

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston								
District ID:	160	Average Daily Membership							
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	09 - Presch				
Student Count:	3,009.72	1,368.34	808.80	901.29	0.00				
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49				
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Urban Ring			State		
				MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$									
00 Central Office	467,203	196,000	3,922,000	1,493,000	2,000	9,032,000	759,000		
01 Education Services	4,102,600	2,673,000	5,329,000	3,466,000	2,000	34,492,000	2,233,000		
02 Business Services	3,813,497	1,215,000	13,489,000	5,197,000	0	22,072,000	2,414,000		
03 Elementary Schools	15,340,320	15,340,000	71,217,000	32,830,000	0	139,357,000	14,693,000		
04 Middle Schools	9,666,075	9,618,000	27,212,000	15,758,000	0	58,336,000	7,189,000		
05 High Schools	10,861,626	10,862,000	50,266,000	23,421,000	0	89,409,000	10,826,000		
06 Alternative Schools	537,603	0	2,003,000	469,000	0	2,029,000	134,000		
07 Other Schools	1,147,738	0	1,168,000	575,000	0	2,428,000	299,000		
08 Non Public/Private	2,264,444	1,258,000	9,149,000	4,319,000	0	18,612,000	1,463,000		
09 Preschools (In-District)	590,205	0	1,438,000	449,000	0	1,438,000	79,000		
10 Charter Schools	168,883	70,000	1,373,000	333,000	0	5,832,000	299,000		
11 Collaboratives	523,980	134,000	1,049,000	498,000	0	1,709,000	204,000		
12 RIDE	0	0	0	0	0	0	0		
13 Public Out of State	0	0	0	0	0	0	0		
14 Adult Education	0	0	344,000	57,000	0	344,000	8,000		
15 Out of District Transportation	1,543,311	0	1,543,000	502,000	0	1,543,000	148,000		
23 Summer School-Elementary	0	0	0	0	0	149,000	6,000		
24 Summer School-Middle	0	0	0	0	0	162,000	4,000		
25 Summer School-High	0	0	0	0	(283,000)	122,000	0		
33 After School-Elementary	0	0	0	0	0	0	0		
34 After School-Middle	0	0	0	0	0	0	0		
35 After School-High	0	0	0	0	0	0	0		
Total	51,027,485	41,366,000	189,502,000	89,367,000	(279,000)	387,066,000	40,758,000		

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Student Count:	3,009.72	1,368.34	808.80	901.29	0.00		
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	155	61	1,116	300	7	2,218	319
01 Education Services	1,363	281	1,363	731	10	6,761	1,049
02 Business Services	1,267	378	1,328	847	1	9,744	1,240
03 Elementary Schools	11,211	Calc'd by School Type ADM		11,681	Calc'd by School Type ADM		11,624
04 Middle Schools	11,951	Calc'd by School Type ADM		13,521	Calc'd by School Type ADM		12,296
05 High Schools	12,051	Calc'd by School Type ADM		12,346	Calc'd by School Type ADM		12,906
06 Alternative Schools	179	0	197	76	0	592	37
07 Other Schools	381	0	381	142	0	5,195	301
08 Non Public/Private	752	358	1,624	747	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		69,166	Calc'd by School Type ADM		48,240
10 Charter Schools	56	14	135	47	0	475	49
11 Collaboratives	174	13	186	111	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	34	6	0	34	1
15 Out of District Transportation	513	0	513	154	0	513	48
23 Summer School-Elementary	0	0	0	0	0	116	5
24 Summer School-Middle	0	0	0	0	0	19	1
25 Summer School-High	0	0	0	0	(12)	175	6

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	40,054			109,874			88,511

FUNCTION Summary Level - Expenditures in \$							
00 Workers Compensation/Unemployment	433,975	122,000	1,054,000	501,000	1,000	3,714,000	258,000
1 Instruction	26,947,459	26,436,000	91,278,000	48,143,000	343,000	188,235,000	21,808,000
2 Instructional Support	6,883,438	6,883,000	32,919,000	15,269,000	120,000	65,782,000	6,925,000
3 Operations	6,393,104	6,354,000	24,602,000	13,006,000	128,000	68,152,000	6,324,000
4 Other Commitments	7,652,431	3,535,000	11,826,000	7,662,000	0	31,565,000	3,667,000
5 Leadership	2,717,079	2,717,000	7,687,000	4,785,000	138,000	21,419,000	2,343,000
Total	51,027,485	46,047,000	169,366,000	89,366,000	730,000	378,867,000	41,325,000

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
1 Instruction	53%	46%	58%	53%	40%	60%	53%
2 Instructional Support	13%	13%	20%	17%	10%	30%	17%
3 Operations	13%	13%	16%	14%	10%	30%	15%
4 Other Commitments	15%	5%	15%	10%	0%	30%	6%
5 Leadership	5%	5%	7%	6%	0%	30%	8%
Total	100%	100%	100%	100%	100%	100%	100%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	
					AVG		

FUNCTION Summary Level - Expenditures Per Pupil	
00 Workers Compensation/Unemployment	144
1 Instruction	8,953
2 Instructional Support	2,287
3 Operations	2,124
4 Other Commitments	2,543
5 Leadership	903
Total	16,954

22	144	84	7	1,819	95
6,563	9,034	8,108	5,762	34,690	8,038
1,947	3,258	2,571	1,137	27,128	2,552
1,927	2,435	2,190	1,140	11,380	2,331
750	2,543	1,290	0	7,334	1,144
737	1,089	806	608	10,630	864
13,644	16,954	15,050	10,905	88,525	15,024

FUNCTION Intermediate Level - Expenditures in \$	
00 Workers Compensation/Unemployment	433,975
11 Face-to-Face Teaching	25,578,308
12 Classroom Materials	1,369,151
21 Pupil Support	2,258,251
22 Teacher Support	617,989
23 Program Support	4,004,173
24 Assessments	3,024
31 Non-Instructional Student Services	3,138,153
32 Facilities	2,606,772
33 Business Services	648,179
41 Contingencies	0

122,000	1,054,000	501,000	1,000	3,714,000	258,000
25,578,000	89,404,000	46,325,000	252,000	180,943,000	20,876,000
713,000	3,670,000	1,818,000	44,000	7,291,000	932,000
2,258,000	11,106,000	5,492,000	10,000	25,231,000	2,660,000
569,000	4,787,000	1,587,000	52,000	15,994,000	1,000,000
4,004,000	16,989,000	8,114,000	27,000	23,980,000	3,209,000
0	333,000	76,000	0	638,000	92,000
2,189,000	10,014,000	5,441,000	1,000	29,277,000	2,575,000
2,607,000	11,997,000	6,169,000	13,000	31,050,000	3,012,000
463,000	3,028,000	1,396,000	69,000	7,825,000	736,000
0	0	0	0	195,000	281,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	7,652,431	3,535,000	11,825,000	7,658,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	19,000	3,000	0	760,000	104,000
51 School Management	2,317,551	2,048,000	6,546,000	3,878,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	1,308	0	516,000	185,000	0	3,795,000	310,000
53 District Management	398,219	398,000	1,452,000	722,000	2,000	1,452,000	336,000
Total	51,027,485	44,484,000	172,740,000	89,365,000	749,000	380,539,000	41,919,000

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
11 Face-to-Face Teaching	50%	43%	55%	51%	30%	60%	50%
12 Classroom Materials	3%	1%	3%	2%	0%	10%	3%
21 Pupil Support	4%	4%	7%	6%	0%	20%	6%
22 Teacher Support	1%	1%	3%	2%	0%	10%	3%
23 Program Support	8%	7%	11%	9%	0%	20%	7%
24 Assessments	0%	0%	0%	0%	0%	0%	0%
31 Non-Instructional Student Services	6%	5%	7%	6%	0%	20%	5%
32 Facilities	5%	5%	8%	7%	0%	10%	7%
33 Business Services	1%	1%	2%	1%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	15%	5%	15%	10%	0%	30%	6%
44 Legal Obligations	0%	0%	0%	0%	0%	0%	0%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	5%	4%	5%	4%	0%	20%	6%
52 Program/Operations Management	0%	0%	0%	0%	0%	0%	1%
53 District Management	1%	0%	3%	1%	0%	10%	2%
Total	100%	100%	100%	100%	100%	100%	100%

FUNCTION Intermediate Level - Expenditures Per Pupil

00 Workers Compensation/Unemployment	144	22	144	84	7	1,819	95
11 Face-to-Face Teaching	8,499	6,133	8,849	7,801	4,236	32,115	7,695
12 Classroom Materials	455	186	455	306	156	2,575	343
21 Pupil Support	750	750	1,099	925	168	6,669	981
22 Teacher Support	205	132	474	267	95	1,338	369
23 Program Support	1,330	934	1,682	1,366	177	19,410	1,183
24 Assessments	1	0	33	13	0	221	20
31 Non-Instructional Student Services	1,043	682	1,043	916	10	4,252	949
32 Facilities	866	866	1,187	1,039	219	3,235	1,110
33 Business Services	215	144	300	235	132	6,727	271
41 Contingencies	0	0	0	0	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	2,543	748	2,543	1,290	0	7,334	1,132
44 Legal Obligations	0	0	2	1	(0)	502	7
51 School Management	770	611	770	653	427	8,613	672
52 Program/Operations Management	0	0	51	31	0	649	68

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	132	49	452	122	10	2,017	124
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024

