0.00%                    | 0.03%       | 0.01%     | 0.00%       | 0.00% | 0.01% |
| 58310 Redemption of Principal                                    | 0.67%     | 0.00%                    | 0.67%       | 0.13%     | 0.00%       | 0.00% | 0.09% |
| 58311 Bond Principal Payment                                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58313 Special Revenue Bond Principal Payment                     | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58320 Interest   | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58322 Bond Interest Payment                                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58324 Special Revenue Bond Interest Payment                      | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58340 Amortization of Premium and Discount on Issuance of Bonds  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58341 Bond Fees  | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.00% |
| 58401 Real and Personal Property Taxes                           | 0.00%     | 0.00%                    | 0.00%       | 0.00%     | 0.00%       | 0.00% | 0.06% |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |         |             |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|---------|-------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |         |             |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |         |             |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |         |             |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |         |             |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |         |             |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |         |             |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |         |             |
|  |                  | MIN                             | MAX                | AVG              | MIN                | MAX     | AVG         |
| 58901 Other Miscellaneous Expenses               | 0.01%            | 0.00%                           | 0.01%              | 0.00%            | 0.00%              | 0.00%   | 0.07%       |
| 58902 Bad Debt Expense                           | 0.00%            | 0.00%                           | 0.00%              | 0.00%            | 0.00%              | 0.00%   | 0.07%       |
| 59201 Debt Defeasance                            | 0.00%            | 0.00%                           | 0.00%              | 0.00%            | 0.00%              | 0.00%   | 0.00%       |
| 59401 Loss on Sale                               | 0.00%            | 0.00%                           | 0.00%              | 0.00%            | 0.00%              | 0.00%   | 0.00%       |
| 59501 Special Items - GASB 34                    | 0.00%            | 0.00%                           | 0.00%              | 0.00%            | 0.00%              | 0.00%   | 0.00%       |
| 59601 Extraordinary Items                        | 0.00%            | 0.00%                           | 0.00%              | 0.00%            | 0.00%              | 0.00%   | 0.00%       |
| <b>Total</b>                                     | <b>100%</b>      | 100.00%                         | 100.00%            | <b>100%</b>      | 100.00%            | 100.00% | <b>100%</b> |

| <b>OBJECT Detail Level - Expenditures Per Pupil</b>                  |       |
|--|-------|
| 51110 Regular Salaries   | 6,105 |
| 51111 Sick Leave   | 0     |
| 51112 Vacation   | 0     |
| 51113 Professional Days  | 115   |
| 51114 Holiday  | 0     |
| 51115 Salaries - Substitutes   | 115   |
| 51131 Differential Pay   | 0     |
| 51132 Department Heads, House Leaders,<br>and Systemwide Supervisors | 22    |
| 51133 Longevity (Non-Certified Only)                                 | 0     |
| 51134 Sabbatical   | 0     |
| 51135 Retroactive Salary   | 0     |
| 51136 Class Overage/Weighting  | 17    |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket |                          |             |           |             |     |     |
|---|-----------|--------------------------|-------------|-----------|-------------|-----|-----|
| District ID:                              | 260       | Average Daily Membership |             |           |             |     |     |
| District Category:                        | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |     |     |
| Student Count:                            | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |     |     |
| Average Student Count - District Category | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |     |     |
| Average Student Count - Entire State      | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |     |     |
| Urban                                     |           |                          |             | State     |             |     |     |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX | AVG |
| 51138 Summer Pay - ESY                    | 52        | 0                        | 52          | 21        | 0           | 145 | 26  |
| 51139 Class Coverage                      | 3         | 0                        | 76          | 42        | 0           | 172 | 20  |
| 51140 Academic Fellowships                | 0         | 0                        | 0           | 0         | 0           | 0   | 0   |
| 51201 Regular Overtime                    | 53        | 0                        | 54          | 30        | (1)         | 78  | 23  |
| 51202 Snow Removal Overtime               | 1         | 0                        | 1           | 0         | 0           | 3   | 0   |
| 51203 Event Coverage Overtime             | 5         | 0                        | 5           | 1         | (3)         | 17  | 2   |
| 51302 Professional Development - School   | 22        | 1                        | 65          | 14        | 0           | 228 | 6   |
| 51303 Professional Development - District | 2         | 1                        | 199         | 114       | 0           | 199 | 39  |
| 51304 Trainer Expense                     | 0         | 0                        | 5           | 1         | 0           | 5   | 0   |
| 51306 Vacation Payoff                     | 0         | 0                        | 12          | 7         | 0           | 18  | 3   |
| 51307 Injured Employees                   | 0         | 0                        | 8           | 4         | 0           | 8   | 1   |
| 51308 After School Programs               | 26        | 8                        | 70          | 32        | 0           | 281 | 16  |
| 51309 Tutoring                            | 0         | 0                        | 10          | 1         | 0           | 140 | 5   |
| 51311 Curriculum Work                     | 6         | 0                        | 28          | 5         | 0           | 152 | 4   |
| 51322 Severance                           | 22        | 0                        | 100         | 10        | 0           | 100 | 9   |
| 51323 Detention Coverage                  | 0         | 0                        | 2           | 1         | 0           | 6   | 1   |
| 51324 AM/PM Supervision                   | 0         | 0                        | 0           | 0         | 0           | 10  | 0   |
| 51325 Breakfast Supervision               | 0         | 0                        | 11          | 6         | 0           | 11  | 2   |
| 51326 Teacher Support Team Payments       | 0         | 0                        | 4           | 2         | 0           | 6   | 1   |
| 51327 Other Additional Compensation       | 55        | 0                        | 55          | 11        | 0           | 111 | 10  |
| 51331 Sick Leave Bonus                    | 0         | 0                        | 86          | 46        | 0           | 88  | 15  |
| 51332 Sick Payoff - Non Severance         | 0         | 0                        | 27          | 5         | 0           | 163 | 11  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |       |     |
|--|-----------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID:   | 260       | Average Daily Membership |             |           |             |       |     |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |     |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |     |
| Average Student Count - District Category                    | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |     |
| Average Student Count - Entire State                         | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |     |
| Urban  |           |                          |             | State     |             |       |     |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG |
| 51335 Performance Based Compensation                         | 0         | 0                        | 0           | 0         | 0           | 702   | 1   |
| 51338 Summer Pay   | 0         | 0                        | 25          | 1         | 0           | 221   | 1   |
| 51401 Stipend - Other  | 5         | 0                        | 8           | 2         | 0           | 337   | 30  |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0         | 0                        | 1           | 0         | 0           | 67    | 2   |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors    | 30        | 0                        | 61          | 33        | 0           | 131   | 39  |
| 51405 Stipend - Instructional Coaches                        | 0         | 0                        | 4           | 1         | 0           | 8     | 1   |
| 51406 Stipend - Athletic Event Officials/Personnel           | 0         | 0                        | 1           | 0         | 0           | 30    | 1   |
