FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	62,073	34,000	1,305,000	420,000	2,000	9,032,000	759,000
01 Education Services	492,319	117,000	10,471,000	1,699,000	2,000	34,492,000	2,233,000
02 Business Services	484,754	286,000	4,684,000	1,868,000	0	22,072,000	2,414,000
03 Elementary Schools	1,859,411	1,859,000	24,104,000	11,478,000	0	139,357,000	14,693,000
04 Middle Schools	0	0	13,041,000	6,488,000	0	58,336,000	7,189,000
05 High Schools	1,489,108	0	21,609,000	8,723,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	1,048,000	68,000	0	2,029,000	134,000
07 Other Schools	0	0	2,428,000	444,000	0	2,428,000	299,000
08 Non Public/Private	69,568	0	1,800,000	796,000	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	1,412,000	67,000	0	1,438,000	79,000
10 Charter Schools	0	0	1,066,000	148,000	0	5,832,000	299,000
11 Collaboratives	0	0	636,000	183,000	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	344,000	8,000
15 Out of District Transportation	0	0	732,000	151,000	0	1,543,000	148,000
23 Summer School-Elementary	0	0	64,000	5,000	0	149,000	6,000
24 Summer School-Middle	0	0	19,000	2,000	0	162,000	4,000
25 Summer School-High	0	0	122,000	8,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**4,457,234**	**2,296,000**	**84,541,000**	**32,548,000**	**(279,000)**	**387,066,000**	**40,758,000**

Released on March 25, 2011

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in %							
00 Central Office	1%	0%	4%	1%	0%	10%	2%
01 Education Services	11%	2%	21%	5%	0%	20%	6%
02 Business Services	11%	2%	24%	7%	0%	20%	7%
03 Elementary Schools	42%	25%	75%	38%	0%	90%	36%
04 Middle Schools	0%	0%	28%	18%	0%	80%	16%
05 High Schools	33%	0%	33%	23%	0%	100%	28%
06 Alternative Schools	0%	0%	2%	0%	0%	0%	0%
07 Other Schools	0%	0%	20%	3%	0%	20%	1%
08 Non Public/Private	2%	0%	5%	2%	0%	10%	2%
09 Preschools (In-District)	0%	0%	2%	0%	0%	0%	0%
10 Charter Schools	0%	0%	2%	0%	0%	0%	0%
11 Collaboratives	0%	0%	3%	1%	0%	0%	0%
12 RIDE	0%	0%	0%	0%	0%	0%	0%
13 Public Out of State	0%	0%	0%	0%	0%	0%	0%
14 Adult Education	0%	0%	0%	0%	0%	0%	0%
15 Out of District Transportation	0%	0%	1%	0%	0%	0%	0%
23 Summer School-Elementary	0%	0%	0%	0%	0%	0%	0%
24 Summer School-Middle	0%	0%	0%	0%	0%	0%	0%
25 Summer School-High	0%	0%	0%	0%	0%	0%	0%
33 After School-Elementary	0%	0%	0%	0%	0%	0%	0%
34 After School-Middle	0%	0%	0%	0%	0%	0%	0%

Released on March 25, 2011

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	501	61	860	226	7	2,218	319
01 Education Services	3,975	269	3,975	912	10	6,761	1,049
02 Business Services	3,914	218	4,821	1,228	1	9,744	1,240
03 Elementary Schools	26,431	Calc'd by School Type ADM		11,456	Calc'd by School Type ADM		11,624
04 Middle Schools	#DIV/0!	Calc'd by School Type ADM		11,250	Calc'd by School Type ADM		12,296
05 High Schools	27,823	Calc'd by School Type ADM		12,364	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	301	19	0	592	37
07 Other Schools	0	0	5,195	588	0	5,195	301
08 Non Public/Private	562	1	962	367	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		30,449	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	306	52	0	475	49
11 Collaboratives	0	0	321	79	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	34	1
15 Out of District Transportation	0	0	330	59	0	513	48
23 Summer School-Elementary	0	0	63	4	0	116	5
24 Summer School-Middle	0	0	4	0	0	19	1
25 Summer School-High	0	0	28	2	(12)	175	6

Released on March 25, 2011

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**#DIV/0!**			**69,055**			**88,511**

FUNCTION Summary Level - Expenditures in $							
00 Workers Compensation/Unemployment	31,237	21,000	424,000	157,000	1,000	3,714,000	258,000
1 Instruction	2,671,544	2,369,000	40,023,000	18,285,000	343,000	188,235,000	21,808,000
2 Instructional Support	641,029	461,000	11,397,000	5,056,000	120,000	65,782,000	6,925,000
3 Operations	648,904	649,000	9,945,000	5,204,000	128,000	68,152,000	6,324,000
4 Other Commitments	112,591	102,000	3,956,000	2,030,000	0	31,565,000	3,667,000
5 Leadership	351,929	236,000	3,744,000	1,815,000	138,000	21,419,000	2,343,000
Total	**4,457,234**	**3,838,000**	**69,489,000**	**32,547,000**	**730,000**	**378,867,000**	**41,325,000**

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
1 Instruction	60%	44%	64%	55%	40%	60%	53%
2 Instructional Support	14%	10%	19%	15%	10%	30%	17%
3 Operations	15%	11%	31%	17%	10%	30%	15%
4 Other Commitments	3%	2%	29%	7%	0%	30%	6%
5 Leadership	8%	4%	8%	6%	0%	30%	8%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	252	19	252	68	7	1,819	95
1 Instruction	21,568	6,287	21,568	7,955	5,762	34,690	8,038
2 Instructional Support	5,175	1,544	5,175	2,199	1,137	27,128	2,552
3 Operations	5,239	1,688	6,134	2,264	1,140	11,380	2,331
4 Other Commitments	909	301	7,334	883	0	7,334	1,144
5 Leadership	2,841	608	2,841	790	608	10,630	864
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**
FUNCTION Intermediate Level - Expenditures in $							
00 Workers Compensation/Unemployment	31,237	21,000	424,000	157,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	2,580,681	2,305,000	39,135,000	17,541,000	252,000	180,943,000	20,876,000
12 Classroom Materials	90,862	64,000	1,550,000	744,000	44,000	7,291,000	932,000
21 Pupil Support	230,009	203,000	4,160,000	2,009,000	10,000	25,231,000	2,660,000
22 Teacher Support	58,364	58,000	1,454,000	619,000	52,000	15,994,000	1,000,000
23 Program Support	334,323	170,000	6,228,000	2,402,000	27,000	23,980,000	3,209,000
24 Assessments	18,332	0	193,000	25,000	0	638,000	92,000
31 Non-Instructional Student Services	151,211	151,000	5,184,000	2,105,000	1,000	29,277,000	2,575,000
32 Facilities	400,690	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
33 Business Services	97,003	91,000	1,514,000	557,000	69,000	7,825,000	736,000
41 Contingencies	0	0	195,000	9,000	195,000	368,000	281,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	112,591	102,000	3,956,000	2,020,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	9,000	0	0	760,000	104,000
51 School Management	197,098	119,000	2,954,000	1,411,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	1,395	0	677,000	87,000	0	3,795,000	310,000
53 District Management	153,437	117,000	562,000	317,000	2,000	1,452,000	336,000
Total	**4,457,234**	**3,705,000**	**73,363,000**	**32,545,000**	**749,000**	**380,539,000**	**41,919,000**

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	58%	41%	61%	53%	30%	60%	50%
12 Classroom Materials	2%	1%	6%	2%	0%	10%	3%
21 Pupil Support	5%	3%	9%	6%	0%	20%	6%
22 Teacher Support	1%	1%	3%	2%	0%	10%	3%
23 Program Support	8%	4%	10%	7%	0%	20%	7%
24 Assessments	0%	0%	0%	0%	0%	0%	0%
31 Non-Instructional Student Services	3%	3%	22%	7%	0%	20%	5%
32 Facilities	9%	6%	11%	8%	0%	10%	7%
33 Business Services	2%	1%	3%	2%	0%	10%	3%
41 Contingencies	0%	0%	1%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	3%	2%	29%	7%	0%	30%	6%
44 Legal Obligations	0%	(0%)	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	4%	3%	5%	4%	0%	20%	6%
52 Program/Operations Management	0%	0%	1%	0%	0%	0%	1%
53 District Management	3%	1%	3%	1%	0%	10%	2%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FUNCTION Intermediate Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	252	19	252	68	7	1,819	95
11 Face-to-Face Teaching	20,834	6,061	20,834	7,631	4,236	32,115	7,695
12 Classroom Materials	734	156	1,205	324	156	2,575	343
21 Pupil Support	1,857	559	1,857	874	168	6,669	981
22 Teacher Support	471	95	471	269	95	1,338	369
23 Program Support	2,699	496	2,699	1,045	177	19,410	1,183
24 Assessments	148	0	148	11	0	221	20
31 Non-Instructional Student Services	1,221	528	4,252	916	10	4,252	949
32 Facilities	3,235	782	3,235	1,106	219	3,235	1,110
33 Business Services	783	138	783	242	132	6,727	271
41 Contingencies	0	0	85	4	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	909	301	7,334	879	0	7,334	1,132
44 Legal Obligations	0	(0)	3	0	(0)	502	7
51 School Management	1,591	454	1,591	614	427	8,613	672
52 Program/Operations Management	11	0	143	38	0	649	68

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	1,239	64	1,239	138	10	2,017	124
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

