

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|------------------|--------------------------|-------------------|-------------------|------------------|--------------------|-------------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| LOCATION Summary Level - Expenditures in \$ | | | | | | | |
| 00 Central Office | 55,517 | 34,000 | 1,305,000 | 420,000 | 2,000 | 9,032,000 | 759,000 |
| 01 Education Services | 116,812 | 117,000 | 10,471,000 | 1,699,000 | 2,000 | 34,492,000 | 2,233,000 |
| 02 Business Services | 1,144,707 | 286,000 | 4,684,000 | 1,868,000 | 0 | 22,072,000 | 2,414,000 |
| 03 Elementary Schools | 3,297,501 | 1,859,000 | 24,104,000 | 11,478,000 | 0 | 139,357,000 | 14,693,000 |
| 04 Middle Schools | 0 | 0 | 13,041,000 | 6,488,000 | 0 | 58,336,000 | 7,189,000 |
| 05 High Schools | 0 | 0 | 21,609,000 | 8,723,000 | 0 | 89,409,000 | 10,826,000 |
| 06 Alternative Schools | 0 | 0 | 1,048,000 | 68,000 | 0 | 2,029,000 | 134,000 |
| 07 Other Schools | 57,999 | 0 | 2,428,000 | 444,000 | 0 | 2,428,000 | 299,000 |
| 08 Non Public/Private | 284 | 0 | 1,800,000 | 796,000 | 0 | 18,612,000 | 1,463,000 |
| 09 Preschools (In-District) | 0 | 0 | 1,412,000 | 67,000 | 0 | 1,438,000 | 79,000 |
| 10 Charter Schools | 0 | 0 | 1,066,000 | 148,000 | 0 | 5,832,000 | 299,000 |
| 11 Collaboratives | 0 | 0 | 636,000 | 183,000 | 0 | 1,709,000 | 204,000 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Adult Education | 0 | 0 | 0 | 0 | 0 | 344,000 | 8,000 |
| 15 Out of District Transportation | 0 | 0 | 732,000 | 151,000 | 0 | 1,543,000 | 148,000 |
| 23 Summer School-Elementary | 0 | 0 | 64,000 | 5,000 | 0 | 149,000 | 6,000 |
| 24 Summer School-Middle | 0 | 0 | 19,000 | 2,000 | 0 | 162,000 | 4,000 |
| 25 Summer School-High | 0 | 0 | 122,000 | 8,000 | (283,000) | 122,000 | 0 |
| 33 After School-Elementary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 After School-Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,672,821 | 2,296,000 | 84,541,000 | 32,548,000 | (279,000) | 387,066,000 | 40,758,000 |

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| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------|-------------|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 35 After School-High | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| LOCATION Summary Level - Expenditures Per Pupil | | | | | | | |
|--|---------|---------------------------|-------|--------|---------------------------|-------|--------|
| 00 Central Office | 234 | 61 | 860 | 226 | 7 | 2,218 | 319 |
| 01 Education Services | 492 | 269 | 3,975 | 912 | 10 | 6,761 | 1,049 |
| 02 Business Services | 4,821 | 218 | 4,821 | 1,228 | 1 | 9,744 | 1,240 |
| 03 Elementary Schools | 13,887 | Calc'd by School Type ADM | | 11,456 | Calc'd by School Type ADM | | 11,624 |
| 04 Middle Schools | #DIV/0! | Calc'd by School Type ADM | | 11,250 | Calc'd by School Type ADM | | 12,296 |
| 05 High Schools | #DIV/0! | Calc'd by School Type ADM | | 12,364 | Calc'd by School Type ADM | | 12,906 |
| 06 Alternative Schools | 0 | 0 | 301 | 19 | 0 | 592 | 37 |
| 07 Other Schools | 244 | 0 | 5,195 | 588 | 0 | 5,195 | 301 |
| 08 Non Public/Private | 1 | 1 | 962 | 367 | 0 | 1,624 | 333 |
| 09 Preschools (In-District) | 0 | Calc'd by School Type ADM | | 30,449 | Calc'd by School Type ADM | | 48,240 |
| 10 Charter Schools | 0 | 0 | 306 | 52 | 0 | 475 | 49 |
| 11 Collaboratives | 0 | 0 | 321 | 79 | 0 | 391 | 59 |
| 12 RIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Public Out of State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Adult Education | 0 | 0 | 0 | 0 | 0 | 34 | 1 |
| 15 Out of District Transportation | 0 | 0 | 330 | 59 | 0 | 513 | 48 |
| 23 Summer School-Elementary | 0 | 0 | 63 | 4 | 0 | 116 | 5 |
| 24 Summer School-Middle | 0 | 0 | 4 | 0 | 0 | 19 | 1 |
| 25 Summer School-High | 0 | 0 | 28 | 2 | (12) | 175 | 6 |

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 33 After School-Elementary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 After School-Middle | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 After School-High | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | #DIV/0! | 69,055 | | | 88,511 | | |

| FUNCTION Summary Level - Expenditures in \$ | | | | | | | |
|---|------------------|------------------|-------------------|-------------------|----------------|--------------------|-------------------|
| 00 Workers Compensation/Unemployment | 48,786 | 21,000 | 424,000 | 157,000 | 1,000 | 3,714,000 | 258,000 |
| 1 Instruction | 2,369,320 | 2,369,000 | 40,023,000 | 18,285,000 | 343,000 | 188,235,000 | 21,808,000 |
| 2 Instructional Support | 460,579 | 461,000 | 11,397,000 | 5,056,000 | 120,000 | 65,782,000 | 6,925,000 |
| 3 Operations | 1,456,540 | 649,000 | 9,945,000 | 5,204,000 | 128,000 | 68,152,000 | 6,324,000 |
| 4 Other Commitments | 101,843 | 102,000 | 3,956,000 | 2,030,000 | 0 | 31,565,000 | 3,667,000 |
| 5 Leadership | 235,752 | 236,000 | 3,744,000 | 1,815,000 | 138,000 | 21,419,000 | 2,343,000 |
| Total | 4,672,821 | 3,838,000 | 69,489,000 | 32,547,000 | 730,000 | 378,867,000 | 41,325,000 |

| FUNCTION Summary Level - Expenditures in % | | | | | | | |
|--|-------------|------|------|-------------|------|------|-------------|
| 00 Workers Compensation/Unemployment | 1% | 0% | 1% | 1% | 0% | 0% | 1% |
| 1 Instruction | 51% | 44% | 64% | 55% | 40% | 60% | 53% |
| 2 Instructional Support | 10% | 10% | 19% | 15% | 10% | 30% | 17% |
| 3 Operations | 31% | 11% | 31% | 17% | 10% | 30% | 15% |
| 4 Other Commitments | 2% | 2% | 29% | 7% | 0% | 30% | 6% |
| 5 Leadership | 5% | 4% | 8% | 6% | 0% | 30% | 8% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

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| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| FUNCTION Summary Level - Expenditures Per Pupil | |
|--|---------------|
| 00 Workers Compensation/Unemployment | 205 |
| 1 Instruction | 9,978 |
| 2 Instructional Support | 1,940 |
| 3 Operations | 6,134 |
| 4 Other Commitments | 429 |
| 5 Leadership | 993 |
| Total | 19,679 |

| | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|
| 19 | 252 | 68 | 7 | 1,819 | 95 |
| 6,287 | 21,568 | 7,955 | 5,762 | 34,690 | 8,038 |
| 1,544 | 5,175 | 2,199 | 1,137 | 27,128 | 2,552 |
| 1,688 | 6,134 | 2,264 | 1,140 | 11,380 | 2,331 |
| 301 | 7,334 | 883 | 0 | 7,334 | 1,144 |
| 608 | 2,841 | 790 | 608 | 10,630 | 864 |
| 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |

| FUNCTION Intermediate Level - Expenditures in \$ | |
|---|-----------|
| 00 Workers Compensation/Unemployment | 48,786 |
| 11 Face-to-Face Teaching | 2,305,208 |
| 12 Classroom Materials | 64,112 |
| 21 Pupil Support | 203,211 |
| 22 Teacher Support | 87,191 |
| 23 Program Support | 170,177 |
| 24 Assessments | 0 |
| 31 Non-Instructional Student Services | 1,009,568 |
| 32 Facilities | 304,205 |
| 33 Business Services | 142,767 |
| 41 Contingencies | 0 |

| | | | | | |
|-----------|------------|------------|---------|-------------|------------|
| 21,000 | 424,000 | 157,000 | 1,000 | 3,714,000 | 258,000 |
| 2,305,000 | 39,135,000 | 17,541,000 | 252,000 | 180,943,000 | 20,876,000 |
| 64,000 | 1,550,000 | 744,000 | 44,000 | 7,291,000 | 932,000 |
| 203,000 | 4,160,000 | 2,009,000 | 10,000 | 25,231,000 | 2,660,000 |
| 58,000 | 1,454,000 | 619,000 | 52,000 | 15,994,000 | 1,000,000 |
| 170,000 | 6,228,000 | 2,402,000 | 27,000 | 23,980,000 | 3,209,000 |
| 0 | 193,000 | 25,000 | 0 | 638,000 | 92,000 |
| 151,000 | 5,184,000 | 2,105,000 | 1,000 | 29,277,000 | 2,575,000 |
| 304,000 | 5,168,000 | 2,542,000 | 13,000 | 31,050,000 | 3,012,000 |
| 91,000 | 1,514,000 | 557,000 | 69,000 | 7,825,000 | 736,000 |
| 0 | 195,000 | 9,000 | 195,000 | 368,000 | 281,000 |

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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 101,843 | 102,000 | 3,956,000 | 2,020,000 | 0 | 31,433,000 | 3,716,000 |
| 44 Legal Obligations | 0 | 0 | 9,000 | 0 | 0 | 760,000 | 104,000 |
| 51 School Management | 118,940 | 119,000 | 2,954,000 | 1,411,000 | 83,000 | 16,788,000 | 1,822,000 |
| 52 Program/Operations Management | 0 | 0 | 677,000 | 87,000 | 0 | 3,795,000 | 310,000 |
| 53 District Management | 116,812 | 117,000 | 562,000 | 317,000 | 2,000 | 1,452,000 | 336,000 |
| Total | 4,672,821 | 3,705,000 | 73,363,000 | 32,545,000 | 749,000 | 380,539,000 | 41,919,000 |

| FUNCTION Intermediate Level - Expenditures in % | | | | | | | |
|---|-----|------|-----|-----|-----|-----|-----|
| 00 Workers Compensation/Unemployment | 1% | 0% | 1% | 1% | 0% | 0% | 1% |
| 11 Face-to-Face Teaching | 49% | 41% | 61% | 53% | 30% | 60% | 50% |
| 12 Classroom Materials | 1% | 1% | 6% | 2% | 0% | 10% | 3% |
| 21 Pupil Support | 4% | 3% | 9% | 6% | 0% | 20% | 6% |
| 22 Teacher Support | 2% | 1% | 3% | 2% | 0% | 10% | 3% |
| 23 Program Support | 4% | 4% | 10% | 7% | 0% | 20% | 7% |
| 24 Assessments | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 31 Non-Instructional Student Services | 22% | 3% | 22% | 7% | 0% | 20% | 5% |
| 32 Facilities | 7% | 6% | 11% | 8% | 0% | 10% | 7% |
| 33 Business Services | 3% | 1% | 3% | 2% | 0% | 10% | 3% |
| 41 Contingencies | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 42 Capital | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 43 Out-of-District Obligations | 2% | 2% | 29% | 7% | 0% | 30% | 6% |
| 44 Legal Obligations | 0% | (0%) | 0% | 0% | 0% | 0% | 0% |

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| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51 School Management | 3% | 3% | 5% | 4% | 0% | 20% | 6% |
| 52 Program/Operations Management | 0% | 0% | 1% | 0% | 0% | 0% | 1% |
| 53 District Management | 2% | 1% | 3% | 1% | 0% | 10% | 2% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

FUNCTION Intermediate Level - Expenditures Per Pupil

| | | | | | | | |
|---------------------------------------|-------|-------|--------|-------|-------|--------|-------|
| 00 Workers Compensation/Unemployment | 205 | 19 | 252 | 68 | 7 | 1,819 | 95 |
| 11 Face-to-Face Teaching | 9,708 | 6,061 | 20,834 | 7,631 | 4,236 | 32,115 | 7,695 |
| 12 Classroom Materials | 270 | 156 | 1,205 | 324 | 156 | 2,575 | 343 |
| 21 Pupil Support | 856 | 559 | 1,857 | 874 | 168 | 6,669 | 981 |
| 22 Teacher Support | 367 | 95 | 471 | 269 | 95 | 1,338 | 369 |
| 23 Program Support | 717 | 496 | 2,699 | 1,045 | 177 | 19,410 | 1,183 |
| 24 Assessments | 0 | 0 | 148 | 11 | 0 | 221 | 20 |
| 31 Non-Instructional Student Services | 4,252 | 528 | 4,252 | 916 | 10 | 4,252 | 949 |
| 32 Facilities | 1,281 | 782 | 3,235 | 1,106 | 219 | 3,235 | 1,110 |
| 33 Business Services | 601 | 138 | 783 | 242 | 132 | 6,727 | 271 |
| 41 Contingencies | 0 | 0 | 85 | 4 | 0 | 107 | 4 |
| 42 Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 Out-of-District Obligations | 429 | 301 | 7,334 | 879 | 0 | 7,334 | 1,132 |
| 44 Legal Obligations | 0 | (0) | 3 | 0 | (0) | 502 | 7 |
| 51 School Management | 501 | 454 | 1,591 | 614 | 427 | 8,613 | 672 |
| 52 Program/Operations Management | 0 | 0 | 143 | 38 | 0 | 649 | 68 |

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | |
| 53 District Management | 492 | 64 | 1,239 | 138 | 10 | 2,017 | |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | |

| FUNCTION Detail Level - Expenditures in \$ | | | | | | | |
|---|-----------|-----------|------------|------------|---------|-------------|------------|
| 00 Workers Compensation/Unemployment | 48,786 | 21,000 | 424,000 | 157,000 | 1,000 | 3,714,000 | 258,000 |
| 111 Instructional Teachers | 2,070,508 | 2,071,000 | 38,280,000 | 16,608,000 | 244,000 | 150,310,000 | 19,408,000 |
| 112 Substitutes | 50,444 | 50,000 | 737,000 | 313,000 | 1,000 | 12,946,000 | 592,000 |
| 113 Instructional Paraprofessionals | 184,256 | 0 | 2,015,000 | 620,000 | 0 | 17,688,000 | 1,039,000 |
| 121 Pupil-Use Technology and Software | 17,168 | 17,000 | 790,000 | 300,000 | 3,000 | 2,257,000 | 420,000 |
| 122 Instructional Materials/Trips/Supplies | 46,944 | 43,000 | 865,000 | 444,000 | 19,000 | 5,238,000 | 512,000 |
| 211 Guidance and Counseling | 0 | 0 | 1,158,000 | 606,000 | 17,000 | 7,462,000 | 1,080,000 |
| 212 Library and Media | 104,599 | 41,000 | 1,022,000 | 456,000 | 1,000 | 3,845,000 | 557,000 |
| 213 Extracurricular | 0 | 0 | 770,000 | 332,000 | 1,000 | 1,564,000 | 364,000 |
| 214 Student Health and Services | 98,613 | 22,000 | 1,407,000 | 595,000 | 8,000 | 9,052,000 | 839,000 |
| 215 Academic Interventions | 0 | 0 | 112,000 | 20,000 | 5,000 | 3,308,000 | 263,000 |
| 221 Curriculum Development | 0 | 0 | 1,162,000 | 223,000 | 0 | 3,166,000 | 266,000 |
| 222 Staff Development and Support | 87,191 | 53,000 | 1,248,000 | 396,000 | 19,000 | 15,585,000 | 747,000 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | 50,000 | 118,000 | 84,000 |
| 231 Program Management | 0 | 0 | 936,000 | 283,000 | 17,000 | 6,851,000 | 562,000 |
| 232 Therapists, Psychologists et al | 170,177 | 170,000 | 5,417,000 | 2,119,000 | 10,000 | 17,129,000 | 2,680,000 |

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 241 Academic Student Assessment | 0 | 0 | 193,000 | 25,000 | 0 | 638,000 | 92,000 |
| 311 Transportation | 951,504 | 45,000 | 3,437,000 | 1,402,000 | 2,000 | 13,767,000 | 1,714,000 |
| 312 Food Service | 58,064 | 58,000 | 1,416,000 | 633,000 | 1,000 | 12,055,000 | 1,016,000 |
| 313 Safety | 0 | 0 | 511,000 | 70,000 | 0 | 3,455,000 | 137,000 |
| 321 Building Upkeep/Utilities/Maintenance | 304,205 | 304,000 | 5,168,000 | 2,542,000 | 13,000 | 31,050,000 | 3,012,000 |
| 331 Data Processing | 13,418 | 5,000 | 427,000 | 129,000 | 1,000 | 2,381,000 | 186,000 |
| 332 Business Operations | 129,349 | 46,000 | 1,087,000 | 428,000 | 46,000 | 5,444,000 | 568,000 |
| 411 Budgeted Contingencies | 0 | 0 | 195,000 | 9,000 | 195,000 | 368,000 | 281,000 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 75,307 | 70,000 | 3,492,000 | 1,661,000 | 0 | 23,504,000 | 3,113,000 |
| 432 Retiree Benefits and Other | 26,536 | (44,000) | 793,000 | 311,000 | (44,000) | 7,836,000 | 985,000 |
| 433 Enterprise and Community Service | 0 | 0 | 481,000 | 48,000 | 0 | 481,000 | 169,000 |
| 441 Claims and Settlements | 0 | 0 | 9,000 | 0 | 0 | 760,000 | 104,000 |
| 511 Principals and Assistant Principals | 111,458 | 111,000 | 1,862,000 | 932,000 | 48,000 | 9,989,000 | 1,171,000 |
| 512 School Office | 7,482 | 7,000 | 1,280,000 | 480,000 | 7,000 | 6,798,000 | 650,000 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0 | 0 | 677,000 | 87,000 | 0 | 3,795,000 | 310,000 |
| 531 Superintendent and School Board | 109,582 | 67,000 | 422,000 | 255,000 | 1,000 | 1,288,000 | 252,000 |
| 532 Legal | 7,230 | 1,000 | 207,000 | 63,000 | 1,000 | 577,000 | 88,000 |
| Total | 4,672,821 | 3,158,000 | 78,000,000 | 32,547,000 | 667,000 | 384,419,000 | 43,519,000 |

