FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
District ID:	580	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in $							
00 Central Office	131,680	2,000	210,000	67,000	2,000	9,032,000	759,000
01 Education Services	35,531	2,000	1,203,000	347,000	2,000	34,492,000	2,233,000
02 Business Services	195,125	0	619,000	239,000	0	22,072,000	2,414,000
03 Elementary Schools	0	0	3,658,000	1,488,000	0	139,357,000	14,693,000
04 Middle Schools	0	0	1,874,000	399,000	0	58,336,000	7,189,000
05 High Schools	2,205,097	0	2,700,000	823,000	0	89,409,000	10,826,000
06 Alternative Schools	0	0	89,000	7,000	0	2,029,000	134,000
07 Other Schools	0	0	0	0	0	2,428,000	299,000
08 Non Public/Private	0	0	4,000	0	0	18,612,000	1,463,000
09 Preschools (In-District)	0	0	0	0	0	1,438,000	79,000
10 Charter Schools	0	0	0	0	0	5,832,000	299,000
11 Collaboratives	0	0	0	0	0	1,709,000	204,000
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	7,000	1,000	0	344,000	8,000
15 Out of District Transportation	0	0	0	0	0	1,543,000	148,000
23 Summer School-Elementary	0	0	35,000	3,000	0	149,000	6,000
24 Summer School-Middle	0	0	0	0	0	162,000	4,000
25 Summer School-High	0	0	37,000	3,000	(283,000)	122,000	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**2,567,434**	**4,000**	**10,436,000**	**3,377,000**	**(279,000)**	**387,066,000**	**40,758,000**

Released on March 25, 2011

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in %							
00 Central Office	5%	0%	5%	2%	0%	10%	2%
01 Education Services	1%	0%	19%	9%	0%	20%	6%
02 Business Services	8%	0%	13%	7%	0%	20%	7%
03 Elementary Schools	0%	0%	88%	39%	0%	90%	36%
04 Middle Schools	0%	0%	80%	13%	0%	80%	16%
05 High Schools	86%	0%	96%	29%	0%	100%	28%
06 Alternative Schools	0%	0%	3%	0%	0%	0%	0%
07 Other Schools	0%	0%	0%	0%	0%	20%	1%
08 Non Public/Private	0%	0%	0%	0%	0%	10%	2%
09 Preschools (In-District)	0%	0%	0%	0%	0%	0%	0%
10 Charter Schools	0%	0%	0%	0%	0%	0%	0%
11 Collaboratives	0%	0%	0%	0%	0%	0%	0%
12 RIDE	0%	0%	0%	0%	0%	0%	0%
13 Public Out of State	0%	0%	0%	0%	0%	0%	0%
14 Adult Education	0%	0%	0%	0%	0%	0%	0%
15 Out of District Transportation	0%	0%	0%	0%	0%	0%	0%
23 Summer School-Elementary	0%	0%	1%	0%	0%	0%	0%
24 Summer School-Middle	0%	0%	0%	0%	0%	0%	0%
25 Summer School-High	0%	0%	1%	0%	0%	0%	0%
33 After School-Elementary	0%	0%	0%	0%	0%	0%	0%
34 After School-Middle	0%	0%	0%	0%	0%	0%	0%

Released on March 25, 2011

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
35 After School-High	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	592	7	653	267	7	2,218	319
01 Education Services	160	10	2,424	1,234	10	6,761	1,049
02 Business Services	878	1	1,951	976	1	9,744	1,240
03 Elementary Schools	#DIV/0!	Calc'd by School Type ADM		10,074	Calc'd by School Type ADM		11,624
04 Middle Schools	#DIV/0!	Calc'd by School Type ADM		13,560	Calc'd by School Type ADM		12,296
05 High Schools	9,917	Calc'd by School Type ADM		10,309	Calc'd by School Type ADM		12,906
06 Alternative Schools	0	0	375	29	0	592	37
07 Other Schools	0	0	0	0	0	5,195	301
08 Non Public/Private	0	0	15	1	0	1,624	333
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		48,240
10 Charter Schools	0	0	0	0	0	475	49
11 Collaboratives	0	0	0	0	0	391	59
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	25	2	0	34	1
15 Out of District Transportation	0	0	0	0	0	513	48
23 Summer School-Elementary	0	0	116	12	0	116	5
24 Summer School-Middle	0	0	0	0	0	19	1
25 Summer School-High	0	0	175	13	(12)	175	6

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0
Total	**#DIV/0!**			**36,478**			**88,511**

FUNCTION Summary Level - Expenditures in $							
00 Workers Compensation/Unemployment	42,008	1,000	76,000	31,000	1,000	3,714,000	258,000
1 Instruction	1,310,556	343,000	3,986,000	1,832,000	343,000	188,235,000	21,808,000
2 Instructional Support	518,464	120,000	1,199,000	582,000	120,000	65,782,000	6,925,000
3 Operations	253,572	128,000	1,561,000	492,000	128,000	68,152,000	6,324,000
4 Other Commitments	0	0	90,000	11,000	0	31,565,000	3,667,000
5 Leadership	442,834	138,000	891,000	428,000	138,000	21,419,000	2,343,000
Total	**2,567,434**	**730,000**	**7,803,000**	**3,376,000**	**730,000**	**378,867,000**	**41,325,000**

