

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$									
00 Central Office	865,352	34,000	1,305,000	420,000	2,000	9,032,000	759,000		
01 Education Services	2,027,247	117,000	10,471,000	1,699,000	2,000	34,492,000	2,233,000		
02 Business Services	2,963,674	286,000	4,684,000	1,868,000	0	22,072,000	2,414,000		
03 Elementary Schools	8,784,874	1,859,000	24,104,000	11,478,000	0	139,357,000	14,693,000		
04 Middle Schools	8,439,959	0	13,041,000	6,488,000	0	58,336,000	7,189,000		
05 High Schools	9,059,680	0	21,609,000	8,723,000	0	89,409,000	10,826,000		
06 Alternative Schools	0	0	1,048,000	68,000	0	2,029,000	134,000		
07 Other Schools	589,260	0	2,428,000	444,000	0	2,428,000	299,000		
08 Non Public/Private	1,434,863	0	1,800,000	796,000	0	18,612,000	1,463,000		
09 Preschools (In-District)	0	0	1,412,000	67,000	0	1,438,000	79,000		
10 Charter Schools	0	0	1,066,000	148,000	0	5,832,000	299,000		
11 Collaboratives	204,632	0	636,000	183,000	0	1,709,000	204,000		
12 RIDE	0	0	0	0	0	0	0		
13 Public Out of State	0	0	0	0	0	0	0		
14 Adult Education	0	0	0	0	0	344,000	8,000		
15 Out of District Transportation	426,721	0	732,000	151,000	0	1,543,000	148,000		
23 Summer School-Elementary	0	0	64,000	5,000	0	149,000	6,000		
24 Summer School-Middle	0	0	19,000	2,000	0	162,000	4,000		
25 Summer School-High	0	0	122,000	8,000	(283,000)	122,000	0		
33 After School-Elementary	0	0	0	0	0	0	0		
34 After School-Middle	0	0	0	0	0	0	0		
35 After School-High	0	0	0	0	0	0	0		
Total	34,796,263	2,296,000	84,541,000	32,548,000	(279,000)	387,066,000	40,758,000		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	342	61	860	226	7	2,218	319
01 Education Services	801	269	3,975	912	10	6,761	1,049
02 Business Services	1,172	218	4,821	1,228	1	9,744	1,240
03 Elementary Schools	8,789	Calc'd by School Type ADM		11,456	Calc'd by School Type ADM		11,624
04 Middle Schools	10,643	Calc'd by School Type ADM		11,250	Calc'd by School Type ADM		12,296
05 High Schools	13,017	Calc'd by School Type ADM		12,364	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	301	19	0	592	37
07 Other Schools	233	0	5,195	588	0	5,195	301
08 Non Public/Private	567	1	962	367	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		30,449	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	306	52	0	475	49
11 Collaboratives	81	0	321	79	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	34	1
15 Out of District Transportation	169	0	330	59	0	513	48
23 Summer School-Elementary	0	0	63	4	0	116	5
24 Summer School-Middle	0	0	4	0	0	19	1
25 Summer School-High	0	0	28	2	(12)	175	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	
33 After School-Elementary	0	0	0	0	0	0	
34 After School-Middle	0	0	0	0	0	0	
35 After School-High	0	0	0	0	0	0	
Total	35,814			69,055		88,511	

FUNCTION Summary Level - Expenditures in \$							
00 Workers Compensation/Unemployment	106,649	21,000	424,000	157,000	1,000	3,714,000	258,000
1 Instruction	19,775,072	2,369,000	40,023,000	18,285,000	343,000	188,235,000	21,808,000
2 Instructional Support	4,204,157	461,000	11,397,000	5,056,000	120,000	65,782,000	6,925,000
3 Operations	6,055,126	649,000	9,945,000	5,204,000	128,000	68,152,000	6,324,000
4 Other Commitments	2,749,586	102,000	3,956,000	2,030,000	0	31,565,000	3,667,000
5 Leadership	1,905,674	236,000	3,744,000	1,815,000	138,000	21,419,000	2,343,000
Total	34,796,263	3,838,000	69,489,000	32,547,000	730,000	378,867,000	41,325,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
1 Instruction	57%	44%	64%	55%	40%	60%	53%
2 Instructional Support	12%	10%	19%	15%	10%	30%	17%
3 Operations	17%	11%	31%	17%	10%	30%	15%
4 Other Commitments	8%	2%	29%	7%	0%	30%	6%
5 Leadership	5%	4%	8%	6%	0%	30%	8%
Total	100%	100%	100%	100%	100%	100%	100%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

FUNCTION Summary Level - Expenditures Per Pupil	
00 Workers Compensation/Unemployment	42
1 Instruction	7,818
2 Instructional Support	1,662
3 Operations	2,394
4 Other Commitments	1,087
5 Leadership	753
Total	13,756

19	252	68	7	1,819	95
6,287	21,568	7,955	5,762	34,690	8,038
1,544	5,175	2,199	1,137	27,128	2,552
1,688	6,134	2,264	1,140	11,380	2,331
301	7,334	883	0	7,334	1,144
608	2,841	790	608	10,630	864
11,207	35,984	14,159	10,905	88,525	15,024

FUNCTION Intermediate Level - Expenditures in \$	
00 Workers Compensation/Unemployment	106,649
11 Face-to-Face Teaching	19,041,788
12 Classroom Materials	733,284
21 Pupil Support	2,545,565
22 Teacher Support	291,329
23 Program Support	1,367,263
24 Assessments	0
31 Non-Instructional Student Services	1,908,180
32 Facilities	3,465,919
33 Business Services	681,026
41 Contingencies	0

21,000	424,000	157,000	1,000	3,714,000	258,000
2,305,000	39,135,000	17,541,000	252,000	180,943,000	20,876,000
64,000	1,550,000	744,000	44,000	7,291,000	932,000
203,000	4,160,000	2,009,000	10,000	25,231,000	2,660,000
58,000	1,454,000	619,000	52,000	15,994,000	1,000,000
170,000	6,228,000	2,402,000	27,000	23,980,000	3,209,000
0	193,000	25,000	0	638,000	92,000
151,000	5,184,000	2,105,000	1,000	29,277,000	2,575,000
304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
91,000	1,514,000	557,000	69,000	7,825,000	736,000
0	195,000	9,000	195,000	368,000	281,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	2,749,586	102,000	3,956,000	2,020,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	9,000	0	0	760,000	104,000
51 School Management	1,318,554	119,000	2,954,000	1,411,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	246,200	0	677,000	87,000	0	3,795,000	310,000
53 District Management	340,920	117,000	562,000	317,000	2,000	1,452,000	336,000
Total	34,796,263	3,705,000	73,363,000	32,545,000	749,000	380,539,000	41,919,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	55%	41%	61%	53%	30%	60%	50%
12 Classroom Materials	2%	1%	6%	2%	0%	10%	3%
21 Pupil Support	7%	3%	9%	6%	0%	20%	6%
22 Teacher Support	1%	1%	3%	2%	0%	10%	3%
23 Program Support	4%	4%	10%	7%	0%	20%	7%
24 Assessments	0%	0%	0%	0%	0%	0%	0%
31 Non-Instructional Student Services	5%	3%	22%	7%	0%	20%	5%
32 Facilities	10%	6%	11%	8%	0%	10%	7%
33 Business Services	2%	1%	3%	2%	0%	10%	3%
41 Contingencies	0%	0%	1%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	8%	2%	29%	7%	0%	30%	6%
44 Legal Obligations	0%	(0%)	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	4%	3%	5%	4%	0%	20%	6%
52 Program/Operations Management	1%	0%	1%	0%	0%	0%	1%
53 District Management	1%	1%	3%	1%	0%	10%	2%
Total	100%	100%	100%	100%	100%	100%	100%

FUNCTION Intermediate Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	42	19	252	68	7	1,819	95
11 Face-to-Face Teaching	7,528	6,061	20,834	7,631	4,236	32,115	7,695
12 Classroom Materials	290	156	1,205	324	156	2,575	343
21 Pupil Support	1,006	559	1,857	874	168	6,669	981
22 Teacher Support	115	95	471	269	95	1,338	369
23 Program Support	541	496	2,699	1,045	177	19,410	1,183
24 Assessments	0	0	148	11	0	221	20
31 Non-Instructional Student Services	754	528	4,252	916	10	4,252	949
32 Facilities	1,370	782	3,235	1,106	219	3,235	1,110
33 Business Services	269	138	783	242	132	6,727	271
41 Contingencies	0	0	85	4	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	1,087	301	7,334	879	0	7,334	1,132
44 Legal Obligations	0	(0)	3	0	(0)	502	7
51 School Management	521	454	1,591	614	427	8,613	672
52 Program/Operations Management	97	0	143	38	0	649	68

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	
53 District Management	135	64	1,239	138	10	2,017	
Total	13,756	11,207	35,984	14,159	10,905	88,525	