| 51407 Stipend - Mentors                                      | 0         | 0                        | 0           | 0         | 0           | 12    | 1   |
| 52101 Health and Medical Premiums                            | 54        | 0                        | 1,924       | 206       | 0           | 3,550 | 532 |
| 52102 Life   | 27        | 7                        | 42          | 16        | 0           | 110   | 21  |
| 52103 Dental   | 0         | 0                        | 336         | 132       | 0           | 336   | 93  |
| 52104 Vision   | 0         | 0                        | 0           | 0         | 0           | 2,645 | 2   |
| 52105 Disability   | 0         | 0                        | 7           | 4         | (0)         | 31    | 3   |
| 52106 Other Insurance  | 0         | 0                        | 0           | 0         | 0           | 4     | 0   |
| 52107 Death Benefit  | 0         | 0                        | 0           | 0         | 0           | 8     | 0   |
| 52108 Wellness Program                                       | 0         | 0                        | 16          | 8         | 0           | 16    | 3   |
| 52109 Medical Buyback Payments                               | 31        | 4                        | 165         | 28        | 0           | 172   | 47  |
| 52111 Legal Benefits   | 0         | 0                        | 0           | 0         | 0           | 15    | 1   |
| 52112 Uniform Allowance                                      | 0         | 0                        | 2           | 0         | 0           | 2     | 0   |
| 52121 Health and Medical - Self Insured / Active             | 1,149     | 0                        | 1,441       | 1,212     | (42)        | 4,628 | 919 |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |       |     |
|--|-----------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID:   | 260       | Average Daily Membership |             |           |             |       |     |
| District Category:                                     | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |     |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |     |
| Average Student Count - District Category              | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |     |
| Average Student Count - Entire State                   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |     |
| Urban  |           |                          |             | State     |             |       |     |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG |
| 52122 Health and Medical - Self Insured / Retiree      | 395       | 0                        | 395         | 224       | 0           | 2,519 | 141 |
| 52123 Dental Buyback Payments                          | 0         | 0                        | 7           | 1         | 0           | 18    | 2   |
| 52124 Dental - Self Insured / Active                   | 106       | 0                        | 106         | 24        | 0           | 518   | 31  |
| 52125 Dental - Self Insured / Retiree                  | 35        | 0                        | 35          | 25        | (3)         | 35    | 9   |
| 52201 Current Benefits                                 | 0         | 0                        | 1,743       | 86        | 0           | 1,743 | 27  |
| 52202 Future Benefits                                  | 0         | 0                        | 0           | 0         | 0           | 49    | 2   |
| 52203 Teacher/Administrative Pension - ERSRI           | 720       | 720                      | 1,066       | 800       | 0           | 9,838 | 791 |
| 52204 Private Pension Payment                          | 0         | 0                        | 0           | 0         | 0           | 774   | 43  |
| 52205 Certified Contributions - State Schools Only     | 0         | 0                        | 0           | 0         | 0           | 2,011 | 11  |
| 52206 Non-Certified Contributions - State Schools Only | 0         | 0                        | 0           | 0         | 0           | 0     | 0   |
| 52207 Survivor Benefits - ERSRI                        | 0         | 0                        | 16          | 2         | 0           | 17    | 4   |
| 52208 MERS Pension                                     | 89        | 23                       | 326         | 218       | 0           | 326   | 110 |
| 52301 FICA   | 750       | 138                      | 750         | 518       | 73          | 2,820 | 355 |
| 52302 Medicare   | 358       | 124                      | 358         | 192       | 0           | 663   | 138 |
| 52401 403b Contributions                               | 0         | 0                        | 0           | 0         | 0           | 124   | 1   |
| 52402 401k Contributions                               | 0         | 0                        | 0           | 0         | 0           | 290   | 1   |
| 52501 Unemployment Insurance                           | 13        | 13                       | 69          | 50        | 0           | 298   | 38  |
| 52710 Workers Compensation Premium                     | 37        | 0                        | 201         | 25        | 0           | 201   | 37  |
| 52720 Workers Compensation (Self Insured)              | 0         | 0                        | 76          | 41        | 0           | 1,789 | 16  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:   | Pawtucket |                          |             |           |             |       |     |
|---|-----------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID:                                      | 260       | Average Daily Membership |             |           |             |       |     |
| District Category:                                | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |     |
| Student Count:                                    | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |     |
| Average Student Count - District Category         | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |     |
| Average Student Count - Entire State              | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |     |
| Urban   |           |                          |             | State     |             |       |     |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG |
| 52730 Workers Compensation Medical (Self Insured) | 0         | 0                        | 18          | 10        | 0           | 18    | 3   |
| 52901 Cafeteria Plan Fees                         | 0         | 0                        | 0           | 0         | 0           | 5     | 0   |
| 52902 Employee Assistance Programs                | 2         | 0                        | 2           | 1         | 0           | 3     | 1   |
| 52903 Tuition Reimbursement - Taxable             | 1         | 0                        | 2           | 0         | 0           | 16    | 0   |
| 52910 Auto Allowance                              | 0         | 0                        | 10          | 3         | 0           | 10    | 1   |
| 52915 Union Benefits and Pension                  | 0         | 0                        | 177         | 95        | 0           | 177   | 29  |
| 52916 Housing Allowance                           | 0         | 0                        | 0           | 0         | 0           | 0     | 0   |
| 52917 Tuition Reimbursement - Non Taxable         | 0         | 0                        | 1           | 1         | 0           | 55    | 1   |
| 53101 Administrative Support                      | 0         | 0                        | 12          | 2         | 0           | 360   | 3   |
| 53102 Temporary Clerical Support                  | 0         | 0                        | 1           | 0         | 0           | 41    | 0   |
| 53201 Diagnosticians                              | 4         | 0                        | 7           | 2         | 0           | 81    | 2   |
| 53202 Speech Therapists                           | 6         | 0                        | 10          | 6         | (0)         | 262   | 8   |
| 53203 Occupational Therapists                     | 0         | 0                        | 5           | 1         | 0           | 171   | 14  |
| 53204 Therapists                                  | 0         | 0                        | 21          | 2         | 0           | 186   | 5   |
| 53205 Psychologists                               | 0         | 0                        | 12          | 3         | 0           | 183   | 13  |
| 53206 Audiologists                                | 0         | 0                        | 1           | 0         | 0           | 28    | 1   |
| 53207 Interpreters and Translators                | 0         | 0                        | 6           | 1         | 0           | 1,165 | 1   |
| 53208 Orientation and Mobility Specialists        | 0         | 0                        | 18          | 1         | 0           | 18    | 2   |
| 53209 Bus Assistants/Monitors                     | 0         | 0                        | 8           | 0         | 0           | 131   | 10  |
| 53210 Performing Arts                             | 2         | 0                        | 3           | 1         | 0           | 297   | 2   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>  |                 | <b>Pawtucket</b>                |                    |                  |                    |            |            |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District ID:</b>                                     | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>                               | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>                                   | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b>        | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>             | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|   |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|   |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |
| 53211 Physical Therapists                               | 0               | 0                               | 1                  | 0                | 0                  | 360        | 4          |
| 53212 Payment for Services - Volunteers                 | 0               | 0                               | 0                  | 0                | 0                  | 14         | 1          |
| 53213 Evaluations                                       | 0               | 0                               | 22                 | 9                | 0                  | 181        | 8          |
| 53214 Mentoring   | 0               | 0                               | 27                 | 2                | 0                  | 126        | 3          |
| 53215 GED Testing                                       | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |
| 53216 Tutoring Services                                 | 1               | 0                               | 14                 | 9                | 0                  | 242        | 7          |
| 53217 Parents as Teachers                               | 0               | 0                               | 3                  | 0                | 0                  | 3          | 0          |
| 53218 Student Assistance                                | 0               | 0                               | 103                | 24               | 0                  | 1,098      | 21         |
| 53219 Social Workers                                    | 0               | 0                               | 0                  | 0                | 0                  | 20         | 0          |
| 53220 Other Purchased Professional Educational Services | 23              | 20                              | 498                | 71               | 0                  | 3,111      | 35         |
| 53221 Virtual Classrooms                                | 0               | 0                               | 0                  | 0                | 0                  | 3          | 0          |
| 53222 Web-based Supplemental Instructional Programs     | 0               | 0                               | 3                  | 0                | 0                  | 62         | 1          |
| 53223 Instructional Teachers                            | 0               | 0                               | 0                  | 0                | 0                  | 352        | 1          |
| 53301 Professional Development and Training Services    | 44              | 5                               | 397                | 132              | 0                  | 499        | 67         |
| 53302 Curriculum Development                            | 2               | 0                               | 8                  | 1                | 0                  | 143        | 3          |
| 53303 Conferences / Workshops                           | 8               | 8                               | 40                 | 28               | 0                  | 132        | 16         |
| 53401 Auditing/Actuarial Services                       | 0               | 0                               | 10                 | 3                | 0                  | 834        | 7          |
| 53402 Legal Services                                    | 55              | 0                               | 64                 | 20               | 0                  | 1,040      | 27         |
| 53403 Health Service Providers - For Students           | 20              | 0                               | 28                 | 8                | 0                  | 91         | 8          |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District:                                 | Pawtucket |                          |             |           |             |       |     |
|---|-----------|--------------------------|-------------|-----------|-------------|-------|-----|
| District ID:                              | 260       | Average Daily Membership |             |           |             |       |     |
| District Category:                        | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |     |
| Student Count:                            | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |     |
| Average Student Count - District Category | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |     |
| Average Student Count - Entire State      | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |     |
| Urban                                     |           |                          |             | State     |             |       |     |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX   | AVG |
| 53404 Compliance                          | 0         | 0                        | 0           | 0         | 0           | 18    | 0   |
| 53405 Private Pension Advisors            | 0         | 0                        | 1           | 0         | 0           | 5     | 1   |
| 53406 Other Services                      | 6         | 6                        | 564         | 125       | 0           | 1,877 | 69  |
| 53407 Bond Raising Contractors            | 0         | 0                        | 0           | 0         | 0           | 0     | 0   |
| 53408 Board Elections                     | 0         | 0                        | 0           | 0         | 0           | 1     | 0   |
| 53409 Negotiations/Arbitration            | 0         | 0                        | 32          | 2         | 0           | 50    | 2   |
| 53410 Police and Fire Details             | 0         | 0                        | 4           | 2         | (0)         | 33    | 2   |
| 53411 Physicians                          | 5         | 0                        | 5           | 2         | 0           | 22    | 2   |
| 53412 Dentists                            | 0         | 0                        | 3           | 2         | 0           | 61    | 1   |
| 53413 Crossing Guards                     | 0         | 0                        | 21          | 1         | 0           | 21    | 1   |
| 53414 Medicaid Claims Provider            | 8         | 7                        | 15          | 8         | 0           | 1,350 | 9   |
| 53415 Optometrists                        | 0         | 0                        | 0           | 0         | 0           | 8     | 0   |
| 53416 Officials/Referees                  | 11        | 4                        | 15          | 6         | 0           | 52    | 7   |
| 53417 Contracted Nursing Services         | 0         | 0                        | 17          | 2         | 0           | 108   | 13  |
| 53501 Data Processing Services            | 0         | 0                        | 39          | 21        | 0           | 78    | 11  |
| 53502 Other Technical Services            | 12        | 3                        | 45          | 11        | 0           | 277   | 21  |
| 53503 Testing                             | 3         | 0                        | 14          | 9         | 0           | 52    | 5   |
| 53701 Other Charges                       | (2)       | (2)                      | 3           | 1         | (2)         | 36    | 2   |
| 53703 Accreditation                       | 0         | 0                        | 0           | 0         | 0           | 8     | 0   |
| 53705 Shipping and Postage                | 3         | 3                        | 14          | 7         | 1           | 61    | 7   |
| 53706 Catering/Food Reimbursement         | 2         | 0                        | 4           | 3         | 0           | 132   | 3   |
| 54201 Rubbish Disposal Services           | 8         | 0                        | 15          | 10        | 0           | 102   | 10  |
| 54202 Snow Plowing Services               | 7         | 0                        | 19          | 12        | 0           | 26    | 5   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>  |                 | <b>Pawtucket</b>                |                    |                  |                    |            |            |  |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|--|
| <b>District ID:</b>   | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |            |  |
| <b>District Category:</b>   | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |  |
| <b>Student Count:</b>   | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |  |
| <b>Average Student Count - District Category</b>  | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |  |
| <b>Average Student Count - Entire State</b>   | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |  |
|   |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |  |
|   |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |  |
| 54203 Custodial Services  | 0               | 0                               | 796                | 429              | 0                  | 796        | 131        |  |
| 54204 Groundskeeping Services   | 1               | 0                               | 13                 | 1                | 0                  | 47         | 4          |  |
| 54205 Rodent and Pest Control Services  | 2               | 0                               | 2                  | 1                | 0                  | 32         | 1          |  |
| 54206 Cleaning Services   | 0               | 0                               | 3                  | 0                | 0                  | 4          | 0          |  |