FUNCTION Detail Level - Expenditures in \$

00 Workers Compensation/Unemployment	433,975	122,000	1,054,000	501,000	1,000	3,714,000	258,000
111 Instructional Teachers	23,935,869	23,936,000	86,952,000	44,778,000	244,000	150,310,000	19,408,000
112 Substitutes	377,166	377,000	1,366,000	832,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	1,265,272	0	1,690,000	715,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	1,043,227	342,000	2,257,000	1,046,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	325,924	326,000	1,414,000	772,000	19,000	5,238,000	512,000
211 Guidance and Counseling	701,535	702,000	4,066,000	1,830,000	17,000	7,462,000	1,080,000
212 Library and Media	328,408	328,000	2,626,000	1,113,000	1,000	3,845,000	557,000
213 Extracurricular	318,299	318,000	1,283,000	731,000	1,000	1,564,000	364,000
214 Student Health and Services	898,959	899,000	3,131,000	1,796,000	8,000	9,052,000	839,000
215 Academic Interventions	11,050	0	125,000	23,000	5,000	3,308,000	263,000
221 Curriculum Development	229,881	166,000	3,166,000	813,000	0	3,166,000	266,000
222 Staff Development and Support	388,108	244,000	1,503,000	754,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	118,000	20,000	50,000	118,000	84,000
231 Program Management	454,850	455,000	1,840,000	1,115,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	3,549,323	3,549,000	15,153,000	6,999,000	10,000	17,129,000	2,680,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	3,024	0	333,000	76,000	0	638,000	92,000
311 Transportation	2,070,405	1,085,000	7,135,000	3,653,000	2,000	13,767,000	1,714,000
312 Food Service	1,018,808	878,000	2,729,000	1,676,000	1,000	12,055,000	1,016,000
313 Safety	48,940	49,000	226,000	112,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	2,606,772	2,607,000	11,997,000	6,169,000	13,000	31,050,000	3,012,000
331 Data Processing	39,167	0	986,000	340,000	1,000	2,381,000	186,000
332 Business Operations	609,012	463,000	2,043,000	1,055,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	5,485,354	3,026,000	10,105,000	5,723,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	2,167,077	118,000	3,952,000	1,918,000	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	103,000	18,000	0	481,000	169,000
441 Claims and Settlements	0	0	19,000	3,000	0	760,000	104,000
511 Principals and Assistant Principals	1,495,222	1,192,000	4,286,000	2,471,000	48,000	9,989,000	1,171,000
512 School Office	822,329	589,000	2,390,000	1,408,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	1,308	0	516,000	185,000	0	3,795,000	310,000
531 Superintendent and School Board	286,785	287,000	1,288,000	499,000	1,000	1,288,000	252,000
532 Legal	111,434	46,000	577,000	222,000	1,000	577,000	88,000
Total	51,027,485	42,104,000	176,429,000	89,366,000	667,000	384,419,000	43,519,000

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FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	1%	0%	1%	1%	0%	0%	1%
111 Instructional Teachers	47%	42%	53%	49%	30%	60%	46%
112 Substitutes	1%	1%	2%	1%	0%	0%	1%
113 Instructional Paraprofessionals	2%	0%	2%	1%	0%	10%	3%
121 Pupil-Use Technology and Software	2%	1%	2%	1%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	1%	1%	2%	1%	0%	10%	2%
211 Guidance and Counseling	1%	1%	2%	2%	0%	10%	2%
212 Library and Media	1%	1%	2%	1%	0%	0%	1%
213 Extracurricular	1%	1%	1%	1%	0%	10%	1%
214 Student Health and Services	2%	2%	3%	2%	0%	10%	2%
215 Academic Interventions	0%	0%	0%	0%	0%	0%	0%
221 Curriculum Development	0%	0%	2%	1%	0%	0%	1%
222 Staff Development and Support	1%	0%	2%	1%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	1%	1%	2%	1%	0%	0%	1%
232 Therapists, Psychologists et al	7%	6%	10%	8%	0%	20%	6%
241 Academic Student Assessment	0%	0%	0%	0%	0%	0%	0%
311 Transportation	4%	2%	5%	4%	0%	20%	3%
312 Food Service	2%	2%	2%	2%	0%	10%	2%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	0%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	5%	5%	8%	7%	0%	10%	7%
331 Data Processing	0%	0%	1%	0%	0%	0%	0%
332 Business Operations	1%	1%	1%	1%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	11%	4%	13%	7%	0%	30%	4%
432 Retiree Benefits and Other	4%	0%	7%	3%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	0%	0%	0%	0%	0%
441 Claims and Settlements	0%	0%	0%	0%	0%	0%	0%
511 Principals and Assistant Principals	3%	2%	3%	3%	0%	20%	4%
512 School Office	2%	1%	2%	2%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	0%	0%	0%	0%	0%	0%	1%
531 Superintendent and School Board	1%	0%	3%	1%	0%	10%	1%
532 Legal	0%	0%	1%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston						
District ID:	160	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	3,009.72	1,368.34	808.80	901.29	0.00		
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

FUNCTION Detail Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	144	22	144	84	7	1,819	7,154
111 Instructional Teachers	7,953	6,006	8,606	7,541	4,095	31,400	210
112 Substitutes	125	113	241	140	0	715	331
113 Instructional Paraprofessionals	420	0	420	120	0	2,315	155
121 Pupil-Use Technology and Software	347	98	347	176	16	1,735	189
122 Instructional Materials/Trips/Supplies	108	84	223	130	75	1,031	321
211 Guidance and Counseling	233	233	402	308	0	2,906	186
212 Library and Media	109	109	260	187	0	1,019	121
213 Extracurricular	106	96	206	123	0	830	309
214 Student Health and Services	299	247	379	302	98	2,508	43
215 Academic Interventions	4	0	12	4	0	177	92
221 Curriculum Development	76	22	313	137	0	691	275
222 Staff Development and Support	129	43	249	127	21	1,049	1
223 Sabbaticals	0	0	12	3	0	15	195
231 Program Management	151	151	297	188	0	1,350	988
232 Therapists, Psychologists et al	1,179	753	1,500	1,179	54	18,060	20
241 Academic Student Assessment	1	0	33	13	0	221	559
311 Transportation	688	338	703	615	0	4,007	346
312 Food Service	339	262	339	282	0	897	346

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	16	7	70	19	0	197	45
321 Building Upkeep/Utilities/Maintenance	866	866	1,187	1,039	219	3,235	1,110
331 Data Processing	13	0	98	57	0	529	62
332 Business Operations	202	144	205	178	82	6,486	209
411 Budgeted Contingencies	0	0	0	0	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	1,823	595	1,823	964	0	6,571	839
432 Retiree Benefits and Other	720	37	1,125	323	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	10	3	0	625	22
441 Claims and Settlements	0	0	2	1	(0)	502	7
511 Principals and Assistant Principals	497	339	497	416	202	4,432	432
512 School Office	273	183	358	237	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	0	0	51	31	0	649	68
531 Superintendent and School Board	95	31	401	84	4	1,228	93
532 Legal	37	13	102	37	0	1,091	31
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024
PROGRAM Summary Level - Expenditures in \$							
0 Other Programs	1,846,727	591,000	4,328,000	2,285,000	10,000	10,611,000	1,016,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	31,571,345	31,571,000	115,146,000	60,189,000	141,000	265,724,000	28,274,000
2 Special Education	15,148,380	11,497,000	36,333,000	22,427,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	520,978	0	2,714,000	1,347,000	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	305,790	306,000	1,489,000	611,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	1,215,876	81,000	6,058,000	1,552,000	0	6,058,000	687,000
School	47,502	0	677,000	231,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	23,000	4,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	370,886	371,000	1,257,000	720,000	1,000	1,543,000	373,000
Total	51,027,485	44,417,000	168,025,000	89,366,000	168,000	393,480,000	41,960,000

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	4%	1%	8%	3%	0%	20%	3%
1 Regular Elementary/Secondary Education	62%	60%	73%	66%	0%	100%	72%
2 Special Education	30%	22%	33%	26%	0%	90%	19%
3 Vocational and Technical Education Programs	1%	0%	2%	1%	0%	90%	3%
4 Bilingual/ESL Education	1%	0%	1%	1%	0%	10%	1%
5 Non-Public Schools Programs	2%	0%	4%	1%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	0%	0%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	0%	0%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	1%	1%	1%	1%	0%	0%	1%
Total	100%	100%	100%	100%	100%	100%	100%

PROGRAM Detail Level - Expenditures Per Pupil Per Pupil Calculations for Minimum and Maximum is not relevant

0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student						
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.						
2 Special Education							
3 Vocational and Technical Education Programs							
4 Bilingual/ESL Education							
5 Non-Public Schools Programs							
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	11,433,587	11,434,000	41,408,000	22,250,000	275,000	108,740,000	11,120,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	670,230	594,000	2,744,000	1,380,000	1,000	3,651,000	564,000
03 Business	387,747	388,000	1,717,000	864,000	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	1,873,805	1,552,000	6,767,000	3,406,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	347,724	348,000	1,489,000	620,000	4,000	12,264,000	828,000
07 Foreign Languages	392,902	393,000	3,143,000	1,511,000	2,000	4,551,000	759,000
08 Guidance	775,963	663,000	4,246,000	1,858,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	294,000	88,000	0	294,000	107,000
10 Physical Curriculum	0	0	1,560,000	260,000	3,000	1,560,000	782,000
11 Health Education	0	0	1,170,000	246,000	0	1,170,000	154,000
12 Physical Education and Health	1,054,569	178,000	4,359,000	1,938,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	576,000	198,000	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	531,500	115,000	2,392,000	1,297,000	0	5,296,000	921,000
15 Mathematics	1,889,288	1,139,000	5,894,000	3,030,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	429,900	430,000	2,676,000	1,317,000	0	3,431,000	563,000
17 Natural Sciences	1,505,171	1,050,000	5,413,000	2,800,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	1,664,811	1,314,000	5,440,000	2,879,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	151,667	0	2,521,000	805,000	1,000	2,521,000	367,000
21 Special Education	15,169,729	10,475,000	40,935,000	22,639,000	18,000	80,451,000	8,957,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	276,068	276,000	1,100,000	559,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	54,453	54,000	490,000	182,000	1,000	490,000	73,000
24 Literacy and Reading	1,037,724	995,000	3,387,000	1,768,000	15,000	4,968,000	978,000
25 Non-Instruction	10,973,156	10,891,000	26,223,000	16,160,000	211,000	90,132,000	8,209,000
26 Library Science	355,476	355,000	2,637,000	1,130,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	47,502	0	590,000	176,000	0	1,388,000	161,000
28 Accreditation	4,512	0	6,000	3,000	0	22,000	8,000
29 Senior Project	0	0	12,000	2,000	1,000	121,000	47,000
Total	51,027,485	42,644,000	169,189,000	89,366,000	856,000	390,145,000	44,743,000