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	106,649	21,000	424,000	157,000	1,000	3,714,000	258,000
111 Instructional Teachers	17,914,960	2,071,000	38,280,000	16,608,000	244,000	150,310,000	19,408,000
112 Substitutes	281,148	50,000	737,000	313,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	845,680	0	2,015,000	620,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	340,663	17,000	790,000	300,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	392,622	43,000	865,000	444,000	19,000	5,238,000	512,000
211 Guidance and Counseling	764,996	0	1,158,000	606,000	17,000	7,462,000	1,080,000
212 Library and Media	586,811	41,000	1,022,000	456,000	1,000	3,845,000	557,000
213 Extracurricular	489,960	0	770,000	332,000	1,000	1,564,000	364,000
214 Student Health and Services	703,798	22,000	1,407,000	595,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	112,000	20,000	5,000	3,308,000	263,000
221 Curriculum Development	42,350	0	1,162,000	223,000	0	3,166,000	266,000
222 Staff Development and Support	248,979	53,000	1,248,000	396,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	237,246	0	936,000	283,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	1,130,017	170,000	5,417,000	2,119,000	10,000	17,129,000	2,680,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	0	0	193,000	25,000	0	638,000	92,000
311 Transportation	1,015,077	45,000	3,437,000	1,402,000	2,000	13,767,000	1,714,000
312 Food Service	843,776	58,000	1,416,000	633,000	1,000	12,055,000	1,016,000
313 Safety	49,327	0	511,000	70,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	3,465,919	304,000	5,168,000	2,542,000	13,000	31,050,000	3,012,000
331 Data Processing	5,055	5,000	427,000	129,000	1,000	2,381,000	186,000
332 Business Operations	675,971	46,000	1,087,000	428,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	195,000	9,000	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	2,323,833	70,000	3,492,000	1,661,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	425,753	(44,000)	793,000	311,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	481,000	48,000	0	481,000	169,000
441 Claims and Settlements	0	0	9,000	0	0	760,000	104,000
511 Principals and Assistant Principals	826,767	111,000	1,862,000	932,000	48,000	9,989,000	1,171,000
512 School Office	491,787	7,000	1,280,000	480,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	246,200	0	677,000	87,000	0	3,795,000	310,000
531 Superintendent and School Board	293,136	67,000	422,000	255,000	1,000	1,288,000	252,000
532 Legal	47,784	1,000	207,000	63,000	1,000	577,000	88,000
Total	34,796,263	3,158,000	78,000,000	32,547,000	667,000	384,419,000	43,519,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	0%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	51%	34%	59%	49%	30%	60%	46%
112 Substitutes	1%	0%	2%	1%	0%	0%	1%
113 Instructional Paraprofessionals	2%	0%	10%	3%	0%	10%	3%
121 Pupil-Use Technology and Software	1%	0%	3%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	1%	1%	4%	1%	0%	10%	2%
211 Guidance and Counseling	2%	0%	3%	2%	0%	10%	2%
212 Library and Media	2%	1%	2%	1%	0%	0%	1%
213 Extracurricular	1%	0%	2%	1%	0%	10%	1%
214 Student Health and Services	2%	1%	4%	2%	0%	10%	2%
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%
221 Curriculum Development	0%	0%	2%	0%	0%	0%	1%
222 Staff Development and Support	1%	0%	3%	1%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	1%	0%	2%	1%	0%	0%	1%
232 Therapists, Psychologists et al	3%	3%	9%	6%	0%	20%	6%
241 Academic Student Assessment	0%	0%	0%	0%	0%	0%	0%
311 Transportation	3%	1%	20%	5%	0%	20%	3%
312 Food Service	2%	1%	3%	2%	0%	10%	2%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	1%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	10%	6%	11%	8%	0%	10%	7%
331 Data Processing	0%	0%	1%	0%	0%	0%	0%
332 Business Operations	2%	0%	3%	1%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	1%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	7%	1%	26%	6%	0%	30%	4%
432 Retiree Benefits and Other	1%	(0%)	3%	1%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	2%	0%	0%	0%	0%
441 Claims and Settlements	0%	(0%)	0%	0%	0%	0%	0%
511 Principals and Assistant Principals	2%	2%	4%	3%	0%	20%	4%
512 School Office	1%	0%	2%	1%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	1%	0%	1%	0%	0%	0%	1%
531 Superintendent and School Board	1%	0%	3%	1%	0%	10%	1%
532 Legal	0%	0%	1%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Detail Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	42	19	252	68	7	1,819	7,154
111 Instructional Teachers	7,082	5,875	19,144	7,225	4,095	31,400	210
112 Substitutes	111	78	406	136	0	715	331
113 Instructional Paraprofessionals	334	0	1,678	270	0	2,315	155
121 Pupil-Use Technology and Software	135	16	521	130	16	1,735	189
122 Instructional Materials/Trips/Supplies	155	75	804	193	75	1,031	321
211 Guidance and Counseling	302	0	476	264	0	2,906	186
212 Library and Media	232	110	676	198	0	1,019	121
213 Extracurricular	194	0	645	145	0	830	309
214 Student Health and Services	278	167	577	259	98	2,508	43
215 Academic Interventions	0	0	24	9	0	177	92
221 Curriculum Development	17	0	241	97	0	691	275
222 Staff Development and Support	98	50	430	172	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	94	0	640	123	0	1,350	988
232 Therapists, Psychologists et al	447	370	2,060	922	54	18,060	20
241 Academic Student Assessment	0	0	148	11	0	221	559
311 Transportation	401	306	4,007	610	0	4,007	346
312 Food Service	334	202	841	275	0	897	346

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	20	0	166	31	0	197	45
321 Building Upkeep/Utilities/Maintenance	1,370	782	3,235	1,106	219	3,235	1,110
331 Data Processing	2	1	141	56	0	529	62
332 Business Operations	267	82	661	186	82	6,486	209
411 Budgeted Contingencies	0	0	85	4	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	919	182	6,571	723	0	6,571	839
432 Retiree Benefits and Other	168	(28)	763	135	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	193	21	0	625	22
441 Claims and Settlements	0	(0)	3	0	(0)	502	7
511 Principals and Assistant Principals	327	316	1,053	405	202	4,432	432
512 School Office	194	32	538	209	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	97	0	143	38	0	649	68
531 Superintendent and School Board	116	52	1,228	111	4	1,228	93
532 Legal	19	1	136	27	0	1,091	31
Total	13,756	11,207	35,984	14,159	10,905	88,525	15,024
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	664,204	40,000	1,082,000	514,000	10,000	10,611,000	1,016,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	25,625,047	3,385,000	47,989,000	23,969,000	141,000	265,724,000	28,274,000
2 Special Education	7,472,653	675,000	15,216,000	7,194,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	0	(5,000)	1,704,000	144,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	45,980	0	440,000	94,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	459,755	0	1,646,000	241,000	0	6,058,000	687,000
School	108,062	0	294,000	60,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	111,000	6,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	420,562	0	767,000	325,000	1,000	1,543,000	373,000
Total	34,796,263	4,095,000	69,249,000	32,547,000	168,000	393,480,000	41,960,000

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	2%	0%	4%	2%	0%	20%	3%
1 Regular Elementary/Secondary Education	74%	68%	84%	75%	0%	100%	72%
2 Special Education	21%	14%	26%	21%	0%	90%	19%
3 Vocational and Technical Education Programs	0%	(0%)	3%	0%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	2%	0%	0%	10%	1%
5 Non-Public Schools Programs	1%	0%	3%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	1%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	1%	0%	2%	1%	0%	0%	1%
Total	100%	100%	100%	100%	100%	100%	100%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student						
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.						
2 Special Education							
3 Vocational and Technical Education Programs							
4 Bilingual/ESL Education							
5 Non-Public Schools Programs							
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$

00 General Education	10,721,894	1,217,000	17,236,000	8,945,000	275,000	108,740,000	11,120,000
----------------------	------------	-----------	------------	-----------	---------	-------------	------------

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	629,174	84,000	925,000	430,000	1,000	3,651,000	564,000
03 Business	395,042	0	452,000	150,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	719,567	0	3,146,000	1,232,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	47,382	0	472,000	95,000	4,000	12,264,000	828,000
07 Foreign Languages	624,686	0	1,209,000	588,000	2,000	4,551,000	759,000
08 Guidance	764,996	0	1,216,000	638,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	6,000	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	3,850	0	447,000	54,000	0	1,170,000	154,000
12 Physical Education and Health	776,704	89,000	1,997,000	814,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	105,180	0	532,000	167,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	472,477	0	1,940,000	328,000	0	5,296,000	921,000
15 Mathematics	746,741	0	2,813,000	1,187,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	557,110	10,000	1,222,000	474,000	0	3,431,000	563,000
17 Natural Sciences	814,541	0	2,675,000	1,152,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	199,000	9,000	199,000	199,000	199,000
19 Social Sciences	547,081	0	2,758,000	1,057,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	257,211	0	782,000	235,000	1,000	2,521,000	367,000
21 Special Education	7,151,290	672,000	13,205,000	6,827,000	18,000	80,451,000	8,957,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	374,178	0	716,000	290,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	48,444	0	339,000	50,000	1,000	490,000	73,000
24 Literacy and Reading	381,716	0	1,797,000	633,000	15,000	4,968,000	978,000
25 Non-Instruction	7,967,073	859,000	13,271,000	6,668,000	211,000	90,132,000	8,209,000
26 Library Science	586,811	50,000	1,031,000	468,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	103,117	0	153,000	41,000	0	1,388,000	161,000
28 Accreditation	0	0	22,000	2,000	0	22,000	8,000
29 Senior Project	0	0	93,000	11,000	1,000	121,000	47,000
Total	34,796,263	2,981,000	70,654,000	32,545,000	856,000	390,145,000	44,743,000

SUBJECT Summary Level - Expenditures in %							
00 General Education	31%	23%	51%	30%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	2%	1%	3%	1%	0%	1%	1%
03 Business	1%	0%	1%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	2%	0%	5%	3%	3%	3%	4%
06 ESL and Bilingual	0%	0%	2%	0%	0%	3%	2%
07 Foreign Languages	2%	0%	3%	2%	0%	1%	2%
08 Guidance	2%	0%	3%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	2%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
12 Physical Education and Health	2%	1%	4%	2%	0%	3%	2%		
13 Family and Consumer Education	0%	0%	1%	0%	1%	0%	1%		
14 Industrial Arts/Vocational Education	1%	0%	3%	1%	0%	1%	2%		
15 Mathematics	2%	0%	5%	3%	0%	3%	3%		
16 Music/Theatre/Performing Arts/Drama	2%	0%	2%	2%	0%	1%	1%		
17 Natural Sciences	2%	0%	5%	3%	0%	3%	3%		
18 Office Occupations	0%	0%	1%	0%	23%	0%	0%		
19 Social Sciences	2%	0%	4%	3%	4%	2%	3%		
20 Technical Ed/Computer Technology	1%	0%	4%	1%	0%	1%	1%		
21 Special Education	21%	12%	26%	20%	2%	21%	20%		
22 Co-Curricular Activities/Athletics	1%	0%	2%	1%	0%	0%	1%		
23 Co-Curricular Activities/Non-Athletics	0%	0%	1%	0%	0%	0%	0%		
24 Literacy and Reading	1%	0%	4%	2%	2%	1%	2%		
25 Non-Instruction	23%	16%	31%	21%	25%	23%	18%		
26 Library Science	2%	1%	2%	1%	0%	1%	1%		
27 Adult Ed/Summer School/After School	0%	0%	0%	0%	0%	0%	0%		
28 Accreditation	0%	0%	0%	0%	0%	0%	0%		
29 Senior Project	0%	0%	0%	0%	0%	0%	0%		
Total	100%	100%	100%	100%	100%	100%	100%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