FUNCTION Detail Level - Expenditures in $							
00 Workers Compensation/Unemployment	31,237	21,000	424,000	157,000	1,000	3,714,000	258,000
111 Instructional Teachers	2,371,289	2,071,000	38,280,000	16,608,000	244,000	150,310,000	19,408,000
112 Substitutes	50,279	50,000	737,000	313,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	159,113	0	2,015,000	620,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	48,289	17,000	790,000	300,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	42,573	43,000	865,000	444,000	19,000	5,238,000	512,000
211 Guidance and Counseling	43,997	0	1,158,000	606,000	17,000	7,462,000	1,080,000
212 Library and Media	83,766	41,000	1,022,000	456,000	1,000	3,845,000	557,000
213 Extracurricular	79,937	0	770,000	332,000	1,000	1,564,000	364,000
214 Student Health and Services	22,309	22,000	1,407,000	595,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	112,000	20,000	5,000	3,308,000	263,000
221 Curriculum Development	5,076	0	1,162,000	223,000	0	3,166,000	266,000
222 Staff Development and Support	53,289	53,000	1,248,000	396,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	79,226	0	936,000	283,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	255,097	170,000	5,417,000	2,119,000	10,000	17,129,000	2,680,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	18,332	0	193,000	25,000	0	638,000	92,000
311 Transportation	45,145	45,000	3,437,000	1,402,000	2,000	13,767,000	1,714,000
312 Food Service	104,166	58,000	1,416,000	633,000	1,000	12,055,000	1,016,000
313 Safety	1,900	0	511,000	70,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	400,690	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
331 Data Processing	15,124	5,000	427,000	129,000	1,000	2,381,000	186,000
332 Business Operations	81,879	46,000	1,087,000	428,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	195,000	9,000	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	69,568	70,000	3,492,000	1,661,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	43,023	(44,000)	793,000	311,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	481,000	48,000	0	481,000	169,000
441 Claims and Settlements	0	0	9,000	0	0	760,000	104,000
511 Principals and Assistant Principals	130,474	111,000	1,862,000	932,000	48,000	9,989,000	1,171,000
512 School Office	66,625	7,000	1,280,000	480,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	1,395	0	677,000	87,000	0	3,795,000	310,000
531 Superintendent and School Board	152,052	67,000	422,000	255,000	1,000	1,288,000	252,000
532 Legal	1,385	1,000	207,000	63,000	1,000	577,000	88,000
Total	**4,457,234**	**3,158,000**	**78,000,000**	**32,547,000**	**667,000**	**384,419,000**	**43,519,000**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	53%	34%	59%	49%	30%	60%	46%
112 Substitutes	1%	0%	2%	1%	0%	0%	1%
113 Instructional Paraprofessionals	4%	0%	10%	3%	0%	10%	3%
121 Pupil-Use Technology and Software	1%	0%	3%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	1%	1%	4%	1%	0%	10%	2%
211 Guidance and Counseling	1%	0%	3%	2%	0%	10%	2%
212 Library and Media	2%	1%	2%	1%	0%	0%	1%
213 Extracurricular	2%	0%	2%	1%	0%	10%	1%
214 Student Health and Services	1%	1%	4%	2%	0%	10%	2%
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%
221 Curriculum Development	0%	0%	2%	0%	0%	0%	1%
222 Staff Development and Support	1%	0%	3%	1%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	2%	0%	2%	1%	0%	0%	1%
232 Therapists, Psychologists et al	6%	3%	9%	6%	0%	20%	6%
241 Academic Student Assessment	0%	0%	0%	0%	0%	0%	0%
311 Transportation	1%	1%	20%	5%	0%	20%	3%
312 Food Service	2%	1%	3%	2%	0%	10%	2%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	1%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	9%	6%	11%	8%	0%	10%	7%
331 Data Processing	0%	0%	1%	0%	0%	0%	0%
332 Business Operations	2%	0%	3%	1%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	1%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	2%	1%	26%	6%	0%	30%	4%
432 Retiree Benefits and Other	1%	(0%)	3%	1%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	2%	0%	0%	0%	0%
441 Claims and Settlements	0%	(0%)	0%	0%	0%	0%	0%
511 Principals and Assistant Principals	3%	2%	4%	3%	0%	20%	4%
512 School Office	1%	0%	2%	1%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	1%	0%	0%	0%	1%
531 Superintendent and School Board	3%	0%	3%	1%	0%	10%	1%
532 Legal	0%	0%	1%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Detail Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	252	19	252	68	7	1,819	7,154
111 Instructional Teachers	19,144	5,875	19,144	7,225	4,095	31,400	210
112 Substitutes	406	78	406	136	0	715	331
113 Instructional Paraprofessionals	1,285	0	1,678	270	0	2,315	155
121 Pupil-Use Technology and Software	390	16	521	130	16	1,735	189
122 Instructional Materials/Trips/Supplies	344	75	804	193	75	1,031	321
211 Guidance and Counseling	355	0	476	264	0	2,906	186
212 Library and Media	676	110	676	198	0	1,019	121
213 Extracurricular	645	0	645	145	0	830	309
214 Student Health and Services	180	167	577	259	98	2,508	43
215 Academic Interventions	0	0	24	9	0	177	92
221 Curriculum Development	41	0	241	97	0	691	275
222 Staff Development and Support	430	50	430	172	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	640	0	640	123	0	1,350	988
232 Therapists, Psychologists et al	2,059	370	2,060	922	54	18,060	20
241 Academic Student Assessment	148	0	148	11	0	221	559
311 Transportation	364	306	4,007	610	0	4,007	346
312 Food Service	841	202	841	275	0	897	346

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	15	0	166	31	0	197	45
321 Building Upkeep/Utilities/Maintenance	3,235	782	3,235	1,106	219	3,235	1,110
331 Data Processing	122	1	141	56	0	529	62
332 Business Operations	661	82	661	186	82	6,486	209
411 Budgeted Contingencies	0	0	85	4	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	562	182	6,571	723	0	6,571	839
432 Retiree Benefits and Other	347	(28)	763	135	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	193	21	0	625	22
441 Claims and Settlements	0	(0)	3	0	(0)	502	7
511 Principals and Assistant Principals	1,053	316	1,053	405	202	4,432	432
512 School Office	538	32	538	209	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	11	0	143	38	0	649	68
531 Superintendent and School Board	1,228	52	1,228	111	4	1,228	93
532 Legal	11	1	136	27	0	1,091	31
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

PROGRAM Summary Level - Expenditures in $							
0 Other Programs	40,334	40,000	1,082,000	514,000	10,000	10,611,000	1,016,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
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Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	3,384,517	3,385,000	47,989,000	23,969,000	141,000	265,724,000	28,274,000
2 Special Education	875,184	675,000	15,216,000	7,194,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	0	(5,000)	1,704,000	144,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	81,028	0	440,000	94,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	0	0	1,646,000	241,000	0	6,058,000	687,000
School	0	0	294,000	60,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	111,000	6,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	76,172	0	767,000	325,000	1,000	1,543,000	373,000
Total	**4,457,234**	**4,095,000**	**69,249,000**	**32,547,000**	**168,000**	**393,480,000**	**41,960,000**

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	1%	0%	4%	2%	0%	20%	3%
1 Regular Elementary/Secondary Education	76%	68%	84%	75%	0%	100%	72%
2 Special Education	20%	14%	26%	21%	0%	90%	19%
3 Vocational and Technical Education Programs	0%	(0%)	3%	0%	0%	90%	3%
4 Bilingual/ESL Education	2%	0%	2%	0%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	3%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	1%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	2%	0%	2%	1%	0%	0%	1%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	
9 Co-Curricular and Extracurricular Activities	
Total	

SUBJECT Summary Level - Expenditures in $							
00 General Education	1,216,644	1,217,000	17,236,000	8,945,000	275,000	108,740,000	11,120,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	114,041	84,000	925,000	430,000	1,000	3,651,000	564,000
03 Business	0	0	452,000	150,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	174,983	0	3,146,000	1,232,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	78,065	0	472,000	95,000	4,000	12,264,000	828,000
07 Foreign Languages	64,198	0	1,209,000	588,000	2,000	4,551,000	759,000
08 Guidance	43,997	0	1,216,000	638,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	6,000	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	78,226	0	447,000	54,000	0	1,170,000	154,000
12 Physical Education and Health	106,688	89,000	1,997,000	814,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	532,000	167,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	0	0	1,940,000	328,000	0	5,296,000	921,000
15 Mathematics	112,361	0	2,813,000	1,187,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	99,218	10,000	1,222,000	474,000	0	3,431,000	563,000
17 Natural Sciences	109,981	0	2,675,000	1,152,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	199,000	9,000	199,000	199,000	199,000
19 Social Sciences	115,198	0	2,758,000	1,057,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	160,502	0	782,000	235,000	1,000	2,521,000	367,000
21 Special Education	863,288	672,000	13,205,000	6,827,000	18,000	80,451,000	8,957,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	72,911	0	716,000	290,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	3,261	0	339,000	50,000	1,000	490,000	73,000
24 Literacy and Reading	82,135	0	1,797,000	633,000	15,000	4,968,000	978,000
25 Non-Instruction	859,400	859,000	13,271,000	6,668,000	211,000	90,132,000	8,209,000
26 Library Science	83,807	50,000	1,031,000	468,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	0	0	153,000	41,000	0	1,388,000	161,000
28 Accreditation	0	0	22,000	2,000	0	22,000	8,000
29 Senior Project	18,332	0	93,000	11,000	1,000	121,000	47,000
Total	**4,457,234**	**2,981,000**	**70,654,000**	**32,545,000**	**856,000**	**390,145,000**	**44,743,000**