SUBJECT Summary Level - Expenditures in %							
00 General Education	22%	21%	29%	25%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	1%	1%	2%	1%	0%	1%	1%
03 Business	1%	1%	1%	1%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	4%	3%	4%	4%	3%	3%	4%
06 ESL and Bilingual	1%	0%	1%	1%	0%	3%	2%
07 Foreign Languages	1%	1%	2%	2%	0%	1%	2%
08 Guidance	2%	1%	3%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	2%	0%	0%	0%	2%
11 Health Education	0%	0%	1%	0%	0%	0%	0%

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Urban Ring					State					
					MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	2%	0%	3%	2%	0%	3%	2%	0%	3%	2%
13 Family and Consumer Education	0%	0%	0%	0%	1%	0%	1%	1%	0%	1%
14 Industrial Arts/Vocational Education	1%	0%	3%	1%	0%	1%	2%	0%	1%	2%
15 Mathematics	4%	2%	4%	3%	0%	3%	3%	0%	3%	3%
16 Music/Theatre/Performing Arts/Drama	1%	1%	2%	1%	0%	1%	1%	0%	1%	1%
17 Natural Sciences	3%	2%	4%	3%	0%	3%	3%	0%	3%	3%
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%	23%	0%	0%
19 Social Sciences	3%	3%	4%	3%	4%	2%	3%	4%	2%	3%
20 Technical Ed/Computer Technology	0%	0%	2%	1%	0%	1%	1%	0%	1%	1%
21 Special Education	30%	22%	32%	26%	2%	21%	20%	2%	21%	20%
22 Co-Curricular Activities/Athletics	1%	0%	1%	1%	0%	0%	1%	0%	0%	1%
23 Co-Curricular Activities/Non-Athletics	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24 Literacy and Reading	2%	1%	3%	2%	2%	1%	2%	2%	1%	2%
25 Non-Instruction	22%	15%	23%	20%	25%	23%	18%	25%	23%	18%
26 Library Science	1%	1%	2%	1%	0%	1%	1%	0%	1%	1%
27 Adult Ed/Summer School/After School	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
28 Accreditation	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
29 Senior Project	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	3,799	2,925	4,294	3,747	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	223	174	286	232	0	921	196
03 Business	129	102	189	145	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	623	424	670	574	0	1,748	510
06 ESL and Bilingual	116	53	147	104	0	1,294	205
07 Foreign Languages	131	131	311	255	0	518	220
08 Guidance	258	206	420	313	0	2,097	336
09 Health Occupations Education	0	0	62	15	0	62	4
10 Physical Curriculum	0	0	277	44	0	277	11
11 Health Education	0	0	116	41	0	632	19
12 Physical Education and Health	350	32	432	326	0	861	362
13 Family and Consumer Education	0	0	57	33	0	153	47
14 Industrial Arts/Vocational Education	177	36	398	218	0	8,395	242
15 Mathematics	628	355	628	510	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	143	143	277	222	0	817	192
17 Natural Sciences	500	327	536	472	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	553	409	553	485	0	1,059	431
20 Technical Ed/Computer Technology	50	0	250	136	0	1,296	99
21 Special Education	5,040	3,150	5,040	3,813	232	36,743	3,301
22 Co-Curricular Activities/Athletics	92	67	162	94	0	589	98
23 Co-Curricular Activities/Non-Athletics	18	18	48	31	0	665	23
24 Literacy and Reading	345	189	449	298	0	768	305
25 Non-Instruction	3,646	2,035	3,646	2,721	1,870	10,158	3,026
26 Library Science	118	118	261	190	0	677	189
27 Adult Ed/Summer School/After School	16	0	58	30	0	449	46
28 Accreditation	1	0	2	0	0	8	1
29 Senior Project	0	0	4	0	0	151	4
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024
OBJECT Summary Level - Expenditures in \$							
51 Personnel Services - Compensation	27,066,178	27,066,000	102,829,000	52,872,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	12,007,246	10,690,000	42,262,000	20,982,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	1,097,836	650,000	2,439,000	1,508,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	497,341	497,000	1,431,000	830,000	12,000	24,135,000	904,000
55 Other Purchased Services	8,329,838	5,712,000	14,649,000	9,166,000	8,000	40,984,000	4,123,000
56 Supplies	1,194,937	1,195,000	5,243,000	2,827,000	63,000	12,793,000	1,502,000
57 Property	816,794	320,000	2,509,000	1,119,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	17,316	17,000	139,000	61,000	1,000	940,000	96,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	51,027,485	46,147,000	171,501,000	89,365,000	591,000	378,929,000	40,769,000

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	53%	53%	62%	58%	40%	70%	57%
52 Personnel Services - Employee Benefits	24%	19%	27%	23%	10%	30%	21%
53 Purchased Professional & Technical Services	2%	1%	3%	2%	0%	20%	5%
54 Purchased Property Services	1%	1%	1%	1%	0%	10%	2%
55 Other Purchased Services	16%	7%	18%	12%	0%	30%	9%
56 Supplies	2%	2%	4%	3%	0%	10%	4%
57 Property	2%	1%	2%	1%	0%	0%	1%
58 Debt Service and Miscellaneous	0%	0%	0%	0%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	8,993	7,596	10,177	8,904	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	3,989	2,725	4,183	3,534	1,346	25,650	3,413
53 Purchased Professional & Technical Services	365	185	433	254	185	8,735	427

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	165	108	175	140	73	2,215	333
55 Other Purchased Services	2,768	964	2,768	1,544	33	7,424	1,520
56 Supplies	397	353	611	476	294	2,206	554
57 Property	271	91	271	188	0	614	157
58 Debt Service and Miscellaneous	6	6	14	10	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024
OBJECT Intermediate Level - Expenditures in \$							
511 Salaries Expenses	26,167,464	26,167,000	101,287,000	51,712,000	378,000	184,197,000	22,676,000
512 Overtime Expense	14,247	14,000	294,000	171,000	(3,000)	649,000	69,000
513 Additional Compensation	463,035	108,000	845,000	413,000	0	8,416,000	342,000
514 Stipends	421,431	403,000	1,038,000	577,000	0	2,089,000	204,000
521 Health/Medical Benefits	8,104,064	5,351,000	21,912,000	12,059,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	2,785,841	2,786,000	11,459,000	5,708,000	0	25,300,000	2,683,000
523 FICA and Medicare	681,317	681,000	7,837,000	2,713,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	37,000	6,000	0	61,000	5,000
525 Unemployment Compensation	223,491	41,000	278,000	166,000	0	1,557,000	104,000
527 Workers Compensation	210,484	0	794,000	318,000	0	2,141,000	151,000
529 Other Employee Benefits	2,049	0	27,000	11,000	0	4,155,000	86,000
531 Official/Administrative Services	0	0	27,000	5,000	0	122,000	9,000
532 Professional Educational Services	405,936	60,000	594,000	355,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston						
District ID:	160	Average Daily Membership					
District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	3,009.72	1,368.34	808.80	901.29	0.00		
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	118,957	23,000	587,000	260,000	1,000	5,008,000	233,000
534 Other Professional Services	430,277	333,000	1,517,000	766,000	11,000	3,931,000	408,000
535 Technical Services	126,519	23,000	170,000	89,000	0	1,401,000	98,000
537 Other Services Purchased	16,147	9,000	60,000	33,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	31,395	28,000	87,000	54,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	160,716	152,000	969,000	365,000	0	2,807,000	262,000
544 Utility Services	105,044	105,000	365,000	240,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	160,882	11,000	284,000	128,000	0	434,000	64,000
549 Other Property Services Purchased	39,304	0	97,000	43,000	0	604,000	34,000
551 Student Transportation Services	3,231,209	1,747,000	3,231,000	2,458,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	216,758	138,000	663,000	305,000	5,000	663,000	114,000
554 Advertising	8,271	8,000	27,000	17,000	0	66,000	13,000
555 Printing and Binding	0	0	37,000	14,000	0	232,000	17,000
556 Tuition	3,867,807	2,496,000	9,741,000	4,935,000	0	18,009,000	1,852,000
557 Food Service Management	996,287	879,000	2,248,000	1,408,000	0	11,064,000	746,000
558 Travel and Training	9,507	0	68,000	29,000	0	300,000	27,000
561 General Supplies	250,823	251,000	1,180,000	690,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	758,371	758,000	3,598,000	1,912,000	1,000	6,428,000	840,000
563 Food Service	0	0	0	0	0	1,691,000	87,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
564 Books and Periodicals	161,600	51,000	341,000	181,000	1,000	914,000	115,000	
565 Supplies - Technology Related	24,144	2,000	161,000	45,000	0	310,000	28,000	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	13,000	2,000	0	13,000	0	
573 Vehicles/Equipment/Technology Software	816,794	320,000	2,509,000	1,117,000	0	2,509,000	427,000	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	17,316	17,000	111,000	55,000	0	808,000	49,000	
582 Judgments Against the School District	0	0	0	0	0	132,000	4,000	
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	760,000	18,000	
584 Property Taxes	0	0	27,000	5,000	0	60,000	2,000	
589 Miscellaneous Expenditures	0	0	5,000	1,000	0	386,000	23,000	
Total	51,027,485	42,962,000	174,525,000	89,366,000	483,000	384,428,000	40,761,000	
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses	51%	51%	61%	56%	40%	60%	56%	
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%	
513 Additional Compensation	1%	0%	1%	1%	0%	10%	1%	
514 Stipends	1%	1%	1%	1%	0%	0%	0%	
521 Health/Medical Benefits	16%	11%	16%	14%	0%	20%	11%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