SUBJECT Detail Level - Expenditures Per Pupil

00 General Education	4,239	2,975	11,140	3,892	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	249	65	921	187	0	921	196
03 Business	156	0	156	65	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	284	0	1,413	536	0	1,748	510
06 ESL and Bilingual	19	0	630	41	0	1,294	205
07 Foreign Languages	247	0	518	256	0	518	220
08 Guidance	302	0	476	278	0	2,097	336
09 Health Occupations Education	0	0	1	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	2	0	632	24	0	632	19
12 Physical Education and Health	307	236	861	354	0	861	362
13 Family and Consumer Education	42	0	153	73	0	153	47
14 Industrial Arts/Vocational Education	187	0	375	143	0	8,395	242
15 Mathematics	295	0	907	516	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	220	3	801	206	0	817	192
17 Natural Sciences	322	0	888	501	0	1,040	460
18 Office Occupations	0	0	86	4	0	86	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	216	0	930	460	0	1,059	431
20 Technical Ed/Computer Technology	102	0	1,296	102	0	1,296	99
21 Special Education	2,827	2,116	6,970	2,970	232	36,743	3,301
22 Co-Curricular Activities/Athletics	148	0	589	126	0	589	98
23 Co-Curricular Activities/Non-Athletics	19	0	66	22	0	665	23
24 Literacy and Reading	151	0	768	275	0	768	305
25 Non-Instruction	3,150	2,034	6,938	2,901	1,870	10,158	3,026
26 Library Science	232	110	677	204	0	677	189
27 Adult Ed/Summer School/After School	41	0	91	18	0	449	46
28 Accreditation	0	0	8	1	0	8	1
29 Senior Project	0	0	148	5	0	151	4
Total	13,756	11,207	35,984	14,159	10,905	88,525	15,024

OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	20,336,446	2,534,000	42,665,000	19,506,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	6,732,833	860,000	14,675,000	6,649,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	1,223,670	46,000	2,422,000	893,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	582,532	61,000	1,136,000	467,000	12,000	24,135,000	904,000
55 Other Purchased Services	4,267,833	254,000	6,739,000	3,326,000	8,000	40,984,000	4,123,000
56 Supplies	1,312,893	156,000	2,933,000	1,310,000	63,000	12,793,000	1,502,000
57 Property	287,927	11,000	902,000	325,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	52,130	2,000	417,000	72,000	1,000	940,000	96,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	34,796,263	3,924,000	71,889,000	32,548,000	591,000	378,929,000	40,769,000

OBJECT Summary Level - Expenditures in %

51 Personnel Services - Compensation	58%	42%	65%	58%	40%	70%	57%
52 Personnel Services - Employee Benefits	19%	15%	24%	20%	10%	30%	21%
53 Purchased Professional & Technical Services	4%	1%	5%	3%	0%	20%	5%
54 Purchased Property Services	2%	1%	3%	2%	0%	10%	2%
55 Other Purchased Services	12%	6%	29%	12%	0%	30%	9%
56 Supplies	4%	3%	7%	4%	0%	10%	4%
57 Property	1%	0%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	1%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Summary Level - Expenditures Per Pupil

51 Personnel Services - Compensation	8,040	6,633	21,195	8,486	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	2,662	2,150	8,638	2,893	1,346	25,650	3,413
53 Purchased Professional & Technical Services	484	192	1,227	388	185	8,735	427

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	230	73	753	203	73	2,215	333
55 Other Purchased Services	1,687	865	7,424	1,447	33	7,424	1,520
56 Supplies	519	357	1,965	570	294	2,206	554
57 Property	114	20	423	141	0	614	157
58 Debt Service and Miscellaneous	21	7	181	31	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	13,756	11,207	35,984	14,159	10,905	88,525	15,024

OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	19,752,586	2,521,000	40,145,000	19,104,000	378,000	184,197,000	22,676,000
512 Overtime Expense	197,762	(3,000)	243,000	52,000	(3,000)	649,000	69,000
513 Additional Compensation	161,330	0	505,000	133,000	0	8,416,000	342,000
514 Stipends	224,768	0	2,089,000	216,000	0	2,089,000	204,000
521 Health/Medical Benefits	3,870,050	489,000	8,118,000	3,669,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	2,213,119	231,000	4,958,000	2,097,000	0	25,300,000	2,683,000
523 FICA and Medicare	535,244	75,000	2,732,000	718,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	8,000	0	0	61,000	5,000
525 Unemployment Compensation	41,357	5,000	303,000	70,000	0	1,557,000	104,000
527 Workers Compensation	65,292	0	211,000	87,000	0	2,141,000	151,000
529 Other Employee Benefits	7,770	0	34,000	8,000	0	4,155,000	86,000
531 Official/Administrative Services	29,452	0	50,000	6,000	0	122,000	9,000
532 Professional Educational Services	688,303	0	838,000	370,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	126,847	1,000	438,000	131,000	1,000	5,008,000	233,000
534 Other Professional Services	251,345	24,000	1,002,000	273,000	11,000	3,931,000	408,000
535 Technical Services	94,430	8,000	255,000	82,000	0	1,401,000	98,000
537 Other Services Purchased	33,292	1,000	113,000	31,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	46,623	5,000	189,000	57,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	282,477	13,000	586,000	222,000	0	2,807,000	262,000
544 Utility Services	157,727	9,000	302,000	101,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	55,436	0	274,000	66,000	0	434,000	64,000
549 Other Property Services Purchased	40,269	0	85,000	21,000	0	604,000	34,000
551 Student Transportation Services	1,368,126	0	3,223,000	1,340,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	170,224	8,000	321,000	114,000	5,000	663,000	114,000
554 Advertising	16,340	0	27,000	11,000	0	66,000	13,000
555 Printing and Binding	6,716	0	84,000	13,000	0	232,000	17,000
556 Tuition	1,888,171	58,000	2,824,000	1,332,000	0	18,009,000	1,852,000
557 Food Service Management	800,136	0	1,411,000	493,000	0	11,064,000	746,000
558 Travel and Training	18,120	0	96,000	24,000	0	300,000	27,000
561 General Supplies	376,353	36,000	722,000	334,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	738,131	87,000	1,639,000	753,000	1,000	6,428,000	840,000
563 Food Service	12,417	0	722,000	71,000	0	1,691,000	87,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown						
District ID:	190	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	2,529.50	999.50	793.00	696.00	0.00			
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
564 Books and Periodicals	108,997	5,000	312,000	122,000	1,000	914,000	115,000	
565 Supplies - Technology Related	76,995	0	120,000	29,000	0	310,000	28,000	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	13,000	0	
573 Vehicles/Equipment/Technology Software	287,927	11,000	902,000	325,000	0	2,509,000	427,000	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	47,380	2,000	79,000	33,000	0	808,000	49,000	
582 Judgments Against the School District	4,750	0	9,000	1,000	0	132,000	4,000	
583 Debt-Related Expenditures/Expenses	0	0	78,000	4,000	0	760,000	18,000	
584 Property Taxes	0	0	0	0	0	60,000	2,000	
589 Miscellaneous Expenditures	0	0	386,000	34,000	0	386,000	23,000	
Total	34,796,263	3,586,000	76,433,000	32,547,000	483,000	384,428,000	40,761,000	
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	57%	42%	63%	57%	40%	60%	56%	
512 Overtime Expense	1%	(0%)	1%	0%	0%	0%	0%	
513 Additional Compensation	0%	0%	1%	0%	0%	10%	1%	
514 Stipends	1%	0%	3%	1%	0%	0%	0%	
521 Health/Medical Benefits	11%	9%	13%	11%	0%	20%	11%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

522 OPEB and Retirement Payments	6%	4%	8%	6%	0%	10%	6%
523 FICA and Medicare	2%	1%	5%	2%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	1%	0%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	2%	0%	3%	1%	0%	20%	2%
533 Professional Employee Training & Development Services	0%	0%	1%	0%	0%	0%	1%
534 Other Professional Services	1%	0%	2%	1%	0%	10%	2%
535 Technical Services	0%	0%	1%	0%	0%	0%	0%
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	1%	0%	0%	0%	0%
543 Repairs and Maintenance Services	1%	0%	2%	1%	0%	10%	1%
544 Utility Services	0%	0%	1%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	1%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	4%	0%	18%	5%	0%	20%	3%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown						
District ID:	190	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	2,529.50	999.50	793.00	696.00	0.00			
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
552 Insurance (Other than Employee Benefits)	0%	0%	1%	0%	0%	0%	0%	
554 Advertising	0%	0%	0%	0%	0%	0%	0%	
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%	
556 Tuition	5%	1%	24%	5%	0%	20%	3%	
557 Food Service Management	2%	0%	3%	1%	0%	10%	1%	
558 Travel and Training	0%	0%	1%	0%	0%	0%	0%	
561 General Supplies	1%	1%	2%	1%	0%	10%	2%	
562 Facilities/Energy/Transportation Maintenance	2%	2%	4%	2%	0%	0%	2%	
563 Food Service	0%	0%	2%	0%	0%	0%	0%	
564 Books and Periodicals	0%	0%	2%	0%	0%	10%	1%	
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%	
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%	
572 Buildings	0%	0%	0%	0%	0%	0%	0%	
573 Vehicles/Equipment/Technology Software	1%	0%	2%	1%	0%	0%	1%	
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%	
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%	
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%	
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	1%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Intermediate Level - Expenditures Per Pupil

511 Salaries Expenses	7,809	6,556	20,971	8,311	5,811	49,264	8,358
512 Overtime Expense	78	(1)	78	23	(1)	78	25
513 Additional Compensation	64	0	239	58	0	1,058	126
514 Stipends	89	0	404	94	0	404	75
521 Health/Medical Benefits	1,530	1,161	3,945	1,596	287	10,415	1,804
522 OPEB and Retirement Payments	875	650	2,803	912	0	9,838	989
523 FICA and Medicare	212	163	1,621	312	163	3,483	493
524 Voluntary Savings Contributions	0	0	3	0	0	290	2
525 Unemployment Compensation	16	2	142	31	0	298	38
527 Workers Compensation	26	0	110	38	0	1,789	56
529 Other Employee Benefits	3	0	16	4	0	183	32
531 Official/Administrative Services	12	0	17	3	0	360	3
532 Professional Educational Services	272	0	624	161	0	4,648	138
533 Professional Employee Training & Development Services	50	4	122	57	4	500	86
534 Other Professional Services	99	26	311	119	26	3,367	150