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| FUNCTION Detail Level - Expenditures in % | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| 00 Workers Compensation/Unemployment | 1% | 0% | 1% | 1% | 0% | 0% | 1% |
| 111 Instructional Teachers | 44% | 34% | 59% | 49% | 30% | 60% | 46% |
| 112 Substitutes | 1% | 0% | 2% | 1% | 0% | 0% | 1% |
| 113 Instructional Paraprofessionals | 4% | 0% | 10% | 3% | 0% | 10% | 3% |
| 121 Pupil-Use Technology and Software | 0% | 0% | 3% | 1% | 0% | 10% | 1% |
| 122 Instructional Materials/Trips/Supplies | 1% | 1% | 4% | 1% | 0% | 10% | 2% |
| 211 Guidance and Counseling | 0% | 0% | 3% | 2% | 0% | 10% | 2% |
| 212 Library and Media | 2% | 1% | 2% | 1% | 0% | 0% | 1% |
| 213 Extracurricular | 0% | 0% | 2% | 1% | 0% | 10% | 1% |
| 214 Student Health and Services | 2% | 1% | 4% | 2% | 0% | 10% | 2% |
| 215 Academic Interventions | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 221 Curriculum Development | 0% | 0% | 2% | 0% | 0% | 0% | 1% |
| 222 Staff Development and Support | 2% | 0% | 3% | 1% | 0% | 10% | 2% |
| 223 Sabbaticals | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 231 Program Management | 0% | 0% | 2% | 1% | 0% | 0% | 1% |
| 232 Therapists, Psychologists et al | 4% | 3% | 9% | 6% | 0% | 20% | 6% |
| 241 Academic Student Assessment | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 311 Transportation | 20% | 1% | 20% | 5% | 0% | 20% | 3% |
| 312 Food Service | 1% | 1% | 3% | 2% | 0% | 10% | 2% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|-------------|--------------------------|-------------|-------------|-------------|------|-------------|------|-------------|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 313 Safety | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% |
| 321 Building Upkeep/Utilities/Maintenance | 7% | 6% | 11% | 8% | 0% | 10% | 7% | 0% | 10% |
| 331 Data Processing | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% |
| 332 Business Operations | 3% | 0% | 3% | 1% | 0% | 10% | 3% | 0% | 10% |
| 411 Budgeted Contingencies | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% |
| 421 Debt Service | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 422 Capital Projects | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 431 Public, Parochial, Private, Charter Pass-Throughs | 2% | 1% | 26% | 6% | 0% | 30% | 4% | 0% | 30% |
| 432 Retiree Benefits and Other | 1% | (0%) | 3% | 1% | 0% | 10% | 1% | 0% | 10% |
| 433 Enterprise and Community Service Operations | 0% | 0% | 2% | 0% | 0% | 0% | 0% | 0% | 0% |
| 441 Claims and Settlements | 0% | (0%) | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 511 Principals and Assistant Principals | 2% | 2% | 4% | 3% | 0% | 20% | 4% | 0% | 20% |
| 512 School Office | 0% | 0% | 2% | 1% | 0% | 10% | 2% | 0% | 10% |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0% | 0% | 1% | 0% | 0% | 0% | 1% | 0% | 0% |
| 531 Superintendent and School Board | 2% | 0% | 3% | 1% | 0% | 10% | 1% | 0% | 10% |
| 532 Legal | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| FUNCTION Detail Level - Expenditures Per Pupil | | | | | | | |
|---|-------|-------|--------|-------|-------|--------|-------|
| 00 Workers Compensation/Unemployment | 205 | 19 | 252 | 68 | 7 | 1,819 | 7,154 |
| 111 Instructional Teachers | 8,720 | 5,875 | 19,144 | 7,225 | 4,095 | 31,400 | 210 |
| 112 Substitutes | 212 | 78 | 406 | 136 | 0 | 715 | 331 |
| 113 Instructional Paraprofessionals | 776 | 0 | 1,678 | 270 | 0 | 2,315 | 155 |
| 121 Pupil-Use Technology and Software | 72 | 16 | 521 | 130 | 16 | 1,735 | 189 |
| 122 Instructional Materials/Trips/Supplies | 198 | 75 | 804 | 193 | 75 | 1,031 | 321 |
| 211 Guidance and Counseling | 0 | 0 | 476 | 264 | 0 | 2,906 | 186 |
| 212 Library and Media | 440 | 110 | 676 | 198 | 0 | 1,019 | 121 |
| 213 Extracurricular | 0 | 0 | 645 | 145 | 0 | 830 | 309 |
| 214 Student Health and Services | 415 | 167 | 577 | 259 | 98 | 2,508 | 43 |
| 215 Academic Interventions | 0 | 0 | 24 | 9 | 0 | 177 | 92 |
| 221 Curriculum Development | 0 | 0 | 241 | 97 | 0 | 691 | 275 |
| 222 Staff Development and Support | 367 | 50 | 430 | 172 | 21 | 1,049 | 1 |
| 223 Sabbaticals | 0 | 0 | 0 | 0 | 0 | 15 | 195 |
| 231 Program Management | 0 | 0 | 640 | 123 | 0 | 1,350 | 988 |
| 232 Therapists, Psychologists et al | 717 | 370 | 2,060 | 922 | 54 | 18,060 | 20 |
| 241 Academic Student Assessment | 0 | 0 | 148 | 11 | 0 | 221 | 559 |
| 311 Transportation | 4,007 | 306 | 4,007 | 610 | 0 | 4,007 | 346 |
| 312 Food Service | 245 | 202 | 841 | 275 | 0 | 897 | 346 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|---------------|---------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 313 Safety | 0 | 0 | 166 | 31 | 0 | 197 | 45 |
| 321 Building Upkeep/Utilities/Maintenance | 1,281 | 782 | 3,235 | 1,106 | 219 | 3,235 | 1,110 |
| 331 Data Processing | 57 | 1 | 141 | 56 | 0 | 529 | 62 |
| 332 Business Operations | 545 | 82 | 661 | 186 | 82 | 6,486 | 209 |
| 411 Budgeted Contingencies | 0 | 0 | 85 | 4 | 0 | 107 | 4 |
| 421 Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 422 Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 431 Public, Parochial, Private, Charter Pass- | 317 | 182 | 6,571 | 723 | 0 | 6,571 | 839 |
| 432 Retiree Benefits and Other | 112 | (28) | 763 | 135 | (28) | 2,561 | 272 |
| 433 Enterprise and Community Service Operations | 0 | 0 | 193 | 21 | 0 | 625 | 22 |
| 441 Claims and Settlements | 0 | (0) | 3 | 0 | (0) | 502 | 7 |
| 511 Principals and Assistant Principals | 469 | 316 | 1,053 | 405 | 202 | 4,432 | 432 |
| 512 School Office | 32 | 32 | 538 | 209 | 32 | 4,181 | 240 |
| 521 Deputies, Senior Admin, Researchers, Program Evaluators | 0 | 0 | 143 | 38 | 0 | 649 | 68 |
| 531 Superintendent and School Board | 461 | 52 | 1,228 | 111 | 4 | 1,228 | 93 |
| 532 Legal | 30 | 1 | 136 | 27 | 0 | 1,091 | 31 |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |
| PROGRAM Summary Level - Expenditures in \$ | | | | | | | |
| 0 Other Programs | 142,052 | 40,000 | 1,082,000 | 514,000 | 10,000 | 10,611,000 | 1,016,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|------------------|--------------------------|-------------------|-------------------|----------------|--------------------|-------------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 1 Regular Elementary/Secondary Education | 3,855,176 | 3,385,000 | 47,989,000 | 23,969,000 | 141,000 | 265,724,000 | 28,274,000 |
| 2 Special Education | 675,308 | 675,000 | 15,216,000 | 7,194,000 | 18,000 | 81,892,000 | 9,191,000 |
| 3 Vocational and Technical Education Programs | 0 | (5,000) | 1,704,000 | 144,000 | (5,000) | 12,743,000 | 1,276,000 |
| 4 Bilingual/ESL Education | 0 | 0 | 440,000 | 94,000 | 3,000 | 12,670,000 | 839,000 |
| 5 Non-Public Schools Programs | 284 | 0 | 1,646,000 | 241,000 | 0 | 6,058,000 | 687,000 |
| School | 0 | 0 | 294,000 | 60,000 | 0 | 1,423,000 | 178,000 |
| 7 Community/Jr College Education Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Community Services Programs | 0 | 0 | 111,000 | 6,000 | 0 | 816,000 | 126,000 |
| 9 Co-Curricular and Extracurricular Activities | 0 | 0 | 767,000 | 325,000 | 1,000 | 1,543,000 | 373,000 |
| Total | 4,672,821 | 4,095,000 | 69,249,000 | 32,547,000 | 168,000 | 393,480,000 | 41,960,000 |

| PROGRAM Summary Level - Expenditures in % | | | | | | | |
|--|-----|------|-----|-----|----|------|-----|
| 0 Other Programs | 3% | 0% | 4% | 2% | 0% | 20% | 3% |
| 1 Regular Elementary/Secondary Education | 83% | 68% | 84% | 75% | 0% | 100% | 72% |
| 2 Special Education | 14% | 14% | 26% | 21% | 0% | 90% | 19% |
| 3 Vocational and Technical Education Programs | 0% | (0%) | 3% | 0% | 0% | 90% | 3% |
| 4 Bilingual/ESL Education | 0% | 0% | 2% | 0% | 0% | 10% | 1% |
| 5 Non-Public Schools Programs | 0% | 0% | 3% | 1% | 0% | 0% | 1% |
| 6 Adult/Continuing Ed, Summer School, After School | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 7 Community/Jr College Education Programs | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|---------------|---------------------------------|--------------------|------------------|--------------------|------|-------------|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 8 Community Services Programs | 0% | 0% | 0% | 0% | 0% | 10% | 0% |
| 9 Co-Curricular and Extracurricular Activities | 0% | 0% | 2% | 1% | 0% | 0% | 1% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

- 0 Other Programs
- 1 Regular Elementary/Secondary Education
- 2 Special Education
- 3 Vocational and Technical Education Programs
- 4 Bilingual/ESL Education
- 5 Non-Public Schools Programs
- 6 Adult/Continuing Ed, Summer School, After School
- 7 Community/Jr College Education Programs
- 8 Community Services Programs
- 9 Co-Curricular and Extracurricular Activities
- Total**

Per Pupil Calculations for the Program segment will be determined using a different student weighting methodology and will be provided at a later date.

SUBJECT Summary Level - Expenditures in \$

| | | | | | | | |
|----------------------|-----------|-----------|------------|-----------|---------|-------------|------------|
| 00 General Education | 2,212,022 | 1,217,000 | 17,236,000 | 8,945,000 | 275,000 | 108,740,000 | 11,120,000 |
|----------------------|-----------|-----------|------------|-----------|---------|-------------|------------|

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 01 Agriculture | 0 | 0 | 0 | 0 | 10,000 | 176,000 | 115,000 |
| 02 Art | 83,839 | 84,000 | 925,000 | 430,000 | 1,000 | 3,651,000 | 564,000 |
| 03 Business | 0 | 0 | 452,000 | 150,000 | 3,000 | 1,717,000 | 432,000 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 English Language Arts | 0 | 0 | 3,146,000 | 1,232,000 | 29,000 | 10,378,000 | 1,635,000 |
| 06 ESL and Bilingual | 0 | 0 | 472,000 | 95,000 | 4,000 | 12,264,000 | 828,000 |
| 07 Foreign Languages | 0 | 0 | 1,209,000 | 588,000 | 2,000 | 4,551,000 | 759,000 |
| 08 Guidance | 0 | 0 | 1,216,000 | 638,000 | 33,000 | 7,492,000 | 1,155,000 |
| 09 Health Occupations Education | 0 | 0 | 6,000 | 0 | 0 | 294,000 | 107,000 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 3,000 | 1,560,000 | 782,000 |
| 11 Health Education | 0 | 0 | 447,000 | 54,000 | 0 | 1,170,000 | 154,000 |
| 12 Physical Education and Health | 89,412 | 89,000 | 1,997,000 | 814,000 | 3,000 | 10,532,000 | 1,044,000 |
| 13 Family and Consumer Education | 0 | 0 | 532,000 | 167,000 | 7,000 | 587,000 | 253,000 |
| 14 Industrial Arts/Vocational Education | 0 | 0 | 1,940,000 | 328,000 | 0 | 5,296,000 | 921,000 |
| 15 Mathematics | 0 | 0 | 2,813,000 | 1,187,000 | 1,000 | 12,745,000 | 1,554,000 |
| 16 Music/Theatre/Performing Arts/Drama | 81,669 | 10,000 | 1,222,000 | 474,000 | 0 | 3,431,000 | 563,000 |
| 17 Natural Sciences | 0 | 0 | 2,675,000 | 1,152,000 | 3,000 | 11,461,000 | 1,443,000 |
| 18 Office Occupations | 0 | 0 | 199,000 | 9,000 | 199,000 | 199,000 | 199,000 |
| 19 Social Sciences | 0 | 0 | 2,758,000 | 1,057,000 | 34,000 | 8,438,000 | 1,414,000 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 782,000 | 235,000 | 1,000 | 2,521,000 | 367,000 |
| 21 Special Education | 672,001 | 672,000 | 13,205,000 | 6,827,000 | 18,000 | 80,451,000 | 8,957,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|------------------|--------------------------|-------------------|-------------------|----------------|--------------------|-------------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 22 Co-Curricular Activities/Athletics | 0 | 0 | 716,000 | 290,000 | 1,000 | 1,509,000 | 346,000 |
| 23 Co-Curricular Activities/Non-Athletics | 0 | 0 | 339,000 | 50,000 | 1,000 | 490,000 | 73,000 |
| 24 Literacy and Reading | 0 | 0 | 1,797,000 | 633,000 | 15,000 | 4,968,000 | 978,000 |
| 25 Non-Instruction | 1,429,279 | 859,000 | 13,271,000 | 6,668,000 | 211,000 | 90,132,000 | 8,209,000 |
| 26 Library Science | 104,599 | 50,000 | 1,031,000 | 468,000 | 1,000 | 3,861,000 | 555,000 |
| 27 Adult Ed/Summer School/After School | 0 | 0 | 153,000 | 41,000 | 0 | 1,388,000 | 161,000 |
| 28 Accreditation | 0 | 0 | 22,000 | 2,000 | 0 | 22,000 | 8,000 |
| 29 Senior Project | 0 | 0 | 93,000 | 11,000 | 1,000 | 121,000 | 47,000 |
| Total | 4,672,821 | 2,981,000 | 70,654,000 | 32,545,000 | 856,000 | 390,145,000 | 44,743,000 |

| SUBJECT Summary Level - Expenditures in % | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|
| 00 General Education | 47% | 23% | 51% | 30% | 32% | 28% | 25% |
| 01 Agriculture | 0% | 0% | 0% | 0% | 1% | 0% | 0% |
| 02 Art | 2% | 1% | 3% | 1% | 0% | 1% | 1% |
| 03 Business | 0% | 0% | 1% | 0% | 0% | 0% | 1% |
| 04 Distributive/Marketing | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 05 English Language Arts | 0% | 0% | 5% | 3% | 3% | 3% | 4% |
| 06 ESL and Bilingual | 0% | 0% | 2% | 0% | 0% | 3% | 2% |
| 07 Foreign Languages | 0% | 0% | 3% | 2% | 0% | 1% | 2% |
| 08 Guidance | 0% | 0% | 3% | 2% | 4% | 2% | 3% |
| 09 Health Occupations Education | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 10 Physical Curriculum | 0% | 0% | 0% | 0% | 0% | 0% | 2% |
| 11 Health Education | 0% | 0% | 2% | 0% | 0% | 0% | 0% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|-------------|--------------------------|-------------|-------------|-------------|------|-------------|--|--|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | Suburban | | | State | | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG | | |
| 12 Physical Education and Health | 2% | 1% | 4% | 2% | 0% | 3% | 2% | | |
| 13 Family and Consumer Education | 0% | 0% | 1% | 0% | 1% | 0% | 1% | | |
| 14 Industrial Arts/Vocational Education | 0% | 0% | 3% | 1% | 0% | 1% | 2% | | |
| 15 Mathematics | 0% | 0% | 5% | 3% | 0% | 3% | 3% | | |
| 16 Music/Theatre/Performing Arts/Drama | 2% | 0% | 2% | 2% | 0% | 1% | 1% | | |
| 17 Natural Sciences | 0% | 0% | 5% | 3% | 0% | 3% | 3% | | |
| 18 Office Occupations | 0% | 0% | 1% | 0% | 23% | 0% | 0% | | |
| 19 Social Sciences | 0% | 0% | 4% | 3% | 4% | 2% | 3% | | |
| 20 Technical Ed/Computer Technology | 0% | 0% | 4% | 1% | 0% | 1% | 1% | | |
| 21 Special Education | 14% | 12% | 26% | 20% | 2% | 21% | 20% | | |
| 22 Co-Curricular Activities/Athletics | 0% | 0% | 2% | 1% | 0% | 0% | 1% | | |
| 23 Co-Curricular Activities/Non-Athletics | 0% | 0% | 1% | 0% | 0% | 0% | 0% | | |
| 24 Literacy and Reading | 0% | 0% | 4% | 2% | 2% | 1% | 2% | | |
| 25 Non-Instruction | 31% | 16% | 31% | 21% | 25% | 23% | 18% | | |
| 26 Library Science | 2% | 1% | 2% | 1% | 0% | 1% | 1% | | |
| 27 Adult Ed/Summer School/After School | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| 28 Accreditation | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| 29 Senior Project | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| District: | Foster | | | | | | |
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