| 54207 Temporary Custodial Support   | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 54310 Non-Technology-Related Maintenance and Repairs  | 0               | 0                               | 22                 | 6                | 0                  | 91         | 9          |  |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements              | 5               | 1                               | 24                 | 3                | 0                  | 155        | 14         |  |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements                             | 41              | 7                               | 68                 | 23               | 0                  | 1,003      | 31         |  |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 1               | 0                               | 1                  | 0                | (1)                | 20         | 2          |  |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements     | 0               | 0                               | 0                  | 0                | 0                  | 368        | 4          |  |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements         | 0               | 0                               | 23                 | 15               | 0                  | 709        | 11         |  |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements                          | 0               | 0                               | 2                  | 0                | 0                  | 40         | 3          |  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |     |     |
|--|-----------|--------------------------|-------------|-----------|-------------|-----|-----|
| District ID:   | 260       | Average Daily Membership |             |           |             |     |     |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |     |     |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |     |     |
| Average Student Count - District Category                                      | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |     |     |
| Average Student Count - Entire State   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |     |     |
| Urban  |           |                          |             | State     |             |     |     |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX | AVG |
| 54322 Maintenance and Repairs - HVAC;<br>Service Contracts and Agreements      | 0         | 0                        | 82          | 48        | 0           | 149 | 21  |
| 54323 Maintenance and Repairs - Glass;<br>Service Contracts and Agreements     | 0         | 0                        | 4           | 0         | 0           | 6   | 0   |
| 54324 Maintenance and Repairs - Plumbing;<br>Service Contracts and Agreements  | 0         | 0                        | 3           | 0         | 0           | 28  | 1   |
| 54325 Maintenance and Repairs - Vandalism;<br>Service Contracts and Agreements | 0         | 0                        | 0           | 0         | 0           | 2   | 0   |
| 54402 Water  | 9         | 8                        | 35          | 11        | 0           | 52  | 10  |
| 54403 Telephone  | 9         | 9                        | 35          | 18        | 1           | 527 | 17  |
| 54404 Energy Management Services   | 0         | 0                        | 14          | 8         | 0           | 26  | 4   |
| 54405 Sewage/Cesspool  | 14        | 0                        | 27          | 19        | 0           | 79  | 12  |
| 54406 Wireless Communications  | 3         | 0                        | 5           | 3         | 0           | 30  | 2   |
| 54407 Internet Connectivity  | 0         | 0                        | 3           | 2         | 0           | 57  | 4   |
| 54501 School and District Construction   | 0         | 0                        | 0           | 0         | 0           | 0   | 0   |
| 54601 Renting Land and Buildings   | 1         | 0                        | 2           | 1         | 0           | 291 | 3   |
| 54602 Rental of Equipment and Vehicles   | 48        | 0                        | 48          | 12        | 0           | 151 | 16  |
| 54603 Rentals of Computers and Related<br>Equipment                            | 0         | 0                        | 11          | 1         | 0           | 77  | 2   |
| 54604 Graduation Rentals   | 0         | 0                        | 2           | 1         | 0           | 4   | 1   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>   |                 | <b>Pawtucket</b>                |                    |                  |                    |            |            |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District ID:</b>  | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>  | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>  | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b>   | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>  | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|  |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|  |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |
| 54605 Ice Rink Rental  | 1               | 0                               | 1                  | 0                | 0                  | 16         | 2          |
| 54606 Pool Rental  | 0               | 0                               | 0                  | 0                | 0                  | 3          | 0          |
| 54607 Golf Course Rental   | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |
| 54608 Uniform Rental   | 0               | 0                               | 0                  | 0                | 0                  | 24         | 0          |
| 54901 Other Purchased Property Services  | 0               | 0                               | 0                  | 0                | 0                  | 37         | 1          |
| 54902 Alarm and Fire Safety Services   | 1               | 2                               | 33                 | 18               | 0                  | 33         | 11         |
| 54903 Moving and Rigging   | 0               | 0                               | 10                 | 1                | 0                  | 16         | 0          |
| 54904 Vehicle Registration (Non-student transportation vehicles)   | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0               | 0                               | 0                  | 0                | 0                  | 687        | 17         |
| 55111 Transportation Contractors   | 290             | 290                             | 501                | 423              | 0                  | 3,596      | 482        |
| 55120 Student Transportation Purchased from another School District outside the State                                  | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |
| 55121 Vehicle Registration (Student transportation vehicles)   | 0               | 0                               | 0                  | 0                | 0                  | 7          | 0          |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |       |     |     |     |
|--|-----------|--------------------------|-------------|-----------|-------------|-------|-----|-----|-----|
| District ID:   | 260       | Average Daily Membership |             |           |             |       |     |     |     |
| District Category:   | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |       |     |     |     |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |       |     |     |     |
| Average Student Count - District Category                        | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |       |     |     |     |
| Average Student Count - Entire State                             | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |       |     |     |     |
|  |           |                          |             | Urban     |             | State |     |     |     |
|  |           |                          |             | MIN       | MAX         | AVG   | MIN | MAX | AVG |
| 55201 Property and Liability Insurance                           | 11        | 8                        | 62          | 17        | (14)        | 119   | 35  |     |     |
| 55202 Theft Insurance  | 0         | 0                        | 0           | 0         | 0           | 1     | 0   |     |     |
| 55203 Fire Insurance   | 0         | 0                        | 0           | 0         | 0           | 28    | 2   |     |     |
| 55204 Student Accident Insurance                                 | 1         | 0                        | 1           | 0         | 0           | 11    | 0   |     |     |
| 55205 Flood Insurance  | 0         | 0                        | 0           | 0         | 0           | 10    | 0   |     |     |
| 55206 Fleet/Vehicle Insurance                                    | 2         | 0                        | 2           | 0         | 0           | 107   | 3   |     |     |
| 55207 Errors and Omissions Insurance<br>(Directors and Officers) | 0         | 0                        | 0           | 0         | 0           | 115   | 2   |     |     |
| 55401 Advertising Costs  | 4         | 3                        | 13          | 4         | 0           | 80    | 5   |     |     |
| 55501 Printing   | 4         | 2                        | 10          | 7         | 0           | 73    | 5   |     |     |
| 55502 Binding  | 0         | 0                        | 0           | 0         | 0           | 2     | 0   |     |     |
| 55503 Document Copying   | 0         | 0                        | 0           | 0         | 0           | 69    | 1   |     |     |