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	37	3	311	36	0	311	36
537 Other Services Purchased	13	4	55	13	3	202	13
542 Cleaning and Disposal Services	18	9	115	25	0	830	152
543 Repairs and Maintenance Services	112	7	427	97	7	1,811	97
544 Utility Services	62	17	114	44	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	22	0	157	29	0	291	23
549 Other Property Services Purchased	16	0	29	9	0	43	13
551 Student Transportation Services	541	0	3,596	583	0	3,596	499
552 Insurance (Other than Employee Benefits)	67	26	94	49	8	187	42
554 Advertising	6	0	29	5	0	80	5
555 Printing and Binding	3	0	23	6	0	84	6
556 Tuition	746	132	6,042	579	0	6,042	683
557 Food Service Management	316	0	740	214	0	879	275
558 Travel and Training	7	1	311	10	0	311	10
561 General Supplies	149	69	296	145	60	814	159
Maintenance	292	186	1,460	328	4	1,460	310
563 Food Service	5	0	290	31	0	642	32
564 Books and Periodicals	43	15	404	53	4	874	42
565 Supplies - Technology Related	30	0	43	12	0	491	10

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown						
District ID:	190	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	2,529.50	999.50	793.00	696.00	0.00			
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	0	0	0	4	0	
573 Vehicles/Equipment/Technology Software	114	20	423	141	0	614	157	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	19	6	52	14	3	218	18	
582 Judgments Against the School District	2	0	4	0	0	319	1	
583 Debt-Related Expenditures/Expenses	0	0	17	2	0	510	7	
584 Property Taxes	0	0	0	0	0	251	1	
589 Miscellaneous Expenditures	0	0	168	15	0	486	8	
Total	13,756	11,207	35,984	14,159	10,905	88,525	15,024	
OBJECT Detail Level - Expenditures in \$								
51110 Regular Salaries	19,596,117	2,434,000	37,515,000	18,569,000	364,000	161,893,000	21,691,000	
51111 Sick Leave	0	0	372,000	22,000	0	8,916,000	182,000	
51112 Vacation	0	0	162,000	9,000	0	1,269,000	33,000	
51113 Professional Days	0	0	762,000	161,000	0	999,000	133,000	
51114 Holiday	0	0	281,000	13,000	0	281,000	7,000	
51115 Salaries - Substitutes	90,431	0	751,000	116,000	0	9,369,000	356,000	
51131 Differential Pay	0	0	0	0	0	22,000	1,000	
and Systemwide Supervisors	0	0	823,000	95,000	0	1,935,000	103,000	
51133 Longevity (Non-Certified Only)	0	0	722,000	42,000	0	722,000	30,000	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban		State			
				MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000		
51135 Retroactive Salary	0	0	0	0	0	19,000	0		
51136 Class Overage/Weighting	0	0	92,000	8,000	0	150,000	12,000		
51138 Summer Pay - ESY	66,037	0	304,000	48,000	0	480,000	70,000		
51139 Class Coverage	0	0	357,000	20,000	0	1,732,000	55,000		
51140 Academic Fellowships	0	0	0	0	0	0	0		
51201 Regular Overtime	197,762	(3,000)	243,000	46,000	(3,000)	649,000	62,000		
51202 Snow Removal Overtime	0	0	7,000	1,000	0	25,000	1,000		
51203 Event Coverage Overtime	0	(7,000)	73,000	5,000	(7,000)	85,000	6,000		
51302 Professional Development - School	0	0	50,000	4,000	0	201,000	18,000		
51303 Professional Development - District	56,444	0	56,000	6,000	0	4,523,000	107,000		
51304 Trainer Expense	0	0	6,000	0	0	17,000	1,000		
51306 Vacation Payoff	0	0	76,000	6,000	0	235,000	8,000		
51307 Injured Employees	0	0	0	0	0	172,000	3,000		
51308 After School Programs	56,689	0	70,000	12,000	0	814,000	42,000		
51309 Tutoring	0	0	49,000	9,000	0	116,000	14,000		
51311 Curriculum Work	0	0	54,000	8,000	0	111,000	11,000		
51322 Severance	4,447	0	200,000	21,000	0	250,000	24,000		
51323 Detention Coverage	0	0	18,000	3,000	0	45,000	3,000		
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000		
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000		
51326 Teacher Support Team Payments	0	0	29,000	3,000	0	82,000	3,000		
51327 Other Additional Compensation	23,261	0	357,000	32,000	0	483,000	27,000		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	49,000	3,000	0	1,949,000	40,000		
51332 Sick Payoff - Non Severance	20,488	0	159,000	24,000	0	371,000	30,000		
51335 Performance Based Compensation	0	0	30,000	1,000	0	53,000	2,000		
51338 Summer Pay	0	0	32,000	2,000	0	52,000	2,000		
51401 Stipend - Other	75,826	0	1,742,000	113,000	0	1,742,000	82,000		
Directors/Extracurricular Directors	48,758	0	77,000	10,000	0	77,000	6,000		
Coaches/Extracurricular Advisors	59,041	0	305,000	83,000	0	773,000	107,000		
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000		
Officials/Personnel	35,271	0	69,000	6,000	0	69,000	4,000		
51407 Stipend - Mentors	5,872	0	20,000	4,000	0	22,000	3,000		
52101 Health and Medical Premiums	3,268,668	0	7,239,000	1,015,000	0	20,486,000	1,445,000		
52102 Life	47,745	2,000	265,000	58,000	0	323,000	58,000		
52103 Dental	244,490	0	594,000	167,000	0	2,928,000	253,000		
52104 Vision	0	0	2,000	0	0	208,000	4,000		
52105 Disability	9,501	0	28,000	3,000	0	162,000	8,000		
52106 Other Insurance	0	0	4,000	0	0	11,000	0		
52107 Death Benefit	0	0	5,000	0	0	5,000	0		
52108 Wellness Program	0	0	0	0	0	358,000	7,000		
52109 Medical Buyback Payments	287,126	0	608,000	170,000	0	608,000	128,000		
52111 Legal Benefits	0	0	31,000	2,000	0	52,000	2,000		
52112 Uniform Allowance	0	0	0	0	0	9,000	0		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	0	(68,000)	5,874,000	2,022,000	(68,000)	32,790,000	2,493,000		
52122 Health and Medical - Self Insured / Retiree	0	0	518,000	141,000	0	5,858,000	381,000		
52123 Dental Buyback Payments	12,521	0	32,000	7,000	0	32,000	5,000		
52124 Dental - Self Insured / Active	0	0	456,000	80,000	0	1,333,000	83,000		
52125 Dental - Self Insured / Retiree	0	(5,000)	48,000	3,000	(5,000)	730,000	25,000		
52201 Current Benefits	0	0	194,000	10,000	0	3,625,000	74,000		
52202 Future Benefits	0	0	169,000	14,000	0	169,000	6,000		
52203 Teacher/Administrative Pension - ERSRI	1,904,217	203,000	4,177,000	1,820,000	0	17,892,000	2,146,000		
52204 Private Pension Payment	7,146	0	733,000	103,000	0	2,244,000	118,000		
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000		
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0		
52207 Survivor Benefits - ERSRI	20,817	0	48,000	15,000	0	94,000	11,000		
52208 MERS Pension	280,939	0	780,000	135,000	0	7,408,000	298,000		
52301 FICA	262,308	36,000	2,636,000	475,000	21,000	11,764,000	962,000		
52302 Medicare	272,936	0	562,000	243,000	0	3,125,000	375,000		
52401 403b Contributions	0	0	8,000	0	0	46,000	3,000		
52402 401k Contributions	0	0	0	0	0	61,000	2,000		
52501 Unemployment Insurance	41,357	5,000	303,000	70,000	0	1,557,000	104,000		
52710 Workers Compensation Premium	65,292	0	211,000	87,000	0	793,000	101,000		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Suburban				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	2,000	0	0	3,000	0
52902 Employee Assistance Programs	0	0	1,000	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	6,000	0	0	14,000	1,000
52910 Auto Allowance	0	0	20,000	2,000	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	7,770	0	34,000	6,000	0	34,000	4,000
53101 Administrative Support	29,452	0	50,000	6,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	1,000	0	0	26,000	1,000
53201 Diagnosticians	0	0	45,000	5,000	0	71,000	6,000
53202 Speech Therapists	3,377	(1,000)	86,000	11,000	(1,000)	187,000	21,000
53203 Occupational Therapists	143,357	0	302,000	71,000	0	302,000	39,000
53204 Therapists	85,982	0	154,000	20,000	0	154,000	13,000
53205 Psychologists	125,995	0	153,000	32,000	0	565,000	35,000
53206 Audiologists	0	0	13,000	3,000	0	16,000	1,000
53207 Interpreters and Translators	0	0	19,000	1,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	47,000	7,000	0	48,000	5,000
53209 Bus Assistants/Monitors	126,457	0	677,000	51,000	0	677,000	26,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	175	0	6,000	1,000	0	119,000	4,000		
53211 Physical Therapists	58,144	0	58,000	16,000	0	157,000	11,000		
53212 Payment for Services - Volunteers	250	0	35,000	3,000	0	69,000	3,000		
53213 Evaluations	13,241	0	66,000	18,000	0	257,000	21,000		
53214 Mentoring	0	0	182,000	14,000	0	182,000	9,000		
53215 GED Testing	0	0	0	0	0	0	0		
53216 Tutoring Services	1,807	0	104,000	16,000	0	327,000	19,000		
53217 Parents as Teachers	1,842	0	6,000	0	0	15,000	0		
53218 Student Assistance	105,039	0	435,000	63,000	0	737,000	57,000		
53219 Social Workers	0	0	49,000	2,000	0	49,000	1,000		
53220 Other Purchased Professional Educational Services	1,576	0	152,000	34,000	0	1,036,000	94,000		
53221 Virtual Classrooms	5,310	0	9,000	1,000	0	10,000	0		
53222 Web-based Supplemental Instructional Programs	15,750	0	27,000	2,000	0	49,000	3,000		
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000		
53301 Professional Development and Training Services	107,347	0	429,000	101,000	0	4,103,000	183,000		
53302 Curriculum Development	19,500	0	45,000	6,000	0	73,000	7,000		
53303 Conferences / Workshops	0	0	93,000	23,000	0	904,000	43,000		
53401 Auditing/Actuarial Services	26,536	0	27,000	12,000	0	146,000	20,000		
53402 Legal Services	47,784	0	193,000	61,000	0	576,000	74,000		
53403 Health Service Providers - For Students	0	0	29,000	3,000	0	512,000	22,000		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	8,000	1,000	0	8,000	1,000
53405 Private Pension Advisors	0	0	15,000	1,000	0	47,000	1,000
53406 Other Services	65,690	0	865,000	103,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	15,000	1,000	0	148,000	6,000
53410 Police and Fire Details	0	0	53,000	6,000	0	81,000	6,000
53411 Physicians	11,193	0	30,000	5,000	0	41,000	5,000
53412 Dentists	2,300	0	8,000	2,000	0	60,000	3,000
53413 Crossing Guards	8,415	0	8,000	0	0	43,000	2,000
53414 Medicaid Claims Provider	541	0	79,000	17,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	0	0	51,000	19,000	0	94,000	20,000
53417 Contracted Nursing Services	88,887	0	217,000	41,000	0	346,000	36,000
53501 Data Processing Services	4,372	0	119,000	20,000	0	881,000	29,000
53502 Other Technical Services	79,133	0	255,000	58,000	0	337,000	56,000
53503 Testing	10,926	0	20,000	4,000	0	327,000	13,000
53701 Other Charges	20,000	0	94,000	10,000	(17,000)	94,000	6,000
53703 Accreditation	0	0	19,000	2,000	0	19,000	1,000
53705 Shipping and Postage	6,394	1,000	46,000	15,000	0	159,000	18,000
53706 Catering/Food Reimbursement	6,898	0	20,000	3,000	0	84,000	9,000