SUBJECT Detail Level - Expenditures Per Pupil

| | | | | | | | |
|---|-------|-------|--------|-------|-------|--------|-------|
| 00 General Education | 9,316 | 2,975 | 11,140 | 3,892 | 1,433 | 39,229 | 4,099 |
| 01 Agriculture | 0 | 0 | 0 | 0 | 0 | 132 | 2 |
| 02 Art | 353 | 65 | 921 | 187 | 0 | 921 | 196 |
| 03 Business | 0 | 0 | 156 | 65 | 0 | 224 | 89 |
| 04 Distributive/Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05 English Language Arts | 0 | 0 | 1,413 | 536 | 0 | 1,748 | 510 |
| 06 ESL and Bilingual | 0 | 0 | 630 | 41 | 0 | 1,294 | 205 |
| 07 Foreign Languages | 0 | 0 | 518 | 256 | 0 | 518 | 220 |
| 08 Guidance | 0 | 0 | 476 | 278 | 0 | 2,097 | 336 |
| 09 Health Occupations Education | 0 | 0 | 1 | 0 | 0 | 62 | 4 |
| 10 Physical Curriculum | 0 | 0 | 0 | 0 | 0 | 277 | 11 |
| 11 Health Education | 0 | 0 | 632 | 24 | 0 | 632 | 19 |
| 12 Physical Education and Health | 377 | 236 | 861 | 354 | 0 | 861 | 362 |
| 13 Family and Consumer Education | 0 | 0 | 153 | 73 | 0 | 153 | 47 |
| 14 Industrial Arts/Vocational Education | 0 | 0 | 375 | 143 | 0 | 8,395 | 242 |
| 15 Mathematics | 0 | 0 | 907 | 516 | 0 | 1,310 | 507 |
| 16 Music/Theatre/Performing Arts/Drama | 344 | 3 | 801 | 206 | 0 | 817 | 192 |
| 17 Natural Sciences | 0 | 0 | 888 | 501 | 0 | 1,040 | 460 |
| 18 Office Occupations | 0 | 0 | 86 | 4 | 0 | 86 | 1 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 19 Social Sciences | 0 | 0 | 930 | 460 | 0 | 1,059 | 431 |
| 20 Technical Ed/Computer Technology | 0 | 0 | 1,296 | 102 | 0 | 1,296 | 99 |
| 21 Special Education | 2,830 | 2,116 | 6,970 | 2,970 | 232 | 36,743 | 3,301 |
| 22 Co-Curricular Activities/Athletics | 0 | 0 | 589 | 126 | 0 | 589 | 98 |
| 23 Co-Curricular Activities/Non-Athletics | 0 | 0 | 66 | 22 | 0 | 665 | 23 |
| 24 Literacy and Reading | 0 | 0 | 768 | 275 | 0 | 768 | 305 |
| 25 Non-Instruction | 6,019 | 2,034 | 6,938 | 2,901 | 1,870 | 10,158 | 3,026 |
| 26 Library Science | 440 | 110 | 677 | 204 | 0 | 677 | 189 |
| 27 Adult Ed/Summer School/After School | 0 | 0 | 91 | 18 | 0 | 449 | 46 |
| 28 Accreditation | 0 | 0 | 8 | 1 | 0 | 8 | 1 |
| 29 Senior Project | 0 | 0 | 148 | 5 | 0 | 151 | 4 |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |

| OBJECT Summary Level - Expenditures in \$ | | | | | | | |
|--|-----------|-----------|------------|------------|---------|-------------|------------|
| 51 Personnel Services - Compensation | 2,533,558 | 2,534,000 | 42,665,000 | 19,506,000 | 378,000 | 194,035,000 | 23,291,000 |
| 52 Personnel Services - Employee Benefits | 860,187 | 860,000 | 14,675,000 | 6,649,000 | 80,000 | 90,824,000 | 9,260,000 |
| 53 Purchased Professional & Technical | 45,576 | 46,000 | 2,422,000 | 893,000 | 46,000 | 12,709,000 | 1,157,000 |
| 54 Purchased Property Services | 60,625 | 61,000 | 1,136,000 | 467,000 | 12,000 | 24,135,000 | 904,000 |
| 55 Other Purchased Services | 987,479 | 254,000 | 6,739,000 | 3,326,000 | 8,000 | 40,984,000 | 4,123,000 |
| 56 Supplies | 155,880 | 156,000 | 2,933,000 | 1,310,000 | 63,000 | 12,793,000 | 1,502,000 |
| 57 Property | 27,964 | 11,000 | 902,000 | 325,000 | 3,000 | 2,509,000 | 436,000 |
| 58 Debt Service and Miscellaneous | 1,552 | 2,000 | 417,000 | 72,000 | 1,000 | 940,000 | 96,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|------------------|---------------------------------|--------------------|-------------------|--------------------|--------------------|-------------------|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,672,821 | 3,924,000 | 71,889,000 | 32,548,000 | 591,000 | 378,929,000 | 40,769,000 |

| OBJECT Summary Level - Expenditures in % | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 51 Personnel Services - Compensation | 54% | 42% | 65% | 58% | 40% | 70% | 57% |
| 52 Personnel Services - Employee Benefits | 18% | 15% | 24% | 20% | 10% | 30% | 21% |
| 53 Purchased Professional & Technical Services | 1% | 1% | 5% | 3% | 0% | 20% | 5% |
| 54 Purchased Property Services | 1% | 1% | 3% | 2% | 0% | 10% | 2% |
| 55 Other Purchased Services | 21% | 6% | 29% | 12% | 0% | 30% | 9% |
| 56 Supplies | 3% | 3% | 7% | 4% | 0% | 10% | 4% |
| 57 Property | 1% | 0% | 2% | 1% | 0% | 0% | 1% |
| 58 Debt Service and Miscellaneous | 0% | 0% | 1% | 0% | 0% | 10% | 1% |
| 59 Other Items | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Total | 100% |

| OBJECT Summary Level - Expenditures Per Pupil | | | | | | | |
|--|--------|-------|--------|-------|-------|--------|-------|
| 51 Personnel Services - Compensation | 10,670 | 6,633 | 21,195 | 8,486 | 5,923 | 49,706 | 8,585 |
| 52 Personnel Services - Employee Benefits | 3,623 | 2,150 | 8,638 | 2,893 | 1,346 | 25,650 | 3,413 |
| 53 Purchased Professional & Technical Services | 192 | 192 | 1,227 | 388 | 185 | 8,735 | 427 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54 Purchased Property Services | 255 | 73 | 753 | 203 | 73 | 2,215 | 333 |
| 55 Other Purchased Services | 4,159 | 865 | 7,424 | 1,447 | 33 | 7,424 | 1,520 |
| 56 Supplies | 656 | 357 | 1,965 | 570 | 294 | 2,206 | 554 |
| 57 Property | 118 | 20 | 423 | 141 | 0 | 614 | 157 |
| 58 Debt Service and Miscellaneous | 7 | 7 | 181 | 31 | 6 | 1,106 | 35 |
| 59 Other Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |
| OBJECT Intermediate Level - Expenditures in \$ | | | | | | | |
| 511 Salaries Expenses | 2,520,866 | 2,521,000 | 40,145,000 | 19,104,000 | 378,000 | 184,197,000 | 22,676,000 |
| 512 Overtime Expense | 0 | (3,000) | 243,000 | 52,000 | (3,000) | 649,000 | 69,000 |
| 513 Additional Compensation | 12,692 | 0 | 505,000 | 133,000 | 0 | 8,416,000 | 342,000 |
| 514 Stipends | 0 | 0 | 2,089,000 | 216,000 | 0 | 2,089,000 | 204,000 |
| 521 Health/Medical Benefits | 504,279 | 489,000 | 8,118,000 | 3,669,000 | 17,000 | 43,093,000 | 4,893,000 |
| 522 OPEB and Retirement Payments | 231,108 | 231,000 | 4,958,000 | 2,097,000 | 0 | 25,300,000 | 2,683,000 |
| 523 FICA and Medicare | 76,014 | 75,000 | 2,732,000 | 718,000 | 30,000 | 14,580,000 | 1,337,000 |
| 524 Voluntary Savings Contributions | 0 | 0 | 8,000 | 0 | 0 | 61,000 | 5,000 |
| 525 Unemployment Compensation | 32,341 | 5,000 | 303,000 | 70,000 | 0 | 1,557,000 | 104,000 |
| 527 Workers Compensation | 16,445 | 0 | 211,000 | 87,000 | 0 | 2,141,000 | 151,000 |
| 529 Other Employee Benefits | 0 | 0 | 34,000 | 8,000 | 0 | 4,155,000 | 86,000 |
| 531 Official/Administrative Services | 0 | 0 | 50,000 | 6,000 | 0 | 122,000 | 9,000 |
| 532 Professional Educational Services | 0 | 0 | 838,000 | 370,000 | 0 | 2,054,000 | 375,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|------------|-----------|-----|-----|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 533 Professional Employee Training & Development Services | 846 | 1,000 | 438,000 | 131,000 | 1,000 | 5,008,000 | 233,000 | | |
| 534 Other Professional Services | 30,480 | 24,000 | 1,002,000 | 273,000 | 11,000 | 3,931,000 | 408,000 | | |
| 535 Technical Services | 13,418 | 8,000 | 255,000 | 82,000 | 0 | 1,401,000 | 98,000 | | |
| 537 Other Services Purchased | 832 | 1,000 | 113,000 | 31,000 | 1,000 | 303,000 | 34,000 | | |
| 542 Cleaning and Disposal Services | 16,539 | 5,000 | 189,000 | 57,000 | 0 | 18,892,000 | 413,000 | | |
| 543 Repairs and Maintenance Services | 22,245 | 13,000 | 586,000 | 222,000 | 0 | 2,807,000 | 262,000 | | |
| 544 Utility Services | 8,607 | 9,000 | 302,000 | 101,000 | 5,000 | 1,770,000 | 132,000 | | |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 546 Rentals | 13,235 | 0 | 274,000 | 66,000 | 0 | 434,000 | 64,000 | | |
| 549 Other Property Services Purchased | 0 | 0 | 85,000 | 21,000 | 0 | 604,000 | 34,000 | | |
| 551 Student Transportation Services | 853,858 | 0 | 3,223,000 | 1,340,000 | 0 | 11,392,000 | 1,354,000 | | |
| 552 Insurance (Other than Employee Benefits) | 13,257 | 8,000 | 321,000 | 114,000 | 5,000 | 663,000 | 114,000 | | |
| 554 Advertising | 6,731 | 0 | 27,000 | 11,000 | 0 | 66,000 | 13,000 | | |
| 555 Printing and Binding | 0 | 0 | 84,000 | 13,000 | 0 | 232,000 | 17,000 | | |
| 556 Tuition | 57,999 | 58,000 | 2,824,000 | 1,332,000 | 0 | 18,009,000 | 1,852,000 | | |
| 557 Food Service Management | 55,426 | 0 | 1,411,000 | 493,000 | 0 | 11,064,000 | 746,000 | | |
| 558 Travel and Training | 207 | 0 | 96,000 | 24,000 | 0 | 300,000 | 27,000 | | |
| 561 General Supplies | 53,891 | 36,000 | 722,000 | 334,000 | 36,000 | 5,127,000 | 433,000 | | |
| 562 Facilities/Energy/Transportation Maintenance | 86,685 | 87,000 | 1,639,000 | 753,000 | 1,000 | 6,428,000 | 840,000 | | |
| 563 Food Service | 0 | 0 | 722,000 | 71,000 | 0 | 1,691,000 | 87,000 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|-----------|--------------------------|-------------|------------|-------------|-------------|------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 564 Books and Periodicals | 5,326 | 5,000 | 312,000 | 122,000 | 1,000 | 914,000 | 115,000 |
| 565 Supplies - Technology Related | 9,978 | 0 | 120,000 | 29,000 | 0 | 310,000 | 28,000 |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 13,000 | 0 |
| 573 Vehicles/Equipment/Technology Software | 27,964 | 11,000 | 902,000 | 325,000 | 0 | 2,509,000 | 427,000 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 1,552 | 2,000 | 79,000 | 33,000 | 0 | 808,000 | 49,000 |
| 582 Judgments Against the School District | 0 | 0 | 9,000 | 1,000 | 0 | 132,000 | 4,000 |
| 583 Debt-Related Expenditures/Expenses | 0 | 0 | 78,000 | 4,000 | 0 | 760,000 | 18,000 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 0 | 60,000 | 2,000 |
| 589 Miscellaneous Expenditures | 0 | 0 | 386,000 | 34,000 | 0 | 386,000 | 23,000 |
| Total | 4,672,821 | 3,586,000 | 76,433,000 | 32,547,000 | 483,000 | 384,428,000 | 40,761,000 |
| OBJECT Intermediate Level - Expenditures in % | | | | | | | |
| 511 Salaries Expenses | 54% | 42% | 63% | 57% | 40% | 60% | 56% |
| 512 Overtime Expense | 0% | (0%) | 1% | 0% | 0% | 0% | 0% |
| 513 Additional Compensation | 0% | 0% | 1% | 0% | 0% | 10% | 1% |
| 514 Stipends | 0% | 0% | 3% | 1% | 0% | 0% | 0% |
| 521 Health/Medical Benefits | 11% | 9% | 13% | 11% | 0% | 20% | 11% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|---|-----|----|-----|----|----|-----|----|
| 522 OPEB and Retirement Payments | 5% | 4% | 8% | 6% | 0% | 10% | 6% |
| 523 FICA and Medicare | 2% | 1% | 5% | 2% | 0% | 10% | 3% |
| 524 Voluntary Savings Contributions | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 525 Unemployment Compensation | 1% | 0% | 1% | 0% | 0% | 0% | 0% |
| 527 Workers Compensation | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 529 Other Employee Benefits | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 531 Official/Administrative Services | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 532 Professional Educational Services | 0% | 0% | 3% | 1% | 0% | 20% | 2% |
| 533 Professional Employee Training & Development Services | 0% | 0% | 1% | 0% | 0% | 0% | 1% |
| 534 Other Professional Services | 1% | 0% | 2% | 1% | 0% | 10% | 2% |
| 535 Technical Services | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 537 Other Services Purchased | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 542 Cleaning and Disposal Services | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 543 Repairs and Maintenance Services | 0% | 0% | 2% | 1% | 0% | 10% | 1% |
| 544 Utility Services | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 545 Construction Services | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 546 Rentals | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 549 Other Property Services Purchased | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 551 Student Transportation Services | 18% | 0% | 18% | 5% | 0% | 20% | 3% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|----|----|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | Suburban | | | State | | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG | | |
| 552 Insurance (Other than Employee Benefits) | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% |
| 554 Advertising | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 555 Printing and Binding | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 556 Tuition | 1% | 1% | 24% | 5% | 0% | 20% | 3% | 0% | 3% |
| 557 Food Service Management | 1% | 0% | 3% | 1% | 0% | 10% | 1% | 0% | 1% |
| 558 Travel and Training | 0% | 0% | 1% | 0% | 0% | 0% | 0% | 0% | 0% |
| 561 General Supplies | 1% | 1% | 2% | 1% | 0% | 10% | 2% | 0% | 2% |
| 562 Facilities/Energy/Transportation Maintenance | 2% | 2% | 4% | 2% | 0% | 0% | 2% | 0% | 2% |
| 563 Food Service | 0% | 0% | 2% | 0% | 0% | 0% | 0% | 0% | 0% |
| 564 Books and Periodicals | 0% | 0% | 2% | 0% | 0% | 10% | 1% | 0% | 1% |
| 565 Supplies - Technology Related | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 571 Land and Land Improvements | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 572 Buildings | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 573 Vehicles/Equipment/Technology Software | 1% | 0% | 2% | 1% | 0% | 0% | 1% | 0% | 1% |
| 574 Infrastructure | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 581 Dues and Fees | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 582 Judgments Against the School District | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 583 Debt-Related Expenditures/Expenses | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|-------------|-------------|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 584 Property Taxes | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 589 Miscellaneous Expenditures | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