SUBJECT Summary Level - Expenditures in %							
00 General Education	27%	23%	51%	30%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	3%	1%	3%	1%	0%	1%	1%
03 Business	0%	0%	1%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	4%	0%	5%	3%	3%	3%	4%
06 ESL and Bilingual	2%	0%	2%	0%	0%	3%	2%
07 Foreign Languages	1%	0%	3%	2%	0%	1%	2%
08 Guidance	1%	0%	3%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	2%	0%	2%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	2%	1%	4%	2%	0%	3%	2%
13 Family and Consumer Education	0%	0%	1%	0%	1%	0%	1%
14 Industrial Arts/Vocational Education	0%	0%	3%	1%	0%	1%	2%
15 Mathematics	3%	0%	5%	3%	0%	3%	3%
16 Music/Theatre/Performing Arts/Drama	2%	0%	2%	2%	0%	1%	1%
17 Natural Sciences	2%	0%	5%	3%	0%	3%	3%
18 Office Occupations	0%	0%	1%	0%	23%	0%	0%
19 Social Sciences	3%	0%	4%	3%	4%	2%	3%
20 Technical Ed/Computer Technology	4%	0%	4%	1%	0%	1%	1%
21 Special Education	19%	12%	26%	20%	2%	21%	20%
22 Co-Curricular Activities/Athletics	2%	0%	2%	1%	0%	0%	1%
23 Co-Curricular Activities/Non-Athletics	0%	0%	1%	0%	0%	0%	0%
24 Literacy and Reading	2%	0%	4%	2%	2%	1%	2%
25 Non-Instruction	19%	16%	31%	21%	25%	23%	18%
26 Library Science	2%	1%	2%	1%	0%	1%	1%
27 Adult Ed/Summer School/After School	0%	0%	0%	0%	0%	0%	0%
28 Accreditation	0%	0%	0%	0%	0%	0%	0%
29 Senior Project	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	9,822	2,975	11,140	3,892	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	921	65	921	187	0	921	196
03 Business	0	0	156	65	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	1,413	0	1,413	536	0	1,748	510
06 ESL and Bilingual	630	0	630	41	0	1,294	205
07 Foreign Languages	518	0	518	256	0	518	220
08 Guidance	355	0	476	278	0	2,097	336
09 Health Occupations Education	0	0	1	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	632	0	632	24	0	632	19
12 Physical Education and Health	861	236	861	354	0	861	362
13 Family and Consumer Education	0	0	153	73	0	153	47
14 Industrial Arts/Vocational Education	0	0	375	143	0	8,395	242
15 Mathematics	907	0	907	516	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	801	3	801	206	0	817	192
17 Natural Sciences	888	0	888	501	0	1,040	460
18 Office Occupations	0	0	86	4	0	86	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	930	0	930	460	0	1,059	431
20 Technical Ed/Computer Technology	1,296	0	1,296	102	0	1,296	99
21 Special Education	6,969	2,116	6,970	2,970	232	36,743	3,301
22 Co-Curricular Activities/Athletics	589	0	589	126	0	589	98
23 Co-Curricular Activities/Non-Athletics	26	0	66	22	0	665	23
24 Literacy and Reading	663	0	768	275	0	768	305
25 Non-Instruction	6,938	2,034	6,938	2,901	1,870	10,158	3,026
26 Library Science	677	110	677	204	0	677	189
27 Adult Ed/Summer School/After School	0	0	91	18	0	449	46
28 Accreditation	0	0	8	1	0	8	1
29 Senior Project	148	0	148	5	0	151	4
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	2,625,319	2,534,000	42,665,000	19,506,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	1,069,978	860,000	14,675,000	6,649,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	151,947	46,000	2,422,000	893,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	93,286	61,000	1,136,000	467,000	12,000	24,135,000	904,000
55 Other Purchased Services	254,431	254,000	6,739,000	3,326,000	8,000	40,984,000	4,123,000
56 Supplies	243,333	156,000	2,933,000	1,310,000	63,000	12,793,000	1,502,000
57 Property	10,847	11,000	902,000	325,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	8,092	2,000	417,000	72,000	1,000	940,000	96,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	**4,457,234**	**3,924,000**	**71,889,000**	**32,548,000**	**591,000**	**378,929,000**	**40,769,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	59%	42%	65%	58%	40%	70%	57%
52 Personnel Services - Employee Benefits	24%	15%	24%	20%	10%	30%	21%
53 Purchased Professional & Technical Services	3%	1%	5%	3%	0%	20%	5%
54 Purchased Property Services	2%	1%	3%	2%	0%	10%	2%
55 Other Purchased Services	6%	6%	29%	12%	0%	30%	9%
56 Supplies	5%	3%	7%	4%	0%	10%	4%
57 Property	0%	0%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	1%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	21,195	6,633	21,195	8,486	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	8,638	2,150	8,638	2,893	1,346	25,650	3,413
53 Purchased Professional & Technical Services	1,227	192	1,227	388	185	8,735	427

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	753	73	753	203	73	2,215	333
55 Other Purchased Services	2,054	865	7,424	1,447	33	7,424	1,520
56 Supplies	1,964	357	1,965	570	294	2,206	554
57 Property	88	20	423	141	0	614	157
58 Debt Service and Miscellaneous	65	7	181	31	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	2,597,565	2,521,000	40,145,000	19,104,000	378,000	184,197,000	22,676,000
512 Overtime Expense	0	(3,000)	243,000	52,000	(3,000)	649,000	69,000
513 Additional Compensation	0	0	505,000	133,000	0	8,416,000	342,000
514 Stipends	27,754	0	2,089,000	216,000	0	2,089,000	204,000
521 Health/Medical Benefits	488,707	489,000	8,118,000	3,669,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	347,195	231,000	4,958,000	2,097,000	0	25,300,000	2,683,000
523 FICA and Medicare	200,839	75,000	2,732,000	718,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	8,000	0	0	61,000	5,000
525 Unemployment Compensation	17,641	5,000	303,000	70,000	0	1,557,000	104,000
527 Workers Compensation	13,596	0	211,000	87,000	0	2,141,000	151,000
529 Other Employee Benefits	2,000	0	34,000	8,000	0	4,155,000	86,000
531 Official/Administrative Services	2,160	0	50,000	6,000	0	122,000	9,000
532 Professional Educational Services	77,234	0	838,000	370,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	9,826	1,000	438,000	131,000	1,000	5,008,000	233,000
534 Other Professional Services	23,852	24,000	1,002,000	273,000	11,000	3,931,000	408,000
535 Technical Services	32,126	8,000	255,000	82,000	0	1,401,000	98,000
537 Other Services Purchased	6,749	1,000	113,000	31,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	14,246	5,000	189,000	57,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	52,937	13,000	586,000	222,000	0	2,807,000	262,000
544 Utility Services	14,109	9,000	302,000	101,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	10,094	0	274,000	66,000	0	434,000	64,000
549 Other Property Services Purchased	1,900	0	85,000	21,000	0	604,000	34,000
551 Student Transportation Services	41,421	0	3,223,000	1,340,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	7,574	8,000	321,000	114,000	5,000	663,000	114,000
554 Advertising	2,858	0	27,000	11,000	0	66,000	13,000
555 Printing and Binding	2,825	0	84,000	13,000	0	232,000	17,000
556 Tuition	69,568	58,000	2,824,000	1,332,000	0	18,009,000	1,852,000
557 Food Service Management	91,658	0	1,411,000	493,000	0	11,064,000	746,000
558 Travel and Training	38,528	0	96,000	24,000	0	300,000	27,000
561 General Supplies	36,280	36,000	722,000	334,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	180,815	87,000	1,639,000	753,000	1,000	6,428,000	840,000
563 Food Service	2,110	0	722,000	71,000	0	1,691,000	87,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	20,406	5,000	312,000	122,000	1,000	914,000	115,000
565 Supplies - Technology Related	3,723	0	120,000	29,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	10,847	11,000	902,000	325,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	6,435	2,000	79,000	33,000	0	808,000	49,000
582 Judgments Against the School District	0	0	9,000	1,000	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	78,000	4,000	0	760,000	18,000
584 Property Taxes	0	0	0	0	0	60,000	2,000
589 Miscellaneous Expenditures	1,657	0	386,000	34,000	0	386,000	23,000
Total	4,457,234	3,586,000	76,433,000	32,547,000	483,000	384,428,000	40,761,000

OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	58%	42%	63%	57%	40%	60%	56%
512 Overtime Expense	0%	(0%)	1%	0%	0%	0%	0%
513 Additional Compensation	0%	0%	1%	0%	0%	10%	1%
514 Stipends	1%	0%	3%	1%	0%	0%	0%
521 Health/Medical Benefits	11%	9%	13%	11%	0%	20%	11%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	8%	4%	8%	6%	0%	10%	6%
523 FICA and Medicare	5%	1%	5%	2%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	1%	0%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	2%	0%	3%	1%	0%	20%	2%
533 Professional Employee Training & Development Services	0%	0%	1%	0%	0%	0%	1%
534 Other Professional Services	1%	0%	2%	1%	0%	10%	2%
535 Technical Services	1%	0%	1%	0%	0%	0%	0%
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	1%	0%	0%	0%	0%
543 Repairs and Maintenance Services	1%	0%	2%	1%	0%	10%	1%
544 Utility Services	0%	0%	1%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	1%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	1%	0%	18%	5%	0%	20%	3%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
552 Insurance (Other than Employee Benefits)	0%	0%	1%	0%	0%	0%	0%
554 Advertising	0%	0%	0%	0%	0%	0%	0%
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%
556 Tuition	2%	1%	24%	5%	0%	20%	3%
557 Food Service Management	2%	0%	3%	1%	0%	10%	1%
558 Travel and Training	1%	0%	1%	0%	0%	0%	0%
561 General Supplies	1%	1%	2%	1%	0%	10%	2%
562 Facilities/Energy/Transportation Maintenance	4%	2%	4%	2%	0%	0%	2%
563 Food Service	0%	0%	2%	0%	0%	0%	0%
564 Books and Periodicals	0%	0%	2%	0%	0%	10%	1%
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%
572 Buildings	0%	0%	0%	0%	0%	0%	0%
573 Vehicles/Equipment/Technology Software	0%	0%	2%	1%	0%	0%	1%
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	1%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**
OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	20,971	6,556	20,971	8,311	5,811	49,264	8,358
512 Overtime Expense	0	(1)	78	23	(1)	78	25
513 Additional Compensation	0	0	239	58	0	1,058	126
514 Stipends	224	0	404	94	0	404	75
521 Health/Medical Benefits	3,945	1,161	3,945	1,596	287	10,415	1,804
522 OPEB and Retirement Payments	2,803	650	2,803	912	0	9,838	989
523 FICA and Medicare	1,621	163	1,621	312	163	3,483	493
524 Voluntary Savings Contributions	0	0	3	0	0	290	2
525 Unemployment Compensation	142	2	142	31	0	298	38
527 Workers Compensation	110	0	110	38	0	1,789	56
529 Other Employee Benefits	16	0	16	4	0	183	32
531 Official/Administrative Services	17	0	17	3	0	360	3
532 Professional Educational Services	624	0	624	161	0	4,648	138
533 Professional Employee Training & Development Services	79	4	122	57	4	500	86
534 Other Professional Services	193	26	311	119	26	3,367	150

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	259	3	311	36	0	311	36
537 Other Services Purchased	54	4	55	13	3	202	13
542 Cleaning and Disposal Services	115	9	115	25	0	830	152
543 Repairs and Maintenance Services	427	7	427	97	7	1,811	97
544 Utility Services	114	17	114	44	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	81	0	157	29	0	291	23
549 Other Property Services Purchased	15	0	29	9	0	43	13
551 Student Transportation Services	334	0	3,596	583	0	3,596	499
552 Insurance (Other than Employee Benefits)	61	26	94	49	8	187	42
554 Advertising	23	0	29	5	0	80	5
555 Printing and Binding	23	0	23	6	0	84	6
556 Tuition	562	132	6,042	579	0	6,042	683
557 Food Service Management	740	0	740	214	0	879	275
558 Travel and Training	311	1	311	10	0	311	10
561 General Supplies	293	69	296	145	60	814	159
Maintenance	1,460	186	1,460	328	4	1,460	310
563 Food Service	17	0	290	31	0	642	32
564 Books and Periodicals	165	15	404	53	4	874	42
565 Supplies - Technology Related	30	0	43	12	0	491	10

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	4	0
573 Vehicles/Equipment/Technology Software	88	20	423	141	0	614	157
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	52	6	52	14	3	218	18
582 Judgments Against the School District	0	0	4	0	0	319	1
583 Debt-Related Expenditures/Expenses	0	0	17	2	0	510	7
584 Property Taxes	0	0	0	0	0	251	1
589 Miscellaneous Expenditures	13	0	168	15	0	486	8
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	2,434,487	2,434,000	37,515,000	18,569,000	364,000	161,893,000	21,691,000
51111 Sick Leave	97,844	0	372,000	22,000	0	8,916,000	182,000
51112 Vacation	0	0	162,000	9,000	0	1,269,000	33,000
51113 Professional Days	47,328	0	762,000	161,000	0	999,000	133,000
51114 Holiday	0	0	281,000	13,000	0	281,000	7,000
51115 Salaries - Substitutes	0	0	751,000	116,000	0	9,369,000	356,000
51131 Differential Pay	0	0	0	0	0	22,000	1,000
and Systemwide Supervisors	0	0	823,000	95,000	0	1,935,000	103,000
51133 Longevity (Non-Certified Only)	0	0	722,000	42,000	0	722,000	30,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	92,000	8,000	0	150,000	12,000
51138 Summer Pay - ESY	17,907	0	304,000	48,000	0	480,000	70,000
51139 Class Coverage	0	0	357,000	20,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	(3,000)	243,000	46,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	7,000	1,000	0	25,000	1,000
51203 Event Coverage Overtime	0	(7,000)	73,000	5,000	(7,000)	85,000	6,000
51302 Professional Development - School	0	0	50,000	4,000	0	201,000	18,000
51303 Professional Development - District	0	0	56,000	6,000	0	4,523,000	107,000
51304 Trainer Expense	0	0	6,000	0	0	17,000	1,000
51306 Vacation Payoff	0	0	76,000	6,000	0	235,000	8,000
51307 Injured Employees	0	0	0	0	0	172,000	3,000
51308 After School Programs	0	0	70,000	12,000	0	814,000	42,000
51309 Tutoring	0	0	49,000	9,000	0	116,000	14,000
51311 Curriculum Work	0	0	54,000	8,000	0	111,000	11,000
51322 Severance	0	0	200,000	21,000	0	250,000	24,000
51323 Detention Coverage	0	0	18,000	3,000	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	29,000	3,000	0	82,000	3,000
51327 Other Additional Compensation	0	0	357,000	32,000	0	483,000	27,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	49,000	3,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	159,000	24,000	0	371,000	30,000
51335 Performance Based Compensation	0	0	30,000	1,000	0	53,000	2,000
51338 Summer Pay	0	0	32,000	2,000	0	52,000	2,000
51401 Stipend - Other	7,650	0	1,742,000	113,000	0	1,742,000	82,000
Directors/Extracurricular Directors	8,292	0	77,000	10,000	0	77,000	6,000
Coaches/Extracurricular Advisors	11,813	0	305,000	83,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000
Officials/Personnel	0	0	69,000	6,000	0	69,000	4,000
51407 Stipend - Mentors	0	0	20,000	4,000	0	22,000	3,000
52101 Health and Medical Premiums	439,705	0	7,239,000	1,015,000	0	20,486,000	1,445,000
52102 Life	13,588	2,000	265,000	58,000	0	323,000	58,000
52103 Dental	35,414	0	594,000	167,000	0	2,928,000	253,000
52104 Vision	0	0	2,000	0	0	208,000	4,000
52105 Disability	0	0	28,000	3,000	0	162,000	8,000
52106 Other Insurance	0	0	4,000	0	0	11,000	0
52107 Death Benefit	0	0	5,000	0	0	5,000	0
52108 Wellness Program	0	0	0	0	0	358,000	7,000
52109 Medical Buyback Payments	0	0	608,000	170,000	0	608,000	128,000
52111 Legal Benefits	0	0	31,000	2,000	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	(68,000)	5,874,000	2,022,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	518,000	141,000	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	32,000	7,000	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	456,000	80,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	(5,000)	48,000	3,000	(5,000)	730,000	25,000
52201 Current Benefits	0	0	194,000	10,000	0	3,625,000	74,000
52202 Future Benefits	0	0	169,000	14,000	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	347,195	203,000	4,177,000	1,820,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	733,000	103,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	48,000	15,000	0	94,000	11,000
52208 MERS Pension	0	0	780,000	135,000	0	7,408,000	298,000
52301 FICA	162,403	36,000	2,636,000	475,000	21,000	11,764,000	962,000
52302 Medicare	38,436	0	562,000	243,000	0	3,125,000	375,000
52401 403b Contributions	0	0	8,000	0	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	17,641	5,000	303,000	70,000	0	1,557,000	104,000
52710 Workers Compensation Premium	13,596	0	211,000	87,000	0	793,000	101,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	123.87	70.35	0.00	53.52	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	2,000	0	0	3,000	0
52902 Employee Assistance Programs	0	0	1,000	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	2,000	0	6,000	0	0	14,000	1,000
52910 Auto Allowance	0	0	20,000	2,000	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	34,000	6,000	0	34,000	4,000
53101 Administrative Support	1,620	0	50,000	6,000	0	95,000	9,000
53102 Temporary Clerical Support	540	0	1,000	0	0	26,000	1,000
53201 Diagnosticians	7,170	0	45,000	5,000	0	71,000	6,000
53202 Speech Therapists	4,290	(1,000)	86,000	11,000	(1,000)	187,000	21,000
53203 Occupational Therapists	4,690	0	302,000	71,000	0	302,000	39,000
53204 Therapists	8,820	0	154,000	20,000	0	154,000	13,000
53205 Psychologists	15,375	0	153,000	32,000	0	565,000	35,000
53206 Audiologists	0	0	13,000	3,000	0	16,000	1,000
53207 Interpreters and Translators	0	0	19,000	1,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	47,000	7,000	0	48,000	5,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53209 Bus Assistants/Monitors	0	0	677,000	51,000	0	677,000	26,000
53210 Performing Arts	0	0	6,000	1,000	0	119,000	4,000
53211 Physical Therapists	0	0	58,000	16,000	0	157,000	11,000
53212 Payment for Services - Volunteers	1,497	0	35,000	3,000	0	69,000	3,000
53213 Evaluations	22,433	0	66,000	18,000	0	257,000	21,000
53214 Mentoring	700	0	182,000	14,000	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	220	0	104,000	16,000	0	327,000	19,000
53217 Parents as Teachers	0	0	6,000	0	0	15,000	0
53218 Student Assistance	12,039	0	435,000	63,000	0	737,000	57,000
53219 Social Workers	0	0	49,000	2,000	0	49,000	1,000
53220 Other Purchased Professional Educational Services	0	0	152,000	34,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	9,000	1,000	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	27,000	2,000	0	49,000	3,000
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000
53301 Professional Development and Training Services	2,067	0	429,000	101,000	0	4,103,000	183,000
53302 Curriculum Development	2,395	0	45,000	6,000	0	73,000	7,000
53303 Conferences / Workshops	5,364	0	93,000	23,000	0	904,000	43,000
53401 Auditing/Actuarial Services	7,712	0	27,000	12,000	0	146,000	20,000
53402 Legal Services	1,385	0	193,000	61,000	0	576,000	74,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53403 Health Service Providers - For Students	0	0	29,000	3,000	0	512,000	22,000
53404 Compliance	768	0	8,000	1,000	0	8,000	1,000
53405 Private Pension Advisors	0	0	15,000	1,000	0	47,000	1,000
53406 Other Services	0	0	865,000	103,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	15,000	1,000	0	148,000	6,000
53410 Police and Fire Details	0	0	53,000	6,000	0	81,000	6,000
53411 Physicians	0	0	30,000	5,000	0	41,000	5,000
53412 Dentists	7,500	0	8,000	2,000	0	60,000	3,000
53413 Crossing Guards	0	0	8,000	0	0	43,000	2,000
53414 Medicaid Claims Provider	0	0	79,000	17,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	6,487	0	51,000	19,000	0	94,000	20,000
53417 Contracted Nursing Services	0	0	217,000	41,000	0	346,000	36,000
53501 Data Processing Services	5,481	0	119,000	20,000	0	881,000	29,000
53502 Other Technical Services	26,400	0	255,000	58,000	0	337,000	56,000
53503 Testing	245	0	20,000	4,000	0	327,000	13,000
53701 Other Charges	0	0	94,000	10,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	19,000	2,000	0	19,000	1,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53705 Shipping and Postage	5,954	1,000	46,000	15,000	0	159,000	18,000
53706 Catering/Food Reimbursement	795	0	20,000	3,000	0	84,000	9,000
54201 Rubbish Disposal Services	4,180	0	77,000	25,000	0	308,000	27,000
54202 Snow Plowing Services	1,328	0	41,000	8,000	0	432,000	14,000
54203 Custodial Services	2,500	0	34,000	3,000	0	18,119,000	357,000
54204 Groundskeeping Services	5,441	0	105,000	18,000	0	105,000	12,000
54205 Rodent and Pest Control Services	273	0	18,000	3,000	0	29,000	3,000
54206 Cleaning Services	525	0	9,000	1,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	1,230	0	95,000	18,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1,091	1,000	279,000	64,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	25,259	0	346,000	73,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	38,000	8,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	87,000	6,000	0	233,000	11,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	5,296	0	88,000	17,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	1,580	0	49,000	7,000	0	68,000	7,000
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	16,818	0	84,000	23,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	5,000	0	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	1,662	0	29,000	6,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	5,000	0	0	5,000	0
54402 Water	4,476	0	94,000	27,000	0	217,000	28,000
54403 Telephone	4,979	5,000	101,000	30,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	83,000	11,000	0	315,000	10,000
54405 Sewage/Cesspool	2,541	0	89,000	19,000	0	591,000	32,000
54406 Wireless Communications	0	0	21,000	3,000	0	109,000	5,000
54407 Internet Connectivity	2,113	0	68,000	11,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54601 Renting Land and Buildings	0	0	48,000	6,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	10,094	0	246,000	45,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	111,000	5,000	0	111,000	4,000
54604 Graduation Rentals	0	0	8,000	1,000	0	17,000	2,000
54605 Ice Rink Rental	0	0	28,000	6,000	0	36,000	4,000
54606 Pool Rental	0	0	9,000	1,000	0	14,000	1,000
54607 Golf Course Rental	0	0	1,000	0	0	1,000	0
54608 Uniform Rental	0	0	7,000	0	0	7,000	0
54901 Other Purchased Property Services	0	0	35,000	3,000	0	69,000	4,000
54902 Alarm and Fire Safety Services	1,900	0	54,000	18,000	0	576,000	29,000
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	1,000	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	2,691	0	7,000	1,000	0	1,617,000	47,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55111 Transportation Contractors	38,730	0	3,223,000	1,338,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	21,000	1,000	0	21,000	0
55201 Property and Liability Insurance	6,494	6,000	280,000	98,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	0	0	46,000	4,000	0	149,000	5,000
55204 Student Accident Insurance	1,080	0	1,000	0	0	9,000	1,000
55205 Flood Insurance	0	0	6,000	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	51,000	6,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	45,000	5,000	0	45,000	5,000
55401 Advertising Costs	2,858	0	27,000	11,000	0	66,000	13,000
55501 Printing	2,825	0	26,000	8,000	0	232,000	14,000
55502 Binding	0	0	3,000	0	0	3,000	0
55503 Document Copying	0	0	58,000	5,000	0	58,000	3,000
55610 Tuition to Other School Districts within the State	0	0	2,365,000	310,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	14,000	1,000	0	14,000	0
55630 Tuition to Private Sources	69,568	0	1,514,000	676,000	0	14,878,000	1,219,000