54201 Rubbish Disposal Services	24,230	0	77,000	25,000	0	308,000	27,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	9,185	0	41,000	8,000	0	432,000	14,000
54203 Custodial Services	0	0	34,000	3,000	0	18,119,000	357,000
54204 Groundskeeping Services	10,869	0	105,000	18,000	0	105,000	12,000
54205 Rodent and Pest Control Services	2,340	0	18,000	3,000	0	29,000	3,000
54206 Cleaning Services	0	0	9,000	1,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	39,093	0	95,000	18,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	83,545	1,000	279,000	64,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	2,560	0	346,000	73,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	1,685	0	38,000	8,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	87,000	6,000	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	14,960	0	88,000	17,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	48,613	0	49,000	7,000	0	68,000	7,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	83,567	0	84,000	23,000	0	1,873,000	56,000		
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	5,000	0	0	11,000	1,000		
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	8,454	0	29,000	6,000	0	29,000	4,000		
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	5,000	0	0	5,000	0		
54402 Water	23,996	0	94,000	27,000	0	217,000	28,000		
54403 Telephone	29,203	5,000	101,000	30,000	1,000	461,000	45,000		
54404 Energy Management Services	34,808	0	83,000	11,000	0	315,000	10,000		
54405 Sewage/Cesspool	42,197	0	89,000	19,000	0	591,000	32,000		
54406 Wireless Communications	0	0	21,000	3,000	0	109,000	5,000		
54407 Internet Connectivity	27,523	0	68,000	11,000	0	100,000	11,000		
54501 School and District Construction	0	0	0	0	0	0	0		
54601 Renting Land and Buildings	0	0	48,000	6,000	0	88,000	9,000		
54602 Rental of Equipment and Vehicles	53,336	0	246,000	45,000	0	416,000	44,000		
54603 Rentals of Computers and Related Equipment	0	0	111,000	5,000	0	111,000	4,000		
54604 Graduation Rentals	0	0	8,000	1,000	0	17,000	2,000		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	2,100	0	28,000	6,000	0	36,000	4,000		
54606 Pool Rental	0	0	9,000	1,000	0	14,000	1,000		
54607 Golf Course Rental	0	0	1,000	0	0	1,000	0		
54608 Uniform Rental	0	0	7,000	0	0	7,000	0		
54901 Other Purchased Property Services	0	0	35,000	3,000	0	69,000	4,000		
54902 Alarm and Fire Safety Services	40,269	0	54,000	18,000	0	576,000	29,000		
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000		
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	1,000	0	0	1,000	0		
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	7,233	0	7,000	1,000	0	1,617,000	47,000		
55111 Transportation Contractors	1,360,893	0	3,223,000	1,338,000	0	11,392,000	1,307,000		
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0		
55121 Vehicle Registration (Student transportation vehicles)	0	0	21,000	1,000	0	21,000	0		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	170,224	6,000	280,000	98,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	0	0	46,000	4,000	0	149,000	5,000
55204 Student Accident Insurance	0	0	1,000	0	0	9,000	1,000
55205 Flood Insurance	0	0	6,000	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	51,000	6,000	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	45,000	5,000	0	45,000	5,000
55401 Advertising Costs	16,340	0	27,000	11,000	0	66,000	13,000
55501 Printing	6,716	0	26,000	8,000	0	232,000	14,000
55502 Binding	0	0	3,000	0	0	3,000	0
55503 Document Copying	0	0	58,000	5,000	0	58,000	3,000
55610 Tuition to Other School Districts within the State	260,912	0	2,365,000	310,000	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	14,000	1,000	0	14,000	0
55630 Tuition to Private Sources	1,385,053	0	1,514,000	676,000	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	204,632	0	636,000	177,000	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	189,000	18,000	0	563,000	18,000
55660 Tuition to Charter Schools	0	0	1,066,000	147,000	0	2,846,000	214,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	37,575	0	38,000	3,000	0	91,000	4,000
55701 Food Service Contractors	798,191	0	1,411,000	492,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	6,000	0	0	6,000	0
55705 Inspection Services	1,945	0	2,000	0	0	6,000	0
55801 Board Travel	0	0	4,000	0	0	4,000	0
55802 Board Training	0	0	3,000	0	0	3,000	0
55803 Employee Travel - Non-Teachers	1,185	0	31,000	9,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	3,000	0	0	3,000	0
55807 Student Travel	0	0	74,000	5,000	0	125,000	5,000
55808 Parent Travel	4,021	0	10,000	1,000	0	10,000	0
55809 Employee Travel - Teachers	6,130	0	30,000	8,000	0	38,000	7,000
55810 Travel - Other	6,783	0	7,000	1,000	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	323,031	31,000	690,000	301,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	3,620	0	14,000	2,000	0	30,000	3,000
56113 Graduation Supplies	9,028	0	21,000	4,000	0	26,000	4,000
56115 Medical Supplies	6,883	0	17,000	6,000	0	40,000	6,000
56116 Athletic Supplies	33,791	0	62,000	19,000	0	62,000	13,000
56117 Honors/Awards Supplies	0	0	18,000	2,000	(1,000)	18,000	2,000
56201 Natural Gas	0	0	434,000	139,000	0	1,520,000	173,000
56202 Gasoline	0	0	220,000	30,000	0	445,000	30,000
56203 Diesel Fuel	0	0	212,000	32,000	0	228,000	21,000
56204 Propane	286	0	103,000	12,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	1,076	0	177,000	23,000	0	474,000	24,000
56208 Bottled Gas	0	0	1,000	0	0	1,000	0
56209 Fuel Oil	202,244	0	306,000	94,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	57,687	0	100,000	14,000	0	100,000	9,000
56213 Glass	3,335	0	4,000	0	0	19,000	1,000
56214 Paint	18,520	0	19,000	3,000	0	19,000	2,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	318,865	26,000	785,000	335,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	32,108	0	32,000	4,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	8,058	0	60,000	8,000	0	147,000	9,000
56218 Electrical Supplies	2,482	0	36,000	6,000	(1,000)	90,000	5,000
56219 Custodial Supplies	87,346	0	135,000	51,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	5,000	0	0	23,000	1,000
56221 Lamps and Lights	6,123	0	6,000	1,000	0	29,000	1,000
56301 Food - Food Service Program	12,417	0	389,000	33,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	450,000	32,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	79,000	6,000	0	79,000	3,000
56401 Textbooks	62,266	0	192,000	75,000	0	671,000	76,000
56402 Library Books	9,130	3,000	93,000	23,000	0	101,000	17,000
56403 Reference Books	338	0	16,000	4,000	0	42,000	5,000
56404 Subscriptions and Periodicals	19,942	1,000	22,000	7,000	0	47,000	6,000
56405 Book Repairs	989	0	1,000	0	0	3,000	0
56406 Textbooks - Non-Public	9,711	(4,000)	28,000	9,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	6,620	0	45,000	5,000	0	45,000	2,000
56408 Other Textbooks	0	0	1,000	0	0	1,000	0
56501 Technology-Related Supplies	76,995	0	120,000	29,000	0	310,000	28,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	158,000	9,000	0	158,000	4,000
57303 Buses	0	0	112,000	5,000	0	112,000	3,000
57305 Equipment	72,229	0	393,000	100,000	0	627,000	96,000
57306 Furniture and Fixtures	0	0	57,000	14,000	0	141,000	15,000
57309 Technology-Related Hardware	96,286	0	400,000	130,000	0	1,733,000	222,000
57311 Technology Software	119,412	5,000	337,000	67,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	34,500	0	72,000	19,000	0	103,000	21,000
58102 Other Dues and Fees	12,880	0	43,000	14,000	0	706,000	27,000
58103 Bank Fees	0	0	1,000	0	0	28,000	1,000
58104 License and Permit Fees	0	0	1,000	0	0	17,000	0
58201 Tax Liability/Penalty	4,750	0	5,000	1,000	0	5,000	0
58206 Claims and Settlements	0	0	9,000	0	0	132,000	3,000
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	78,000	4,000	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	386,000	34,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	34,796,263	2,671,000	97,449,000	32,541,000	299,000	438,143,000	40,754,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	56.32%	41.18%	60.64%	55.67%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	2.20%	0.13%	0.00%	0.00%	0.11%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0.00%	0.00%	0.25%	0.01%	0.00%	0.00%	0.04%
51113 Professional Days	0.00%	0.00%	1.80%	0.52%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	0.26%	(0.00%)	1.69%	0.34%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	1.26%	0.22%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	1.11%	0.07%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.19%	0.00%	0.51%	0.14%	0.00%	0.00%	0.16%
51139 Class Coverage	0.00%	0.00%	1.06%	0.06%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51201 Regular Overtime	0.57%	(0.01%)	0.57%	0.13%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	(0.02%)	0.12%	0.01%	0.00%	0.00%	0.01%
51302 Professional Development - School	0.00%	0.00%	0.27%	0.02%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.16%	0.00%	0.16%	0.01%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
51308 After School Programs	0.16%	0.00%	0.16%	0.03%	0.00%	0.00%	0.13%		
51309 Tutoring	0.00%	0.00%	0.14%	0.03%	0.00%	0.00%	0.08%		
51311 Curriculum Work	0.00%	0.00%	0.17%	0.02%	0.00%	0.00%	0.05%		
51322 Severance	0.01%	0.00%	0.31%	0.04%	0.00%	0.00%	0.04%		
51323 Detention Coverage	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%		
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51326 Teacher Support Team Payments	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%		
51327 Other Additional Compensation	0.07%	0.00%	0.71%	0.08%	0.00%	0.00%	0.05%		
51331 Sick Leave Bonus	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.04%		
51332 Sick Payoff - Non Severance	0.06%	0.00%	0.95%	0.10%	0.00%	0.00%	0.08%		
51335 Performance Based Compensation	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.09%		
51338 Summer Pay	0.00%	0.00%	0.34%	0.02%	0.00%	0.00%	0.02%		
51401 Stipend - Other	0.22%	0.00%	2.67%	0.22%	0.00%	0.00%	0.19%		
51403 Stipend - Athletic Directors/Extracurricular Directors	0.14%	0.00%	0.25%	0.04%	0.00%	0.00%	0.02%		
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.17%	0.00%	0.52%	0.22%	0.00%	0.00%	0.19%		
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