522 OPEB and Retirement Payments	5%	5%	7%	6%	0%	10%	6%
523 FICA and Medicare	1%	1%	5%	3%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	0%	0%	0%	0%	0%
525 Unemployment Compensation	0%	0%	0%	0%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	0%	0%	0%	0%	0%
532 Professional Educational Services	1%	0%	1%	0%	0%	20%	2%
533 Professional Employee Training & Development Services	0%	0%	0%	0%	0%	0%	1%
534 Other Professional Services	1%	0%	2%	1%	0%	10%	2%
535 Technical Services	0%	0%	0%	0%	0%	0%	0%
537 Other Services Purchased	0%	0%	0%	0%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	0%	0%	0%	0%	0%
543 Repairs and Maintenance Services	0%	0%	1%	0%	0%	10%	1%
544 Utility Services	0%	0%	0%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	0%	0%	0%	0%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	6%	1%	6%	3%	0%	20%	3%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
552 Insurance (Other than Employee Benefits)	0%	0%	0%	0%	0%	0%	0%	
554 Advertising	0%	0%	0%	0%	0%	0%	0%	
555 Printing and Binding	0%	0%	0%	0%	0%	0%	0%	
556 Tuition	8%	3%	12%	6%	0%	20%	3%	
557 Food Service Management	2%	1%	2%	2%	0%	10%	1%	
558 Travel and Training	0%	0%	0%	0%	0%	0%	0%	
561 General Supplies	0%	0%	1%	1%	0%	10%	2%	
562 Facilities/Energy/Transportation Maintenance	1%	1%	3%	2%	0%	0%	2%	
563 Food Service	0%	0%	0%	0%	0%	0%	0%	
564 Books and Periodicals	0%	0%	0%	0%	0%	10%	1%	
565 Supplies - Technology Related	0%	0%	0%	0%	0%	0%	0%	
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%	
572 Buildings	0%	0%	0%	0%	0%	0%	0%	
573 Vehicles/Equipment/Technology Software	2%	1%	2%	1%	0%	0%	1%	
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%	
581 Dues and Fees	0%	0%	0%	0%	0%	0%	0%	
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%	
583 Debt-Related Expenditures/Expenses	0%	0%	0%	0%	0%	0%	0%	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston						
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District Category:	Urban Ring	03 - Elem	04 - Middle	05 - High	09 - Presch		
Student Count:	3,009.72	1,368.34	808.80	901.29	0.00		
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
584 Property Taxes	0%	0%	0%	0%	0%	0%	0%
589 Miscellaneous Expenditures	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	8,694	7,465	10,025	8,709	5,811	49,264	8,358
512 Overtime Expense	5	5	58	29	(1)	78	25
513 Additional Compensation	154	28	165	70	0	1,058	126
514 Stipends	140	72	140	97	0	404	75
521 Health/Medical Benefits	2,693	1,635	2,693	2,031	287	10,415	1,804
522 OPEB and Retirement Payments	926	861	1,134	961	0	9,838	989
523 FICA and Medicare	226	205	776	457	163	3,483	493
524 Voluntary Savings Contributions	0	0	12	1	0	290	2
525 Unemployment Compensation	74	13	74	28	0	298	38
527 Workers Compensation	70	0	79	54	0	1,789	56
529 Other Employee Benefits	1	0	4	2	0	183	32
531 Official/Administrative Services	0	0	3	1	0	360	3
532 Professional Educational Services	135	19	135	60	0	4,648	138
533 Professional Employee Training & Development Services	40	7	58	44	4	500	86
534 Other Professional Services	143	65	269	129	26	3,367	150

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston									
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Student Count:	3,009.72	1,368.34	808.80	901.29	0.00					
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49					
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64					
		Urban Ring			State					
		MIN	MAX	AVG	MIN	MAX	AVG			
535 Technical Services	42	2	42	15	0	311	36			
537 Other Services Purchased	5	3	11	6	3	202	13			
542 Cleaning and Disposal Services	10	3	17	9	0	830	152			
543 Repairs and Maintenance Services	53	34	95	61	7	1,811	97			
544 Utility Services	35	32	63	40	14	650	48			
545 Construction Services	0	0	0	0	0	0	0			
546 Rentals	53	2	54	21	0	291	23			
549 Other Property Services Purchased	13	0	17	7	0	43	13			
551 Student Transportation Services	1,074	172	1,074	414	0	3,596	499			
552 Insurance (Other than Employee Benefits)	72	37	72	51	8	187	42			
554 Advertising	3	2	4	3	0	80	5			
555 Printing and Binding	0	0	4	2	0	84	6			
556 Tuition	1,285	515	1,729	831	0	6,042	683			
557 Food Service Management	331	157	331	237	0	879	275			
558 Travel and Training	3	0	7	5	0	311	10			
561 General Supplies	83	60	210	116	60	814	159			
Maintenance	252	224	404	322	4	1,460	310			
563 Food Service	0	0	0	0	0	642	32			
564 Books and Periodicals	54	14	54	30	4	874	42			
565 Supplies - Technology Related	8	0	16	8	0	491	10			

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
571 Land and Land Improvements	0	0	0	0	0	0	0	
572 Buildings	0	0	4	0	0	4	0	
573 Vehicles/Equipment/Technology Software	271	91	271	188	0	614	157	
574 Infrastructure	0	0	0	0	0	0	0	
581 Dues and Fees	6	6	11	9	3	218	18	
582 Judgments Against the School District	0	0	0	0	0	319	1	
583 Debt-Related Expenditures/Expenses	0	0	0	0	0	510	7	
584 Property Taxes	0	0	3	1	0	251	1	
589 Miscellaneous Expenditures	0	0	1	0	0	486	8	
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024	
OBJECT Detail Level - Expenditures in \$								
51110 Regular Salaries	25,168,125	25,168,000	98,255,000	50,353,000	364,000	161,893,000	21,691,000	
51111 Sick Leave	0	0	0	0	0	8,916,000	182,000	
51112 Vacation	0	0	165,000	27,000	0	1,269,000	33,000	
51113 Professional Days	295,919	0	296,000	133,000	0	999,000	133,000	
51114 Holiday	0	0	0	0	0	281,000	7,000	
51115 Salaries - Substitutes	630,137	0	1,271,000	371,000	0	9,369,000	356,000	
51131 Differential Pay	0	0	22,000	4,000	0	22,000	1,000	
and Systemwide Supervisors	3,000	0	1,935,000	367,000	0	1,935,000	103,000	
51133 Longevity (Non-Certified Only)	0	0	482,000	99,000	0	722,000	30,000	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	71,000	12,000	0	71,000	2,000
51135 Retroactive Salary	0	0	19,000	3,000	0	19,000	0
51136 Class Overage/Weighting	21,216	0	79,000	22,000	0	150,000	12,000
51138 Summer Pay - ESY	2,184	2,000	480,000	228,000	0	480,000	70,000
51139 Class Coverage	46,883	0	301,000	92,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	14,247	14,000	205,000	144,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	25,000	4,000	0	25,000	1,000
51203 Event Coverage Overtime	0	0	85,000	23,000	(7,000)	85,000	6,000
51302 Professional Development - School	10,704	0	28,000	8,000	0	201,000	18,000
51303 Professional Development - District	31,940	0	458,000	91,000	0	4,523,000	107,000
51304 Trainer Expense	776	0	12,000	2,000	0	17,000	1,000
51306 Vacation Payoff	0	0	21,000	4,000	0	235,000	8,000
51307 Injured Employees	0	0	0	0	0	172,000	3,000
51308 After School Programs	51,693	0	117,000	46,000	0	814,000	42,000
51309 Tutoring	116,017	0	116,000	55,000	0	116,000	14,000
51311 Curriculum Work	285	0	111,000	20,000	0	111,000	11,000
51322 Severance	249,638	0	250,000	65,000	0	250,000	24,000
51323 Detention Coverage	0	0	28,000	5,000	0	45,000	3,000
51324 AM/PM Supervision	0	0	28,000	5,000	0	28,000	1,000
51325 Breakfast Supervision	0	0	14,000	2,000	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	8,000	2,000	0	82,000	3,000
51327 Other Additional Compensation	1,982	0	123,000	36,000	0	483,000	27,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

51331 Sick Leave Bonus	0	0	38,000	6,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	371,000	66,000	0	371,000	30,000
51335 Performance Based Compensation	0	0	0	0	0	53,000	2,000
51338 Summer Pay	0	0	0	0	0	52,000	2,000
51401 Stipend - Other	253,996	46,000	461,000	224,000	0	1,742,000	82,000
Directors/Extracurricular Directors	3,719	0	24,000	8,000	0	77,000	6,000
Coaches/Extracurricular Advisors	152,470	132,000	523,000	317,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	29,000	9,000	0	29,000	1,000
Officials/Personnel	1,246	0	38,000	10,000	0	69,000	4,000
51407 Stipend - Mentors	10,000	0	22,000	8,000	0	22,000	3,000
52101 Health and Medical Premiums	630,545	0	20,486,000	5,001,000	0	20,486,000	1,445,000
52102 Life	111,545	0	323,000	156,000	0	323,000	58,000
52103 Dental	490,113	0	1,168,000	436,000	0	2,928,000	253,000
52104 Vision	0	0	0	0	0	208,000	4,000
52105 Disability	0	0	161,000	27,000	0	162,000	8,000
52106 Other Insurance	10,968	0	11,000	3,000	0	11,000	0
52107 Death Benefit	0	0	0	0	0	5,000	0
52108 Wellness Program	0	0	0	0	0	358,000	7,000
52109 Medical Buyback Payments	63,236	0	358,000	142,000	0	608,000	128,000
52111 Legal Benefits	21,952	0	52,000	12,000	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52121 Health and Medical - Self Insured / Active	5,563,184	0	15,624,000	4,978,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	1,212,520	0	3,135,000	1,051,000	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	21,000	6,000	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	1,333,000	222,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	0	117,000	25,000	(5,000)	730,000	25,000
52201 Current Benefits	0	0	0	0	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	2,399,600	2,400,000	9,215,000	4,804,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	2,244,000	513,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	7,945	0	94,000	26,000	0	94,000	11,000
52208 MERS Pension	378,296	0	1,113,000	365,000	0	7,408,000	298,000
52301 FICA	320,389	320,000	6,350,000	1,974,000	21,000	11,764,000	962,000
52302 Medicare	360,928	361,000	1,487,000	739,000	0	3,125,000	375,000
52401 403b Contributions	0	0	37,000	6,000	0	46,000	3,000
52402 401k Contributions	0	0	0	0	0	61,000	2,000
52501 Unemployment Insurance	223,491	41,000	278,000	166,000	0	1,557,000	104,000
52710 Workers Compensation Premium	210,484	0	793,000	318,000	0	793,000	101,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston						
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Student Count:	3,009.72	1,368.34	808.80	901.29	0.00		
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	1,000	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	0	0	27,000	7,000	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	14,000	2,000	0	14,000	1,000
52910 Auto Allowance	0	0	12,000	2,000	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	2,049	0	2,000	0	0	34,000	4,000
53101 Administrative Support	0	0	25,000	5,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	2,000	0	0	26,000	1,000
53201 Diagnosticians	29,390	0	29,000	5,000	0	71,000	6,000
53202 Speech Therapists	44,801	0	187,000	40,000	(1,000)	187,000	21,000
53203 Occupational Therapists	164,661	0	165,000	48,000	0	302,000	39,000
53204 Therapists	0	0	66,000	11,000	0	154,000	13,000
53205 Psychologists	8,850	0	119,000	31,000	0	565,000	35,000
53206 Audiologists	225	0	1,000	0	0	16,000	1,000
53207 Interpreters and Translators	3,245	1,000	13,000	4,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	11,051	0	37,000	8,000	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	0	0	0	677,000	26,000