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55640 Tuition to Education Service Agencies within the State	0	0	636,000	177,000	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	189,000	18,000	0	563,000	18,000
55660 Tuition to Charter Schools	0	0	1,066,000	147,000	0	2,846,000	214,000
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	38,000	3,000	0	91,000	4,000
55701 Food Service Contractors	91,658	0	1,411,000	492,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	6,000	0	0	6,000	0
55705 Inspection Services	0	0	2,000	0	0	6,000	0
55801 Board Travel	0	0	4,000	0	0	4,000	0
55802 Board Training	0	0	3,000	0	0	3,000	0
55803 Employee Travel - Non-Teachers	6,623	0	31,000	9,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	3,000	0	0	3,000	0
55807 Student Travel	14,518	0	74,000	5,000	0	125,000	5,000
55808 Parent Travel	0	0	10,000	1,000	0	10,000	0
55809 Employee Travel - Teachers	17,387	0	30,000	8,000	0	38,000	7,000
55810 Travel - Other	0	0	7,000	1,000	0	48,000	3,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	31,061	31,000	690,000	301,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	0	0	14,000	2,000	0	30,000	3,000
56113 Graduation Supplies	713	0	21,000	4,000	0	26,000	4,000
56115 Medical Supplies	462	0	17,000	6,000	0	40,000	6,000
56116 Athletic Supplies	4,044	0	62,000	19,000	0	62,000	13,000
56117 Honors/Awards Supplies	0	0	18,000	2,000	(1,000)	18,000	2,000
56201 Natural Gas	0	0	434,000	139,000	0	1,520,000	173,000
56202 Gasoline	4,338	0	220,000	30,000	0	445,000	30,000
56203 Diesel Fuel	0	0	212,000	32,000	0	228,000	21,000
56204 Propane	1,035	0	103,000	12,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	899	0	177,000	23,000	0	474,000	24,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56208 Bottled Gas	0	0	1,000	0	0	1,000	0
56209 Fuel Oil	55,779	0	306,000	94,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	100,000	14,000	0	100,000	9,000
56213 Glass	0	0	4,000	0	0	19,000	1,000
56214 Paint	587	0	19,000	3,000	0	19,000	2,000
56215 Electricity	103,197	26,000	785,000	335,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	702	0	32,000	4,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	60,000	8,000	0	147,000	9,000
56218 Electrical Supplies	0	0	36,000	6,000	(1,000)	90,000	5,000
56219 Custodial Supplies	14,277	0	135,000	51,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	5,000	0	0	23,000	1,000
56221 Lamps and Lights	0	0	6,000	1,000	0	29,000	1,000
56301 Food - Food Service Program	2,065	0	389,000	33,000	0	650,000	45,000
56302 Non-Food - Food Service Program	44	0	450,000	32,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	79,000	6,000	0	79,000	3,000
56401 Textbooks	11,758	0	192,000	75,000	0	671,000	76,000
56402 Library Books	5,260	3,000	93,000	23,000	0	101,000	17,000
56403 Reference Books	62	0	16,000	4,000	0	42,000	5,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56404 Subscriptions and Periodicals	3,325	1,000	22,000	7,000	0	47,000	6,000
56405 Book Repairs	0	0	1,000	0	0	3,000	0
56406 Textbooks - Non-Public	0	(4,000)	28,000	9,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	45,000	5,000	0	45,000	2,000
56408 Other Textbooks	0	0	1,000	0	0	1,000	0
56501 Technology-Related Supplies	3,723	0	120,000	29,000	0	310,000	28,000
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	158,000	9,000	0	158,000	4,000
57303 Buses	0	0	112,000	5,000	0	112,000	3,000
57305 Equipment	0	0	393,000	100,000	0	627,000	96,000
57306 Furniture and Fixtures	0	0	57,000	14,000	0	141,000	15,000
57309 Technology-Related Hardware	0	0	400,000	130,000	0	1,733,000	222,000
57311 Technology Software	10,847	5,000	337,000	67,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham						
District ID:	220	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	123.87	70.35	0.00	53.52	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58101 Professional Organization Fees	5,415	0	72,000	19,000	0	103,000	21,000
58102 Other Dues and Fees	1,020	0	43,000	14,000	0	706,000	27,000
58103 Bank Fees	0	0	1,000	0	0	28,000	1,000
58104 License and Permit Fees	0	0	1,000	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	5,000	1,000	0	5,000	0
58206 Claims and Settlements	0	0	9,000	0	0	132,000	3,000
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	78,000	4,000	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	1,657	0	386,000	34,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	4,457,234	2,671,000	97,449,000	32,541,000	299,000	438,143,000	40,754,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	54.62%	41.18%	60.64%	55.67%	40.00%	60.00%	54.13%
51111 Sick Leave	2.20%	0.00%	2.20%	0.13%	0.00%	0.00%	0.11%
51112 Vacation	0.00%	0.00%	0.25%	0.01%	0.00%	0.00%	0.04%
51113 Professional Days	1.06%	0.00%	1.80%	0.52%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	0.00%	(0.00%)	1.69%	0.34%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	1.26%	0.22%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	1.11%	0.07%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.40%	0.00%	0.51%	0.14%	0.00%	0.00%	0.16%
51139 Class Coverage	0.00%	0.00%	1.06%	0.06%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51201 Regular Overtime	0.00%	(0.01%)	0.57%	0.13%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	(0.02%)	0.12%	0.01%	0.00%	0.00%	0.01%
51302 Professional Development - School	0.00%	0.00%	0.27%	0.02%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.00%	0.00%	0.16%	0.01%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51308 After School Programs	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	0.14%	0.03%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.00%	0.00%	0.17%	0.02%	0.00%	0.00%	0.05%
51322 Severance	0.00%	0.00%	0.31%	0.04%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.00%	0.00%	0.71%	0.08%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.95%	0.10%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.34%	0.02%	0.00%	0.00%	0.02%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51401 Stipend - Other	0.17%	0.00%	2.67%	0.22%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.19%	0.00%	0.25%	0.04%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.27%	0.00%	0.52%	0.22%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.21%	0.02%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	9.86%	0.00%	12.03%	2.96%	0.00%	10.00%	4.11%
52102 Life	0.30%	0.03%	0.41%	0.15%	0.00%	0.00%	0.13%
52103 Dental	0.79%	0.00%	1.02%	0.52%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.00%	0.00%	1.35%	0.46%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	0.00%	(0.32%)	10.50%	6.14%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	2.72%	0.52%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.00%	0.00%	0.14%	0.02%	0.00%	0.00%	0.01%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52124 Dental - Self Insured / Active	0.00%	0.00%	0.92%	0.25%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	(0.02%)	0.14%	0.01%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.60%	0.03%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.28%	0.03%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	7.79%	3.61%	7.79%	5.48%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	1.51%	0.24%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.09%	0.04%	0.00%	0.00%	0.03%
52208 MERS Pension	0.00%	0.00%	1.29%	0.40%	0.00%	0.00%	0.37%
52301 FICA	3.64%	0.55%	4.38%	1.39%	0.00%	10.00%	2.27%
52302 Medicare	0.86%	0.00%	0.86%	0.76%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.40%	0.01%	0.69%	0.23%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.31%	0.00%	0.49%	0.28%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52902 Employee Assistance Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.04%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
53101 Administrative Support	0.04%	0.00%	0.08%	0.02%	0.00%	0.00%	0.09%
53102 Temporary Clerical Support	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.16%	0.00%	0.47%	0.04%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.10%	(0.00%)	0.26%	0.03%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.11%	0.00%	0.78%	0.25%	0.00%	0.00%	0.19%
53204 Therapists	0.20%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
53205 Psychologists	0.34%	0.00%	0.36%	0.09%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.00%	0.00%	1.04%	0.10%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.00%	0.00%	0.23%	0.06%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.03%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53213 Evaluations	0.50%	0.00%	0.50%	0.08%	0.00%	0.00%	0.05%
53214 Mentoring	0.02%	0.00%	0.67%	0.07%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.00%	0.00%	0.19%	0.04%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.27%	0.00%	1.20%	0.21%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	0.00%	0.00%	0.36%	0.10%	0.00%	10.00%	0.68%
53221 Virtual Classrooms	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.05%	0.00%	0.81%	0.28%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.05%	0.00%	0.11%	0.02%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.12%	0.00%	0.16%	0.07%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.17%	0.00%	0.17%	0.06%	0.00%	0.00%	0.15%
53402 Legal Services	0.03%	(0.00%)	0.79%	0.22%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.05%
53404 Compliance	0.02%	0.00%	0.07%	0.01%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.00%	0.00%	1.64%	0.28%	0.00%	10.00%	0.85%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.00%	(0.00%)	0.24%	0.02%	0.00%	0.00%	0.01%
53411 Physicians	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.17%	0.00%	0.17%	0.01%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.00%	0.00%	0.16%	0.04%	0.00%	0.00%	0.10%
53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.15%	0.00%	0.15%	0.06%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.46%	0.11%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.12%	0.00%	0.33%	0.09%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.59%	0.00%	1.31%	0.24%	0.00%	0.00%	0.30%
53503 Testing	0.01%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	0.00%	0.19%	0.03%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.13%	0.02%	0.13%	0.05%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.02%	0.00%	0.05%	0.01%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.09%	0.00%	0.35%	0.09%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.03%	0.00%	0.11%	0.02%	0.00%	0.00%	0.03%
54203 Custodial Services	0.06%	0.00%	0.07%	0.01%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.12%	0.00%	0.28%	0.05%	0.00%	0.00%	0.05%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	New Shoreham				
District ID:	220	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54205 Rodent and Pest Control Services	0.01%	0.00%	0.19%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.03%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.02%	0.00%	1.22%	0.20%	0.00%	0.00%	0.12%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.57%	0.00%	1.06%	0.24%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.15%	0.02%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.12%	0.00%	0.39%	0.06%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.04%	0.00%	0.14%	0.02%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.38%	0.00%	0.47%	0.10%	0.00%	0.00%	0.09%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.04%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.10%	0.00%	0.41%	0.08%	0.00%	0.00%	0.07%
54403 Telephone	0.11%	0.01%	0.18%	0.10%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.00%	0.00%	0.20%	0.03%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.06%	0.00%	0.18%	0.05%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.05%	0.00%	0.11%	0.03%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.00%	0.00%	0.13%	0.02%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.23%	0.00%	0.41%	0.15%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.42%	0.02%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.00%	0.00%	0.12%	0.02%	0.00%	0.00%	0.01%