51406 Stipend - Athletic Event Officials/Personnel	0.10%	0.00%	0.21%	0.02%	0.00%	0.00%	0.01%		
51407 Stipend - Mentors	0.02%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%		
52101 Health and Medical Premiums	9.39%	0.00%	12.03%	2.96%	0.00%	10.00%	4.11%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.14%	0.03%	0.41%	0.15%	0.00%	0.00%	0.13%
52103 Dental	0.70%	0.00%	1.02%	0.52%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.03%	0.00%	0.12%	0.01%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.83%	0.00%	1.35%	0.46%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	0.00%	(0.32%)	10.50%	6.14%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	2.72%	0.52%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.04%	0.00%	0.14%	0.02%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.92%	0.25%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	(0.02%)	0.14%	0.01%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.60%	0.03%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.28%	0.03%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	5.47%	3.61%	7.79%	5.48%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.02%	0.00%	1.51%	0.24%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.06%	0.00%	0.09%	0.04%	0.00%	0.00%	0.00%	0.00%	0.03%
52208 MERS Pension	0.81%	0.00%	1.29%	0.40%	0.00%	0.00%	0.00%	0.00%	0.37%
52301 FICA	0.75%	0.55%	4.38%	1.39%	0.00%	10.00%	0.00%	0.00%	2.27%
52302 Medicare	0.78%	0.00%	0.86%	0.76%	0.00%	0.00%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.12%	0.01%	0.69%	0.23%	0.00%	0.00%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.19%	0.00%	0.49%	0.28%	0.00%	0.00%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.02%	0.00%	0.10%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%
53101 Administrative Support	0.08%	0.00%	0.08%	0.02%	0.00%	0.00%	0.00%	0.00%	0.09%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.00%	0.00%	0.47%	0.04%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.01%	(0.00%)	0.26%	0.03%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.41%	0.00%	0.78%	0.25%	0.00%	0.00%	0.19%
53204 Therapists	0.25%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
53205 Psychologists	0.36%	0.00%	0.36%	0.09%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.36%	0.00%	1.04%	0.10%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.17%	0.00%	0.23%	0.06%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.01%
53213 Evaluations	0.04%	0.00%	0.50%	0.08%	0.00%	0.00%	0.05%
53214 Mentoring	0.00%	0.00%	0.67%	0.07%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.01%	0.00%	0.19%	0.04%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.30%	0.00%	1.20%	0.21%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	0.00%	0.00%	0.36%	0.10%	0.00%	10.00%	0.68%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.05%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.31%	0.00%	0.81%	0.28%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.06%	0.00%	0.11%	0.02%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.00%	0.00%	0.16%	0.07%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.08%	0.00%	0.17%	0.06%	0.00%	0.00%	0.15%
53402 Legal Services	0.14%	(0.00%)	0.79%	0.22%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.19%	0.00%	1.64%	0.28%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.00%	(0.00%)	0.24%	0.02%	0.00%	0.00%	0.01%
53411 Physicians	0.03%	0.00%	0.07%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.01%	0.00%	0.17%	0.01%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.00%	0.00%	0.16%	0.04%	0.00%	0.00%	0.10%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.00%	0.00%	0.15%	0.06%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.26%	0.00%	0.46%	0.11%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.01%	0.00%	0.33%	0.09%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.23%	0.00%	1.31%	0.24%	0.00%	0.00%	0.30%
53503 Testing	0.03%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
53701 Other Charges	0.06%	0.00%	0.19%	0.03%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.02%	0.02%	0.13%	0.05%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.02%	0.00%	0.05%	0.01%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.07%	0.00%	0.35%	0.09%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.03%	0.00%	0.11%	0.02%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.03%	0.00%	0.28%	0.05%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.01%	0.00%	0.19%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.11%	0.00%	0.46%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.24%	0.00%	1.22%	0.20%	0.00%	0.00%	0.12%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.01%	0.00%	1.06%	0.24%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.15%	0.02%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.04%	0.00%	0.39%	0.06%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.14%	0.00%	0.14%	0.02%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.24%	0.00%	0.47%	0.10%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.02%	0.00%	0.10%	0.02%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.07%	0.00%	0.41%	0.08%	0.00%	0.00%	0.07%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	0.08%	0.01%	0.18%	0.10%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.10%	0.00%	0.20%	0.03%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.12%	0.00%	0.18%	0.05%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.08%	0.00%	0.11%	0.03%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.00%	0.00%	0.13%	0.02%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.15%	0.00%	0.41%	0.15%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.42%	0.02%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.01%	0.00%	0.12%	0.02%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.12%	0.00%	0.12%	0.05%	0.00%	0.00%	0.06%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.02%	0.00%	0.06%	0.00%	0.00%	10.00%	0.20%
55111 Transportation Contractors	3.91%	0.00%	18.27%	5.08%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.49%	0.07%	0.57%	0.29%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.21%	0.01%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.18%	0.02%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.05%	0.00%	0.14%	0.05%	0.00%	0.00%	0.06%
55501 Printing	0.02%	0.00%	0.06%	0.02%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.75%	0.00%	19.94%	2.08%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	3.98%	0.00%	3.98%	1.91%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.59%	0.00%	2.53%	0.54%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.53%	0.05%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.00%	0.00%	1.77%	0.33%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.11%	0.00%	0.11%	0.01%	0.00%	0.00%	0.01%
55701 Food Service Contractors	2.29%	0.00%	2.54%	1.47%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.00%	(0.00%)	0.15%	0.03%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.00%	0.00%	0.33%	0.03%	0.00%	0.00%	0.03%		
55808 Parent Travel	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%		
55809 Employee Travel - Teachers	0.02%	0.00%	0.39%	0.04%	0.00%	0.00%	0.03%		
55810 Travel - Other	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%		
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
56101 General Supplies and Materials	0.93%	0.47%	1.43%	0.96%	0.00%	10.00%	1.37%		
56112 Uniform/Wearing Apparel Supplies	0.01%	0.00%	0.03%	0.00%	0.00%	0.00%	0.06%		
56113 Graduation Supplies	0.03%	0.00%	0.06%	0.01%	0.00%	0.00%	0.03%		
56115 Medical Supplies	0.02%	0.00%	0.06%	0.02%	0.00%	0.00%	0.02%		
56116 Athletic Supplies	0.10%	0.00%	0.17%	0.06%	0.00%	0.00%	0.03%		
56117 Honors/Awards Supplies	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%		
56201 Natural Gas	0.00%	0.00%	1.25%	0.32%	0.00%	0.00%	0.33%		
56202 Gasoline	0.00%	0.00%	0.45%	0.07%	0.00%	0.00%	0.05%		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.00%	0.00%	0.70%	0.13%	0.00%	0.00%	0.06%
56204 Propane	0.00%	0.00%	0.45%	0.04%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.36%	0.06%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.58%	0.00%	1.25%	0.45%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.17%	0.00%	0.17%	0.03%	0.00%	0.00%	0.03%
56213 Glass	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.05%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
56215 Electricity	0.92%	0.55%	2.32%	1.03%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.09%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.02%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.01%	0.00%	0.08%	0.01%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.25%	0.00%	0.45%	0.19%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.04%	0.00%	0.88%	0.08%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	1.45%	0.11%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.18%	0.00%	1.70%	0.30%	0.00%	0.00%	0.35%
56402 Library Books	0.03%	0.01%	0.28%	0.07%	0.00%	0.00%	0.06%
56403 Reference Books	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.06%	0.00%	0.07%	0.03%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.03%	(0.01%)	0.08%	0.02%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.02%	0.00%	0.09%	0.01%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.22%	0.00%	0.33%	0.10%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.24%	0.02%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.43%	0.02%	0.00%	0.00%	0.01%
57305 Equipment	0.21%	0.00%	0.93%	0.29%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.00%	0.00%	0.66%	0.07%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.28%	0.00%	1.01%	0.44%	0.00%	0.00%	0.54%
57311 Technology Software	0.34%	0.02%	0.56%	0.21%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.10%	0.00%	0.15%	0.06%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.04%	0.00%	0.11%	0.04%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	(0.00%)	0.02%	0.00%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.15%	0.01%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	1.19%	0.10%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	100%	100.00%	100.00%	100%	100.00%	100.00%	100%