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	0	0	5,000	1,000	0	119,000	4,000
53211 Physical Therapists	62,358	0	157,000	37,000	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	69,000	12,000	0	69,000	3,000
53213 Evaluations	12,788	13,000	156,000	47,000	0	257,000	21,000
53214 Mentoring	0	0	75,000	13,000	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	50,751	0	51,000	24,000	0	327,000	19,000
53217 Parents as Teachers	0	0	0	0	0	15,000	0
53218 Student Assistance	17,817	11,000	146,000	45,000	0	737,000	57,000
53219 Social Workers	0	0	0	0	0	49,000	1,000
53220 Other Purchased Professional Educational Services	0	0	135,000	31,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	0	0	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	49,000	3,000
53223 Instructional Teachers	0	0	0	0	0	63,000	1,000
53301 Professional Development and Training Services	114,846	4,000	566,000	206,000	0	4,103,000	183,000
53302 Curriculum Development	0	0	73,000	13,000	0	73,000	7,000
53303 Conferences / Workshops	4,111	4,000	141,000	40,000	0	904,000	43,000
53401 Auditing/Actuarial Services	53,700	17,000	146,000	50,000	0	146,000	20,000
53402 Legal Services	107,000	38,000	576,000	172,000	0	576,000	74,000
53403 Health Service Providers - For Students	138,991	0	512,000	112,000	0	512,000	22,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	3,000	1,000	0	8,000	1,000
53405 Private Pension Advisors	0	0	47,000	8,000	0	47,000	1,000
53406 Other Services	12,679	3,000	370,000	118,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	4,434	0	148,000	30,000	0	148,000	6,000
53410 Police and Fire Details	2,553	0	26,000	7,000	0	81,000	6,000
53411 Physicians	6,000	0	16,000	9,000	0	41,000	5,000
53412 Dentists	4,000	0	18,000	4,000	0	60,000	3,000
53413 Crossing Guards	0	0	39,000	7,000	0	43,000	2,000
53414 Medicaid Claims Provider	70,663	0	114,000	58,000	0	185,000	24,000
53415 Optometrists	2,000	0	8,000	2,000	0	8,000	0
53416 Officials/Referees	28,256	28,000	79,000	45,000	0	94,000	20,000
53417 Contracted Nursing Services	0	0	346,000	144,000	0	346,000	36,000
53501 Data Processing Services	39,592	0	40,000	8,000	0	881,000	29,000
53502 Other Technical Services	85,014	3,000	160,000	59,000	0	337,000	56,000
53503 Testing	1,913	0	66,000	22,000	0	327,000	13,000
53701 Other Charges	550	(4,000)	13,000	4,000	(17,000)	94,000	6,000
53703 Accreditation	2,995	0	3,000	1,000	0	19,000	1,000
53705 Shipping and Postage	12,602	11,000	42,000	26,000	0	159,000	18,000
53706 Catering/Food Reimbursement	0	0	8,000	2,000	0	84,000	9,000
54201 Rubbish Disposal Services	2,043	2,000	78,000	43,000	0	308,000	27,000

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	8,045	0	12,000	4,000	0	432,000	14,000
54203 Custodial Services	0	0	1,000	0	0	18,119,000	357,000
54204 Groundskeeping Services	15,171	0	15,000	3,000	0	105,000	12,000
54205 Rodent and Pest Control Services	2,295	0	6,000	3,000	0	29,000	3,000
54206 Cleaning Services	3,841	0	4,000	1,000	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	389	0	357,000	79,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	16,300	2,000	147,000	51,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	24,919	5,000	220,000	77,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	14,911	(2,000)	29,000	9,000	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	233,000	66,000	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	36,779	0	37,000	12,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	19,872	0	68,000	26,000	0	68,000	7,000

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	35,708	0	72,000	37,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	2,587	0	5,000	3,000	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	9,253	0	9,000	5,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	2,000	0	0	5,000	0
54402 Water	21,458	21,000	99,000	57,000	0	217,000	28,000
54403 Telephone	26,691	27,000	150,000	97,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	0	0	0	315,000	10,000
54405 Sewage/Cesspool	55,778	0	121,000	55,000	0	591,000	32,000
54406 Wireless Communications	0	0	20,000	4,000	0	109,000	5,000
54407 Internet Connectivity	1,117	0	100,000	27,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	39,533	0	40,000	17,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	106,838	5,000	210,000	94,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	111,000	4,000
54604 Graduation Rentals	6,456	0	8,000	3,000	0	17,000	2,000

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	8,055	0	36,000	10,000	0	36,000	4,000
54606 Pool Rental	0	0	14,000	4,000	0	14,000	1,000
54607 Golf Course Rental	0	0	0	0	0	1,000	0
54608 Uniform Rental	0	0	0	0	0	7,000	0
54901 Other Purchased Property Services	0	0	26,000	5,000	0	69,000	4,000
54902 Alarm and Fire Safety Services	39,227	0	97,000	39,000	0	576,000	29,000
54903 Moving and Rigging	0	0	0	0	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	78	0	0	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	1,617,000	314,000	0	1,617,000	47,000
55111 Transportation Contractors	3,231,209	129,000	3,231,000	2,144,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1,000	0	0	21,000	0

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				Urban Ring			State		
				MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	216,758	131,000	521,000	233,000	(1,000)	521,000	95,000		
55202 Theft Insurance	0	0	0	0	0	1,000	0		
55203 Fire Insurance	0	0	149,000	25,000	0	149,000	5,000		
55204 Student Accident Insurance	0	0	4,000	1,000	0	9,000	1,000		
55205 Flood Insurance	0	0	10,000	2,000	0	34,000	1,000		
55206 Fleet/Vehicle Insurance	0	0	100,000	32,000	0	100,000	8,000		
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	43,000	13,000	0	45,000	5,000		
55401 Advertising Costs	8,271	8,000	27,000	17,000	0	66,000	13,000		
55501 Printing	0	0	37,000	14,000	0	232,000	14,000		
55502 Binding	0	0	0	0	0	3,000	0		
55503 Document Copying	0	0	1,000	0	0	58,000	3,000		
55610 Tuition to Other School Districts within the State	1,031,720	0	1,032,000	372,000	0	2,365,000	198,000		
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0		
55630 Tuition to Private Sources	2,144,966	1,167,000	8,600,000	3,840,000	0	14,878,000	1,219,000		
55640 Tuition to Education Service Agencies within the State	522,238	134,000	1,014,000	484,000	0	1,695,000	200,000		
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000		
55660 Tuition to Charter Schools	168,883	70,000	801,000	237,000	0	2,846,000	214,000		

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	8,000	1,000	0	91,000	4,000
55701 Food Service Contractors	996,287	879,000	2,242,000	1,407,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	6,000	1,000	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	0	0	0	3,000	0
55803 Employee Travel - Non-Teachers	2,560	0	25,000	9,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	0	0	6,000	1,000	0	125,000	5,000
55808 Parent Travel	497	0	0	0	0	10,000	0
55809 Employee Travel - Teachers	6,449	0	38,000	11,000	0	38,000	7,000
55810 Travel - Other	0	0	48,000	8,000	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	215,875	216,000	1,119,000	640,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	3,191	2,000	30,000	9,000	0	30,000	3,000
56113 Graduation Supplies	3,763	4,000	13,000	8,000	0	26,000	4,000
56115 Medical Supplies	7,080	1,000	15,000	7,000	0	40,000	6,000
56116 Athletic Supplies	20,134	8,000	47,000	23,000	0	62,000	13,000
56117 Honors/Awards Supplies	780	0	8,000	3,000	(1,000)	18,000	2,000
56201 Natural Gas	96,131	96,000	979,000	491,000	0	1,520,000	173,000
56202 Gasoline	9,575	8,000	445,000	125,000	0	445,000	30,000
56203 Diesel Fuel	0	0	228,000	38,000	0	228,000	21,000
56204 Propane	0	0	0	0	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	1,633	2,000	474,000	110,000	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	210,436	22,000	336,000	210,000	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	50,000	13,000	0	100,000	9,000
56213 Glass	0	0	3,000	1,000	0	19,000	1,000
56214 Paint	2,036	0	15,000	4,000	0	19,000	2,000