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54606 Pool Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.04%	0.00%	0.12%	0.05%	0.00%	0.00%	0.06%
54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.06%	0.00%	0.06%	0.00%	0.00%	10.00%	0.20%
55111 Transportation Contractors	0.87%	0.00%	18.27%	5.08%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.15%	0.07%	0.57%	0.29%	0.00%	0.00%	0.31%

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55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.21%	0.01%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.18%	0.02%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.06%	0.00%	0.14%	0.05%	0.00%	0.00%	0.06%
55501 Printing	0.06%	0.00%	0.06%	0.02%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55503 Document Copying	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.00%	0.00%	19.94%	2.08%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	1.56%	0.00%	3.98%	1.91%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.00%	0.00%	2.53%	0.54%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.53%	0.05%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.00%	0.00%	1.77%	0.33%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%

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55701 Food Service Contractors	2.06%	0.00%	2.54%	1.47%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.15%	(0.00%)	0.15%	0.03%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55807 Student Travel	0.33%	0.00%	0.33%	0.03%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.39%	0.00%	0.39%	0.04%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	0.70%	0.47%	1.43%	0.96%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.02%	0.00%	0.06%	0.01%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.01%	0.00%	0.06%	0.02%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.09%	0.00%	0.17%	0.06%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
56201 Natural Gas	0.00%	0.00%	1.25%	0.32%	0.00%	0.00%	0.33%
56202 Gasoline	0.10%	0.00%	0.45%	0.07%	0.00%	0.00%	0.05%
56203 Diesel Fuel	0.00%	0.00%	0.70%	0.13%	0.00%	0.00%	0.06%
56204 Propane	0.02%	0.00%	0.45%	0.04%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.02%	0.00%	0.36%	0.06%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	1.25%	0.00%	1.25%	0.45%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.00%	0.00%	0.17%	0.03%	0.00%	0.00%	0.03%
56213 Glass	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.01%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
56215 Electricity	2.32%	0.55%	2.32%	1.03%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.02%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%