FUNCTION Summary Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	0%	2%	1%	0%	0%	1%
1 Instruction	51%	44%	59%	53%	40%	60%	53%
2 Instructional Support	20%	10%	26%	18%	10%	30%	17%
3 Operations	10%	10%	22%	14%	10%	30%	15%
4 Other Commitments	0%	0%	4%	0%	0%	30%	6%
5 Leadership	17%	7%	27%	14%	0%	30%	8%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
District ID:	580	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Summary Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	189	7	194	117	7	1,819	95
1 Instruction	5,894	5,762	8,820	6,974	5,762	34,690	8,038
2 Instructional Support	2,332	1,137	3,520	2,217	1,137	27,128	2,552
3 Operations	1,140	1,140	2,684	1,872	1,140	11,380	2,331
4 Other Commitments	0	0	502	41	0	7,334	1,144
5 Leadership	1,992	965	4,190	1,631	608	10,630	864
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**
FUNCTION Intermediate Level - Expenditures in $							
00 Workers Compensation/Unemployment	42,008	1,000	76,000	31,000	1,000	3,714,000	258,000
11 Face-to-Face Teaching	1,191,092	252,000	3,647,000	1,680,000	252,000	180,943,000	20,876,000
12 Classroom Materials	119,464	44,000	339,000	153,000	44,000	7,291,000	932,000
21 Pupil Support	258,300	10,000	536,000	237,000	10,000	25,231,000	2,660,000
22 Teacher Support	137,842	52,000	445,000	155,000	52,000	15,994,000	1,000,000
23 Program Support	73,275	27,000	357,000	185,000	27,000	23,980,000	3,209,000
24 Assessments	49,046	0	49,000	5,000	0	638,000	92,000
31 Non-Instructional Student Services	54,600	1,000	487,000	74,000	1,000	29,277,000	2,575,000
32 Facilities	89,780	13,000	593,000	221,000	13,000	31,050,000	3,012,000
33 Business Services	109,192	69,000	481,000	197,000	69,000	7,825,000	736,000
41 Contingencies	0	0	0	0	195,000	368,000	281,000

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	0	0	37,000	4,000	0	31,433,000	3,716,000
44 Legal Obligations	0	0	90,000	7,000	0	760,000	104,000
51 School Management	263,809	83,000	529,000	264,000	83,000	16,788,000	1,822,000
52 Program/Operations Management	71,676	0	231,000	56,000	0	3,795,000	310,000
53 District Management	107,349	2,000	271,000	109,000	2,000	1,452,000	336,000
Total	**2,567,434**	**554,000**	**8,168,000**	**3,378,000**	**749,000**	**380,539,000**	**41,919,000**

FUNCTION Intermediate Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	0%	2%	1%	0%	0%	1%
11 Face-to-Face Teaching	46%	33%	56%	48%	30%	60%	50%
12 Classroom Materials	5%	1%	12%	5%	0%	10%	3%
21 Pupil Support	10%	1%	18%	7%	0%	20%	6%
22 Teacher Support	5%	2%	9%	5%	0%	10%	3%
23 Program Support	3%	1%	12%	6%	0%	20%	7%
24 Assessments	2%	0%	2%	0%	0%	0%	0%
31 Non-Instructional Student Services	2%	0%	7%	2%	0%	20%	5%
32 Facilities	3%	2%	9%	6%	0%	10%	7%
33 Business Services	4%	3%	12%	6%	0%	10%	3%
41 Contingencies	0%	0%	0%	0%	0%	0%	0%
42 Capital	0%	0%	0%	0%	0%	0%	0%
43 Out-of-District Obligations	0%	0%	1%	0%	0%	30%	6%
44 Legal Obligations	0%	0%	4%	0%	0%	0%	0%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51 School Management	10%	4%	20%	9%	0%	20%	6%
52 Program/Operations Management	3%	0%	5%	1%	0%	0%	1%
53 District Management	4%	0%	7%	4%	0%	10%	2%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FUNCTION Intermediate Level - Expenditures Per Pupil							
00 Workers Compensation/Unemployment	189	7	194	117	7	1,819	95
11 Face-to-Face Teaching	5,357	4,236	7,949	6,393	4,236	32,115	7,695
12 Classroom Materials	537	206	1,526	581	156	2,575	343
21 Pupil Support	1,162	168	2,499	903	168	6,669	981
22 Teacher Support	620	331	1,338	591	95	1,338	369
23 Program Support	330	177	1,392	705	177	19,410	1,183
24 Assessments	221	0	221	18	0	221	20
31 Non-Instructional Student Services	246	10	897	282	10	4,252	949
32 Facilities	404	219	1,127	840	219	3,235	1,110
33 Business Services	491	291	1,538	750	132	6,727	271
41 Contingencies	0	0	0	0	0	107	4
42 Capital	0	0	0	0	0	0	0
43 Out-of-District Obligations	0	0	131	14	0	7,334	1,132
44 Legal Obligations	0	0	502	28	(0)	502	7
51 School Management	1,186	545	3,151	1,003	427	8,613	672
52 Program/Operations Management	322	0	649	212	0	649	68