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56215 Electricity	351,998	337,000	1,262,000	738,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	13,740	0	65,000	22,000	0	65,000	7,000
56217 Plumbing and Heating Supplies	593	0	147,000	37,000	0	147,000	9,000
56218 Electrical Supplies	0	(1,000)	90,000	18,000	(1,000)	90,000	5,000
56219 Custodial Supplies	71,488	69,000	132,000	93,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	741	0	23,000	6,000	0	23,000	1,000
56221 Lamps and Lights	0	0	29,000	5,000	0	29,000	1,000
56301 Food - Food Service Program	0	0	0	0	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	0	0	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	79,000	3,000
56401 Textbooks	138,917	18,000	242,000	128,000	0	671,000	76,000
56402 Library Books	503	1,000	61,000	23,000	0	101,000	17,000
56403 Reference Books	2,357	0	17,000	4,000	0	42,000	5,000
56404 Subscriptions and Periodicals	441	0	14,000	6,000	0	47,000	6,000
56405 Book Repairs	0	0	0	0	0	3,000	0
56406 Textbooks - Non-Public	19,382	12,000	30,000	20,000	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	1,000	0	0	45,000	2,000
56408 Other Textbooks	0	0	1,000	0	0	1,000	0
56501 Technology-Related Supplies	24,144	2,000	161,000	45,000	0	310,000	28,000

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		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	13,000	2,000	0	13,000	0
57301 Vehicles	0	0	0	0	0	158,000	4,000
57303 Buses	0	0	0	0	0	112,000	3,000
57305 Equipment	26,952	27,000	627,000	211,000	0	627,000	96,000
57306 Furniture and Fixtures	25,842	0	26,000	9,000	0	141,000	15,000
57309 Technology-Related Hardware	698,025	118,000	1,715,000	722,000	0	1,733,000	222,000
57311 Technology Software	65,975	43,000	418,000	175,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	7,731	2,000	80,000	34,000	0	103,000	21,000
58102 Other Dues and Fees	9,585	8,000	32,000	21,000	0	706,000	27,000
58103 Bank Fees	0	0	0	0	0	28,000	1,000
58104 License and Permit Fees	0	0	0	0	0	17,000	0
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0
58206 Claims and Settlements	0	0	0	0	0	132,000	3,000
58310 Redemption of Principal	0	0	0	0	0	760,000	16,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	27,000	5,000	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	5,000	1,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	0	0	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	51,027,485	32,186,000	206,722,000	89,366,000	299,000	438,143,000	40,754,000
OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	49.32%	49.32%	59.91%	54.61%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0.00%	0.00%	0.10%	0.02%	0.00%	0.00%	0.04%
51113 Professional Days	0.58%	0.00%	0.60%	0.23%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	1.23%	0.00%	1.23%	0.46%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.01%	0.00%	1.17%	0.28%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	0.60%	0.14%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.04%	0.00%	0.06%	0.02%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.00%	0.00%	0.58%	0.27%	0.00%	0.00%	0.16%
51139 Class Coverage	0.09%	0.00%	0.62%	0.16%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51201 Regular Overtime	0.03%	0.03%	0.39%	0.19%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	0.00%	0.06%	0.02%	0.00%	0.00%	0.01%
51302 Professional Development - School	0.02%	0.00%	0.06%	0.01%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.06%	0.00%	0.33%	0.08%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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51308 After School Programs	0.10%	0.00%	0.10%	0.05%	0.00%	0.00%	0.13%
51309 Tutoring	0.23%	0.00%	0.23%	0.09%	0.00%	0.00%	0.08%
51311 Curriculum Work	0.00%	0.00%	0.08%	0.02%	0.00%	0.00%	0.05%
51322 Severance	0.49%	0.00%	0.49%	0.10%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.00%	0.00%	0.23%	0.05%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.70%	0.12%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.50%	0.10%	0.51%	0.28%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.30%	0.25%	0.76%	0.38%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.02%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	1.24%	0.00%	12.41%	4.12%	0.00%	10.00%	4.11%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.22%	0.00%	0.67%	0.27%	0.00%	0.00%	0.13%
52103 Dental	0.96%	0.00%	0.96%	0.59%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.00%	0.00%	0.12%	0.02%	0.00%	0.00%	0.02%
52106 Other Insurance	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.12%	0.00%	0.67%	0.22%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.04%	0.00%	0.10%	0.02%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	10.90%	0.00%	11.27%	6.54%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	2.38%	0.00%	5.89%	1.63%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.96%	0.16%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	0.00%	0.08%	0.03%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	4.70%	4.60%	5.75%	5.27%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	1.36%	0.48%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%

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Urban Ring				State			
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52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.02%	0.00%	0.07%	0.03%	0.00%	0.00%	0.03%
52208 MERS Pension	0.74%	0.00%	1.39%	0.45%	0.00%	0.00%	0.37%
52301 FICA	0.63%	0.63%	3.85%	2.18%	0.00%	10.00%	2.27%
52302 Medicare	0.71%	0.71%	0.90%	0.80%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.08%	0.01%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	0.44%	0.08%	0.44%	0.20%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.41%	0.00%	0.48%	0.33%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
53101 Administrative Support	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.09%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.06%	0.00%	0.06%	0.01%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.09%	0.00%	0.23%	0.05%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.32%	0.00%	0.32%	0.08%	0.00%	0.00%	0.19%
53204 Therapists	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.07%
53205 Psychologists	0.02%	0.00%	0.07%	0.03%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.02%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53210 Performing Arts	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.12%	0.00%	0.12%	0.04%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.01%
53213 Evaluations	0.03%	0.01%	0.11%	0.05%	0.00%	0.00%	0.05%
53214 Mentoring	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.10%	0.00%	0.10%	0.03%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.03%	0.01%	0.09%	0.05%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	0.00%	0.00%	0.10%	0.02%	0.00%	10.00%	0.68%

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		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.23%	0.01%	0.34%	0.19%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.01%	0.01%	0.10%	0.04%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.11%	0.02%	0.11%	0.06%	0.00%	0.00%	0.15%
53402 Legal Services	0.21%	0.03%	0.72%	0.24%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.27%	0.00%	0.64%	0.16%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.02%	0.01%	0.33%	0.12%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.01%	0.00%	0.11%	0.02%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.01%
53411 Physicians	0.01%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.14%	0.00%	0.14%	0.08%	0.00%	0.00%	0.10%

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53415 Optometrists	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.06%	0.04%	0.10%	0.06%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.72%	0.20%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.08%	0.00%	0.08%	0.02%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.17%	0.01%	0.20%	0.08%	0.00%	0.00%	0.30%
53503 Testing	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	(0.01%)	0.01%	0.00%	0.00%	0.00%	0.02%
53703 Accreditation	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.02%	0.02%	0.07%	0.03%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.00%	0.00%	0.11%	0.05%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.03%	0.00%	0.03%	0.01%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.00%	0.00%	0.26%	0.07%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.03%	0.00%	0.28%	0.07%	0.00%	0.00%	0.12%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG

54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.05%	0.01%	0.18%	0.08%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.03%	(0.00%)	0.03%	0.01%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.17%	0.04%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.07%	0.00%	0.07%	0.02%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.04%	0.00%	0.09%	0.03%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.07%	0.00%	0.11%	0.06%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.04%	0.04%	0.13%	0.07%	0.00%	0.00%	0.07%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	0.05%	0.05%	0.21%	0.11%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.11%	0.00%	0.14%	0.06%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.00%	0.00%	0.12%	0.03%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.08%	0.00%	0.08%	0.03%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.21%	0.01%	0.26%	0.13%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.08%	0.00%	0.12%	0.06%	0.00%	0.00%	0.06%

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Urban Ring				State			
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54903 Moving and Rigging	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	1.17%	0.28%	0.00%	10.00%	0.20%
55111 Transportation Contractors	6.33%	0.09%	6.33%	3.21%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.42%	0.08%	0.42%	0.30%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.09%	0.02%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.07%	0.02%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.02%	0.01%	0.03%	0.02%	0.00%	0.00%	0.06%
55501 Printing	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	2.02%	0.00%	2.02%	0.65%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	4.20%	2.19%	10.74%	4.57%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	1.02%	0.10%	1.27%	0.71%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.33%	0.10%	0.58%	0.25%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
55701 Food Service Contractors	1.95%	1.15%	2.07%	1.73%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.01%	0.00%	0.03%	0.01%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	0.42%	0.32%	1.40%	0.78%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.01%	0.00%	0.04%	0.01%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.01%	0.01%	0.02%	0.01%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.04%	0.01%	0.09%	0.03%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
56201 Natural Gas	0.19%	0.19%	0.79%	0.49%	0.00%	0.00%	0.33%
56202 Gasoline	0.02%	0.02%	0.32%	0.09%	0.00%	0.00%	0.05%

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Urban Ring				State			
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56203 Diesel Fuel	0.00%	0.00%	0.14%	0.02%	0.00%	0.00%	0.06%
56204 Propane	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.34%	0.09%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.41%	0.03%	0.41%	0.27%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.00%	0.00%	0.04%	0.01%	0.00%	0.00%	0.03%
56213 Glass	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56215 Electricity	0.69%	0.63%	1.54%	0.87%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.03%	0.00%	0.05%	0.02%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.09%	0.03%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	(0.00%)	0.06%	0.01%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.14%	0.07%	0.17%	0.12%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

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56401 Textbooks	0.27%	0.03%	0.27%	0.14%	0.00%	0.00%	0.35%
56402 Library Books	0.00%	0.00%	0.04%	0.02%	0.00%	0.00%	0.06%
56403 Reference Books	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.04%	0.01%	0.04%	0.03%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.05%	0.00%	0.12%	0.04%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57305 Equipment	0.05%	0.05%	0.45%	0.22%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.05%	0.00%	0.05%	0.02%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	1.37%	0.22%	1.37%	0.78%	0.00%	0.00%	0.54%
57311 Technology Software	0.13%	0.09%	0.34%	0.18%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.02%	0.00%	0.05%	0.03%	0.00%	0.00%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.02%	0.01%	0.06%	0.03%	0.00%	0.00%	0.00%	0.00%	0.12%
58103 Bank Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	100%	100.00%	100.00%	100%	100.00%	100.00%	100%