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56217 Plumbing and Heating Supplies	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.32%	0.00%	0.45%	0.19%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.05%	0.00%	0.88%	0.08%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	1.45%	0.11%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%
56401 Textbooks	0.26%	0.00%	1.70%	0.30%	0.00%	0.00%	0.35%
56402 Library Books	0.12%	0.01%	0.28%	0.07%	0.00%	0.00%	0.06%
56403 Reference Books	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.07%	0.00%	0.07%	0.03%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.00%	(0.01%)	0.08%	0.02%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.08%	0.00%	0.33%	0.10%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.01%
57305 Equipment	0.00%	0.00%	0.93%	0.29%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.00%	0.00%	0.66%	0.07%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.00%	0.00%	1.01%	0.44%	0.00%	0.00%	0.54%
57311 Technology Software	0.24%	0.02%	0.56%	0.21%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.12%	0.00%	0.15%	0.06%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.02%	0.00%	0.11%	0.04%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	(0.00%)	0.02%	0.00%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
58901 Other Miscellaneous Expenses	0.04%	0.00%	1.19%	0.10%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	**100%**	100.00%	100.00%	**100%**	100.00%	100.00%	**100%**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	19,654	6,502	19,654	8,078	5,677	48,219	7,995
51111 Sick Leave	790	0	790	10	0	790	67

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0	0	31	4	0	131	12
51113 Professional Days	382	0	382	70	0	594	49
51114 Holiday	0	0	54	6	0	54	3
51115 Salaries - Substitutes	0	(0)	358	51	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	159	41	0	192	38
51133 Longevity (Non-Certified Only)	0	0	140	18	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	18	3	0	30	4
51138 Summer Pay - ESY	145	0	145	21	0	145	26
51139 Class Coverage	0	0	148	9	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	(1)	78	20	(1)	78	23
51202 Snow Removal Overtime	0	0	3	0	0	3	0
51203 Event Coverage Overtime	0	(3)	17	2	(3)	17	2
51302 Professional Development - School	0	0	53	2	0	228	6
51303 Professional Development - District	0	0	22	2	0	199	39
51304 Trainer Expense	0	0	1	0	0	5	0
51306 Vacation Payoff	0	0	18	2	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51308 After School Programs	0	0	28	5	0	281	16
51309 Tutoring	0	0	25	4	0	140	5
51311 Curriculum Work	0	0	22	4	0	152	4
51322 Severance	0	0	39	9	0	100	9
51323 Detention Coverage	0	0	6	1	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	6	1	0	6	1
51327 Other Additional Compensation	0	0	111	14	0	111	10
51331 Sick Leave Bonus	0	0	18	1	0	88	15
51332 Sick Payoff - Non Severance	0	0	163	11	0	163	11
51335 Performance Based Compensation	0	0	7	1	0	702	1
51338 Summer Pay	0	0	58	1	0	221	1
51401 Stipend - Other	62	0	337	49	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	67	0	67	4	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	95	0	95	36	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	30	3	0	30	1
51407 Stipend - Mentors	0	0	9	2	0	12	1
52101 Health and Medical Premiums	3,550	0	3,550	442	0	3,550	532

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	110	4	110	25	0	110	21
52103 Dental	286	0	286	73	0	336	93
52104 Vision	0	0	1	0	0	2,645	2
52105 Disability	0	0	20	1	(0)	31	3
52106 Other Insurance	0	0	1	0	0	4	0
52107 Death Benefit	0	0	8	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	0	0	172	74	0	172	47
52111 Legal Benefits	0	0	10	1	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	0	(42)	1,871	880	(42)	4,628	919
52122 Health and Medical - Self Insured / Retiree	0	0	691	61	0	2,519	141
52123 Dental Buyback Payments	0	0	18	3	0	18	2
52124 Dental - Self Insured / Active	0	0	150	35	0	518	31
52125 Dental - Self Insured / Retiree	0	(3)	20	1	(3)	35	9
52201 Current Benefits	0	0	84	4	0	1,743	27
52202 Future Benefits	0	0	49	6	0	49	2
52203 Teacher/Administrative Pension - ERSRI	2,803	622	2,803	792	0	9,838	791
52204 Private Pension Payment	0	0	275	45	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	14	7	0	17	4
52208 MERS Pension	0	0	226	59	0	326	110
52301 FICA	1,311	73	1,311	206	73	2,820	355
52302 Medicare	310	0	310	106	0	663	138
52401 403b Contributions	0	0	3	0	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	142	2	142	31	0	298	38
52710 Workers Compensation Premium	110	0	110	38	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	5	0	0	5	0
52902 Employee Assistance Programs	0	0	0	0	0	3	1
52903 Tuition Reimbursement - Taxable	16	0	16	0	0	16	0
52910 Auto Allowance	0	0	4	1	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	14	3	0	55	1
53101 Administrative Support	13	0	13	3	0	360	3

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	4	0	4	0	0	41	0
53201 Diagnosticians	58	0	81	2	0	81	2
53202 Speech Therapists	35	(0)	37	5	(0)	262	8
53203 Occupational Therapists	38	0	154	31	0	171	14
53204 Therapists	71	0	71	9	0	186	5
53205 Psychologists	124	0	124	14	0	183	13
53206 Audiologists	0	0	28	1	0	28	1
53207 Interpreters and Translators	0	0	6	0	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	14	3	0	18	2
53209 Bus Assistants/Monitors	0	0	131	22	0	131	10
53210 Performing Arts	0	0	2	0	0	297	2
53211 Physical Therapists	0	0	49	7	0	360	4
53212 Payment for Services - Volunteers	12	0	12	1	0	14	1
53213 Evaluations	181	0	181	8	0	181	8
53214 Mentoring	6	0	126	6	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	2	0	48	7	0	242	7
53217 Parents as Teachers	0	0	3	0	0	3	0
53218 Student Assistance	97	0	158	27	0	1,098	21
53219 Social Workers	0	0	20	1	0	20	0
53220 Other Purchased Professional Educational Services	0	0	51	15	0	3,111	35

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0	0	3	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	6	1	0	62	1
53223 Instructional Teachers	0	0	0	0	0	352	1
53301 Professional Development and Training Services	17	0	112	44	0	499	67
53302 Curriculum Development	19	0	23	3	0	143	3
53303 Conferences / Workshops	43	0	43	10	0	132	16
53401 Auditing/Actuarial Services	62	0	62	5	0	834	7
53402 Legal Services	11	0	136	27	0	1,040	27
53403 Health Service Providers - For Students	0	0	20	1	0	91	8
53404 Compliance	6	0	18	0	0	18	0
53405 Private Pension Advisors	0	0	5	1	0	5	1
53406 Other Services	0	0	183	45	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	5	1	0	50	2
53410 Police and Fire Details	0	(0)	33	3	(0)	33	2
53411 Physicians	0	0	9	2	0	22	2
53412 Dentists	61	0	61	1	0	61	1
53413 Crossing Guards	0	0	3	0	0	21	1
53414 Medicaid Claims Provider	0	0	24	7	0	1,350	9
53415 Optometrists	0	0	0	0	0	8	0
53416 Officials/Referees	52	0	52	8	0	52	7

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53417 Contracted Nursing Services	0	0	78	18	0	108	13
53501 Data Processing Services	44	0	57	9	0	78	11
53502 Other Technical Services	213	0	277	25	0	277	21
53503 Testing	2	0	9	2	0	52	5
53701 Other Charges	0	0	30	4	(2)	36	2
53703 Accreditation	0	0	8	1	0	8	0
53705 Shipping and Postage	48	3	48	7	1	61	7
53706 Catering/Food Reimbursement	6	0	6	1	0	132	3
54201 Rubbish Disposal Services	34	0	70	11	0	102	10
54202 Snow Plowing Services	11	0	15	3	0	26	5
54203 Custodial Services	20	0	20	1	0	796	131
54204 Groundskeeping Services	44	0	44	8	0	47	4
54205 Rodent and Pest Control Services	2	0	32	1	0	32	1
54206 Cleaning Services	4	0	4	0	0	4	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	10	0	91	8	0	91	9
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	9	0	155	28	0	155	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	204	0	204	32	0	1,003	31

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	20	3	(1)	20	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	20	3	0	368	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	43	0	49	7	0	709	11
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	13	0	19	3	0	40	3
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	136	0	136	10	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	13	0	22	2	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	2	0
54402 Water	36	0	52	12	0	52	10
54403 Telephone	40	2	40	13	1	527	17
54404 Energy Management Services	0	0	26	5	0	26	4

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		MIN	MAX	AVG	MIN	MAX	AVG
54405 Sewage/Cesspool	21	0	28	8	0	79	12
54406 Wireless Communications	0	0	6	1	0	30	2
54407 Internet Connectivity	17	0	17	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	19	3	0	291	3
54602 Rental of Equipment and Vehicles	81	0	82	20	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	77	2	0	77	2
54604 Graduation Rentals	0	0	4	1	0	4	1
54605 Ice Rink Rental	0	0	16	3	0	16	2
54606 Pool Rental	0	0	3	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	4	0	0	24	0
54901 Other Purchased Property Services	0	0	23	1	0	37	1
54902 Alarm and Fire Safety Services	15	0	18	8	0	33	11
54903 Moving and Rigging	0	0	0	0	0	16	0

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		MIN	MAX	AVG	MIN	MAX	AVG
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	22	0	22	0	0	687	17
55111 Transportation Contractors	313	0	3,596	582	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	7	0	0	7	0
55201 Property and Liability Insurance	52	9	91	43	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	28	2	0	28	2
55204 Student Accident Insurance	9	0	9	0	0	11	0
55205 Flood Insurance	0	0	2	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	25	3	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	11	2	0	115	2
55401 Advertising Costs	23	0	29	5	0	80	5
55501 Printing	23	0	23	3	0	73	5
55502 Binding	0	0	1	0	0	2	0
55503 Document Copying	0	0	14	2	0	69	1