| 55610 Tuition to Other School Districts within<br>the State      | 12        | 0                        | 49          | 12        | 0           | 5,062 | 73  |     |     |
| 55620 Tuition to Other School Districts<br>outside the State     | 0         | 0                        | 0           | 0         | 0           | 6     | 0   |     |     |
| 55630 Tuition to Private Sources                                 | 510       | 106                      | 892         | 549       | 0           | 1,527 | 449 |     |     |
| 55640 Tuition to Education Service Agencies<br>within the State  | 194       | 0                        | 391         | 85        | 0           | 391   | 74  |     |     |
| 55650 Tuition to Education Service Agencies<br>outside the State | 0         | 0                        | 0           | 0         | 0           | 163   | 7   |     |     |
| 55660 Tuition to Charter Schools                                 | 113       | 0                        | 474         | 145       | 0           | 474   | 79  |     |     |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

|  |                  |                                 |                    |                  |                    |            |            |
|--|------------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| <b>District:</b>                                 | <b>Pawtucket</b> |                                 |                    |                  |                    |            |            |
| <b>District ID:</b>                              | <b>260</b>       | <b>Average Daily Membership</b> |                    |                  |                    |            |            |
| <b>District Category:</b>                        | <b>Urban</b>     | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |
| <b>Student Count:</b>                            | <b>8,721.48</b>  | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b>  | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b>  | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |
|  |                  | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |
|  |                  | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |

|  |     |   |     |     |     |     |     |
|--|-----|---|-----|-----|-----|-----|-----|
| 55680 Tuition to School Districts for Voucher Payments   | 0   | 0 | 0   | 0   | 0   | 0   | 0   |
| 55690 Tuition - Other  | 0   | 0 | 4   | 2   | 0   | 25  | 1   |
| 55701 Food Service Contractors   | 395 | 0 | 484 | 406 | 0   | 879 | 274 |
| 55702 Soda Subsidy   | 0   | 0 | 0   | 0   | 0   | 0   | 0   |
| 55703 Armored Car Service  | 0   | 0 | 2   | 1   | 0   | 2   | 0   |
| 55704 Food Storage Fees  | 0   | 0 | 0   | 0   | 0   | 1   | 0   |
| 55705 Inspection Services  | 0   | 0 | 0   | 0   | 0   | 2   | 0   |
| 55801 Board Travel   | 0   | 0 | 0   | 0   | 0   | 1   | 0   |
| 55802 Board Training   | 0   | 0 | 0   | 0   | 0   | 1   | 0   |
| 55803 Employee Travel - Non-Teachers   | 0   | 0 | 34  | 6   | (0) | 117 | 4   |
| 55806 Bus Driver In-Service Training   | 0   | 0 | 0   | 0   | 0   | 1   | 0   |
| 55807 Student Travel   | 0   | 0 | 6   | 1   | 0   | 198 | 2   |
| 55808 Parent Travel  | 0   | 0 | 1   | 0   | 0   | 2   | 0   |
| 55809 Employee Travel - Teachers   | 0   | 0 | 3   | 1   | 0   | 140 | 2   |
| 55810 Travel - Other   | 0   | 0 | 7   | 1   | 0   | 33  | 1   |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0   | 0 | 0   | 0   | 0   | 0   | 0   |
| 55920 Contracts - Interagency  | 0   | 0 | 0   | 0   | 0   | 0   | 0   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>  |                 | <b>Pawtucket</b>                |                    |                  |                    |     |     |  |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|--|
| <b>District ID:</b>   | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |     |     |  |
| <b>District Category:</b>   | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |     |     |  |
| <b>Student Count:</b>   | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |     |     |  |
| <b>Average Student Count - District Category</b>  | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |     |     |  |
| <b>Average Student Count - Entire State</b>   | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |     |     |  |
|   |                 | Urban                           |                    |                  | State              |     |     |  |
|   |                 | MIN                             | MAX                | AVG              | MIN                | MAX | AVG |  |
| 55930 Other Contract Services - Interagency   | 0               | 0                               | 0                  | 0                | 0                  | 0   | 0   |  |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0               | 0                               | 0                  | 0                | 0                  | 0   | 0   |  |
| 56101 General Supplies and Materials  | 155             | 133                             | 220                | 189              | 52                 | 692 | 149 |  |
| 56112 Uniform/Wearing Apparel Supplies  | 0               | 0                               | 1                  | 1                | 0                  | 274 | 1   |  |
| 56113 Graduation Supplies   | 0               | 0                               | 1                  | 0                | 0                  | 75  | 1   |  |
| 56115 Medical Supplies  | 2               | 2                               | 6                  | 2                | 0                  | 28  | 2   |  |
| 56116 Athletic Supplies   | 0               | 0                               | 9                  | 2                | 0                  | 33  | 5   |  |
| 56117 Honors/Awards Supplies  | 1               | (1)                             | 2                  | 0                | (1)                | 18  | 1   |  |
| 56201 Natural Gas   | 75              | 0                               | 75                 | 57               | 0                  | 199 | 64  |  |
| 56202 Gasoline  | 2               | 0                               | 4                  | 2                | 0                  | 71  | 11  |  |
| 56203 Diesel Fuel   | 4               | 0                               | 44                 | 4                | 0                  | 121 | 8   |  |
| 56204 Propane   | 0               | 0                               | 0                  | 0                | 0                  | 86  | 2   |  |
| 56207 Vehicle Maintenance Supplies/Parts  | 0               | 0                               | 5                  | 1                | 0                  | 57  | 9   |  |
| 56208 Bottled Gas   | 0               | 0                               | 0                  | 0                | 0                  | 0   | 0   |  |
| 56209 Fuel Oil  | 0               | 0                               | 140                | 64               | 0                  | 450 | 48  |  |
| 56210 Coal  | 0               | 0                               | 0                  | 0                | 0                  | 0   | 0   |  |
| 56211 Other Supplies  | 0               | 0                               | 1                  | 0                | 0                  | 39  | 3   |  |
| 56213 Glass   | 0               | 0                               | 1                  | 0                | 0                  | 2   | 0   |  |
| 56214 Paint   | 0               | 0                               | 1                  | 0                | 0                  | 7   | 1   |  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                       | Pawtucket |                          |             |           |             |     |     |
|---|-----------|--------------------------|-------------|-----------|-------------|-----|-----|
| District ID:                                    | 260       | Average Daily Membership |             |           |             |     |     |
| District Category:                              | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |     |     |
| Student Count:                                  | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |     |     |
| Average Student Count - District Category       | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |     |     |
| Average Student Count - Entire State            | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |     |     |
| Urban   |           |                          |             | State     |             |     |     |
|   |           | MIN                      | MAX         | AVG       | MIN         | MAX | AVG |
| 56215 Electricity                               | 70        | 70                       | 184         | 130       | (50)        | 833 | 138 |
| 56216 Lumber and Hardware                       | 0         | 0                        | 3           | 2         | 0           | 36  | 3   |
| 56217 Plumbing and Heating Supplies             | 0         | 0                        | 3           | 1         | 0           | 15  | 3   |
| 56218 Electrical Supplies                       | 0         | 0                        | 2           | 0         | (0)         | 11  | 2   |
| 56219 Custodial Supplies                        | 12        | 0                        | 88          | 13        | 0           | 115 | 18  |
| 56220 Materials for Snow and Ice Removal        | 0         | 0                        | 0           | 0         | 0           | 7   | 0   |
| 56221 Lamps and Lights                          | 0         | 0                        | 0           | 0         | 0           | 15  | 0   |
| 56301 Food - Food Service Program               | 2         | 0                        | 247         | 23        | 0           | 406 | 17  |