OBJECT Detail Level - Expenditures Per Pupil	
51110 Regular Salaries	7,747
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	0
51114 Holiday	0
51115 Salaries - Substitutes	36
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0
51136 Class Overage/Weighting	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	26	0	145	21	0	145	26
51139 Class Coverage	0	0	148	9	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	78	(1)	78	20	(1)	78	23
51202 Snow Removal Overtime	0	0	3	0	0	3	0
51203 Event Coverage Overtime	0	(3)	17	2	(3)	17	2
51302 Professional Development - School	0	0	53	2	0	228	6
51303 Professional Development - District	22	0	22	2	0	199	39
51304 Trainer Expense	0	0	1	0	0	5	0
51306 Vacation Payoff	0	0	18	2	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1
51308 After School Programs	22	0	28	5	0	281	16
51309 Tutoring	0	0	25	4	0	140	5
51311 Curriculum Work	0	0	22	4	0	152	4
51322 Severance	2	0	39	9	0	100	9
51323 Detention Coverage	0	0	6	1	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	6	1	0	6	1
51327 Other Additional Compensation	9	0	111	14	0	111	10
51331 Sick Leave Bonus	0	0	18	1	0	88	15
51332 Sick Payoff - Non Severance	8	0	163	11	0	163	11

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

51335 Performance Based Compensation	0	0	7	1	0	702	1
51338 Summer Pay	0	0	58	1	0	221	1
51401 Stipend - Other	30	0	337	49	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	19	0	67	4	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	23	0	95	36	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	14	0	30	3	0	30	1
51407 Stipend - Mentors	2	0	9	2	0	12	1
52101 Health and Medical Premiums	1,292	0	3,550	442	0	3,550	532
52102 Life	19	4	110	25	0	110	21
52103 Dental	97	0	286	73	0	336	93
52104 Vision	0	0	1	0	0	2,645	2
52105 Disability	4	0	20	1	(0)	31	3
52106 Other Insurance	0	0	1	0	0	4	0
52107 Death Benefit	0	0	8	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	114	0	172	74	0	172	47
52111 Legal Benefits	0	0	10	1	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	0	(42)	1,871	880	(42)	4,628	919

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

52122 Health and Medical - Self Insured / Retiree	0	0	691	61	0	2,519	141
52123 Dental Buyback Payments	5	0	18	3	0	18	2
52124 Dental - Self Insured / Active	0	0	150	35	0	518	31
52125 Dental - Self Insured / Retiree	0	(3)	20	1	(3)	35	9
52201 Current Benefits	0	0	84	4	0	1,743	27
52202 Future Benefits	0	0	49	6	0	49	2
52203 Teacher/Administrative Pension - ERSRI	753	622	2,803	792	0	9,838	791
52204 Private Pension Payment	3	0	275	45	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	8	0	14	7	0	17	4
52208 MERS Pension	111	0	226	59	0	326	110
52301 FICA	104	73	1,311	206	73	2,820	355
52302 Medicare	108	0	310	106	0	663	138
52401 403b Contributions	0	0	3	0	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	16	2	142	31	0	298	38
52710 Workers Compensation Premium	26	0	110	38	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Suburban			State		
				MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3		
52901 Cafeteria Plan Fees	0	0	5	0	0	5	0		
52902 Employee Assistance Programs	0	0	0	0	0	3	1		
52903 Tuition Reimbursement - Taxable	0	0	16	0	0	16	0		
52910 Auto Allowance	0	0	4	1	0	10	1		
52915 Union Benefits and Pension	0	0	0	0	0	177	29		
52916 Housing Allowance	0	0	0	0	0	0	0		
52917 Tuition Reimbursement - Non Taxable	3	0	14	3	0	55	1		
53101 Administrative Support	12	0	13	3	0	360	3		
53102 Temporary Clerical Support	0	0	4	0	0	41	0		
53201 Diagnosticians	0	0	81	2	0	81	2		
53202 Speech Therapists	1	(0)	37	5	(0)	262	8		
53203 Occupational Therapists	57	0	154	31	0	171	14		
53204 Therapists	34	0	71	9	0	186	5		
53205 Psychologists	50	0	124	14	0	183	13		
53206 Audiologists	0	0	28	1	0	28	1		
53207 Interpreters and Translators	0	0	6	0	0	1,165	1		
53208 Orientation and Mobility Specialists	0	0	14	3	0	18	2		
53209 Bus Assistants/Monitors	50	0	131	22	0	131	10		
53210 Performing Arts	0	0	2	0	0	297	2		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown						
District ID:	190	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch			
Student Count:	2,529.50	999.50	793.00	696.00	0.00			
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20			
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
53211 Physical Therapists	23	0	49	7	0	360	4	
53212 Payment for Services - Volunteers	0	0	12	1	0	14	1	
53213 Evaluations	5	0	181	8	0	181	8	
53214 Mentoring	0	0	126	6	0	126	3	
53215 GED Testing	0	0	0	0	0	0	0	
53216 Tutoring Services	1	0	48	7	0	242	7	
53217 Parents as Teachers	1	0	3	0	0	3	0	
53218 Student Assistance	42	0	158	27	0	1,098	21	
53219 Social Workers	0	0	20	1	0	20	0	
53220 Other Purchased Professional Educational Services	1	0	51	15	0	3,111	35	
53221 Virtual Classrooms	2	0	3	0	0	3	0	
53222 Web-based Supplemental Instructional Programs	6	0	6	1	0	62	1	
53223 Instructional Teachers	0	0	0	0	0	352	1	
53301 Professional Development and Training Services	42	0	112	44	0	499	67	
53302 Curriculum Development	8	0	23	3	0	143	3	
53303 Conferences / Workshops	0	0	43	10	0	132	16	
53401 Auditing/Actuarial Services	10	0	62	5	0	834	7	
53402 Legal Services	19	0	136	27	0	1,040	27	
53403 Health Service Providers - For Students	0	0	20	1	0	91	8	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown									
District ID:	190	Average Daily Membership								
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch					
Student Count:	2,529.50	999.50	793.00	696.00	0.00					
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20					
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64					
				Suburban			State			
				MIN	MAX	AVG	MIN	MAX	AVG	
53404 Compliance	0	0	18	0	0	18	0	18	0	
53405 Private Pension Advisors	0	0	5	1	0	5	1	5	1	
53406 Other Services	26	0	183	45	0	1,877	69	1,877	69	
53407 Bond Raising Contractors	0	0	0	0	0	0	0	0	0	
53408 Board Elections	0	0	0	0	0	1	0	1	0	
53409 Negotiations/Arbitration	0	0	5	1	0	50	2	50	2	
53410 Police and Fire Details	0	(0)	33	3	(0)	33	2	33	2	
53411 Physicians	4	0	9	2	0	22	2	22	2	
53412 Dentists	1	0	61	1	0	61	1	61	1	
53413 Crossing Guards	3	0	3	0	0	21	1	21	1	
53414 Medicaid Claims Provider	0	0	24	7	0	1,350	9	1,350	9	
53415 Optometrists	0	0	0	0	0	8	0	8	0	
53416 Officials/Referees	0	0	52	8	0	52	7	52	7	
53417 Contracted Nursing Services	35	0	78	18	0	108	13	108	13	
53501 Data Processing Services	2	0	57	9	0	78	11	78	11	
53502 Other Technical Services	31	0	277	25	0	277	21	277	21	
53503 Testing	4	0	9	2	0	52	5	52	5	
53701 Other Charges	8	0	30	4	(2)	36	2	36	2	
53703 Accreditation	0	0	8	1	0	8	0	8	0	
53705 Shipping and Postage	3	3	48	7	1	61	7	61	7	
53706 Catering/Food Reimbursement	3	0	6	1	0	132	3	132	3	
54201 Rubbish Disposal Services	10	0	70	11	0	102	10	102	10	
54202 Snow Plowing Services	4	0	15	3	0	26	5	26	5	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown									
District ID:	190	Average Daily Membership								
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch					
Student Count:	2,529.50	999.50	793.00	696.00	0.00					
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20					
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64					
		Suburban			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
54203 Custodial Services	0	0	20	1	0	796	131			
54204 Groundskeeping Services	4	0	44	8	0	47	4			
54205 Rodent and Pest Control Services	1	0	32	1	0	32	1			
54206 Cleaning Services	0	0	4	0	0	4	0			
54207 Temporary Custodial Support	0	0	0	0	0	0	0			
54310 Non-Technology-Related Maintenance and Repairs	15	0	91	8	0	91	9			
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	33	0	155	28	0	155	14			
54312 Maintenance and Repairs - General; Service Contracts and Agreements	1	0	204	32	0	1,003	31			
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	1	0	20	3	(1)	20	2			
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	20	3	0	368	4			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	6	0	49	7	0	709	11			
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	19	0	19	3	0	40	3			

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	33	0	136	10	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	6	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	3	0	22	2	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	1	0	0	2	0
54402 Water	9	0	52	12	0	52	10
54403 Telephone	12	2	40	13	1	527	17
54404 Energy Management Services	14	0	26	5	0	26	4
54405 Sewage/Cesspool	17	0	28	8	0	79	12
54406 Wireless Communications	0	0	6	1	0	30	2
54407 Internet Connectivity	11	0	17	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	19	3	0	291	3
54602 Rental of Equipment and Vehicles	21	0	82	20	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	77	2	0	77	2
54604 Graduation Rentals	0	0	4	1	0	4	1