OBJECT Detail Level - Expenditures Per Pupil	
51110 Regular Salaries	8,362
51111 Sick Leave	0
51112 Vacation	0
51113 Professional Days	98
51114 Holiday	0
51115 Salaries - Substitutes	209
51131 Differential Pay	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	1
51133 Longevity (Non-Certified Only)	0
51134 Sabbatical	0
51135 Retroactive Salary	0
51136 Class Overage/Weighting	7

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	1	1	87	38	0	145	26
51139 Class Coverage	16	0	94	16	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	5	5	58	24	(1)	78	23
51202 Snow Removal Overtime	0	0	2	1	0	3	0
51203 Event Coverage Overtime	0	0	8	4	(3)	17	2
51302 Professional Development - School	4	0	9	1	0	228	6
51303 Professional Development - District	11	0	45	15	0	199	39
51304 Trainer Expense	0	0	1	0	0	5	0
51306 Vacation Payoff	0	0	4	1	0	18	3
51307 Injured Employees	0	0	0	0	0	8	1
51308 After School Programs	17	0	17	8	0	281	16
51309 Tutoring	39	0	39	9	0	140	5
51311 Curriculum Work	0	0	11	3	0	152	4
51322 Severance	83	0	83	11	0	100	9
51323 Detention Coverage	0	0	3	1	0	6	1
51324 AM/PM Supervision	0	0	3	1	0	10	0
51325 Breakfast Supervision	0	0	2	0	0	11	2
51326 Teacher Support Team Payments	0	0	1	0	0	6	1
51327 Other Additional Compensation	1	0	35	6	0	111	10
51331 Sick Leave Bonus	0	0	7	1	0	88	15
51332 Sick Payoff - Non Severance	0	0	106	11	0	163	11

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Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

51335 Performance Based Compensation	0	0	0	0	0	702	1
51338 Summer Pay	0	0	0	0	0	221	1
51401 Stipend - Other	84	14	84	38	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	1	0	3	1	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	51	38	114	53	0	131	39
51405 Stipend - Instructional Coaches	0	0	8	1	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	4	2	0	30	1
51407 Stipend - Mentors	3	0	6	1	0	12	1
52101 Health and Medical Premiums	210	0	2,028	842	0	3,550	532
52102 Life	37	0	101	26	0	110	21
52103 Dental	163	0	163	73	0	336	93
52104 Vision	0	0	0	0	0	2,645	2
52105 Disability	0	0	16	5	(0)	31	3
52106 Other Insurance	4	0	4	1	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	0	0	0	0	0	16	3
52109 Medical Buyback Payments	21	0	102	24	0	172	47
52111 Legal Benefits	7	0	15	2	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	1,848	0	1,848	838	(42)	4,628	919

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Urban Ring			State		
MIN	MAX	AVG	MIN	MAX	AVG

52122 Health and Medical - Self Insured / Retiree	403	0	892	177	0	2,519	141
52123 Dental Buyback Payments	0	0	6	1	0	18	2
52124 Dental - Self Insured / Active	0	0	131	37	0	518	31
52125 Dental - Self Insured / Retiree	0	0	12	4	(3)	35	9
52201 Current Benefits	0	0	0	0	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	797	654	912	809	0	9,838	791
52204 Private Pension Payment	0	0	222	86	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	3	0	10	4	0	17	4
52208 MERS Pension	126	0	198	62	0	326	110
52301 FICA	106	96	628	332	73	2,820	355
52302 Medicare	120	103	147	124	0	663	138
52401 403b Contributions	0	0	12	1	0	124	1
52402 401k Contributions	0	0	0	0	0	290	1
52501 Unemployment Insurance	74	13	74	28	0	298	38
52710 Workers Compensation Premium	70	0	79	54	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16

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Urban Ring				State			
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52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0
52902 Employee Assistance Programs	0	0	3	1	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	3	0	0	16	0
52910 Auto Allowance	0	0	4	0	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	1	0	1	0	0	55	1
53101 Administrative Support	0	0	3	1	0	360	3
53102 Temporary Clerical Support	0	0	0	0	0	41	0
53201 Diagnosticians	10	0	10	1	0	81	2
53202 Speech Therapists	15	0	33	7	(0)	262	8
53203 Occupational Therapists	55	0	55	8	0	171	14
53204 Therapists	0	0	7	2	0	186	5
53205 Psychologists	3	0	12	5	0	183	13
53206 Audiologists	0	0	0	0	0	28	1
53207 Interpreters and Translators	1	0	2	1	0	1,165	1
53208 Orientation and Mobility Specialists	4	0	4	1	0	18	2
53209 Bus Assistants/Monitors	0	0	0	0	0	131	10
53210 Performing Arts	0	0	1	0	0	297	2

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
53211 Physical Therapists	21	0	21	6	0	360	4
53212 Payment for Services - Volunteers	0	0	7	2	0	14	1
53213 Evaluations	4	2	16	8	0	181	8
53214 Mentoring	0	0	7	2	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	17	0	17	4	0	242	7
53217 Parents as Teachers	0	0	0	0	0	3	0
53218 Student Assistance	6	1	14	8	0	1,098	21
53219 Social Workers	0	0	0	0	0	20	0
53220 Other Purchased Professional Educational Services	0	0	13	5	0	3,111	35
53221 Virtual Classrooms	0	0	0	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	62	1
53223 Instructional Teachers	0	0	0	0	0	352	1
53301 Professional Development and Training Services	38	1	56	35	0	499	67
53302 Curriculum Development	0	0	13	2	0	143	3
53303 Conferences / Workshops	1	1	14	7	0	132	16
53401 Auditing/Actuarial Services	18	3	18	8	0	834	7
53402 Legal Services	36	4	102	29	0	1,040	27
53403 Health Service Providers - For Students	46	0	91	19	0	91	8

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				Urban Ring			State			
				MIN	MAX	AVG	MIN	MAX	AVG	
53404 Compliance	0	0	1	0	0	18	0			
53405 Private Pension Advisors	0	0	5	1	0	5	1			
53406 Other Services	4	1	47	20	0	1,877	69			
53407 Bond Raising Contractors	0	0	0	0	0	0	0			
53408 Board Elections	0	0	0	0	0	1	0			
53409 Negotiations/Arbitration	1	0	15	5	0	50	2			
53410 Police and Fire Details	1	0	3	1	(0)	33	2			
53411 Physicians	2	0	5	1	0	22	2			
53412 Dentists	1	0	2	1	0	61	1			
53413 Crossing Guards	0	0	11	1	0	21	1			
53414 Medicaid Claims Provider	23	0	24	10	0	1,350	9			
53415 Optometrists	1	0	1	0	0	8	0			
53416 Officials/Referees	9	5	15	8	0	52	7			
53417 Contracted Nursing Services	0	0	108	24	0	108	13			
53501 Data Processing Services	13	0	13	1	0	78	11			
53502 Other Technical Services	28	1	29	10	0	277	21			
53503 Testing	1	0	15	4	0	52	5			
53701 Other Charges	0	(1)	1	1	(2)	36	2			
53703 Accreditation	1	0	1	0	0	8	0			
53705 Shipping and Postage	4	3	10	4	1	61	7			
53706 Catering/Food Reimbursement	0	0	1	0	0	132	3			
54201 Rubbish Disposal Services	1	1	17	7	0	102	10			
54202 Snow Plowing Services	3	0	3	1	0	26	5			

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		MIN	MAX	AVG	MIN	MAX	AVG			
54203 Custodial Services	0	0	0	0	0	796	131			
54204 Groundskeeping Services	5	0	5	1	0	47	4			
54205 Rodent and Pest Control Services	1	0	1	0	0	32	1			
54206 Cleaning Services	1	0	1	0	0	4	0			
54207 Temporary Custodial Support	0	0	0	0	0	0	0			
54310 Non-Technology-Related Maintenance and Repairs	0	0	35	13	0	91	9			
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	5	0	42	9	0	155	14			
54312 Maintenance and Repairs - General; Service Contracts and Agreements	8	1	26	13	0	1,003	31			
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	5	(1)	5	1	(1)	20	2			
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	23	11	0	368	4			
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	12	0	12	2	0	709	11			
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	7	0	12	4	0	40	3			

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54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	12	0	16	6	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	1	0	2	1	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	3	0	3	1	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	7	5	20	10	0	52	10
54403 Telephone	9	9	32	16	1	527	17
54404 Energy Management Services	0	0	0	0	0	26	4
54405 Sewage/Cesspool	19	0	21	9	0	79	12
54406 Wireless Communications	0	0	2	1	0	30	2
54407 Internet Connectivity	0	0	18	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	13	0	13	3	0	291	3
54602 Rental of Equipment and Vehicles	35	1	39	16	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	77	2
54604 Graduation Rentals	2	0	2	1	0	4	1

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		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	3	0	4	2	0	16	2
54606 Pool Rental	0	0	1	1	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	24	0
54901 Other Purchased Property Services	0	0	3	1	0	37	1
54902 Alarm and Fire Safety Services	13	0	17	7	0	33	11
54903 Moving and Rigging	0	0	0	0	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	159	53	0	687	17
55111 Transportation Contractors	1,074	13	1,074	361	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	7	0

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55201 Property and Liability Insurance	72	13	72	39	(14)	119	35
55202 Theft Insurance	0	0	0	0	0	1	0
55203 Fire Insurance	0	0	15	4	0	28	2
55204 Student Accident Insurance	0	0	1	0	0	11	0
55205 Flood Insurance	0	0	1	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	10	5	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	4	2	0	115	2
55401 Advertising Costs	3	2	4	3	0	80	5
55501 Printing	0	0	4	2	0	73	5
55502 Binding	0	0	0	0	0	2	0
55503 Document Copying	0	0	0	0	0	69	1
55610 Tuition to Other School Districts within the State	343	0	343	63	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0
55630 Tuition to Private Sources	713	332	1,527	647	0	1,527	449
55640 Tuition to Education Service Agencies within the State	174	13	180	82	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7
55660 Tuition to Charter Schools	56	14	79	40	0	474	79