OBJECT Intermediate Level - Expenditures Per Pupil

| | | | | | | | |
|---|--------|-------|--------|-------|-------|--------|-------|
| 511 Salaries Expenses | 10,616 | 6,556 | 20,971 | 8,311 | 5,811 | 49,264 | 8,358 |
| 512 Overtime Expense | 0 | (1) | 78 | 23 | (1) | 78 | 25 |
| 513 Additional Compensation | 53 | 0 | 239 | 58 | 0 | 1,058 | 126 |
| 514 Stipends | 0 | 0 | 404 | 94 | 0 | 404 | 75 |
| 521 Health/Medical Benefits | 2,124 | 1,161 | 3,945 | 1,596 | 287 | 10,415 | 1,804 |
| 522 OPEB and Retirement Payments | 973 | 650 | 2,803 | 912 | 0 | 9,838 | 989 |
| 523 FICA and Medicare | 320 | 163 | 1,621 | 312 | 163 | 3,483 | 493 |
| 524 Voluntary Savings Contributions | 0 | 0 | 3 | 0 | 0 | 290 | 2 |
| 525 Unemployment Compensation | 136 | 2 | 142 | 31 | 0 | 298 | 38 |
| 527 Workers Compensation | 69 | 0 | 110 | 38 | 0 | 1,789 | 56 |
| 529 Other Employee Benefits | 0 | 0 | 16 | 4 | 0 | 183 | 32 |
| 531 Official/Administrative Services | 0 | 0 | 17 | 3 | 0 | 360 | 3 |
| 532 Professional Educational Services | 0 | 0 | 624 | 161 | 0 | 4,648 | 138 |
| 533 Professional Employee Training & Development Services | 4 | 4 | 122 | 57 | 4 | 500 | 86 |
| 534 Other Professional Services | 128 | 26 | 311 | 119 | 26 | 3,367 | 150 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|-------|-------|-----|-----|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 535 Technical Services | 57 | 3 | 311 | 36 | 0 | 311 | 36 | | |
| 537 Other Services Purchased | 4 | 4 | 55 | 13 | 3 | 202 | 13 | | |
| 542 Cleaning and Disposal Services | 70 | 9 | 115 | 25 | 0 | 830 | 152 | | |
| 543 Repairs and Maintenance Services | 94 | 7 | 427 | 97 | 7 | 1,811 | 97 | | |
| 544 Utility Services | 36 | 17 | 114 | 44 | 14 | 650 | 48 | | |
| 545 Construction Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 546 Rentals | 56 | 0 | 157 | 29 | 0 | 291 | 23 | | |
| 549 Other Property Services Purchased | 0 | 0 | 29 | 9 | 0 | 43 | 13 | | |
| 551 Student Transportation Services | 3,596 | 0 | 3,596 | 583 | 0 | 3,596 | 499 | | |
| 552 Insurance (Other than Employee Benefits) | 56 | 26 | 94 | 49 | 8 | 187 | 42 | | |
| 554 Advertising | 28 | 0 | 29 | 5 | 0 | 80 | 5 | | |
| 555 Printing and Binding | 0 | 0 | 23 | 6 | 0 | 84 | 6 | | |
| 556 Tuition | 244 | 132 | 6,042 | 579 | 0 | 6,042 | 683 | | |
| 557 Food Service Management | 233 | 0 | 740 | 214 | 0 | 879 | 275 | | |
| 558 Travel and Training | 1 | 1 | 311 | 10 | 0 | 311 | 10 | | |
| 561 General Supplies | 227 | 69 | 296 | 145 | 60 | 814 | 159 | | |
| Maintenance | 365 | 186 | 1,460 | 328 | 4 | 1,460 | 310 | | |
| 563 Food Service | 0 | 0 | 290 | 31 | 0 | 642 | 32 | | |
| 564 Books and Periodicals | 22 | 15 | 404 | 53 | 4 | 874 | 42 | | |
| 565 Supplies - Technology Related | 42 | 0 | 43 | 12 | 0 | 491 | 10 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 571 Land and Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 572 Buildings | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| 573 Vehicles/Equipment/Technology Software | 118 | 20 | 423 | 141 | 0 | 614 | 157 |
| 574 Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 581 Dues and Fees | 7 | 6 | 52 | 14 | 3 | 218 | 18 |
| 582 Judgments Against the School District | 0 | 0 | 4 | 0 | 0 | 319 | 1 |
| 583 Debt-Related Expenditures/Expenses | 0 | 0 | 17 | 2 | 0 | 510 | 7 |
| 584 Property Taxes | 0 | 0 | 0 | 0 | 0 | 251 | 1 |
| 589 Miscellaneous Expenditures | 0 | 0 | 168 | 15 | 0 | 486 | 8 |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |
| OBJECT Detail Level - Expenditures in \$ | | | | | | | |
| 51110 Regular Salaries | 2,501,710 | 2,434,000 | 37,515,000 | 18,569,000 | 364,000 | 161,893,000 | 21,691,000 |
| 51111 Sick Leave | 0 | 0 | 372,000 | 22,000 | 0 | 8,916,000 | 182,000 |
| 51112 Vacation | 0 | 0 | 162,000 | 9,000 | 0 | 1,269,000 | 33,000 |
| 51113 Professional Days | 19,156 | 0 | 762,000 | 161,000 | 0 | 999,000 | 133,000 |
| 51114 Holiday | 0 | 0 | 281,000 | 13,000 | 0 | 281,000 | 7,000 |
| 51115 Salaries - Substitutes | 0 | 0 | 751,000 | 116,000 | 0 | 9,369,000 | 356,000 |
| 51131 Differential Pay and Systemwide Supervisors | 0 | 0 | 0 | 0 | 0 | 22,000 | 1,000 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 823,000 | 95,000 | 0 | 1,935,000 | 103,000 |
| | 0 | 0 | 722,000 | 42,000 | 0 | 722,000 | 30,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-----------|---------|-----|-----|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 0 | 71,000 | 2,000 | | |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 19,000 | 0 | | |
| 51136 Class Overage/Weighting | 0 | 0 | 92,000 | 8,000 | 0 | 150,000 | 12,000 | | |
| 51138 Summer Pay - ESY | 0 | 0 | 304,000 | 48,000 | 0 | 480,000 | 70,000 | | |
| 51139 Class Coverage | 0 | 0 | 357,000 | 20,000 | 0 | 1,732,000 | 55,000 | | |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 51201 Regular Overtime | 0 | (3,000) | 243,000 | 46,000 | (3,000) | 649,000 | 62,000 | | |
| 51202 Snow Removal Overtime | 0 | 0 | 7,000 | 1,000 | 0 | 25,000 | 1,000 | | |
| 51203 Event Coverage Overtime | 0 | (7,000) | 73,000 | 5,000 | (7,000) | 85,000 | 6,000 | | |
| 51302 Professional Development - School | 12,692 | 0 | 50,000 | 4,000 | 0 | 201,000 | 18,000 | | |
| 51303 Professional Development - District | 0 | 0 | 56,000 | 6,000 | 0 | 4,523,000 | 107,000 | | |
| 51304 Trainer Expense | 0 | 0 | 6,000 | 0 | 0 | 17,000 | 1,000 | | |
| 51306 Vacation Payoff | 0 | 0 | 76,000 | 6,000 | 0 | 235,000 | 8,000 | | |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 172,000 | 3,000 | | |
| 51308 After School Programs | 0 | 0 | 70,000 | 12,000 | 0 | 814,000 | 42,000 | | |
| 51309 Tutoring | 0 | 0 | 49,000 | 9,000 | 0 | 116,000 | 14,000 | | |
| 51311 Curriculum Work | 0 | 0 | 54,000 | 8,000 | 0 | 111,000 | 11,000 | | |
| 51322 Severance | 0 | 0 | 200,000 | 21,000 | 0 | 250,000 | 24,000 | | |
| 51323 Detention Coverage | 0 | 0 | 18,000 | 3,000 | 0 | 45,000 | 3,000 | | |
| 51324 AM/PM Supervision | 0 | 0 | 0 | 0 | 0 | 28,000 | 1,000 | | |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 250,000 | 5,000 | | |
| 51326 Teacher Support Team Payments | 0 | 0 | 29,000 | 3,000 | 0 | 82,000 | 3,000 | | |
| 51327 Other Additional Compensation | 0 | 0 | 357,000 | 32,000 | 0 | 483,000 | 27,000 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|-----|-----|
| District: | Foster | | | | | | |
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|---------------------------------------|--------|-------|-----------|-----------|---|------------|-----------|
| 51331 Sick Leave Bonus | 0 | 0 | 49,000 | 3,000 | 0 | 1,949,000 | 40,000 |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 159,000 | 24,000 | 0 | 371,000 | 30,000 |
| 51335 Performance Based Compensation | 0 | 0 | 30,000 | 1,000 | 0 | 53,000 | 2,000 |
| 51338 Summer Pay | 0 | 0 | 32,000 | 2,000 | 0 | 52,000 | 2,000 |
| 51401 Stipend - Other | 0 | 0 | 1,742,000 | 113,000 | 0 | 1,742,000 | 82,000 |
| Directors/Extracurricular Directors | 0 | 0 | 77,000 | 10,000 | 0 | 77,000 | 6,000 |
| Coaches/Extracurricular Advisors | 0 | 0 | 305,000 | 83,000 | 0 | 773,000 | 107,000 |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 29,000 | 1,000 |
| Officials/Personnel | 0 | 0 | 69,000 | 6,000 | 0 | 69,000 | 4,000 |
| 51407 Stipend - Mentors | 0 | 0 | 20,000 | 4,000 | 0 | 22,000 | 3,000 |
| 52101 Health and Medical Premiums | 0 | 0 | 7,239,000 | 1,015,000 | 0 | 20,486,000 | 1,445,000 |
| 52102 Life | 2,139 | 2,000 | 265,000 | 58,000 | 0 | 323,000 | 58,000 |
| 52103 Dental | 47,859 | 0 | 594,000 | 167,000 | 0 | 2,928,000 | 253,000 |
| 52104 Vision | 0 | 0 | 2,000 | 0 | 0 | 208,000 | 4,000 |
| 52105 Disability | 0 | 0 | 28,000 | 3,000 | 0 | 162,000 | 8,000 |
| 52106 Other Insurance | 0 | 0 | 4,000 | 0 | 0 | 11,000 | 0 |
| 52107 Death Benefit | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 0 | 358,000 | 7,000 |
| 52109 Medical Buyback Payments | 33,381 | 0 | 608,000 | 170,000 | 0 | 608,000 | 128,000 |
| 52111 Legal Benefits | 0 | 0 | 31,000 | 2,000 | 0 | 52,000 | 2,000 |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|------------|-----------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52121 Health and Medical - Self Insured / Active | 396,003 | (68,000) | 5,874,000 | 2,022,000 | (68,000) | 32,790,000 | 2,493,000 |
| 52122 Health and Medical - Self Insured / Retiree | 24,164 | 0 | 518,000 | 141,000 | 0 | 5,858,000 | 381,000 |
| 52123 Dental Buyback Payments | 733 | 0 | 32,000 | 7,000 | 0 | 32,000 | 5,000 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 456,000 | 80,000 | 0 | 1,333,000 | 83,000 |
| 52125 Dental - Self Insured / Retiree | 0 | (5,000) | 48,000 | 3,000 | (5,000) | 730,000 | 25,000 |
| 52201 Current Benefits | 0 | 0 | 194,000 | 10,000 | 0 | 3,625,000 | 74,000 |
| 52202 Future Benefits | 0 | 0 | 169,000 | 14,000 | 0 | 169,000 | 6,000 |
| 52203 Teacher/Administrative Pension - ERSRI | 203,243 | 203,000 | 4,177,000 | 1,820,000 | 0 | 17,892,000 | 2,146,000 |
| 52204 Private Pension Payment | 0 | 0 | 733,000 | 103,000 | 0 | 2,244,000 | 118,000 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 1,597,000 | 31,000 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52207 Survivor Benefits - ERSRI | 2,400 | 0 | 48,000 | 15,000 | 0 | 94,000 | 11,000 |
| 52208 MERS Pension | 25,465 | 0 | 780,000 | 135,000 | 0 | 7,408,000 | 298,000 |
| 52301 FICA | 39,071 | 36,000 | 2,636,000 | 475,000 | 21,000 | 11,764,000 | 962,000 |
| 52302 Medicare | 36,943 | 0 | 562,000 | 243,000 | 0 | 3,125,000 | 375,000 |
| 52401 403b Contributions | 0 | 0 | 8,000 | 0 | 0 | 46,000 | 3,000 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 0 | 61,000 | 2,000 |
| 52501 Unemployment Insurance | 32,341 | 5,000 | 303,000 | 70,000 | 0 | 1,557,000 | 104,000 |
| 52710 Workers Compensation Premium | 16,445 | 0 | 211,000 | 87,000 | 0 | 793,000 | 101,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-----------|--------|
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 0 | 1,732,000 | 42,000 |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 409,000 | 8,000 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 2,000 | 0 | 0 | 3,000 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 1,000 | 0 | 0 | 27,000 | 1,000 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 6,000 | 0 | 0 | 14,000 | 1,000 |
| 52910 Auto Allowance | 0 | 0 | 20,000 | 2,000 | 0 | 87,000 | 3,000 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 4,026,000 | 77,000 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 34,000 | 6,000 | 0 | 34,000 | 4,000 |
| 53101 Administrative Support | 0 | 0 | 50,000 | 6,000 | 0 | 95,000 | 9,000 |
| 53102 Temporary Clerical Support | 0 | 0 | 1,000 | 0 | 0 | 26,000 | 1,000 |
| 53201 Diagnosticians | 0 | 0 | 45,000 | 5,000 | 0 | 71,000 | 6,000 |
| 53202 Speech Therapists | 0 | (1,000) | 86,000 | 11,000 | (1,000) | 187,000 | 21,000 |
| 53203 Occupational Therapists | 0 | 0 | 302,000 | 71,000 | 0 | 302,000 | 39,000 |
| 53204 Therapists | 0 | 0 | 154,000 | 20,000 | 0 | 154,000 | 13,000 |
| 53205 Psychologists | 0 | 0 | 153,000 | 32,000 | 0 | 565,000 | 35,000 |
| 53206 Audiologists | 0 | 0 | 13,000 | 3,000 | 0 | 16,000 | 1,000 |
| 53207 Interpreters and Translators | 0 | 0 | 19,000 | 1,000 | 0 | 91,000 | 4,000 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 47,000 | 7,000 | 0 | 48,000 | 5,000 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 677,000 | 51,000 | 0 | 677,000 | 26,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-----------|---------|-----|-----|
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53210 Performing Arts | 0 | 0 | 6,000 | 1,000 | 0 | 119,000 | 4,000 | | |
| 53211 Physical Therapists | 0 | 0 | 58,000 | 16,000 | 0 | 157,000 | 11,000 | | |
| 53212 Payment for Services - Volunteers | 0 | 0 | 35,000 | 3,000 | 0 | 69,000 | 3,000 | | |
| 53213 Evaluations | 0 | 0 | 66,000 | 18,000 | 0 | 257,000 | 21,000 | | |
| 53214 Mentoring | 0 | 0 | 182,000 | 14,000 | 0 | 182,000 | 9,000 | | |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 53216 Tutoring Services | 0 | 0 | 104,000 | 16,000 | 0 | 327,000 | 19,000 | | |
| 53217 Parents as Teachers | 0 | 0 | 6,000 | 0 | 0 | 15,000 | 0 | | |
| 53218 Student Assistance | 0 | 0 | 435,000 | 63,000 | 0 | 737,000 | 57,000 | | |
| 53219 Social Workers | 0 | 0 | 49,000 | 2,000 | 0 | 49,000 | 1,000 | | |
| 53220 Other Purchased Professional Educational Services | 0 | 0 | 152,000 | 34,000 | 0 | 1,036,000 | 94,000 | | |
| 53221 Virtual Classrooms | 0 | 0 | 9,000 | 1,000 | 0 | 10,000 | 0 | | |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 27,000 | 2,000 | 0 | 49,000 | 3,000 | | |
| 53223 Instructional Teachers | 0 | 0 | 0 | 0 | 0 | 63,000 | 1,000 | | |
| 53301 Professional Development and Training Services | 0 | 0 | 429,000 | 101,000 | 0 | 4,103,000 | 183,000 | | |
| 53302 Curriculum Development | 0 | 0 | 45,000 | 6,000 | 0 | 73,000 | 7,000 | | |
| 53303 Conferences / Workshops | 846 | 0 | 93,000 | 23,000 | 0 | 904,000 | 43,000 | | |
| 53401 Auditing/Actuarial Services | 7,500 | 0 | 27,000 | 12,000 | 0 | 146,000 | 20,000 | | |
| 53402 Legal Services | 7,230 | 0 | 193,000 | 61,000 | 0 | 576,000 | 74,000 | | |
| 53403 Health Service Providers - For Students | 0 | 0 | 29,000 | 3,000 | 0 | 512,000 | 22,000 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53404 Compliance | 0 | 0 | 8,000 | 1,000 | 0 | 8,000 | 1,000 |
| 53405 Private Pension Advisors | 0 | 0 | 15,000 | 1,000 | 0 | 47,000 | 1,000 |
| 53406 Other Services | 15,000 | 0 | 865,000 | 103,000 | 0 | 3,424,000 | 188,000 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 |
| 53409 Negotiations/Arbitration | 0 | 0 | 15,000 | 1,000 | 0 | 148,000 | 6,000 |
| 53410 Police and Fire Details | 0 | 0 | 53,000 | 6,000 | 0 | 81,000 | 6,000 |
| 53411 Physicians | 0 | 0 | 30,000 | 5,000 | 0 | 41,000 | 5,000 |
| 53412 Dentists | 750 | 0 | 8,000 | 2,000 | 0 | 60,000 | 3,000 |
| 53413 Crossing Guards | 0 | 0 | 8,000 | 0 | 0 | 43,000 | 2,000 |
| 53414 Medicaid Claims Provider | 0 | 0 | 79,000 | 17,000 | 0 | 185,000 | 24,000 |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 0 | 8,000 | 0 |
| 53416 Officials/Referees | 0 | 0 | 51,000 | 19,000 | 0 | 94,000 | 20,000 |
| 53417 Contracted Nursing Services | 0 | 0 | 217,000 | 41,000 | 0 | 346,000 | 36,000 |
| 53501 Data Processing Services | 13,418 | 0 | 119,000 | 20,000 | 0 | 881,000 | 29,000 |
| 53502 Other Technical Services | 0 | 0 | 255,000 | 58,000 | 0 | 337,000 | 56,000 |
| 53503 Testing | 0 | 0 | 20,000 | 4,000 | 0 | 327,000 | 13,000 |
| 53701 Other Charges | 0 | 0 | 94,000 | 10,000 | (17,000) | 94,000 | 6,000 |
| 53703 Accreditation | 0 | 0 | 19,000 | 2,000 | 0 | 19,000 | 1,000 |
| 53705 Shipping and Postage | 832 | 1,000 | 46,000 | 15,000 | 0 | 159,000 | 18,000 |
| 53706 Catering/Food Reimbursement | 0 | 0 | 20,000 | 3,000 | 0 | 84,000 | 9,000 |
| 54201 Rubbish Disposal Services | 16,539 | 0 | 77,000 | 25,000 | 0 | 308,000 | 27,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54202 Snow Plowing Services | 0 | 0 | 41,000 | 8,000 | 0 | 432,000 | 14,000 |
| 54203 Custodial Services | 0 | 0 | 34,000 | 3,000 | 0 | 18,119,000 | 357,000 |
| 54204 Groundskeeping Services | 0 | 0 | 105,000 | 18,000 | 0 | 105,000 | 12,000 |
| 54205 Rodent and Pest Control Services | 0 | 0 | 18,000 | 3,000 | 0 | 29,000 | 3,000 |
| 54206 Cleaning Services | 0 | 0 | 9,000 | 1,000 | 0 | 9,000 | 1,000 |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54310 Non-Technology-Related Maintenance and Repairs | 21,545 | 0 | 95,000 | 18,000 | 0 | 357,000 | 26,000 |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 700 | 1,000 | 279,000 | 64,000 | 0 | 279,000 | 38,000 |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0 | 0 | 346,000 | 73,000 | 0 | 632,000 | 83,000 |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 38,000 | 8,000 | (2,000) | 38,000 | 5,000 |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 87,000 | 6,000 | 0 | 233,000 | 11,000 |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 88,000 | 17,000 | 0 | 515,000 | 30,000 |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0 | 0 | 49,000 | 7,000 | 0 | 68,000 | 7,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|-----------|--------|-----|-----|
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 84,000 | 23,000 | 0 | 1,873,000 | 56,000 | | |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 5,000 | 0 | 0 | 11,000 | 1,000 | | |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 29,000 | 6,000 | 0 | 29,000 | 4,000 | | |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | | |
| 54402 Water | 0 | 0 | 94,000 | 27,000 | 0 | 217,000 | 28,000 | | |
| 54403 Telephone | 5,801 | 5,000 | 101,000 | 30,000 | 1,000 | 461,000 | 45,000 | | |
| 54404 Energy Management Services | 0 | 0 | 83,000 | 11,000 | 0 | 315,000 | 10,000 | | |
| 54405 Sewage/Cesspool | 0 | 0 | 89,000 | 19,000 | 0 | 591,000 | 32,000 | | |
| 54406 Wireless Communications | 0 | 0 | 21,000 | 3,000 | 0 | 109,000 | 5,000 | | |
| 54407 Internet Connectivity | 2,805 | 0 | 68,000 | 11,000 | 0 | 100,000 | 11,000 | | |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 54601 Renting Land and Buildings | 0 | 0 | 48,000 | 6,000 | 0 | 88,000 | 9,000 | | |
| 54602 Rental of Equipment and Vehicles | 13,235 | 0 | 246,000 | 45,000 | 0 | 416,000 | 44,000 | | |
| 54603 Rentals of Computers and Related Equipment | 0 | 0 | 111,000 | 5,000 | 0 | 111,000 | 4,000 | | |
| 54604 Graduation Rentals | 0 | 0 | 8,000 | 1,000 | 0 | 17,000 | 2,000 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|------------|-----------|
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54605 Ice Rink Rental | 0 | 0 | 28,000 | 6,000 | 0 | 36,000 | 4,000 |
| 54606 Pool Rental | 0 | 0 | 9,000 | 1,000 | 0 | 14,000 | 1,000 |
| 54607 Golf Course Rental | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 |
| 54608 Uniform Rental | 0 | 0 | 7,000 | 0 | 0 | 7,000 | 0 |
| 54901 Other Purchased Property Services | 0 | 0 | 35,000 | 3,000 | 0 | 69,000 | 4,000 |
| 54902 Alarm and Fire Safety Services | 0 | 0 | 54,000 | 18,000 | 0 | 576,000 | 29,000 |
| 54903 Moving and Rigging | 0 | 0 | 0 | 0 | 0 | 28,000 | 1,000 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0 | 0 | 7,000 | 1,000 | 0 | 1,617,000 | 47,000 |
| 55111 Transportation Contractors | 853,858 | 0 | 3,223,000 | 1,338,000 | 0 | 11,392,000 | 1,307,000 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 21,000 | 1,000 | 0 | 21,000 | 0 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55201 Property and Liability Insurance | 13,257 | 6,000 | 280,000 | 98,000 | (1,000) | 521,000 | 95,000 |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 |
| 55203 Fire Insurance | 0 | 0 | 46,000 | 4,000 | 0 | 149,000 | 5,000 |
| 55204 Student Accident Insurance | 0 | 0 | 1,000 | 0 | 0 | 9,000 | 1,000 |
| 55205 Flood Insurance | 0 | 0 | 6,000 | 0 | 0 | 34,000 | 1,000 |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 51,000 | 6,000 | 0 | 100,000 | 8,000 |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0 | 0 | 45,000 | 5,000 | 0 | 45,000 | 5,000 |
| 55401 Advertising Costs | 6,731 | 0 | 27,000 | 11,000 | 0 | 66,000 | 13,000 |
| 55501 Printing | 0 | 0 | 26,000 | 8,000 | 0 | 232,000 | 14,000 |
| 55502 Binding | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 0 |
| 55503 Document Copying | 0 | 0 | 58,000 | 5,000 | 0 | 58,000 | 3,000 |
| 55610 Tuition to Other School Districts within the State | 57,999 | 0 | 2,365,000 | 310,000 | 0 | 2,365,000 | 198,000 |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 14,000 | 1,000 | 0 | 14,000 | 0 |
| 55630 Tuition to Private Sources | 0 | 0 | 1,514,000 | 676,000 | 0 | 14,878,000 | 1,219,000 |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | 636,000 | 177,000 | 0 | 1,695,000 | 200,000 |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 189,000 | 18,000 | 0 | 563,000 | 18,000 |
| 55660 Tuition to Charter Schools | 0 | 0 | 1,066,000 | 147,000 | 0 | 2,846,000 | 214,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|--------|---|-----------|---------|---|------------|---------|
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 38,000 | 3,000 | 0 | 91,000 | 4,000 |
| 55701 Food Service Contractors | 55,426 | 0 | 1,411,000 | 492,000 | 0 | 11,017,000 | 744,000 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 47,000 | 1,000 |
| 55704 Food Storage Fees | 0 | 0 | 6,000 | 0 | 0 | 6,000 | 0 |
| 55705 Inspection Services | 0 | 0 | 2,000 | 0 | 0 | 6,000 | 0 |
| 55801 Board Travel | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 |
| 55802 Board Training | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 0 |
| 55803 Employee Travel - Non-Teachers | 0 | 0 | 31,000 | 9,000 | 0 | 205,000 | 11,000 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 0 |
| 55807 Student Travel | 0 | 0 | 74,000 | 5,000 | 0 | 125,000 | 5,000 |
| 55808 Parent Travel | 0 | 0 | 10,000 | 1,000 | 0 | 10,000 | 0 |
| 55809 Employee Travel - Teachers | 207 | 0 | 30,000 | 8,000 | 0 | 38,000 | 7,000 |
| 55810 Travel - Other | 0 | 0 | 7,000 | 1,000 | 0 | 48,000 | 3,000 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
|---|-----------------|---------------------------------|--------------------|------------------|--------------------|-------------|------------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
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| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 53,585 | 31,000 | 690,000 | 301,000 | 27,000 | 5,003,000 | 404,000 |
| 56112 Uniform/Wearing Apparel Supplies | 0 | 0 | 14,000 | 2,000 | 0 | 30,000 | 3,000 |
| 56113 Graduation Supplies | 0 | 0 | 21,000 | 4,000 | 0 | 26,000 | 4,000 |
| 56115 Medical Supplies | 306 | 0 | 17,000 | 6,000 | 0 | 40,000 | 6,000 |
| 56116 Athletic Supplies | 0 | 0 | 62,000 | 19,000 | 0 | 62,000 | 13,000 |
| 56117 Honors/Awards Supplies | 0 | 0 | 18,000 | 2,000 | (1,000) | 18,000 | 2,000 |
| 56201 Natural Gas | 0 | 0 | 434,000 | 139,000 | 0 | 1,520,000 | 173,000 |
| 56202 Gasoline | 0 | 0 | 220,000 | 30,000 | 0 | 445,000 | 30,000 |
| 56203 Diesel Fuel | 17,016 | 0 | 212,000 | 32,000 | 0 | 228,000 | 21,000 |
| 56204 Propane | 0 | 0 | 103,000 | 12,000 | 0 | 103,000 | 6,000 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 177,000 | 23,000 | 0 | 474,000 | 24,000 |
| 56208 Bottled Gas | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 |
| 56209 Fuel Oil | 24,794 | 0 | 306,000 | 94,000 | 0 | 1,616,000 | 130,000 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 100,000 | 14,000 | 0 | 100,000 | 9,000 |
| 56213 Glass | 0 | 0 | 4,000 | 0 | 0 | 19,000 | 1,000 |
| 56214 Paint | 0 | 0 | 19,000 | 3,000 | 0 | 19,000 | 2,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-----------|---------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56215 Electricity | 25,603 | 26,000 | 785,000 | 335,000 | (4,000) | 3,126,000 | 374,000 |
| 56216 Lumber and Hardware | 0 | 0 | 32,000 | 4,000 | 0 | 65,000 | 7,000 |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 60,000 | 8,000 | 0 | 147,000 | 9,000 |
| 56218 Electrical Supplies | 0 | 0 | 36,000 | 6,000 | (1,000) | 90,000 | 5,000 |
| 56219 Custodial Supplies | 19,272 | 0 | 135,000 | 51,000 | 0 | 183,000 | 49,000 |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 5,000 | 0 | 0 | 23,000 | 1,000 |
| 56221 Lamps and Lights | 0 | 0 | 6,000 | 1,000 | 0 | 29,000 | 1,000 |
| 56301 Food - Food Service Program | 0 | 0 | 389,000 | 33,000 | 0 | 650,000 | 45,000 |
| 56302 Non-Food - Food Service Program | 0 | 0 | 450,000 | 32,000 | 0 | 1,040,000 | 39,000 |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56305 Milk - Food Service Program | 0 | 0 | 79,000 | 6,000 | 0 | 79,000 | 3,000 |
| 56401 Textbooks | 0 | 0 | 192,000 | 75,000 | 0 | 671,000 | 76,000 |
| 56402 Library Books | 3,351 | 3,000 | 93,000 | 23,000 | 0 | 101,000 | 17,000 |
| 56403 Reference Books | 0 | 0 | 16,000 | 4,000 | 0 | 42,000 | 5,000 |
| 56404 Subscriptions and Periodicals | 1,691 | 1,000 | 22,000 | 7,000 | 0 | 47,000 | 6,000 |
| 56405 Book Repairs | 0 | 0 | 1,000 | 0 | 0 | 3,000 | 0 |
| 56406 Textbooks - Non-Public | 284 | (4,000) | 28,000 | 9,000 | (4,000) | 58,000 | 8,000 |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 45,000 | 5,000 | 0 | 45,000 | 2,000 |
| 56408 Other Textbooks | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 |
| 56501 Technology-Related Supplies | 9,978 | 0 | 120,000 | 29,000 | 0 | 310,000 | 28,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-----------|---------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| Suburban | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 13,000 | 0 |
| 57301 Vehicles | 0 | 0 | 158,000 | 9,000 | 0 | 158,000 | 4,000 |
| 57303 Buses | 0 | 0 | 112,000 | 5,000 | 0 | 112,000 | 3,000 |
| 57305 Equipment | 0 | 0 | 393,000 | 100,000 | 0 | 627,000 | 96,000 |
| 57306 Furniture and Fixtures | 0 | 0 | 57,000 | 14,000 | 0 | 141,000 | 15,000 |
| 57309 Technology-Related Hardware | 20,694 | 0 | 400,000 | 130,000 | 0 | 1,733,000 | 222,000 |
| 57311 Technology Software | 7,270 | 5,000 | 337,000 | 67,000 | 0 | 439,000 | 85,000 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 46,000 | 1,000 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 1,552 | 0 | 72,000 | 19,000 | 0 | 103,000 | 21,000 |
| 58102 Other Dues and Fees | 0 | 0 | 43,000 | 14,000 | 0 | 706,000 | 27,000 |
| 58103 Bank Fees | 0 | 0 | 1,000 | 0 | 0 | 28,000 | 1,000 |
| 58104 License and Permit Fees | 0 | 0 | 1,000 | 0 | 0 | 17,000 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 5,000 | 1,000 | 0 | 5,000 | 0 |
| 58206 Claims and Settlements | 0 | 0 | 9,000 | 0 | 0 | 132,000 | 3,000 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 760,000 | 16,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|------------------|--------------------------|-------------------|-------------------|----------------|--------------------|-------------------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58320 Interest | 0 | 0 | 78,000 | 4,000 | 0 | 78,000 | 2,000 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 0 | 60,000 | 2,000 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 386,000 | 34,000 | 0 | 386,000 | 21,000 |
| 58902 Bad Debt Expense | 0 | 0 | 0 | 0 | 0 | 87,000 | 2,000 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,672,821 | 2,671,000 | 97,449,000 | 32,541,000 | 299,000 | 438,143,000 | 40,754,000 |
| OBJECT Detail Level - Expenditures in % | | | | | | | |
| 51110 Regular Salaries | 53.54% | 41.18% | 60.64% | 55.67% | 40.00% | 60.00% | 54.13% |
| 51111 Sick Leave | 0.00% | 0.00% | 2.20% | 0.13% | 0.00% | 0.00% | 0.11% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-------|-------|-----|-----|
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51112 Vacation | 0.00% | 0.00% | 0.25% | 0.01% | 0.00% | 0.00% | 0.04% | | |
| 51113 Professional Days | 0.41% | 0.00% | 1.80% | 0.52% | 0.00% | 0.00% | 0.47% | | |
| 51114 Holiday | 0.00% | 0.00% | 0.43% | 0.02% | 0.00% | 0.00% | 0.02% | | |
| 51115 Salaries - Substitutes | 0.00% | (0.00%) | 1.69% | 0.34% | 0.00% | 0.00% | 0.68% | | |
| 51131 Differential Pay | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0.00% | 0.00% | 1.26% | 0.22% | 0.00% | 0.00% | 0.22% | | |
| 51133 Longevity (Non-Certified Only) | 0.00% | 0.00% | 1.11% | 0.07% | 0.00% | 0.00% | 0.05% | | |
| 51134 Sabbatical | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51135 Retroactive Salary | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51136 Class Overage/Weighting | 0.00% | 0.00% | 0.14% | 0.01% | 0.00% | 0.00% | 0.02% | | |
| 51138 Summer Pay - ESY | 0.00% | 0.00% | 0.51% | 0.14% | 0.00% | 0.00% | 0.16% | | |
| 51139 Class Coverage | 0.00% | 0.00% | 1.06% | 0.06% | 0.00% | 0.00% | 0.08% | | |
| 51140 Academic Fellowships | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51201 Regular Overtime | 0.00% | (0.01%) | 0.57% | 0.13% | 0.00% | 0.00% | 0.10% | | |
| 51202 Snow Removal Overtime | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51203 Event Coverage Overtime | 0.00% | (0.02%) | 0.12% | 0.01% | 0.00% | 0.00% | 0.01% | | |
| 51302 Professional Development - School | 0.27% | 0.00% | 0.27% | 0.02% | 0.00% | 0.00% | 0.13% | | |
| 51303 Professional Development - District | 0.00% | 0.00% | 0.16% | 0.01% | 0.00% | 0.00% | 0.05% | | |
| 51304 Trainer Expense | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51306 Vacation Payoff | 0.00% | 0.00% | 0.13% | 0.01% | 0.00% | 0.00% | 0.01% | | |
| 51307 Injured Employees | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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|--|----------|--------------------------|-------------|-----------|-------------|--------|-------|-----|-----|
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51308 After School Programs | 0.00% | 0.00% | 0.16% | 0.03% | 0.00% | 0.00% | 0.13% | | |
| 51309 Tutoring | 0.00% | 0.00% | 0.14% | 0.03% | 0.00% | 0.00% | 0.08% | | |
| 51311 Curriculum Work | 0.00% | 0.00% | 0.17% | 0.02% | 0.00% | 0.00% | 0.05% | | |
| 51322 Severance | 0.00% | 0.00% | 0.31% | 0.04% | 0.00% | 0.00% | 0.04% | | |
| 51323 Detention Coverage | 0.00% | 0.00% | 0.05% | 0.01% | 0.00% | 0.00% | 0.01% | | |
| 51324 AM/PM Supervision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51325 Breakfast Supervision | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51326 Teacher Support Team Payments | 0.00% | 0.00% | 0.04% | 0.01% | 0.00% | 0.00% | 0.00% | | |
| 51327 Other Additional Compensation | 0.00% | 0.00% | 0.71% | 0.08% | 0.00% | 0.00% | 0.05% | | |
| 51331 Sick Leave Bonus | 0.00% | 0.00% | 0.12% | 0.01% | 0.00% | 0.00% | 0.04% | | |
| 51332 Sick Payoff - Non Severance | 0.00% | 0.00% | 0.95% | 0.10% | 0.00% | 0.00% | 0.08% | | |
| 51335 Performance Based Compensation | 0.00% | 0.00% | 0.05% | 0.00% | 0.00% | 0.00% | 0.09% | | |
| 51338 Summer Pay | 0.00% | 0.00% | 0.34% | 0.02% | 0.00% | 0.00% | 0.02% | | |
| 51401 Stipend - Other | 0.00% | 0.00% | 2.67% | 0.22% | 0.00% | 0.00% | 0.19% | | |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0.00% | 0.00% | 0.25% | 0.04% | 0.00% | 0.00% | 0.02% | | |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0.00% | 0.00% | 0.52% | 0.22% | 0.00% | 0.00% | 0.19% | | |
| 51405 Stipend - Instructional Coaches | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 51406 Stipend - Athletic Event Officials/Personnel | 0.00% | 0.00% | 0.21% | 0.02% | 0.00% | 0.00% | 0.01% | | |
| 51407 Stipend - Mentors | 0.00% | 0.00% | 0.06% | 0.01% | 0.00% | 0.00% | 0.01% | | |
| 52101 Health and Medical Premiums | 0.00% | 0.00% | 12.03% | 2.96% | 0.00% | 10.00% | 4.11% | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|--------|-------|
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52102 Life | 0.05% | 0.03% | 0.41% | 0.15% | 0.00% | 0.00% | 0.13% |
| 52103 Dental | 1.02% | 0.00% | 1.02% | 0.52% | 0.00% | 0.00% | 0.55% |
| 52104 Vision | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.06% |
| 52105 Disability | 0.00% | 0.00% | 0.12% | 0.01% | 0.00% | 0.00% | 0.02% |
| 52106 Other Insurance | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52107 Death Benefit | 0.00% | 0.00% | 0.05% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52108 Wellness Program | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| 52109 Medical Buyback Payments | 0.71% | 0.00% | 1.35% | 0.46% | 0.00% | 0.00% | 0.34% |
| 52111 Legal Benefits | 0.00% | 0.00% | 0.06% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52112 Uniform Allowance | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52121 Health and Medical - Self Insured / Active | 8.47% | (0.32%) | 10.50% | 6.14% | 0.00% | 10.00% | 4.55% |
| 52122 Health and Medical - Self Insured / Retiree | 0.52% | 0.00% | 2.72% | 0.52% | 0.00% | 10.00% | 0.65% |
| 52123 Dental Buyback Payments | 0.02% | 0.00% | 0.14% | 0.02% | 0.00% | 0.00% | 0.01% |
| 52124 Dental - Self Insured / Active | 0.00% | 0.00% | 0.92% | 0.25% | 0.00% | 0.00% | 0.19% |
| 52125 Dental - Self Insured / Retiree | 0.00% | (0.02%) | 0.14% | 0.01% | 0.00% | 0.00% | 0.02% |
| 52201 Current Benefits | 0.00% | 0.00% | 0.60% | 0.03% | 0.00% | 10.00% | 0.18% |
| 52202 Future Benefits | 0.00% | 0.00% | 0.28% | 0.03% | 0.00% | 0.00% | 0.01% |
| 52203 Teacher/Administrative Pension - ERSRI | 4.35% | 3.61% | 7.79% | 5.48% | 0.00% | 10.00% | 4.87% |
| 52204 Private Pension Payment | 0.00% | 0.00% | 1.51% | 0.24% | 0.00% | 10.00% | 0.33% |
| 52205 Certified Contributions - State Schools Only | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 10.00% | 0.20% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|--|--|
| District: | Foster | | | | | | |
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |