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		MIN	MAX	AVG	MIN	MAX	AVG
55610 Tuition to Other School Districts within the State	0	0	5,062	135	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	6	0	0	6	0
55630 Tuition to Private Sources	562	0	864	294	0	1,527	449
55640 Tuition to Education Service Agencies within the State	0	0	321	77	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	77	8	0	163	7
55660 Tuition to Charter Schools	0	0	306	64	0	474	79
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	15	1	0	25	1
55701 Food Service Contractors	740	0	740	214	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	1	0	0	1	0
55705 Inspection Services	0	0	1	0	0	2	0
55801 Board Travel	0	0	1	0	0	1	0
55802 Board Training	0	0	1	0	0	1	0
55803 Employee Travel - Non-Teachers	53	(0)	54	4	(0)	117	4
55806 Bus Driver In-Service Training	0	0	1	0	0	1	0
55807 Student Travel	117	0	117	2	0	198	2

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		MIN	MAX	AVG	MIN	MAX	AVG
55808 Parent Travel	0	0	2	0	0	2	0
55809 Employee Travel - Teachers	140	1	140	3	0	140	2
55810 Travel - Other	0	0	6	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	251	60	288	131	52	692	149
56112 Uniform/Wearing Apparel Supplies	0	0	4	1	0	274	1
56113 Graduation Supplies	6	0	8	2	0	75	1
56115 Medical Supplies	4	0	8	3	0	28	2
56116 Athletic Supplies	33	0	33	8	0	33	5
56117 Honors/Awards Supplies	0	0	5	1	(1)	18	1
56201 Natural Gas	0	0	177	60	0	199	64
56202 Gasoline	35	0	71	13	0	71	11
56203 Diesel Fuel	0	0	121	14	0	121	8

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		MIN	MAX	AVG	MIN	MAX	AVG
56204 Propane	8	0	57	5	0	86	2
56207 Vehicle Maintenance Supplies/Parts	7	0	57	10	0	57	9
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	450	0	450	41	0	450	48
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	23	6	0	39	3
56213 Glass	0	0	2	0	0	2	0
56214 Paint	5	0	7	1	0	7	1
56215 Electricity	833	102	833	146	(50)	833	138
56216 Lumber and Hardware	6	0	13	2	0	36	3
56217 Plumbing and Heating Supplies	0	0	12	4	0	15	3
56218 Electrical Supplies	0	0	11	2	(0)	11	2
56219 Custodial Supplies	115	0	115	22	0	115	18
56220 Materials for Snow and Ice Removal	0	0	1	0	0	7	0
56221 Lamps and Lights	0	0	2	1	0	15	0
56301 Food - Food Service Program	17	0	110	15	0	406	17
56302 Non-Food - Food Service Program	0	0	181	14	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	31	3	0	31	1
56401 Textbooks	95	0	361	33	0	385	28

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	123.87	70.35	0.00	53.52	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56402 Library Books	42	1	43	10	0	147	6
56403 Reference Books	1	0	19	2	0	549	2
56404 Subscriptions and Periodicals	27	1	27	3	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	0	(1)	16	4	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	15	2	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	30	0	43	12	0	491	10
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	31	4	0	31	2
57303 Buses	0	0	77	2	0	77	1
57305 Equipment	0	0	130	44	0	249	35
57306 Furniture and Fixtures	0	0	140	6	0	140	6
57309 Technology-Related Hardware	0	0	247	56	0	299	82
57311 Technology Software	88	2	119	29	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	44	0	44	8	0	70	8
58102 Other Dues and Fees	8	0	14	6	0	216	10
58103 Bank Fees	0	0	0	0	0	44	0
58104 License and Permit Fees	0	0	1	0	0	61	0
58201 Tax Liability/Penalty	0	0	4	0	0	4	0
58206 Claims and Settlements	0	(0)	3	0	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	17	2	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	13	0	168	15	0	168	8

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**

JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	793,174	793,000	11,215,000	6,550,000	320,000	97,723,000	8,498,000
11 Teachers	2,494,156	2,152,000	37,531,000	17,043,000	228,000	162,874,000	20,236,000
15 Counselors & Placement Officers	24,116	0	1,086,000	533,000	18,000	7,237,000	1,018,000
16 Library Professionals	77,207	38,000	794,000	355,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	178,579	179,000	4,376,000	1,389,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	12,717	0	343,000	96,000	0	737,000	158,000
19 Instructional Coaches	0	0	556,000	72,000	0	5,565,000	382,000
21 Executive	99,845	53,000	738,000	385,000	2,000	1,804,000	433,000
22 Finance & Administration	0	0	644,000	221,000	23,000	644,000	242,000
23 School Administration	0	0	164,000	13,000	1,000	972,000	187,000
24 Curriculum & Assessment	0	0	141,000	24,000	1,000	391,000	107,000
25 Principals & Assistant Principals	123,054	111,000	1,846,000	891,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	373,000	33,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	0	0	784,000	117,000	3,000	2,167,000	256,000

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	12,572	0	229,000	36,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	223,000	25,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	0	0	486,000	64,000	1,000	5,803,000	332,000
41 Executive - Support	170,525	0	523,000	131,000	1,000	988,000	176,000
42 Finance & Administration - Support	81,233	0	896,000	381,000	1,000	10,814,000	709,000
43 School Administration - Support	10,412	0	1,570,000	482,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	125,000	8,000	2,000	376,000	77,000
45 Transportation Staff	2,078	0	2,233,000	307,000	0	7,884,000	779,000
46 Aides & Other Non-Certified Staff	167,803	168,000	3,944,000	1,676,000	1,000	26,523,000	2,244,000
47 Custodial Staff	137,833	138,000	2,072,000	1,070,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	28,909	0	389,000	65,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	0	0	849,000	258,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	43,023	(49,000)	793,000	319,000	(49,000)	7,664,000	889,000
Total	**4,457,234**	**3,583,000**	**74,923,000**	**32,544,000**	**601,000**	**390,277,000**	**43,374,000**

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	18%	15%	39%	22%	10%	40%	23%
11 Teachers	56%	36%	58%	51%	30%	60%	48%
15 Counselors & Placement Officers	1%	0%	3%	1%	0%	10%	2%
16 Library Professionals	2%	1%	2%	1%	0%	0%	1%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
17 Therapists/Nurses/Social Workers/Psychologists	4%	2%	7%	4%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	0%	0%	1%	0%	0%	0%	0%
21 Executive	2%	1%	2%	1%	0%	10%	2%
22 Finance & Administration	0%	0%	2%	1%	0%	10%	1%
23 School Administration	0%	0%	1%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	0%	0%	0%	10%	0%
25 Principals & Assistant Principals	3%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%
32 Finance & Administration - Mid Level	0%	0%	1%	0%	0%	10%	1%
33 School Administration - Mid Level	0%	0%	0%	0%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	0%	0%	0%	0%	0%
35 Other School Activities - Mid Level	0%	0%	1%	0%	0%	10%	0%
41 Executive - Support	4%	0%	4%	1%	0%	0%	1%
42 Finance & Administration - Support	2%	0%	2%	1%	0%	0%	1%
43 School Administration - Support	0%	0%	3%	1%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%
45 Transportation Staff	0%	0%	5%	1%	0%	0%	1%
46 Aides & Other Non-Certified Staff	4%	3%	10%	5%	0%	10%	5%
47 Custodial Staff	3%	2%	4%	3%	0%	10%	2%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
48 Student Activity Advisors & Coaches	1%	0%	1%	0%	0%	0%	0%
49 Facilities Maintenance Staff	0%	0%	2%	1%	0%	0%	0%
51 Retirees & Other Former Employees	1%	(0%)	3%	1%	0%	10%	1%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	6,403	1,854	9,866	2,850	1,854	15,084	3,132
11 Teachers	20,136	6,066	20,136	7,415	3,826	32,677	7,459
15 Counselors & Placement Officers	195	0	389	232	0	2,945	296
16 Library Professionals	623	99	623	154	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	1,442	245	1,442	604	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	103	0	120	42	0	202	42
19 Instructional Coaches	0	0	227	31	0	538	79
21 Executive	806	96	806	168	5	917	160
22 Finance & Administration	0	0	412	96	0	5,279	70
23 School Administration	0	0	71	6	0	1,484	12
24 Curriculum & Assessment	0	0	63	10	0	631	12
25 Principals & Assistant Principals	993	304	993	388	0	2,358	401
31 Executive - Mid Level	0	0	87	15	0	268	36
32 Finance & Administration - Mid Level	0	0	225	51	0	1,971	69

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 School Administration - Mid Level	101	0	102	16	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	64	11	0	674	30
35 Other School Activities - Mid Level	0	0	211	28	0	795	75
41 Executive - Support	1,377	0	1,377	57	0	1,377	56
42 Finance & Administration - Support	656	0	656	166	0	2,442	221
43 School Administration - Support	84	0	451	210	0	2,507	261
44 Curriculum & Assessment - Support	0	0	24	3	0	167	6
45 Transportation Staff	17	0	745	134	0	745	182
46 Aides & Other Non-Certified Staff	1,355	362	1,678	729	0	2,315	811
47 Custodial Staff	1,113	389	1,113	466	0	2,086	377
48 Student Activity Advisors & Coaches	233	0	233	28	0	233	15
49 Facilities Maintenance Staff	0	0	271	112	0	764	86
51 Retirees & Other Former Employees	347	(31)	763	139	(31)	2,561	233
Total	**35,984**	**11,207**	**35,984**	**14,159**	**10,905**	**88,525**	**15,024**