| 56302 Non-Food - Food Service Program           | 35        | 0                        | 395         | 32        | 0           | 395 | 14  |
| 56304 Uniform/Wearing Apparel - Food            | 0         | 0                        | 0           | 0         | 0           | 0   | 0   |
| 56305 Milk - Food Service Program               | 0         | 0                        | 0           | 0         | 0           | 31  | 1   |
| 56401 Textbooks                                 | 13        | 2                        | 72          | 24        | 0           | 385 | 28  |
| 56402 Library Books                             | 1         | 0                        | 5           | 3         | 0           | 147 | 6   |
| 56403 Reference Books                           | 0         | 0                        | 3           | 1         | 0           | 549 | 2   |
| 56404 Subscriptions and Periodicals             | 0         | 0                        | 4           | 2         | (1)         | 46  | 2   |
| 56405 Book Repairs                              | 0         | 0                        | 0           | 0         | 0           | 1   | 0   |
| 56406 Textbooks - Non-Public                    | 4         | 0                        | 4           | 2         | (1)         | 16  | 3   |
| 56407 Web-based Software or Databases - Library | 0         | 0                        | 1           | 0         | 0           | 15  | 1   |
| 56408 Other Textbooks                           | 0         | 0                        | 0           | 0         | 0           | 0   | 0   |
| 56501 Technology-Related Supplies               | 0         | 0                        | 9           | 2         | 0           | 491 | 10  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| <b>District:</b>                                 |                 | <b>Pawtucket</b>                |                    |                  |                    |            |            |  |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|--|
| <b>District ID:</b>                              | <b>260</b>      | <b>Average Daily Membership</b> |                    |                  |                    |            |            |  |
| <b>District Category:</b>                        | <b>Urban</b>    | <b>03 - Elem</b>                | <b>04 - Middle</b> | <b>05 - High</b> | <b>09 - Presch</b> |            |            |  |
| <b>Student Count:</b>                            | <b>8,721.48</b> | <b>5,941.64</b>                 | <b>1,422.29</b>    | <b>1,224.91</b>  | <b>0.00</b>        |            |            |  |
| <b>Average Student Count - District Category</b> | <b>8,440.09</b> | <b>4,473.58</b>                 | <b>1,625.60</b>    | <b>2,242.84</b>  | <b>0.00</b>        |            |            |  |
| <b>Average Student Count - Entire State</b>      | <b>2,713.03</b> | <b>1,264.00</b>                 | <b>584.67</b>      | <b>838.82</b>    | <b>1.64</b>        |            |            |  |
|  |                 | <b>Urban</b>                    |                    |                  | <b>State</b>       |            |            |  |
|  |                 | <b>MIN</b>                      | <b>MAX</b>         | <b>AVG</b>       | <b>MIN</b>         | <b>MAX</b> | <b>AVG</b> |  |
| 57101 Land                                       | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57102 Land Improvements                          | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57201 Buildings Purchase                         | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57202 Building Improvements                      | 0               | 0                               | 0                  | 0                | 0                  | 4          | 0          |  |
| 57301 Vehicles                                   | 0               | 0                               | 11                 | 1                | 0                  | 31         | 2          |  |
| 57303 Buses                                      | 0               | 0                               | 0                  | 0                | 0                  | 77         | 1          |  |
| 57305 Equipment                                  | 11              | 10                              | 48                 | 15               | 0                  | 249        | 35         |  |
| 57306 Furniture and Fixtures                     | 0               | 0                               | 12                 | 6                | 0                  | 140        | 6          |  |
| 57309 Technology-Related Hardware                | 113             | 38                              | 113                | 80               | 0                  | 299        | 82         |  |
| 57311 Technology Software                        | 50              | 15                              | 100                | 34               | 0                  | 441        | 31         |  |
| 57313 Environmental Equipment                    | 0               | 0                               | 0                  | 0                | 0                  | 35         | 0          |  |
| 57401 Water Systems                              | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57402 Sewer Systems                              | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57403 Roads                                      | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57404 Bridges                                    | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 57405 Other Long-term Infrastructure Assets      | 0               | 0                               | 0                  | 0                | 0                  | 0          | 0          |  |
| 58101 Professional Organization Fees             | 4               | 4                               | 42                 | 7                | 0                  | 70         | 8          |  |
| 58102 Other Dues and Fees                        | 3               | 0                               | 31                 | 17               | 0                  | 216        | 10         |  |
| 58103 Bank Fees                                  | 0               | 0                               | 0                  | 0                | 0                  | 44         | 0          |  |
| 58104 License and Permit Fees                    | 0               | 0                               | 0                  | 0                | 0                  | 61         | 0          |  |
| 58201 Tax Liability/Penalty                      | 0               | 0                               | 0                  | 0                | 0                  | 4          | 0          |  |
| 58206 Claims and Settlements                     | 0               | 0                               | 6                  | 3                | (0)                | 319        | 1          |  |
| 58310 Redemption of Principal                    | 87              | 0                               | 87                 | 18               | 0                  | 502        | 6          |  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket     |                          |               |               |               |               |               |
|--|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID:   | 260           | Average Daily Membership |               |               |               |               |               |
| District Category:   | Urban         | 03 - Elem                | 04 - Middle   | 05 - High     | 09 - Presch   |               |               |
| Student Count:   | 8,721.48      | 5,941.64                 | 1,422.29      | 1,224.91      | 0.00          |               |               |
| Average Student Count - District Category                        | 8,440.09      | 4,473.58                 | 1,625.60      | 2,242.84      | 0.00          |               |               |
| Average Student Count - Entire State                             | 2,713.03      | 1,264.00                 | 584.67        | 838.82        | 1.64          |               |               |
|  |               | Urban                    |               |               | State         |               |               |
|  |               | MIN                      | MAX           | AVG           | MIN           | MAX           | AVG           |
| 58311 Bond Principal Payment                                     | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58313 Special Revenue Bond Principal Payment                     | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58320 Interest   | 0             | 0                        | 0             | 0             | 0             | 17            | 1             |
| 58322 Bond Interest Payment                                      | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58324 Special Revenue Bond Interest Payment                      | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58340 Amortization of Premium and Discount on Issuance of Bonds  | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58341 Bond Fees  | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 58401 Real and Personal Property Taxes                           | 0             | 0                        | 0             | 0             | 0             | 251           | 1             |
| 58901 Other Miscellaneous Expenses                               | 1             | 0                        | 1             | 0             | 0             | 168           | 8             |
| 58902 Bad Debt Expense   | 0             | 0                        | 0             | 0             | 0             | 486           | 1             |