| | | | | | |
|----------|-----|-----|-------|-----|-----|
| Suburban | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-------|-------|-------|-------|-------|--------|-------|
| 52206 Non-Certified Contributions - State Schools Only | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52207 Survivor Benefits - ERSRI | 0.05% | 0.00% | 0.09% | 0.04% | 0.00% | 0.00% | 0.03% |
| 52208 MERS Pension | 0.54% | 0.00% | 1.29% | 0.40% | 0.00% | 0.00% | 0.37% |
| 52301 FICA | 0.84% | 0.55% | 4.38% | 1.39% | 0.00% | 10.00% | 2.27% |
| 52302 Medicare | 0.79% | 0.00% | 0.86% | 0.76% | 0.00% | 0.00% | 0.86% |
| 52401 403b Contributions | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.05% |
| 52402 401k Contributions | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.06% |
| 52501 Unemployment Insurance | 0.69% | 0.01% | 0.69% | 0.23% | 0.00% | 0.00% | 0.39% |
| 52710 Workers Compensation Premium | 0.35% | 0.00% | 0.49% | 0.28% | 0.00% | 0.00% | 0.25% |
| 52720 Workers Compensation (Self Insured) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.09% |
| 52730 Workers Compensation Medical (Self Insured) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52901 Cafeteria Plan Fees | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52902 Employee Assistance Programs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52903 Tuition Reimbursement - Taxable | 0.00% | 0.00% | 0.04% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52910 Auto Allowance | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52915 Union Benefits and Pension | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% |
| 52916 Housing Allowance | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 52917 Tuition Reimbursement - Non Taxable | 0.00% | 0.00% | 0.10% | 0.02% | 0.00% | 0.00% | 0.02% |
| 53101 Administrative Support | 0.00% | 0.00% | 0.08% | 0.02% | 0.00% | 0.00% | 0.09% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53102 Temporary Clerical Support | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.01% |
| 53201 Diagnosticians | 0.00% | 0.00% | 0.47% | 0.04% | 0.00% | 0.00% | 0.02% |
| 53202 Speech Therapists | 0.00% | (0.00%) | 0.26% | 0.03% | 0.00% | 0.00% | 0.15% |
| 53203 Occupational Therapists | 0.00% | 0.00% | 0.78% | 0.25% | 0.00% | 0.00% | 0.19% |
| 53204 Therapists | 0.00% | 0.00% | 0.46% | 0.07% | 0.00% | 0.00% | 0.07% |
| 53205 Psychologists | 0.00% | 0.00% | 0.36% | 0.09% | 0.00% | 0.00% | 0.16% |
| 53206 Audiologists | 0.00% | 0.00% | 0.11% | 0.01% | 0.00% | 0.00% | 0.01% |
| 53207 Interpreters and Translators | 0.00% | 0.00% | 0.04% | 0.00% | 0.00% | 0.00% | 0.04% |
| 53208 Orientation and Mobility Specialists | 0.00% | 0.00% | 0.09% | 0.02% | 0.00% | 0.00% | 0.01% |
| 53209 Bus Assistants/Monitors | 0.00% | 0.00% | 1.04% | 0.10% | 0.00% | 0.00% | 0.05% |
| 53210 Performing Arts | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.07% |
| 53211 Physical Therapists | 0.00% | 0.00% | 0.23% | 0.06% | 0.00% | 0.00% | 0.04% |
| 53212 Payment for Services - Volunteers | 0.00% | 0.00% | 0.06% | 0.01% | 0.00% | 0.00% | 0.01% |
| 53213 Evaluations | 0.00% | 0.00% | 0.50% | 0.08% | 0.00% | 0.00% | 0.05% |
| 53214 Mentoring | 0.00% | 0.00% | 0.67% | 0.07% | 0.00% | 0.00% | 0.03% |
| 53215 GED Testing | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53216 Tutoring Services | 0.00% | 0.00% | 0.19% | 0.04% | 0.00% | 0.00% | 0.06% |
| 53217 Parents as Teachers | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53218 Student Assistance | 0.00% | 0.00% | 1.20% | 0.21% | 0.00% | 10.00% | 0.30% |
| 53219 Social Workers | 0.00% | 0.00% | 0.15% | 0.01% | 0.00% | 0.00% | 0.00% |
| 53220 Other Purchased Professional Educational Services | 0.00% | 0.00% | 0.36% | 0.10% | 0.00% | 10.00% | 0.68% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|--------|-------|--------|-------|
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53221 Virtual Classrooms | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53222 Web-based Supplemental Instructional Programs | 0.00% | 0.00% | 0.05% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| 53223 Instructional Teachers | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.05% |
| 53301 Professional Development and Training Services | 0.00% | 0.00% | 0.81% | 0.28% | 0.00% | 0.00% | 0.00% | 0.00% | 0.41% |
| 53302 Curriculum Development | 0.00% | 0.00% | 0.11% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.06% |
| 53303 Conferences / Workshops | 0.02% | 0.00% | 0.16% | 0.07% | 0.00% | 0.00% | 0.00% | 0.00% | 0.12% |
| 53401 Auditing/Actuarial Services | 0.16% | 0.00% | 0.17% | 0.06% | 0.00% | 0.00% | 0.00% | 0.00% | 0.15% |
| 53402 Legal Services | 0.15% | (0.00%) | 0.79% | 0.22% | 0.00% | 0.00% | 0.00% | 0.00% | 0.35% |
| 53403 Health Service Providers - For Students | 0.00% | 0.00% | 0.11% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.05% |
| 53404 Compliance | 0.00% | 0.00% | 0.07% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53405 Private Pension Advisors | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53406 Other Services | 0.32% | 0.00% | 1.64% | 0.28% | 0.00% | 10.00% | 0.00% | 10.00% | 0.85% |
| 53407 Bond Raising Contractors | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53408 Board Elections | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53409 Negotiations/Arbitration | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| 53410 Police and Fire Details | 0.00% | (0.00%) | 0.24% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| 53411 Physicians | 0.00% | 0.00% | 0.07% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| 53412 Dentists | 0.02% | 0.00% | 0.17% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% |
| 53413 Crossing Guards | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53414 Medicaid Claims Provider | 0.00% | 0.00% | 0.16% | 0.04% | 0.00% | 0.00% | 0.00% | 0.00% | 0.10% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| District: | Foster | | | | | | |
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| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|-------|
| 53415 Optometrists | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53416 Officials/Referees | 0.00% | 0.00% | 0.15% | 0.06% | 0.00% | 0.00% | 0.04% |
| 53417 Contracted Nursing Services | 0.00% | 0.00% | 0.46% | 0.11% | 0.00% | 0.00% | 0.08% |
| 53501 Data Processing Services | 0.29% | 0.00% | 0.33% | 0.09% | 0.00% | 0.00% | 0.09% |
| 53502 Other Technical Services | 0.00% | 0.00% | 1.31% | 0.24% | 0.00% | 0.00% | 0.30% |
| 53503 Testing | 0.00% | 0.00% | 0.05% | 0.01% | 0.00% | 0.00% | 0.03% |
| 53701 Other Charges | 0.00% | 0.00% | 0.19% | 0.03% | 0.00% | 0.00% | 0.02% |
| 53703 Accreditation | 0.00% | 0.00% | 0.06% | 0.00% | 0.00% | 0.00% | 0.00% |
| 53705 Shipping and Postage | 0.02% | 0.02% | 0.13% | 0.05% | 0.00% | 0.00% | 0.07% |
| 53706 Catering/Food Reimbursement | 0.00% | 0.00% | 0.05% | 0.01% | 0.00% | 0.00% | 0.11% |
| 54201 Rubbish Disposal Services | 0.35% | 0.00% | 0.35% | 0.09% | 0.00% | 0.00% | 0.09% |
| 54202 Snow Plowing Services | 0.00% | 0.00% | 0.11% | 0.02% | 0.00% | 0.00% | 0.03% |
| 54203 Custodial Services | 0.00% | 0.00% | 0.07% | 0.01% | 0.00% | 0.00% | 0.29% |
| 54204 Groundskeeping Services | 0.00% | 0.00% | 0.28% | 0.05% | 0.00% | 0.00% | 0.05% |
| 54205 Rodent and Pest Control Services | 0.00% | 0.00% | 0.19% | 0.01% | 0.00% | 0.00% | 0.01% |
| 54206 Cleaning Services | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54207 Temporary Custodial Support | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54310 Non-Technology-Related Maintenance and Repairs | 0.46% | 0.00% | 0.46% | 0.07% | 0.00% | 0.00% | 0.07% |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 0.01% | 0.00% | 1.22% | 0.20% | 0.00% | 0.00% | 0.12% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0.00% | 0.00% | 1.06% | 0.24% | 0.00% | 0.00% | 0.35% |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | 0.00% | 0.15% | 0.02% | 0.00% | 0.00% | 0.01% |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0.00% | 0.00% | 0.14% | 0.01% | 0.00% | 0.00% | 0.02% |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0.00% | 0.00% | 0.39% | 0.06% | 0.00% | 0.00% | 0.13% |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0.00% | 0.00% | 0.14% | 0.02% | 0.00% | 0.00% | 0.03% |
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0.00% | 0.00% | 0.47% | 0.10% | 0.00% | 0.00% | 0.09% |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0.00% | 0.00% | 0.10% | 0.02% | 0.00% | 0.00% | 0.02% |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54402 Water | 0.00% | 0.00% | 0.41% | 0.08% | 0.00% | 0.00% | 0.07% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54403 Telephone | 0.12% | 0.01% | 0.18% | 0.10% | 0.00% | 0.00% | 0.15% |
| 54404 Energy Management Services | 0.00% | 0.00% | 0.20% | 0.03% | 0.00% | 0.00% | 0.01% |
| 54405 Sewage/Cesspool | 0.00% | 0.00% | 0.18% | 0.05% | 0.00% | 0.00% | 0.06% |
| 54406 Wireless Communications | 0.00% | 0.00% | 0.05% | 0.01% | 0.00% | 0.00% | 0.02% |
| 54407 Internet Connectivity | 0.06% | 0.00% | 0.11% | 0.03% | 0.00% | 0.00% | 0.04% |
| 54501 School and District Construction | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54601 Renting Land and Buildings | 0.00% | 0.00% | 0.13% | 0.02% | 0.00% | 0.00% | 0.09% |
| 54602 Rental of Equipment and Vehicles | 0.28% | 0.00% | 0.41% | 0.15% | 0.00% | 0.00% | 0.15% |
| 54603 Rentals of Computers and Related Equipment | 0.00% | 0.00% | 0.42% | 0.02% | 0.00% | 0.00% | 0.02% |
| 54604 Graduation Rentals | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54605 Ice Rink Rental | 0.00% | 0.00% | 0.12% | 0.02% | 0.00% | 0.00% | 0.01% |
| 54606 Pool Rental | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54607 Golf Course Rental | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54608 Uniform Rental | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54901 Other Purchased Property Services | 0.00% | 0.00% | 0.13% | 0.01% | 0.00% | 0.00% | 0.01% |
| 54902 Alarm and Fire Safety Services | 0.00% | 0.00% | 0.12% | 0.05% | 0.00% | 0.00% | 0.06% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54903 Moving and Rigging | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0.00% | 0.00% | 0.06% | 0.00% | 0.00% | 10.00% | 0.20% |
| 55111 Transportation Contractors | 18.27% | 0.00% | 18.27% | 5.08% | 0.00% | 20.00% | 3.13% |
| 55120 Student Transportation Purchased from another School District outside the State | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 55121 Vehicle Registration (Student transportation vehicles) | 0.00% | 0.00% | 0.04% | 0.00% | 0.00% | 0.00% | 0.00% |
| 55201 Property and Liability Insurance | 0.28% | 0.07% | 0.57% | 0.29% | 0.00% | 0.00% | 0.31% |
| 55202 Theft Insurance | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 55203 Fire Insurance | 0.00% | 0.00% | 0.21% | 0.01% | 0.00% | 0.00% | 0.01% |
| 55204 Student Accident Insurance | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 55205 Flood Insurance | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 55206 Fleet/Vehicle Insurance | 0.00% | 0.00% | 0.18% | 0.02% | 0.00% | 0.00% | 0.02% |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0.00% | 0.00% | 0.08% | 0.01% | 0.00% | 0.00% | 0.03% |
| 55401 Advertising Costs | 0.14% | 0.00% | 0.14% | 0.05% | 0.00% | 0.00% | 0.06% |
| 55501 Printing | 0.00% | 0.00% | 0.06% | 0.02% | 0.00% | 0.00% | 0.06% |
| 55502 Binding | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|--------|-------|-----|-----|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55503 Document Copying | 0.00% | 0.00% | 0.09% | 0.01% | 0.00% | 0.00% | 0.03% | | |
| 55610 Tuition to Other School Districts within the State | 1.24% | 0.00% | 19.94% | 2.08% | 0.00% | 20.00% | 1.00% | | |
| 55620 Tuition to Other School Districts outside the State | 0.00% | 0.00% | 0.05% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55630 Tuition to Private Sources | 0.00% | 0.00% | 3.98% | 1.91% | 0.00% | 10.00% | 1.76% | | |
| 55640 Tuition to Education Service Agencies within the State | 0.00% | 0.00% | 2.53% | 0.54% | 0.00% | 0.00% | 0.39% | | |
| 55650 Tuition to Education Service Agencies outside the State | 0.00% | 0.00% | 0.53% | 0.05% | 0.00% | 0.00% | 0.04% | | |
| 55660 Tuition to Charter Schools | 0.00% | 0.00% | 1.77% | 0.33% | 0.00% | 0.00% | 0.29% | | |
| 55680 Tuition to School Districts for Voucher Payments | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55690 Tuition - Other | 0.00% | 0.00% | 0.11% | 0.01% | 0.00% | 0.00% | 0.01% | | |
| 55701 Food Service Contractors | 1.19% | 0.00% | 2.54% | 1.47% | 0.00% | 10.00% | 1.37% | | |
| 55702 Soda Subsidy | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55703 Armored Car Service | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55704 Food Storage Fees | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55705 Inspection Services | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55801 Board Travel | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55802 Board Training | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55803 Employee Travel - Non-Teachers | 0.00% | (0.00%) | 0.15% | 0.03% | 0.00% | 0.00% | 0.04% | | |
| 55806 Bus Driver In-Service Training | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55807 Student Travel | 0.00% | 0.00% | 0.33% | 0.03% | 0.00% | 0.00% | 0.03% | | |
| 55808 Parent Travel | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55809 Employee Travel - Teachers | 0.00% | 0.00% | 0.39% | 0.04% | 0.00% | 0.00% | 0.03% | | |
| 55810 Travel - Other | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.01% | | |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55920 Contracts - Interagency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55930 Other Contract Services - Interagency | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 56101 General Supplies and Materials | 1.15% | 0.47% | 1.43% | 0.96% | 0.00% | 10.00% | 1.37% | | |
| 56112 Uniform/Wearing Apparel Supplies | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.06% | | |
| 56113 Graduation Supplies | 0.00% | 0.00% | 0.06% | 0.01% | 0.00% | 0.00% | 0.03% | | |
| 56115 Medical Supplies | 0.01% | 0.00% | 0.06% | 0.02% | 0.00% | 0.00% | 0.02% | | |
| 56116 Athletic Supplies | 0.00% | 0.00% | 0.17% | 0.06% | 0.00% | 0.00% | 0.03% | | |
| 56117 Honors/Awards Supplies | 0.00% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 0.01% | | |
| 56201 Natural Gas | 0.00% | 0.00% | 1.25% | 0.32% | 0.00% | 0.00% | 0.33% | | |
| 56202 Gasoline | 0.00% | 0.00% | 0.45% | 0.07% | 0.00% | 0.00% | 0.05% | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-------|-------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56203 Diesel Fuel | 0.36% | 0.00% | 0.70% | 0.13% | 0.00% | 0.00% | 0.06% |
| 56204 Propane | 0.00% | 0.00% | 0.45% | 0.04% | 0.00% | 0.00% | 0.03% |
| 56207 Vehicle Maintenance Supplies/Parts | 0.00% | 0.00% | 0.36% | 0.06% | 0.00% | 0.00% | 0.04% |
| 56208 Bottled Gas | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 56209 Fuel Oil | 0.53% | 0.00% | 1.25% | 0.45% | 0.00% | 0.00% | 0.31% |
| 56210 Coal | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 56211 Other Supplies | 0.00% | 0.00% | 0.17% | 0.03% | 0.00% | 0.00% | 0.03% |
| 56213 Glass | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% |
| 56214 Paint | 0.00% | 0.00% | 0.05% | 0.01% | 0.00% | 0.00% | 0.00% |
| 56215 Electricity | 0.55% | 0.55% | 2.32% | 1.03% | 0.00% | 0.00% | 0.95% |
| 56216 Lumber and Hardware | 0.00% | 0.00% | 0.09% | 0.01% | 0.00% | 0.00% | 0.01% |
| 56217 Plumbing and Heating Supplies | 0.00% | 0.00% | 0.09% | 0.02% | 0.00% | 0.00% | 0.01% |
| 56218 Electrical Supplies | 0.00% | 0.00% | 0.08% | 0.01% | 0.00% | 0.00% | 0.01% |
| 56219 Custodial Supplies | 0.41% | 0.00% | 0.45% | 0.19% | 0.00% | 0.00% | 0.18% |
| 56220 Materials for Snow and Ice Removal | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.00% |
| 56221 Lamps and Lights | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 56301 Food - Food Service Program | 0.00% | 0.00% | 0.88% | 0.08% | 0.00% | 0.00% | 0.15% |
| 56302 Non-Food - Food Service Program | 0.00% | 0.00% | 1.45% | 0.11% | 0.00% | 0.00% | 0.09% |
| 56304 Uniform/Wearing Apparel - Food | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 56305 Milk - Food Service Program | 0.00% | 0.00% | 0.24% | 0.02% | 0.00% | 0.00% | 0.01% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-------|-------|-----|-----|
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| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56401 Textbooks | 0.00% | 0.00% | 1.70% | 0.30% | 0.00% | 0.00% | 0.35% | | |
| 56402 Library Books | 0.07% | 0.01% | 0.28% | 0.07% | 0.00% | 0.00% | 0.06% | | |
| 56403 Reference Books | 0.00% | 0.00% | 0.11% | 0.02% | 0.00% | 0.00% | 0.09% | | |
| 56404 Subscriptions and Periodicals | 0.04% | 0.00% | 0.07% | 0.03% | 0.00% | 0.00% | 0.03% | | |
| 56405 Book Repairs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 56406 Textbooks - Non-Public | 0.01% | (0.01%) | 0.08% | 0.02% | 0.00% | 0.00% | 0.02% | | |
| 56407 Web-based Software or Databases - Library | 0.00% | 0.00% | 0.09% | 0.01% | 0.00% | 0.00% | 0.01% | | |
| 56408 Other Textbooks | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 56501 Technology-Related Supplies | 0.21% | 0.00% | 0.33% | 0.10% | 0.00% | 0.00% | 0.14% | | |
| 57101 Land | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 57102 Land Improvements | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 57201 Buildings Purchase | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 57202 Building Improvements | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 57301 Vehicles | 0.00% | 0.00% | 0.24% | 0.02% | 0.00% | 0.00% | 0.01% | | |
| 57303 Buses | 0.00% | 0.00% | 0.43% | 0.02% | 0.00% | 0.00% | 0.01% | | |
| 57305 Equipment | 0.00% | 0.00% | 0.93% | 0.29% | 0.00% | 0.00% | 0.28% | | |
| 57306 Furniture and Fixtures | 0.00% | 0.00% | 0.66% | 0.07% | 0.00% | 0.00% | 0.08% | | |
| 57309 Technology-Related Hardware | 0.44% | 0.00% | 1.01% | 0.44% | 0.00% | 0.00% | 0.54% | | |
| 57311 Technology Software | 0.16% | 0.02% | 0.56% | 0.21% | 0.00% | 0.00% | 0.32% | | |
| 57313 Environmental Equipment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | | |
| 57401 Water Systems | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 57402 Sewer Systems | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |
| 57403 Roads | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
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| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 57404 Bridges | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 57405 Other Long-term Infrastructure Assets | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58101 Professional Organization Fees | 0.03% | 0.00% | 0.15% | 0.06% | 0.00% | 0.00% | 0.09% |
| 58102 Other Dues and Fees | 0.00% | 0.00% | 0.11% | 0.04% | 0.00% | 0.00% | 0.12% |
| 58103 Bank Fees | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.02% |
| 58104 License and Permit Fees | 0.00% | 0.00% | 0.01% | 0.00% | 0.00% | 0.00% | 0.01% |
| 58201 Tax Liability/Penalty | 0.00% | 0.00% | 0.02% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58206 Claims and Settlements | 0.00% | (0.00%) | 0.02% | 0.00% | 0.00% | 0.00% | 0.01% |
| 58310 Redemption of Principal | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.09% |
| 58311 Bond Principal Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58313 Special Revenue Bond Principal Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58320 Interest | 0.00% | 0.00% | 0.15% | 0.01% | 0.00% | 0.00% | 0.00% |
| 58322 Bond Interest Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58324 Special Revenue Bond Interest Payment | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58341 Bond Fees | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 58401 Real and Personal Property Taxes | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.06% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58901 Other Miscellaneous Expenses | 0.00% | 0.00% | 1.19% | 0.10% | 0.00% | 0.00% | 0.07% |
| 58902 Bad Debt Expense | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.07% |
| 59201 Debt Defeasance | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 59401 Loss on Sale | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 59501 Special Items - GASB 34 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 59601 Extraordinary Items | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total | 100% | 100.00% | 100.00% | 100% | 100.00% | 100.00% | 100% |