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55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	2	0	0	25	1
55701 Food Service Contractors	331	157	331	237	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	1	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	0	0	0	1	0
55803 Employee Travel - Non-Teachers	1	0	4	2	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0
55807 Student Travel	0	0	1	0	0	198	2
55808 Parent Travel	0	0	0	0	0	2	0
55809 Employee Travel - Teachers	2	0	4	2	0	140	2
55810 Travel - Other	0	0	5	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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		MIN	MAX	AVG	MIN	MAX	AVG	
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0	
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0	
56101 General Supplies and Materials	72	52	199	108	52	692	149	
56112 Uniform/Wearing Apparel Supplies	1	1	5	1	0	274	1	
56113 Graduation Supplies	1	1	2	1	0	75	1	
56115 Medical Supplies	2	0	2	1	0	28	2	
56116 Athletic Supplies	7	1	14	4	0	33	5	
56117 Honors/Awards Supplies	0	0	1	0	(1)	18	1	
56201 Natural Gas	32	32	112	83	0	199	64	
56202 Gasoline	3	3	44	21	0	71	11	
56203 Diesel Fuel	0	0	23	6	0	121	8	
56204 Propane	0	0	0	0	0	86	2	
56207 Vehicle Maintenance Supplies/Parts	1	1	47	19	0	57	9	
56208 Bottled Gas	0	0	0	0	0	0	0	
56209 Fuel Oil	70	4	70	35	0	450	48	
56210 Coal	0	0	0	0	0	0	0	
56211 Other Supplies	0	0	5	2	0	39	3	
56213 Glass	0	0	0	0	0	2	0	
56214 Paint	1	0	2	1	0	7	1	

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Johnston						
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Student Count:	3,009.72	1,368.34	808.80	901.29	0.00		
Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	117	96	231	124	(50)	833	138
56216 Lumber and Hardware	5	0	6	4	0	36	3
56217 Plumbing and Heating Supplies	0	0	15	6	0	15	3
56218 Electrical Supplies	0	(0)	9	3	(0)	11	2
56219 Custodial Supplies	24	10	25	16	0	115	18
56220 Materials for Snow and Ice Removal	0	0	7	1	0	7	0
56221 Lamps and Lights	0	0	3	1	0	15	0
56301 Food - Food Service Program	0	0	0	0	0	406	17
56302 Non-Food - Food Service Program	0	0	0	0	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	31	1
56401 Textbooks	46	5	46	21	0	385	28
56402 Library Books	0	0	6	4	0	147	6
56403 Reference Books	1	0	2	1	0	549	2
56404 Subscriptions and Periodicals	0	0	2	1	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	6	1	7	3	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	0	0	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	8	0	16	8	0	491	10

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Urban Ring				State		
MIN	MAX	AVG	MIN	MAX	AVG	

57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	4	0	0	4	0
57301 Vehicles	0	0	0	0	0	31	2
57303 Buses	0	0	0	0	0	77	1
57305 Equipment	9	9	62	36	0	249	35
57306 Furniture and Fixtures	9	0	9	2	0	140	6
57309 Technology-Related Hardware	232	34	232	122	0	299	82
57311 Technology Software	22	13	49	30	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	3	1	8	6	0	70	8
58102 Other Dues and Fees	3	2	8	4	0	216	10
58103 Bank Fees	0	0	0	0	0	44	0
58104 License and Permit Fees	0	0	0	0	0	61	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	0	0	(0)	319	1
58310 Redemption of Principal	0	0	0	0	0	502	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	0	0	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	3	1	0	251	1
58901 Other Miscellaneous Expenses	0	0	1	0	0	168	8
58902 Bad Debt Expense	0	0	0	0	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024

JOB CLASS Intermeditate Level - Expenditures in \$							
00 Non-personnel Expenses	12,388,036	8,866,000	23,991,000	16,264,000	320,000	97,723,000	8,498,000
11 Teachers	23,267,754	23,268,000	89,397,000	45,918,000	228,000	162,874,000	20,236,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	5,938.01	2,810.46	1,165.49	1,897.13	6.49		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	809,119	725,000	3,783,000	1,759,000	18,000	7,237,000	1,018,000
16 Library Professionals	310,737	311,000	2,279,000	953,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	2,789,214	2,533,000	7,831,000	4,390,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	159,535	0	737,000	346,000	0	737,000	158,000
19 Instructional Coaches	259,653	0	575,000	310,000	0	5,565,000	382,000
21 Executive	596,440	477,000	1,242,000	881,000	2,000	1,804,000	433,000
22 Finance & Administration	107,472	107,000	361,000	232,000	23,000	644,000	242,000
23 School Administration	0	0	140,000	24,000	1,000	972,000	187,000
24 Curriculum & Assessment	22,539	0	391,000	69,000	1,000	391,000	107,000
25 Principals & Assistant Principals	1,319,280	1,182,000	4,125,000	2,393,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	2,704,000	472,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	360,294	0	936,000	427,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	46,420	0	450,000	119,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	449,000	168,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	0	0	539,000	240,000	1,000	5,803,000	332,000
41 Executive - Support	264,113	90,000	663,000	281,000	1,000	988,000	176,000
42 Finance & Administration - Support	278,484	238,000	2,672,000	1,063,000	1,000	10,814,000	709,000
43 School Administration - Support	766,057	702,000	2,533,000	1,373,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	376,000	73,000	2,000	376,000	77,000
45 Transportation Staff	673,322	128,000	4,393,000	1,624,000	0	7,884,000	779,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64				
				Urban Ring		State			
				MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	3,054,556	1,769,000	10,931,000	4,882,000	1,000	26,523,000	2,244,000		
47 Custodial Staff	1,232,836	1,192,000	5,204,000	2,580,000	4,000	5,204,000	1,155,000		
48 Student Activity Advisors & Coaches	0	0	262,000	55,000	1,000	389,000	91,000		
49 Facilities Maintenance Staff	255,176	255,000	2,372,000	832,000	0	2,372,000	405,000		
51 Retirees & Other Former Employees	2,066,445	0	3,952,000	1,637,000	(49,000)	7,664,000	889,000		
Total	51,027,485	41,843,000	173,288,000	89,365,000	601,000	390,277,000	43,374,000		

JOB CLASS Intermediate Level - Expenditures in %

00 Non-personnel Expenses	24%	13%	28%	20%	10%	40%	23%
11 Teachers	46%	43%	55%	50%	30%	60%	48%
15 Counselors & Placement Officers	2%	2%	2%	2%	0%	10%	2%
16 Library Professionals	1%	1%	1%	1%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	5%	5%	5%	5%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	1%	0%	1%	0%	0%	0%	0%
21 Executive	1%	1%	2%	1%	0%	10%	2%
22 Finance & Administration	0%	0%	1%	0%	0%	10%	1%
23 School Administration	0%	0%	0%	0%	0%	0%	0%
24 Curriculum & Assessment	0%	0%	1%	0%	0%	10%	0%
25 Principals & Assistant Principals	3%	2%	3%	3%	0%	20%	3%
31 Executive - Mid Level	0%	0%	2%	0%	0%	0%	0%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Urban Ring			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
32 Finance & Administration - Mid Level	1%	0%	1%	0%	0%	10%	1%	
33 School Administration - Mid Level	0%	0%	0%	0%	0%	10%	1%	
34 Curriculum & Assessment - Mid Level	0%	0%	1%	0%	0%	0%	0%	
35 Other School Activities - Mid Level	0%	0%	1%	0%	0%	10%	0%	
41 Executive - Support	1%	0%	1%	0%	0%	0%	1%	
42 Finance & Administration - Support	1%	0%	2%	1%	0%	0%	1%	
43 School Administration - Support	2%	1%	2%	2%	0%	10%	2%	
44 Curriculum & Assessment - Support	0%	0%	0%	0%	0%	0%	0%	
45 Transportation Staff	1%	0%	3%	1%	0%	0%	1%	
46 Aides & Other Non-Certified Staff	6%	4%	7%	5%	0%	10%	5%	
47 Custodial Staff	2%	2%	3%	3%	0%	10%	2%	
48 Student Activity Advisors & Coaches	0%	0%	0%	0%	0%	0%	0%	
49 Facilities Maintenance Staff	1%	0%	1%	1%	0%	0%	0%	
51 Retirees & Other Former Employees	4%	0%	7%	3%	0%	10%	1%	
Total	100%	100%	100%	100%	100%	100%	100%	

JOB CLASS Intermediate Level - Expenditures Per Pupil	
00 Non-personnel Expenses	4,116
11 Teachers	7,731

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Urban Ring				State			
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	269	226	374	296	0	2,945	296
16 Library Professionals	103	103	226	161	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	927	647	927	739	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	53	0	122	58	0	202	42
19 Instructional Coaches	86	0	149	52	0	538	79
21 Executive	198	107	316	148	5	917	160
22 Finance & Administration	36	19	103	39	0	5,279	70
23 School Administration	0	0	14	4	0	1,484	12
24 Curriculum & Assessment	7	0	122	12	0	631	12
25 Principals & Assistant Principals	438	336	446	403	0	2,358	401
31 Executive - Mid Level	0	0	268	79	0	268	36
32 Finance & Administration - Mid Level	120	0	120	72	0	1,971	69
33 School Administration - Mid Level	15	0	44	20	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	128	28	0	674	30
35 Other School Activities - Mid Level	0	0	168	40	0	795	75
41 Executive - Support	88	13	123	47	0	1,377	56
42 Finance & Administration - Support	93	74	264	179	0	2,442	221
43 School Administration - Support	255	196	255	231	0	2,507	261
44 Curriculum & Assessment - Support	0	0	37	12	0	167	6
45 Transportation Staff	224	36	433	274	0	745	182

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		Urban Ring			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	1,015	537	1,082	822	0	2,315	811
47 Custodial Staff	410	371	515	435	0	2,086	377
48 Student Activity Advisors & Coaches	0	0	75	9	0	233	15
49 Facilities Maintenance Staff	85	67	235	140	0	764	86
51 Retirees & Other Former Employees	687	0	1,125	276	(31)	2,561	233
Total	16,954	13,644	16,954	15,050	10,905	88,525	15,024