| 59201 Debt Defeasance  | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 59401 Loss on Sale   | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 59501 Special Items - GASB 34                                    | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| 59601 Extraordinary Items  | 0             | 0                        | 0             | 0             | 0             | 0             | 0             |
| <b>Total</b>   | <b>12,973</b> | <b>12,973</b>            | <b>19,886</b> | <b>15,808</b> | <b>10,905</b> | <b>88,525</b> | <b>15,024</b> |

| <b>JOB CLASS Intermeditate Level - Expenditures in \$</b> |            |            |             |            |         |             |            |
|---|------------|------------|-------------|------------|---------|-------------|------------|
| 00 Non-personnel Expenses                                 | 22,686,264 | 9,073,000  | 97,723,000  | 31,186,000 | 320,000 | 97,723,000  | 8,498,000  |
| 11 Teachers   | 57,731,481 | 22,675,000 | 162,874,000 | 61,791,000 | 228,000 | 162,874,000 | 20,236,000 |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |            |           |
|--|-----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID:   | 260       | Average Daily Membership |             |           |             |            |           |
| District Category:                                     | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |            |           |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |            |           |
| Average Student Count - District Category              | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |            |           |
| Average Student Count - Entire State                   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |            |           |
|  |           | Urban                    |             |           | State       |            |           |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX        | AVG       |
| 15 Counselors & Placement Officers                     | 1,510,136 | 495,000                  | 7,237,000   | 3,041,000 | 18,000      | 7,237,000  | 1,018,000 |
| 16 Library Professionals                               | 1,452,786 | 383,000                  | 3,462,000   | 1,305,000 | 1,000       | 3,462,000  | 506,000   |
| 17 Therapists/Nurses/Social Workers/Psychologists      | 5,643,683 | 1,308,000                | 14,543,000  | 6,435,000 | 4,000       | 14,543,000 | 1,926,000 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 395,838   | 0                        | 396,000     | 188,000   | 0           | 737,000    | 158,000   |
| 19 Instructional Coaches                               | 342,108   | 65,000                   | 5,565,000   | 1,401,000 | 0           | 5,565,000  | 382,000   |
| 21 Executive   | 1,280,664 | 537,000                  | 1,804,000   | 1,079,000 | 2,000       | 1,804,000  | 433,000   |
| 22 Finance & Administration                            | 361,785   | 157,000                  | 476,000     | 327,000   | 23,000      | 644,000    | 242,000   |
| 23 School Administration                               | 0         | 0                        | 972,000     | 218,000   | 1,000       | 972,000    | 187,000   |
| 24 Curriculum & Assessment                             | 89,770    | 0                        | 249,000     | 94,000    | 1,000       | 391,000    | 107,000   |
| 25 Principals & Assistant Principals                   | 3,221,960 | 1,148,000                | 8,695,000   | 3,454,000 | 32,000      | 8,695,000  | 1,132,000 |
| 31 Executive - Mid Level                               | 711,734   | 0                        | 712,000     | 253,000   | 1,000       | 2,704,000  | 286,000   |
| 32 Finance & Administration - Mid Level                | 422,649   | 131,000                  | 2,167,000   | 615,000   | 3,000       | 2,167,000  | 256,000   |
| 33 School Administration - Mid Level                   | 631,563   | 0                        | 2,355,000   | 629,000   | 0           | 2,355,000  | 190,000   |
| 34 Curriculum & Assessment - Mid Level                 | 0         | 0                        | 1,225,000   | 245,000   | 5,000       | 1,225,000  | 252,000   |
| 35 Other School Activities - Mid Level                 | 30,381    | 0                        | 5,803,000   | 1,344,000 | 1,000       | 5,803,000  | 332,000   |
| 41 Executive - Support                                 | 234,246   | 65,000                   | 988,000     | 377,000   | 1,000       | 988,000    | 176,000   |
| 42 Finance & Administration - Support                  | 1,499,155 | 333,000                  | 10,814,000  | 2,830,000 | 1,000       | 10,814,000 | 709,000   |
| 43 School Administration - Support                     | 1,590,376 | 93,000                   | 9,162,000   | 2,610,000 | 0           | 9,162,000  | 708,000   |
| 44 Curriculum & Assessment - Support                   | 41,784    | 0                        | 42,000      | 13,000    | 2,000       | 376,000    | 77,000    |
| 45 Transportation Staff                                | 696,571   | 36,000                   | 7,884,000   | 1,841,000 | 0           | 7,884,000  | 779,000   |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 |                    | Pawtucket                |                    |                    |                |                    |                   |
|---|--------------------|--------------------------|--------------------|--------------------|----------------|--------------------|-------------------|
| District ID:                              | 260                | Average Daily Membership |                    |                    |                |                    |                   |
| District Category:                        | Urban              | 03 - Elem                | 04 - Middle        | 05 - High          | 09 - Presch    |                    |                   |
| Student Count:                            | 8,721.48           | 5,941.64                 | 1,422.29           | 1,224.91           | 0.00           |                    |                   |
| Average Student Count - District Category | 8,440.09           | 4,473.58                 | 1,625.60           | 2,242.84           | 0.00           |                    |                   |
| Average Student Count - Entire State      | 2,713.03           | 1,264.00                 | 584.67             | 838.82             | 1.64           |                    |                   |
|   |                    | Urban                    |                    |                    | State          |                    |                   |
|   |                    | MIN                      | MAX                | AVG                | MIN            | MAX                | AVG               |
| 46 Aides & Other Non-Certified Staff      | 4,330,831          | 1,597,000                | 26,523,000         | 7,769,000          | 1,000          | 26,523,000         | 2,244,000         |
| 47 Custodial Staff                        | 3,609,571          | 290,000                  | 3,610,000          | 1,753,000          | 4,000          | 5,204,000          | 1,155,000         |
| 48 Student Activity Advisors & Coaches    | 44,195             | 0                        | 229,000            | 63,000             | 1,000          | 389,000            | 91,000            |
| 49 Facilities Maintenance Staff           | 302,691            | 0                        | 303,000            | 75,000             | 0              | 2,372,000          | 405,000           |
| 51 Retirees & Other Former Employees      | 4,282,785          | 0                        | 7,664,000          | 2,486,000          | (49,000)       | 7,664,000          | 889,000           |
| <b>Total</b>                              | <b>113,145,006</b> | <b>38,386,000</b>        | <b>383,477,000</b> | <b>133,422,000</b> | <b>601,000</b> | <b>390,277,000</b> | <b>43,374,000</b> |

| JOB CLASS Intermediate Level - Expenditures in %       |     |     |     |     |     |     |     |
|--|-----|-----|-----|-----|-----|-----|-----|
| 00 Non-personnel Expenses                              | 20% | 18% | 26% | 22% | 10% | 40% | 23% |
| 11 Teachers  | 51% | 43% | 55% | 49% | 30% | 60% | 48% |
| 15 Counselors & Placement Officers                     | 1%  | 1%  | 6%  | 2%  | 0%  | 10% | 2%  |
| 16 Library Professionals                               | 1%  | 1%  | 1%  | 1%  | 0%  | 0%  | 1%  |
| 17 Therapists/Nurses/Social Workers/Psychologists      | 5%  | 3%  | 10% | 5%  | 0%  | 10% | 4%  |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 19 Instructional Coaches                               | 0%  | 0%  | 2%  | 1%  | 0%  | 0%  | 0%  |
| 21 Executive   | 1%  | 0%  | 1%  | 1%  | 0%  | 10% | 2%  |
| 22 Finance & Administration                            | 0%  | 0%  | 1%  | 0%  | 0%  | 10% | 1%  |
| 23 School Administration                               | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  | 0%  |
| 24 Curriculum & Assessment                             | 0%  | 0%  | 0%  | 0%  | 0%  | 10% | 0%  |
| 25 Principals & Assistant Principals                   | 3%  | 2%  | 3%  | 3%  | 0%  | 20% | 3%  |
| 31 Executive - Mid Level                               | 1%  | 0%  | 1%  | 0%  | 0%  | 0%  | 0%  |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket   |                          |             |             |             |      |             |  |  |
|---|-------------|--------------------------|-------------|-------------|-------------|------|-------------|--|--|
| District ID:                              | 260         | Average Daily Membership |             |             |             |      |             |  |  |