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	1	0	16	3	0	16	2
54606 Pool Rental	0	0	3	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	4	0	0	24	0
54901 Other Purchased Property Services	0	0	23	1	0	37	1
54902 Alarm and Fire Safety Services	16	0	18	8	0	33	11
54903 Moving and Rigging	0	0	0	0	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	3	0	22	0	0	687	17
55111 Transportation Contractors	538	0	3,596	582	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	7	0	0	7	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	67	9	91	43	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	28	2	0	28	2
55204 Student Accident Insurance	0	0	9	0	0	11	0
55205 Flood Insurance	0	0	2	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	25	3	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	11	2	0	115	2
55401 Advertising Costs	6	0	29	5	0	80	5
55501 Printing	3	0	23	3	0	73	5
55502 Binding	0	0	1	0	0	2	0
55503 Document Copying	0	0	14	2	0	69	1
55610 Tuition to Other School Districts within the State	103	0	5,062	135	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	6	0	0	6	0
55630 Tuition to Private Sources	548	0	864	294	0	1,527	449
55640 Tuition to Education Service Agencies within the State	81	0	321	77	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	77	8	0	163	7
55660 Tuition to Charter Schools	0	0	306	64	0	474	79

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	15	0	15	1	0	25	1
55701 Food Service Contractors	316	0	740	214	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	1	0	0	1	0
55705 Inspection Services	1	0	1	0	0	2	0
55801 Board Travel	0	0	1	0	0	1	0
55802 Board Training	0	0	1	0	0	1	0
55803 Employee Travel - Non-Teachers	0	(0)	54	4	(0)	117	4
55806 Bus Driver In-Service Training	0	0	1	0	0	1	0
55807 Student Travel	0	0	117	2	0	198	2
55808 Parent Travel	2	0	2	0	0	2	0
55809 Employee Travel - Teachers	2	1	140	3	0	140	2
55810 Travel - Other	3	0	6	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown								
District ID:	190	Average Daily Membership							
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	2,529.50	999.50	793.00	696.00	0.00				
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
		Suburban			State				
		MIN	MAX	AVG	MIN	MAX	AVG		
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	0	
56101 General Supplies and Materials	128	60	288	131	52	692	149		
56112 Uniform/Wearing Apparel Supplies	1	0	4	1	0	274	1		
56113 Graduation Supplies	4	0	8	2	0	75	1		
56115 Medical Supplies	3	0	8	3	0	28	2		
56116 Athletic Supplies	13	0	33	8	0	33	5		
56117 Honors/Awards Supplies	0	0	5	1	(1)	18	1		
56201 Natural Gas	0	0	177	60	0	199	64		
56202 Gasoline	0	0	71	13	0	71	11		
56203 Diesel Fuel	0	0	121	14	0	121	8		
56204 Propane	0	0	57	5	0	86	2		
56207 Vehicle Maintenance Supplies/Parts	0	0	57	10	0	57	9		
56208 Bottled Gas	0	0	0	0	0	0	0		
56209 Fuel Oil	80	0	450	41	0	450	48		
56210 Coal	0	0	0	0	0	0	0		
56211 Other Supplies	23	0	23	6	0	39	3		
56213 Glass	1	0	2	0	0	2	0		
56214 Paint	7	0	7	1	0	7	1		

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	126	102	833	146	(50)	833	138
56216 Lumber and Hardware	13	0	13	2	0	36	3
56217 Plumbing and Heating Supplies	3	0	12	4	0	15	3
56218 Electrical Supplies	1	0	11	2	(0)	11	2
56219 Custodial Supplies	35	0	115	22	0	115	18
56220 Materials for Snow and Ice Removal	0	0	1	0	0	7	0
56221 Lamps and Lights	2	0	2	1	0	15	0
56301 Food - Food Service Program	5	0	110	15	0	406	17
56302 Non-Food - Food Service Program	0	0	181	14	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	31	3	0	31	1
56401 Textbooks	25	0	361	33	0	385	28
56402 Library Books	4	1	43	10	0	147	6
56403 Reference Books	0	0	19	2	0	549	2
56404 Subscriptions and Periodicals	8	1	27	3	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	4	(1)	16	4	(1)	16	3
56407 Web-based Software or Databases - Library	3	0	15	2	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	30	0	43	12	0	491	10

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown				
District ID:	190	Average Daily Membership			
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	2,529.50	999.50	793.00	696.00	0.00
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

Suburban			State		
MIN	MAX	AVG	MIN	MAX	AVG

57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	31	4	0	31	2
57303 Buses	0	0	77	2	0	77	1
57305 Equipment	29	0	130	44	0	249	35
57306 Furniture and Fixtures	0	0	140	6	0	140	6
57309 Technology-Related Hardware	38	0	247	56	0	299	82
57311 Technology Software	47	2	119	29	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	14	0	44	8	0	70	8
58102 Other Dues and Fees	5	0	14	6	0	216	10
58103 Bank Fees	0	0	0	0	0	44	0
58104 License and Permit Fees	0	0	1	0	0	61	0
58201 Tax Liability/Penalty	2	0	4	0	0	4	0
58206 Claims and Settlements	0	(0)	3	0	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		

		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	17	2	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	251	1
58901 Other Miscellaneous Expenses	0	0	168	15	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	13,756	11,207	35,984	14,159	10,905	88,525	15,024

JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	7,833,633	793,000	11,215,000	6,550,000	320,000	97,723,000	8,498,000
11 Teachers	18,446,222	2,152,000	37,531,000	17,043,000	228,000	162,874,000	20,236,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	654,725	0	1,086,000	533,000	18,000	7,237,000	1,018,000
16 Library Professionals	265,703	38,000	794,000	355,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	1,022,630	179,000	4,376,000	1,389,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	227,831	0	343,000	96,000	0	737,000	158,000
19 Instructional Coaches	0	0	556,000	72,000	0	5,565,000	382,000
21 Executive	451,970	53,000	738,000	385,000	2,000	1,804,000	433,000
22 Finance & Administration	261,417	0	644,000	221,000	23,000	644,000	242,000
23 School Administration	0	0	164,000	13,000	1,000	972,000	187,000
24 Curriculum & Assessment	0	0	141,000	24,000	1,000	391,000	107,000
25 Principals & Assistant Principals	792,644	111,000	1,846,000	891,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	373,000	33,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	0	0	784,000	117,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	102,908	0	229,000	36,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	223,000	25,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	5,000	0	486,000	64,000	1,000	5,803,000	332,000
41 Executive - Support	123,440	0	523,000	131,000	1,000	988,000	176,000
42 Finance & Administration - Support	703,411	0	896,000	381,000	1,000	10,814,000	709,000
43 School Administration - Support	550,891	0	1,570,000	482,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	33,442	0	125,000	8,000	2,000	376,000	77,000
45 Transportation Staff	10,318	0	2,233,000	307,000	0	7,884,000	779,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Middletown						
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	915,686	168,000	3,944,000	1,676,000	1,000	26,523,000	2,244,000
47 Custodial Staff	1,250,764	138,000	2,072,000	1,070,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	35,271	0	389,000	65,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	684,595	0	849,000	258,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	423,762	(49,000)	793,000	319,000	(49,000)	7,664,000	889,000
Total	34,796,263	3,583,000	74,923,000	32,544,000	601,000	390,277,000	43,374,000

JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	23%	15%	39%	22%	10%	40%	23%
11 Teachers	53%	36%	58%	51%	30%	60%	48%
15 Counselors & Placement Officers	2%	0%	3%	1%	0%	10%	2%
16 Library Professionals	1%	1%	2%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	3%	2%	7%	4%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	1%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	0%	0%	1%	0%	0%	0%	0%
21 Executive	1%	1%	2%	1%	0%	10%	2%
22 Finance & Administration	1%	0%	2%	1%	0%	10%	1%
23 School Administration	0%	0%	1%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	0%	0%	0%	10%	0%
25 Principals & Assistant Principals	2%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	0%	0%	1%	0%	0%	10%	1%
33 School Administration - Mid Level	0%	0%	0%	0%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	0%	0%	0%	0%	0%
35 Other School Activities - Mid Level	0%	0%	1%	0%	0%	10%	0%
41 Executive - Support	0%	0%	4%	1%	0%	0%	1%
42 Finance & Administration - Support	2%	0%	2%	1%	0%	0%	1%
43 School Administration - Support	2%	0%	3%	1%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%
45 Transportation Staff	0%	0%	5%	1%	0%	0%	1%
46 Aides & Other Non-Certified Staff	3%	3%	10%	5%	0%	10%	5%
47 Custodial Staff	4%	2%	4%	3%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	1%	0%	0%	0%	0%
49 Facilities Maintenance Staff	2%	0%	2%	1%	0%	0%	0%
51 Retirees & Other Former Employees	1%	(0%)	3%	1%	0%	10%	1%
Total	100%	100%	100%	100%	100%	100%	100%

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	3,097
11 Teachers	7,292

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	259	0	389	232	0	2,945	296
16 Library Professionals	105	99	623	154	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	404	245	1,442	604	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	90	0	120	42	0	202	42
19 Instructional Coaches	0	0	227	31	0	538	79
21 Executive	179	96	806	168	5	917	160
22 Finance & Administration	103	0	412	96	0	5,279	70
23 School Administration	0	0	71	6	0	1,484	12
24 Curriculum & Assessment	0	0	63	10	0	631	12
25 Principals & Assistant Principals	313	304	993	388	0	2,358	401
31 Executive - Mid Level	0	0	87	15	0	268	36
32 Finance & Administration - Mid Level	0	0	225	51	0	1,971	69
33 School Administration - Mid Level	41	0	102	16	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	64	11	0	674	30
35 Other School Activities - Mid Level	2	0	211	28	0	795	75
41 Executive - Support	49	0	1,377	57	0	1,377	56
42 Finance & Administration - Support	278	0	656	166	0	2,442	221
43 School Administration - Support	218	0	451	210	0	2,507	261
44 Curriculum & Assessment - Support	13	0	24	3	0	167	6
45 Transportation Staff	4	0	745	134	0	745	182

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:		Middletown					
District ID:	190	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	2,529.50	999.50	793.00	696.00	0.00		
Average Student Count - District Category	2,298.63	1,001.92	576.72	705.49	2.20		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	362	362	1,678	729	0	2,315	811
47 Custodial Staff	494	389	1,113	466	0	2,086	377
48 Student Activity Advisors & Coaches	14	0	233	28	0	233	15
49 Facilities Maintenance Staff	271	0	271	112	0	764	86
51 Retirees & Other Former Employees	168	(31)	763	139	(31)	2,561	233
Total	13,756	11,207	35,984	14,159	10,905	88,525	15,024