| OBJECT Detail Level - Expenditures Per Pupil | | | | | | | |
|--|--------|-------|--------|-------|-------|--------|-------|
| 51110 Regular Salaries | 10,535 | 6,502 | 19,654 | 8,078 | 5,677 | 48,219 | 7,995 |
| 51111 Sick Leave | 0 | 0 | 790 | 10 | 0 | 790 | 67 |
| 51112 Vacation | 0 | 0 | 31 | 4 | 0 | 131 | 12 |
| 51113 Professional Days | 81 | 0 | 382 | 70 | 0 | 594 | 49 |
| 51114 Holiday | 0 | 0 | 54 | 6 | 0 | 54 | 3 |
| 51115 Salaries - Substitutes | 0 | (0) | 358 | 51 | (0) | 412 | 131 |
| 51131 Differential Pay | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| 51132 Department Heads, House Leaders, and Systemwide Supervisors | 0 | 0 | 159 | 41 | 0 | 192 | 38 |
| 51133 Longevity (Non-Certified Only) | 0 | 0 | 140 | 18 | 0 | 140 | 11 |
| 51134 Sabbatical | 0 | 0 | 0 | 0 | 0 | 11 | 1 |
| 51135 Retroactive Salary | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 51136 Class Overage/Weighting | 0 | 0 | 18 | 3 | 0 | 30 | 4 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51138 Summer Pay - ESY | 0 | 0 | 145 | 21 | 0 | 145 | 26 | | |
| 51139 Class Coverage | 0 | 0 | 148 | 9 | 0 | 172 | 20 | | |
| 51140 Academic Fellowships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 51201 Regular Overtime | 0 | (1) | 78 | 20 | (1) | 78 | 23 | | |
| 51202 Snow Removal Overtime | 0 | 0 | 3 | 0 | 0 | 3 | 0 | | |
| 51203 Event Coverage Overtime | 0 | (3) | 17 | 2 | (3) | 17 | 2 | | |
| 51302 Professional Development - School | 53 | 0 | 53 | 2 | 0 | 228 | 6 | | |
| 51303 Professional Development - District | 0 | 0 | 22 | 2 | 0 | 199 | 39 | | |
| 51304 Trainer Expense | 0 | 0 | 1 | 0 | 0 | 5 | 0 | | |
| 51306 Vacation Payoff | 0 | 0 | 18 | 2 | 0 | 18 | 3 | | |
| 51307 Injured Employees | 0 | 0 | 0 | 0 | 0 | 8 | 1 | | |
| 51308 After School Programs | 0 | 0 | 28 | 5 | 0 | 281 | 16 | | |
| 51309 Tutoring | 0 | 0 | 25 | 4 | 0 | 140 | 5 | | |
| 51311 Curriculum Work | 0 | 0 | 22 | 4 | 0 | 152 | 4 | | |
| 51322 Severance | 0 | 0 | 39 | 9 | 0 | 100 | 9 | | |
| 51323 Detention Coverage | 0 | 0 | 6 | 1 | 0 | 6 | 1 | | |
| 51324 AM/PM Supervision | 0 | 0 | 0 | 0 | 0 | 10 | 0 | | |
| 51325 Breakfast Supervision | 0 | 0 | 0 | 0 | 0 | 11 | 2 | | |
| 51326 Teacher Support Team Payments | 0 | 0 | 6 | 1 | 0 | 6 | 1 | | |
| 51327 Other Additional Compensation | 0 | 0 | 111 | 14 | 0 | 111 | 10 | | |
| 51331 Sick Leave Bonus | 0 | 0 | 18 | 1 | 0 | 88 | 15 | | |
| 51332 Sick Payoff - Non Severance | 0 | 0 | 163 | 11 | 0 | 163 | 11 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 51335 Performance Based Compensation | 0 | 0 | 7 | 1 | 0 | 702 | 1 | | |
| 51338 Summer Pay | 0 | 0 | 58 | 1 | 0 | 221 | 1 | | |
| 51401 Stipend - Other | 0 | 0 | 337 | 49 | 0 | 337 | 30 | | |
| 51403 Stipend - Athletic Directors/Extracurricular Directors | 0 | 0 | 67 | 4 | 0 | 67 | 2 | | |
| 51404 Stipend - Athletic Coaches/Extracurricular Advisors | 0 | 0 | 95 | 36 | 0 | 131 | 39 | | |
| 51405 Stipend - Instructional Coaches | 0 | 0 | 0 | 0 | 0 | 8 | 1 | | |
| 51406 Stipend - Athletic Event Officials/Personnel | 0 | 0 | 30 | 3 | 0 | 30 | 1 | | |
| 51407 Stipend - Mentors | 0 | 0 | 9 | 2 | 0 | 12 | 1 | | |
| 52101 Health and Medical Premiums | 0 | 0 | 3,550 | 442 | 0 | 3,550 | 532 | | |
| 52102 Life | 9 | 4 | 110 | 25 | 0 | 110 | 21 | | |
| 52103 Dental | 202 | 0 | 286 | 73 | 0 | 336 | 93 | | |
| 52104 Vision | 0 | 0 | 1 | 0 | 0 | 2,645 | 2 | | |
| 52105 Disability | 0 | 0 | 20 | 1 | (0) | 31 | 3 | | |
| 52106 Other Insurance | 0 | 0 | 1 | 0 | 0 | 4 | 0 | | |
| 52107 Death Benefit | 0 | 0 | 8 | 0 | 0 | 8 | 0 | | |
| 52108 Wellness Program | 0 | 0 | 0 | 0 | 0 | 16 | 3 | | |
| 52109 Medical Buyback Payments | 141 | 0 | 172 | 74 | 0 | 172 | 47 | | |
| 52111 Legal Benefits | 0 | 0 | 10 | 1 | 0 | 15 | 1 | | |
| 52112 Uniform Allowance | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| 52121 Health and Medical - Self Insured / Active | 1,668 | (42) | 1,871 | 880 | (42) | 4,628 | 919 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|--|--|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |

| | | | | | |
|----------|-----|-----|-------|-----|-----|
| Suburban | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|-----|-----|-------|-----|-----|-------|-----|
| 52122 Health and Medical - Self Insured / Retiree | 102 | 0 | 691 | 61 | 0 | 2,519 | 141 |
| 52123 Dental Buyback Payments | 3 | 0 | 18 | 3 | 0 | 18 | 2 |
| 52124 Dental - Self Insured / Active | 0 | 0 | 150 | 35 | 0 | 518 | 31 |
| 52125 Dental - Self Insured / Retiree | 0 | (3) | 20 | 1 | (3) | 35 | 9 |
| 52201 Current Benefits | 0 | 0 | 84 | 4 | 0 | 1,743 | 27 |
| 52202 Future Benefits | 0 | 0 | 49 | 6 | 0 | 49 | 2 |
| 52203 Teacher/Administrative Pension - ERSRI | 856 | 622 | 2,803 | 792 | 0 | 9,838 | 791 |
| 52204 Private Pension Payment | 0 | 0 | 275 | 45 | 0 | 774 | 43 |
| 52205 Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 2,011 | 11 |
| 52206 Non-Certified Contributions - State Schools Only | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52207 Survivor Benefits - ERSRI | 10 | 0 | 14 | 7 | 0 | 17 | 4 |
| 52208 MERS Pension | 107 | 0 | 226 | 59 | 0 | 326 | 110 |
| 52301 FICA | 165 | 73 | 1,311 | 206 | 73 | 2,820 | 355 |
| 52302 Medicare | 156 | 0 | 310 | 106 | 0 | 663 | 138 |
| 52401 403b Contributions | 0 | 0 | 3 | 0 | 0 | 124 | 1 |
| 52402 401k Contributions | 0 | 0 | 0 | 0 | 0 | 290 | 1 |
| 52501 Unemployment Insurance | 136 | 2 | 142 | 31 | 0 | 298 | 38 |
| 52710 Workers Compensation Premium | 69 | 0 | 110 | 38 | 0 | 201 | 37 |
| 52720 Workers Compensation (Self Insured) | 0 | 0 | 0 | 0 | 0 | 1,789 | 16 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| Suburban | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 52730 Workers Compensation Medical (Self Insured) | 0 | 0 | 0 | 0 | 0 | 18 | 3 |
| 52901 Cafeteria Plan Fees | 0 | 0 | 5 | 0 | 0 | 5 | 0 |
| 52902 Employee Assistance Programs | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| 52903 Tuition Reimbursement - Taxable | 0 | 0 | 16 | 0 | 0 | 16 | 0 |
| 52910 Auto Allowance | 0 | 0 | 4 | 1 | 0 | 10 | 1 |
| 52915 Union Benefits and Pension | 0 | 0 | 0 | 0 | 0 | 177 | 29 |
| 52916 Housing Allowance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52917 Tuition Reimbursement - Non Taxable | 0 | 0 | 14 | 3 | 0 | 55 | 1 |
| 53101 Administrative Support | 0 | 0 | 13 | 3 | 0 | 360 | 3 |
| 53102 Temporary Clerical Support | 0 | 0 | 4 | 0 | 0 | 41 | 0 |
| 53201 Diagnosticians | 0 | 0 | 81 | 2 | 0 | 81 | 2 |
| 53202 Speech Therapists | 0 | (0) | 37 | 5 | (0) | 262 | 8 |
| 53203 Occupational Therapists | 0 | 0 | 154 | 31 | 0 | 171 | 14 |
| 53204 Therapists | 0 | 0 | 71 | 9 | 0 | 186 | 5 |
| 53205 Psychologists | 0 | 0 | 124 | 14 | 0 | 183 | 13 |
| 53206 Audiologists | 0 | 0 | 28 | 1 | 0 | 28 | 1 |
| 53207 Interpreters and Translators | 0 | 0 | 6 | 0 | 0 | 1,165 | 1 |
| 53208 Orientation and Mobility Specialists | 0 | 0 | 14 | 3 | 0 | 18 | 2 |
| 53209 Bus Assistants/Monitors | 0 | 0 | 131 | 22 | 0 | 131 | 10 |
| 53210 Performing Arts | 0 | 0 | 2 | 0 | 0 | 297 | 2 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG | |
| 53211 Physical Therapists | 0 | 0 | 49 | 7 | 0 | 360 | 4 | |
| 53212 Payment for Services - Volunteers | 0 | 0 | 12 | 1 | 0 | 14 | 1 | |
| 53213 Evaluations | 0 | 0 | 181 | 8 | 0 | 181 | 8 | |
| 53214 Mentoring | 0 | 0 | 126 | 6 | 0 | 126 | 3 | |
| 53215 GED Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 53216 Tutoring Services | 0 | 0 | 48 | 7 | 0 | 242 | 7 | |
| 53217 Parents as Teachers | 0 | 0 | 3 | 0 | 0 | 3 | 0 | |
| 53218 Student Assistance | 0 | 0 | 158 | 27 | 0 | 1,098 | 21 | |
| 53219 Social Workers | 0 | 0 | 20 | 1 | 0 | 20 | 0 | |
| 53220 Other Purchased Professional Educational Services | 0 | 0 | 51 | 15 | 0 | 3,111 | 35 | |
| 53221 Virtual Classrooms | 0 | 0 | 3 | 0 | 0 | 3 | 0 | |
| 53222 Web-based Supplemental Instructional Programs | 0 | 0 | 6 | 1 | 0 | 62 | 1 | |
| 53223 Instructional Teachers | 0 | 0 | 0 | 0 | 0 | 352 | 1 | |
| 53301 Professional Development and Training Services | 0 | 0 | 112 | 44 | 0 | 499 | 67 | |
| 53302 Curriculum Development | 0 | 0 | 23 | 3 | 0 | 143 | 3 | |
| 53303 Conferences / Workshops | 4 | 0 | 43 | 10 | 0 | 132 | 16 | |
| 53401 Auditing/Actuarial Services | 32 | 0 | 62 | 5 | 0 | 834 | 7 | |
| 53402 Legal Services | 30 | 0 | 136 | 27 | 0 | 1,040 | 27 | |
| 53403 Health Service Providers - For Students | 0 | 0 | 20 | 1 | 0 | 91 | 8 | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | | Foster | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|------------|------------|
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| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
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| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 53404 Compliance | 0 | 0 | 18 | 0 | 0 | 18 | 0 |
| 53405 Private Pension Advisors | 0 | 0 | 5 | 1 | 0 | 5 | 1 |
| 53406 Other Services | 63 | 0 | 183 | 45 | 0 | 1,877 | 69 |
| 53407 Bond Raising Contractors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53408 Board Elections | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 53409 Negotiations/Arbitration | 0 | 0 | 5 | 1 | 0 | 50 | 2 |
| 53410 Police and Fire Details | 0 | (0) | 33 | 3 | (0) | 33 | 2 |
| 53411 Physicians | 0 | 0 | 9 | 2 | 0 | 22 | 2 |
| 53412 Dentists | 3 | 0 | 61 | 1 | 0 | 61 | 1 |
| 53413 Crossing Guards | 0 | 0 | 3 | 0 | 0 | 21 | 1 |
| 53414 Medicaid Claims Provider | 0 | 0 | 24 | 7 | 0 | 1,350 | 9 |
| 53415 Optometrists | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| 53416 Officials/Referees | 0 | 0 | 52 | 8 | 0 | 52 | 7 |
| 53417 Contracted Nursing Services | 0 | 0 | 78 | 18 | 0 | 108 | 13 |
| 53501 Data Processing Services | 57 | 0 | 57 | 9 | 0 | 78 | 11 |
| 53502 Other Technical Services | 0 | 0 | 277 | 25 | 0 | 277 | 21 |
| 53503 Testing | 0 | 0 | 9 | 2 | 0 | 52 | 5 |
| 53701 Other Charges | 0 | 0 | 30 | 4 | (2) | 36 | 2 |
| 53703 Accreditation | 0 | 0 | 8 | 1 | 0 | 8 | 0 |
| 53705 Shipping and Postage | 4 | 3 | 48 | 7 | 1 | 61 | 7 |
| 53706 Catering/Food Reimbursement | 0 | 0 | 6 | 1 | 0 | 132 | 3 |
| 54201 Rubbish Disposal Services | 70 | 0 | 70 | 11 | 0 | 102 | 10 |
| 54202 Snow Plowing Services | 0 | 0 | 15 | 3 | 0 | 26 | 5 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | | |
|---|----------|--------------------------|-------------|-----------|-------------|-------|-----|--|--|--|
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| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | | |
| | | Suburban | | | State | | | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG | | | |
| 54203 Custodial Services | 0 | 0 | 20 | 1 | 0 | 796 | 131 | | | |
| 54204 Groundskeeping Services | 0 | 0 | 44 | 8 | 0 | 47 | 4 | | | |
| 54205 Rodent and Pest Control Services | 0 | 0 | 32 | 1 | 0 | 32 | 1 | | | |
| 54206 Cleaning Services | 0 | 0 | 4 | 0 | 0 | 4 | 0 | | | |
| 54207 Temporary Custodial Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 54310 Non-Technology-Related Maintenance and Repairs | 91 | 0 | 91 | 8 | 0 | 91 | 9 | | | |
| 54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements | 3 | 0 | 155 | 28 | 0 | 155 | 14 | | | |
| 54312 Maintenance and Repairs - General; Service Contracts and Agreements | 0 | 0 | 204 | 32 | 0 | 1,003 | 31 | | | |
| 54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 20 | 3 | (1) | 20 | 2 | | | |
| 54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements | 0 | 0 | 20 | 3 | 0 | 368 | 4 | | | |
| 54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements | 0 | 0 | 49 | 7 | 0 | 709 | 11 | | | |
| 54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements | 0 | 0 | 19 | 3 | 0 | 40 | 3 | | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|--|----|---|-----|----|---|-----|----|
| 54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements | 0 | 0 | 136 | 10 | 0 | 149 | 21 |
| 54323 Maintenance and Repairs - Glass; Service Contracts and Agreements | 0 | 0 | 6 | 0 | 0 | 6 | 0 |
| 54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements | 0 | 0 | 22 | 2 | 0 | 28 | 1 |
| 54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements | 0 | 0 | 1 | 0 | 0 | 2 | 0 |
| 54402 Water | 0 | 0 | 52 | 12 | 0 | 52 | 10 |
| 54403 Telephone | 24 | 2 | 40 | 13 | 1 | 527 | 17 |
| 54404 Energy Management Services | 0 | 0 | 26 | 5 | 0 | 26 | 4 |
| 54405 Sewage/Cesspool | 0 | 0 | 28 | 8 | 0 | 79 | 12 |
| 54406 Wireless Communications | 0 | 0 | 6 | 1 | 0 | 30 | 2 |
| 54407 Internet Connectivity | 12 | 0 | 17 | 5 | 0 | 57 | 4 |
| 54501 School and District Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54601 Renting Land and Buildings | 0 | 0 | 19 | 3 | 0 | 291 | 3 |
| 54602 Rental of Equipment and Vehicles | 56 | 0 | 82 | 20 | 0 | 151 | 16 |
| 54603 Rentals of Computers and Related Equipment | 0 | 0 | 77 | 2 | 0 | 77 | 2 |
| 54604 Graduation Rentals | 0 | 0 | 4 | 1 | 0 | 4 | 1 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 54605 Ice Rink Rental | 0 | 0 | 16 | 3 | 0 | 16 | 2 |
| 54606 Pool Rental | 0 | 0 | 3 | 0 | 0 | 3 | 0 |
| 54607 Golf Course Rental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54608 Uniform Rental | 0 | 0 | 4 | 0 | 0 | 24 | 0 |
| 54901 Other Purchased Property Services | 0 | 0 | 23 | 1 | 0 | 37 | 1 |
| 54902 Alarm and Fire Safety Services | 0 | 0 | 18 | 8 | 0 | 33 | 11 |
| 54903 Moving and Rigging | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| 54904 Vehicle Registration (Non-student transportation vehicles) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State | 0 | 0 | 22 | 0 | 0 | 687 | 17 |
| 55111 Transportation Contractors | 3,596 | 0 | 3,596 | 582 | 0 | 3,596 | 482 |
| 55120 Student Transportation Purchased from another School District outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55121 Vehicle Registration (Student transportation vehicles) | 0 | 0 | 7 | 0 | 0 | 7 | 0 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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|--|----------|--------------------------|-------------|-----------|-------------|-------|-------|-----|-----|
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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55201 Property and Liability Insurance | 56 | 9 | 91 | 43 | (14) | 119 | 35 | | |
| 55202 Theft Insurance | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| 55203 Fire Insurance | 0 | 0 | 28 | 2 | 0 | 28 | 2 | | |
| 55204 Student Accident Insurance | 0 | 0 | 9 | 0 | 0 | 11 | 0 | | |
| 55205 Flood Insurance | 0 | 0 | 2 | 0 | 0 | 10 | 0 | | |
| 55206 Fleet/Vehicle Insurance | 0 | 0 | 25 | 3 | 0 | 107 | 3 | | |
| 55207 Errors and Omissions Insurance (Directors and Officers) | 0 | 0 | 11 | 2 | 0 | 115 | 2 | | |
| 55401 Advertising Costs | 28 | 0 | 29 | 5 | 0 | 80 | 5 | | |
| 55501 Printing | 0 | 0 | 23 | 3 | 0 | 73 | 5 | | |
| 55502 Binding | 0 | 0 | 1 | 0 | 0 | 2 | 0 | | |
| 55503 Document Copying | 0 | 0 | 14 | 2 | 0 | 69 | 1 | | |
| 55610 Tuition to Other School Districts within the State | 244 | 0 | 5,062 | 135 | 0 | 5,062 | 73 | | |
| 55620 Tuition to Other School Districts outside the State | 0 | 0 | 6 | 0 | 0 | 6 | 0 | | |
| 55630 Tuition to Private Sources | 0 | 0 | 864 | 294 | 0 | 1,527 | 449 | | |
| 55640 Tuition to Education Service Agencies within the State | 0 | 0 | 321 | 77 | 0 | 391 | 74 | | |
| 55650 Tuition to Education Service Agencies outside the State | 0 | 0 | 77 | 8 | 0 | 163 | 7 | | |
| 55660 Tuition to Charter Schools | 0 | 0 | 306 | 64 | 0 | 474 | 79 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | MIN | MAX | AVG | MIN | MAX | AVG | |

| | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| 55680 Tuition to School Districts for Voucher Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55690 Tuition - Other | 0 | 0 | 15 | 1 | 0 | 25 | 1 |
| 55701 Food Service Contractors | 233 | 0 | 740 | 214 | 0 | 879 | 274 |
| 55702 Soda Subsidy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55703 Armored Car Service | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| 55704 Food Storage Fees | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 55705 Inspection Services | 0 | 0 | 1 | 0 | 0 | 2 | 0 |
| 55801 Board Travel | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 55802 Board Training | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 55803 Employee Travel - Non-Teachers | 0 | (0) | 54 | 4 | (0) | 117 | 4 |
| 55806 Bus Driver In-Service Training | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| 55807 Student Travel | 0 | 0 | 117 | 2 | 0 | 198 | 2 |
| 55808 Parent Travel | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| 55809 Employee Travel - Teachers | 1 | 1 | 140 | 3 | 0 | 140 | 2 |
| 55810 Travel - Other | 0 | 0 | 6 | 1 | 0 | 33 | 1 |
| 55910 Services Purchased from another School District or Education Service Agency within the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55920 Contracts - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 55930 Other Contract Services - Interagency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55950 Services Purchased from another School District or Education Service Agency outside the State | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56101 General Supplies and Materials | 226 | 60 | 288 | 131 | 52 | 692 | 149 |
| 56112 Uniform/Wearing Apparel Supplies | 0 | 0 | 4 | 1 | 0 | 274 | 1 |
| 56113 Graduation Supplies | 0 | 0 | 8 | 2 | 0 | 75 | 1 |
| 56115 Medical Supplies | 1 | 0 | 8 | 3 | 0 | 28 | 2 |
| 56116 Athletic Supplies | 0 | 0 | 33 | 8 | 0 | 33 | 5 |
| 56117 Honors/Awards Supplies | 0 | 0 | 5 | 1 | (1) | 18 | 1 |
| 56201 Natural Gas | 0 | 0 | 177 | 60 | 0 | 199 | 64 |
| 56202 Gasoline | 0 | 0 | 71 | 13 | 0 | 71 | 11 |
| 56203 Diesel Fuel | 72 | 0 | 121 | 14 | 0 | 121 | 8 |
| 56204 Propane | 0 | 0 | 57 | 5 | 0 | 86 | 2 |
| 56207 Vehicle Maintenance Supplies/Parts | 0 | 0 | 57 | 10 | 0 | 57 | 9 |
| 56208 Bottled Gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56209 Fuel Oil | 104 | 0 | 450 | 41 | 0 | 450 | 48 |
| 56210 Coal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56211 Other Supplies | 0 | 0 | 23 | 6 | 0 | 39 | 3 |
| 56213 Glass | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| 56214 Paint | 0 | 0 | 7 | 1 | 0 | 7 | 1 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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| | | | | Suburban | | | State | | |
| | | | | MIN | MAX | AVG | MIN | MAX | AVG |
| 56215 Electricity | 108 | 102 | 833 | 146 | (50) | 833 | 138 | | |
| 56216 Lumber and Hardware | 0 | 0 | 13 | 2 | 0 | 36 | 3 | | |
| 56217 Plumbing and Heating Supplies | 0 | 0 | 12 | 4 | 0 | 15 | 3 | | |
| 56218 Electrical Supplies | 0 | 0 | 11 | 2 | (0) | 11 | 2 | | |
| 56219 Custodial Supplies | 81 | 0 | 115 | 22 | 0 | 115 | 18 | | |
| 56220 Materials for Snow and Ice Removal | 0 | 0 | 1 | 0 | 0 | 7 | 0 | | |
| 56221 Lamps and Lights | 0 | 0 | 2 | 1 | 0 | 15 | 0 | | |
| 56301 Food - Food Service Program | 0 | 0 | 110 | 15 | 0 | 406 | 17 | | |
| 56302 Non-Food - Food Service Program | 0 | 0 | 181 | 14 | 0 | 395 | 14 | | |
| 56304 Uniform/Wearing Apparel - Food | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 56305 Milk - Food Service Program | 0 | 0 | 31 | 3 | 0 | 31 | 1 | | |
| 56401 Textbooks | 0 | 0 | 361 | 33 | 0 | 385 | 28 | | |
| 56402 Library Books | 14 | 1 | 43 | 10 | 0 | 147 | 6 | | |
| 56403 Reference Books | 0 | 0 | 19 | 2 | 0 | 549 | 2 | | |
| 56404 Subscriptions and Periodicals | 7 | 1 | 27 | 3 | (1) | 46 | 2 | | |
| 56405 Book Repairs | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| 56406 Textbooks - Non-Public | 1 | (1) | 16 | 4 | (1) | 16 | 3 | | |
| 56407 Web-based Software or Databases - Library | 0 | 0 | 15 | 2 | 0 | 15 | 1 | | |
| 56408 Other Textbooks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 56501 Technology-Related Supplies | 42 | 0 | 43 | 12 | 0 | 491 | 10 | | |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|
| District: | Foster | | | | |
| District ID: | 120 | Average Daily Membership | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 |

| | | | | | |
|-----------------|------------|------------|--------------|------------|------------|
| Suburban | | | State | | |
| MIN | MAX | AVG | MIN | MAX | AVG |

| | | | | | | | |
|---|----|-----|-----|----|-----|-----|----|
| 57101 Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57102 Land Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57201 Buildings Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57202 Building Improvements | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| 57301 Vehicles | 0 | 0 | 31 | 4 | 0 | 31 | 2 |
| 57303 Buses | 0 | 0 | 77 | 2 | 0 | 77 | 1 |
| 57305 Equipment | 0 | 0 | 130 | 44 | 0 | 249 | 35 |
| 57306 Furniture and Fixtures | 0 | 0 | 140 | 6 | 0 | 140 | 6 |
| 57309 Technology-Related Hardware | 87 | 0 | 247 | 56 | 0 | 299 | 82 |
| 57311 Technology Software | 31 | 2 | 119 | 29 | 0 | 441 | 31 |
| 57313 Environmental Equipment | 0 | 0 | 0 | 0 | 0 | 35 | 0 |
| 57401 Water Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57402 Sewer Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57403 Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57404 Bridges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57405 Other Long-term Infrastructure Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58101 Professional Organization Fees | 7 | 0 | 44 | 8 | 0 | 70 | 8 |
| 58102 Other Dues and Fees | 0 | 0 | 14 | 6 | 0 | 216 | 10 |
| 58103 Bank Fees | 0 | 0 | 0 | 0 | 0 | 44 | 0 |
| 58104 License and Permit Fees | 0 | 0 | 1 | 0 | 0 | 61 | 0 |
| 58201 Tax Liability/Penalty | 0 | 0 | 4 | 0 | 0 | 4 | 0 |
| 58206 Claims and Settlements | 0 | (0) | 3 | 0 | (0) | 319 | 1 |
| 58310 Redemption of Principal | 0 | 0 | 0 | 0 | 0 | 502 | 6 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| | | | | | |
|--|-----------------|---------------------------------|--------------------|------------------|--------------------|
| District: | Foster | | | | |
| District ID: | 120 | Average Daily Membership | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 |

| | | Suburban | | | State | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 58311 Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58313 Special Revenue Bond Principal Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58320 Interest | 0 | 0 | 17 | 2 | 0 | 17 | 1 |
| 58322 Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58324 Special Revenue Bond Interest Payment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58330 Amortization of Bond Issuance and Other Debt-Related Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58340 Amortization of Premium and Discount on Issuance of Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58341 Bond Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58401 Real and Personal Property Taxes | 0 | 0 | 0 | 0 | 0 | 251 | 1 |
| 58901 Other Miscellaneous Expenses | 0 | 0 | 168 | 15 | 0 | 168 | 8 |
| 58902 Bad Debt Expense | 0 | 0 | 0 | 0 | 0 | 486 | 1 |
| 59201 Debt Defeasance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59401 Loss on Sale | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59501 Special Items - GASB 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59601 Extraordinary Items | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |

| JOB CLASS Intermeditate Level - Expenditures in \$ | | | | | | | |
|---|-----------|-----------|------------|------------|---------|-------------|------------|
| 00 Non-personnel Expenses | 1,327,862 | 793,000 | 11,215,000 | 6,550,000 | 320,000 | 97,723,000 | 8,498,000 |
| 11 Teachers | 2,152,383 | 2,152,000 | 37,531,000 | 17,043,000 | 228,000 | 162,874,000 | 20,236,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|------------|-----------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 15 Counselors & Placement Officers | 0 | 0 | 1,086,000 | 533,000 | 18,000 | 7,237,000 | 1,018,000 |
| 16 Library Professionals | 99,129 | 38,000 | 794,000 | 355,000 | 1,000 | 3,462,000 | 506,000 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 191,996 | 179,000 | 4,376,000 | 1,389,000 | 4,000 | 14,543,000 | 1,926,000 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 343,000 | 96,000 | 0 | 737,000 | 158,000 |
| 19 Instructional Coaches | 53,791 | 0 | 556,000 | 72,000 | 0 | 5,565,000 | 382,000 |
| 21 Executive | 53,075 | 53,000 | 738,000 | 385,000 | 2,000 | 1,804,000 | 433,000 |
| 22 Finance & Administration | 23,457 | 0 | 644,000 | 221,000 | 23,000 | 644,000 | 242,000 |
| 23 School Administration | 0 | 0 | 164,000 | 13,000 | 1,000 | 972,000 | 187,000 |
| 24 Curriculum & Assessment | 0 | 0 | 141,000 | 24,000 | 1,000 | 391,000 | 107,000 |
| 25 Principals & Assistant Principals | 111,458 | 111,000 | 1,846,000 | 891,000 | 32,000 | 8,695,000 | 1,132,000 |
| 31 Executive - Mid Level | 0 | 0 | 373,000 | 33,000 | 1,000 | 2,704,000 | 286,000 |
| 32 Finance & Administration - Mid Level | 0 | 0 | 784,000 | 117,000 | 3,000 | 2,167,000 | 256,000 |
| 33 School Administration - Mid Level | 0 | 0 | 229,000 | 36,000 | 0 | 2,355,000 | 190,000 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 223,000 | 25,000 | 5,000 | 1,225,000 | 252,000 |
| 35 Other School Activities - Mid Level | 0 | 0 | 486,000 | 64,000 | 1,000 | 5,803,000 | 332,000 |
| 41 Executive - Support | 55,087 | 0 | 523,000 | 131,000 | 1,000 | 988,000 | 176,000 |
| 42 Finance & Administration - Support | 58,587 | 0 | 896,000 | 381,000 | 1,000 | 10,814,000 | 709,000 |
| 43 School Administration - Support | 65 | 0 | 1,570,000 | 482,000 | 0 | 9,162,000 | 708,000 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 125,000 | 8,000 | 2,000 | 376,000 | 77,000 |
| 45 Transportation Staff | 96,590 | 0 | 2,233,000 | 307,000 | 0 | 7,884,000 | 779,000 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|------------------|--------------------------|-------------------|-------------------|----------------|--------------------|-------------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 46 Aides & Other Non-Certified Staff | 260,410 | 168,000 | 3,944,000 | 1,676,000 | 1,000 | 26,523,000 | 2,244,000 |
| 47 Custodial Staff | 162,394 | 138,000 | 2,072,000 | 1,070,000 | 4,000 | 5,204,000 | 1,155,000 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 389,000 | 65,000 | 1,000 | 389,000 | 91,000 |
| 49 Facilities Maintenance Staff | 0 | 0 | 849,000 | 258,000 | 0 | 2,372,000 | 405,000 |
| 51 Retirees & Other Former Employees | 26,536 | (49,000) | 793,000 | 319,000 | (49,000) | 7,664,000 | 889,000 |
| Total | 4,672,821 | 3,583,000 | 74,923,000 | 32,544,000 | 601,000 | 390,277,000 | 43,374,000 |

JOB CLASS Intermediate Level - Expenditures in %

| | | | | | | | |
|--|-----|-----|-----|-----|-----|-----|-----|
| 00 Non-personnel Expenses | 28% | 15% | 39% | 22% | 10% | 40% | 23% |
| 11 Teachers | 46% | 36% | 58% | 51% | 30% | 60% | 48% |
| 15 Counselors & Placement Officers | 0% | 0% | 3% | 1% | 0% | 10% | 2% |
| 16 Library Professionals | 2% | 1% | 2% | 1% | 0% | 0% | 1% |
| 17 Therapists/Nurses/Social Workers/Psychologists | 4% | 2% | 7% | 4% | 0% | 10% | 4% |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 19 Instructional Coaches | 1% | 0% | 1% | 0% | 0% | 0% | 0% |
| 21 Executive | 1% | 1% | 2% | 1% | 0% | 10% | 2% |
| 22 Finance & Administration | 1% | 0% | 2% | 1% | 0% | 10% | 1% |
| 23 School Administration | 0% | 0% | 1% | 0% | 0% | 0% | 0% |
| 24 Curriculum & Assessment | 0% | 0% | 0% | 0% | 0% | 10% | 0% |
| 25 Principals & Assistant Principals | 2% | 2% | 3% | 3% | 0% | 20% | 3% |
| 31 Executive - Mid Level | 0% | 0% | 1% | 0% | 0% | 0% | 0% |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | | | |
|---|-------------|--------------------------|-------------|-------------|-------------|------|-------------|--|--|
| District ID: | 120 | Average Daily Membership | | | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | | | |
| | | Suburban | | | State | | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG | | |
| 32 Finance & Administration - Mid Level | 0% | 0% | 1% | 0% | 0% | 10% | 1% | | |
| 33 School Administration - Mid Level | 0% | 0% | 0% | 0% | 0% | 10% | 1% | | |
| 34 Curriculum & Assessment - Mid Level | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| 35 Other School Activities - Mid Level | 0% | 0% | 1% | 0% | 0% | 10% | 0% | | |
| 41 Executive - Support | 1% | 0% | 4% | 1% | 0% | 0% | 1% | | |
| 42 Finance & Administration - Support | 1% | 0% | 2% | 1% | 0% | 0% | 1% | | |
| 43 School Administration - Support | 0% | 0% | 3% | 1% | 0% | 10% | 2% | | |
| 44 Curriculum & Assessment - Support | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| 45 Transportation Staff | 2% | 0% | 5% | 1% | 0% | 0% | 1% | | |
| 46 Aides & Other Non-Certified Staff | 6% | 3% | 10% | 5% | 0% | 10% | 5% | | |
| 47 Custodial Staff | 3% | 2% | 4% | 3% | 0% | 10% | 2% | | |
| 48 Student Activity Advisors & Coaches | 0% | 0% | 1% | 0% | 0% | 0% | 0% | | |
| 49 Facilities Maintenance Staff | 0% | 0% | 2% | 1% | 0% | 0% | 0% | | |
| 51 Retirees & Other Former Employees | 1% | (0%) | 3% | 1% | 0% | 10% | 1% | | |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | |

| JOB CLASS Intermediate Level - Expenditures Per Pupil | |
|---|-------|
| 00 Non-personnel Expenses | 5,592 |
| 11 Teachers | 9,064 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|--|----------|--------------------------|-------------|-----------|-------------|--------|-----|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| Suburban | | | | State | | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 15 Counselors & Placement Officers | 0 | 0 | 389 | 232 | 0 | 2,945 | 296 |
| 16 Library Professionals | 417 | 99 | 623 | 154 | 0 | 640 | 154 |
| 17 Therapists/Nurses/Social Workers/Psychologists | 809 | 245 | 1,442 | 604 | 0 | 13,014 | 696 |
| 18 Student Activity Advisors & Coaches (Stipend Staff) | 0 | 0 | 120 | 42 | 0 | 202 | 42 |
| 19 Instructional Coaches | 227 | 0 | 227 | 31 | 0 | 538 | 79 |
| 21 Executive | 224 | 96 | 806 | 168 | 5 | 917 | 160 |
| 22 Finance & Administration | 99 | 0 | 412 | 96 | 0 | 5,279 | 70 |
| 23 School Administration | 0 | 0 | 71 | 6 | 0 | 1,484 | 12 |
| 24 Curriculum & Assessment | 0 | 0 | 63 | 10 | 0 | 631 | 12 |
| 25 Principals & Assistant Principals | 469 | 304 | 993 | 388 | 0 | 2,358 | 401 |
| 31 Executive - Mid Level | 0 | 0 | 87 | 15 | 0 | 268 | 36 |
| 32 Finance & Administration - Mid Level | 0 | 0 | 225 | 51 | 0 | 1,971 | 69 |
| 33 School Administration - Mid Level | 0 | 0 | 102 | 16 | 0 | 1,031 | 51 |
| 34 Curriculum & Assessment - Mid Level | 0 | 0 | 64 | 11 | 0 | 674 | 30 |
| 35 Other School Activities - Mid Level | 0 | 0 | 211 | 28 | 0 | 795 | 75 |
| 41 Executive - Support | 232 | 0 | 1,377 | 57 | 0 | 1,377 | 56 |
| 42 Finance & Administration - Support | 247 | 0 | 656 | 166 | 0 | 2,442 | 221 |
| 43 School Administration - Support | 0 | 0 | 451 | 210 | 0 | 2,507 | 261 |
| 44 Curriculum & Assessment - Support | 0 | 0 | 24 | 3 | 0 | 167 | 6 |
| 45 Transportation Staff | 407 | 0 | 745 | 134 | 0 | 745 | 182 |

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

| District: | Foster | | | | | | |
|---|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|
| District ID: | 120 | Average Daily Membership | | | | | |
| District Category: | Suburban | 03 - Elem | 04 - Middle | 05 - High | 09 - Presch | | |
| Student Count: | 237.46 | 237.46 | 0.00 | 0.00 | 0.00 | | |
| Average Student Count - District Category | 2,298.63 | 1,001.92 | 576.72 | 705.49 | 2.20 | | |
| Average Student Count - Entire State | 2,713.03 | 1,264.00 | 584.67 | 838.82 | 1.64 | | |
| | | Suburban | | | State | | |
| | | MIN | MAX | AVG | MIN | MAX | AVG |
| 46 Aides & Other Non-Certified Staff | 1,097 | 362 | 1,678 | 729 | 0 | 2,315 | 811 |
| 47 Custodial Staff | 684 | 389 | 1,113 | 466 | 0 | 2,086 | 377 |
| 48 Student Activity Advisors & Coaches | 0 | 0 | 233 | 28 | 0 | 233 | 15 |
| 49 Facilities Maintenance Staff | 0 | 0 | 271 | 112 | 0 | 764 | 86 |
| 51 Retirees & Other Former Employees | 112 | (31) | 763 | 139 | (31) | 2,561 | 233 |
| Total | 19,679 | 11,207 | 35,984 | 14,159 | 10,905 | 88,525 | 15,024 |