| District Category:                        | Urban       | 03 - Elem                | 04 - Middle | 05 - High   | 09 - Presch |      |             |  |  |
| Student Count:                            | 8,721.48    | 5,941.64                 | 1,422.29    | 1,224.91    | 0.00        |      |             |  |  |
| Average Student Count - District Category | 8,440.09    | 4,473.58                 | 1,625.60    | 2,242.84    | 0.00        |      |             |  |  |
| Average Student Count - Entire State      | 2,713.03    | 1,264.00                 | 584.67      | 838.82      | 1.64        |      |             |  |  |
|   |             | Urban                    |             |             | State       |      |             |  |  |
|   |             | MIN                      | MAX         | AVG         | MIN         | MAX  | AVG         |  |  |
| 32 Finance & Administration - Mid Level   | 0%          | 0%                       | 1%          | 0%          | 0%          | 10%  | 1%          |  |  |
| 33 School Administration - Mid Level      | 1%          | 0%                       | 1%          | 0%          | 0%          | 10%  | 1%          |  |  |
| 34 Curriculum & Assessment - Mid Level    | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |  |  |
| 35 Other School Activities - Mid Level    | 0%          | 0%                       | 2%          | 1%          | 0%          | 10%  | 0%          |  |  |
| 41 Executive - Support                    | 0%          | 0%                       | 1%          | 0%          | 0%          | 0%   | 1%          |  |  |
| 42 Finance & Administration - Support     | 1%          | 1%                       | 3%          | 1%          | 0%          | 0%   | 1%          |  |  |
| 43 School Administration - Support        | 1%          | 0%                       | 2%          | 1%          | 0%          | 10%  | 2%          |  |  |
| 44 Curriculum & Assessment - Support      | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |  |  |
| 45 Transportation Staff                   | 1%          | 0%                       | 2%          | 1%          | 0%          | 0%   | 1%          |  |  |
| 46 Aides & Other Non-Certified Staff      | 4%          | 4%                       | 7%          | 5%          | 0%          | 10%  | 5%          |  |  |
| 47 Custodial Staff                        | 3%          | 0%                       | 4%          | 2%          | 0%          | 10%  | 2%          |  |  |
| 48 Student Activity Advisors & Coaches    | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |  |  |
| 49 Facilities Maintenance Staff           | 0%          | 0%                       | 0%          | 0%          | 0%          | 0%   | 0%          |  |  |
| 51 Retirees & Other Former Employees      | 4%          | 0%                       | 4%          | 1%          | 0%          | 10%  | 1%          |  |  |
| <b>Total</b>                              | <b>100%</b> | 100%                     | 100%        | <b>100%</b> | 100%        | 100% | <b>100%</b> |  |  |

| JOB CLASS Intermediate Level - Expenditures Per Pupil |       |
|---|-------|
| 00 Non-personnel Expenses                             | 2,601 |
| 11 Teachers   | 6,619 |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:  | Pawtucket |                          |             |           |             |        |     |
|--|-----------|--------------------------|-------------|-----------|-------------|--------|-----|
| District ID:   | 260       | Average Daily Membership |             |           |             |        |     |
| District Category:                                     | Urban     | 03 - Elem                | 04 - Middle | 05 - High | 09 - Presch |        |     |
| Student Count:   | 8,721.48  | 5,941.64                 | 1,422.29    | 1,224.91  | 0.00        |        |     |
| Average Student Count - District Category              | 8,440.09  | 4,473.58                 | 1,625.60    | 2,242.84  | 0.00        |        |     |
| Average Student Count - Entire State                   | 2,713.03  | 1,264.00                 | 584.67      | 838.82    | 1.64        |        |     |
| Urban  |           |                          |             | State     |             |        |     |
|  |           | MIN                      | MAX         | AVG       | MIN         | MAX    | AVG |
| 15 Counselors & Placement Officers                     | 173       | 173                      | 827         | 360       | 0           | 2,945  | 296 |
| 16 Library Professionals                               | 167       | 138                      | 190         | 155       | 0           | 640    | 154 |
| 17 Therapists/Nurses/Social Workers/Psychologists      | 647       | 629                      | 1,319       | 762       | 0           | 13,014 | 696 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 45        | 0                        | 81          | 22        | 0           | 202    | 42  |
| 19 Instructional Coaches                               | 39        | 11                       | 311         | 166       | 0           | 538    | 79  |
| 21 Executive   | 147       | 79                       | 295         | 128       | 5           | 917    | 160 |
| 22 Finance & Administration                            | 41        | 15                       | 229         | 39        | 0           | 5,279  | 70  |
| 23 School Administration                               | 0         | 0                        | 43          | 26        | 0           | 1,484  | 12  |
| 24 Curriculum & Assessment                             | 10        | 0                        | 64          | 11        | 0           | 631    | 12  |
| 25 Principals & Assistant Principals                   | 369       | 369                      | 552         | 409       | 0           | 2,358  | 401 |
| 31 Executive - Mid Level                               | 82        | 0                        | 87          | 30        | 0           | 268    | 36  |
| 32 Finance & Administration - Mid Level                | 48        | 22                       | 98          | 73        | 0           | 1,971  | 69  |
| 33 School Administration - Mid Level                   | 72        | 0                        | 104         | 75        | 0           | 1,031  | 51  |
| 34 Curriculum & Assessment - Mid Level                 | 0         | 0                        | 54          | 29        | 0           | 674    | 30  |
| 35 Other School Activities - Mid Level                 | 3         | 0                        | 255         | 159       | 0           | 795    | 75  |
| 41 Executive - Support                                 | 27        | 25                       | 91          | 45        | 0           | 1,377  | 56  |
| 42 Finance & Administration - Support                  | 172       | 126                      | 475         | 335       | 0           | 2,442  | 221 |
| 43 School Administration - Support                     | 182       | 45                       | 407         | 309       | 0           | 2,507  | 261 |
| 44 Curriculum & Assessment - Support                   | 5         | 0                        | 5           | 1         | 0           | 167    | 6   |
| 45 Transportation Staff                                | 80        | 17                       | 346         | 218       | 0           | 745    | 182 |

**FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS**

| District:                                 | Pawtucket     |                          |               |               |               |               |               |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID:                              | 260           | Average Daily Membership |               |               |               |               |               |
| District Category:                        | Urban         | 03 - Elem                | 04 - Middle   | 05 - High     | 09 - Presch   |               |               |
| Student Count:                            | 8,721.48      | 5,941.64                 | 1,422.29      | 1,224.91      | 0.00          |               |               |
| Average Student Count - District Category | 8,440.09      | 4,473.58                 | 1,625.60      | 2,242.84      | 0.00          |               |               |
| Average Student Count - Entire State      | 2,713.03      | 1,264.00                 | 584.67        | 838.82        | 1.64          |               |               |
|   |               | Urban                    |               |               | State         |               |               |
|   |               | MIN                      | MAX           | AVG           | MIN           | MAX           | AVG           |
| 46 Aides & Other Non-Certified Staff      | 497           | 497                      | 1,165         | 921           | 0             | 2,315         | 811           |
| 47 Custodial Staff                        | 414           | 13                       | 862           | 208           | 0             | 2,086         | 377           |
| 48 Student Activity Advisors & Coaches    | 5             | 0                        | 38            | 7             | 0             | 233           | 15            |
| 49 Facilities Maintenance Staff           | 35            | 0                        | 35            | 9             | 0             | 764           | 86            |
| 51 Retirees & Other Former Employees      | 491           | 0                        | 491           | 294           | (31)          | 2,561         | 233           |
| <b>Total</b>                              | <b>12,973</b> | <b>12,973</b>            | <b>19,886</b> | <b>15,808</b> | <b>10,905</b> | <b>88,525</b> | <b>15,024</b> |