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53 District Management	483	10	904	415	10	2,017	124
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**

FUNCTION Detail Level - Expenditures in $							
00 Workers Compensation/Unemployment	42,008	1,000	76,000	31,000	1,000	3,714,000	258,000
111 Instructional Teachers	1,181,155	244,000	3,432,000	1,489,000	244,000	150,310,000	19,408,000
112 Substitutes	9,938	0	215,000	62,000	1,000	12,946,000	592,000
113 Instructional Paraprofessionals	0	0	355,000	129,000	0	17,688,000	1,039,000
121 Pupil-Use Technology and Software	21,455	3,000	189,000	63,000	3,000	2,257,000	420,000
122 Instructional Materials/Trips/Supplies	98,009	19,000	217,000	90,000	19,000	5,238,000	512,000
211 Guidance and Counseling	89,929	0	392,000	51,000	17,000	7,462,000	1,080,000
212 Library and Media	0	0	93,000	23,000	1,000	3,845,000	557,000
213 Extracurricular	12,554	0	280,000	49,000	1,000	1,564,000	364,000
214 Student Health and Services	155,817	8,000	238,000	107,000	8,000	9,052,000	839,000
215 Academic Interventions	0	0	71,000	7,000	5,000	3,308,000	263,000
221 Curriculum Development	39,551	0	170,000	47,000	0	3,166,000	266,000
222 Staff Development and Support	98,291	19,000	329,000	108,000	19,000	15,585,000	747,000
223 Sabbaticals	0	0	0	0	50,000	118,000	84,000
231 Program Management	61,276	0	87,000	38,000	17,000	6,851,000	562,000
232 Therapists, Psychologists et al	11,999	10,000	337,000	148,000	10,000	17,129,000	2,680,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
241 Academic Student Assessment	49,046	0	49,000	5,000	0	638,000	92,000
311 Transportation	5,852	0	443,000	43,000	2,000	13,767,000	1,714,000
312 Food Service	47,284	0	98,000	26,000	1,000	12,055,000	1,016,000
313 Safety	1,465	0	31,000	5,000	0	3,455,000	137,000
321 Building Upkeep/Utilities/Maintenance	89,780	13,000	593,000	221,000	13,000	31,050,000	3,012,000
331 Data Processing	4,681	0	194,000	23,000	1,000	2,381,000	186,000
332 Business Operations	104,511	55,000	321,000	174,000	46,000	5,444,000	568,000
411 Budgeted Contingencies	0	0	0	0	195,000	368,000	281,000
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	25,000	2,000	0	23,504,000	3,113,000
432 Retiree Benefits and Other	0	0	1,000	0	(44,000)	7,836,000	985,000
433 Enterprise and Community Service	0	0	12,000	2,000	0	481,000	169,000
441 Claims and Settlements	0	0	90,000	7,000	0	760,000	104,000
511 Principals and Assistant Principals	174,719	48,000	316,000	146,000	48,000	9,989,000	1,171,000
512 School Office	89,089	36,000	258,000	118,000	7,000	6,798,000	650,000
521 Deputies, Senior Admin, Researchers, Program Evaluators	71,676	0	231,000	56,000	0	3,795,000	310,000
531 Superintendent and School Board	86,365	1,000	267,000	91,000	1,000	1,288,000	252,000
532 Legal	20,984	0	85,000	18,000	1,000	577,000	88,000
Total	**2,567,434**	**457,000**	**9,495,000**	**3,379,000**	**667,000**	**384,419,000**	**43,519,000**

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
FUNCTION Detail Level - Expenditures in %							
00 Workers Compensation/Unemployment	2%	0%	2%	1%	0%	0%	1%
111 Instructional Teachers	46%	27%	52%	42%	30%	60%	46%
112 Substitutes	0%	0%	4%	1%	0%	0%	1%
113 Instructional Paraprofessionals	0%	0%	15%	4%	0%	10%	3%
121 Pupil-Use Technology and Software	1%	0%	7%	2%	0%	10%	1%
122 Instructional Materials/Trips/Supplies	4%	1%	7%	3%	0%	10%	2%
211 Guidance and Counseling	4%	0%	13%	2%	0%	10%	2%
212 Library and Media	0%	0%	2%	0%	0%	0%	1%
213 Extracurricular	0%	0%	5%	1%	0%	10%	1%
214 Student Health and Services	6%	1%	11%	3%	0%	10%	2%
215 Academic Interventions	0%	0%	1%	0%	0%	0%	0%
221 Curriculum Development	2%	0%	4%	1%	0%	0%	1%
222 Staff Development and Support	4%	1%	7%	3%	0%	10%	2%
223 Sabbaticals	0%	0%	0%	0%	0%	0%	0%
231 Program Management	2%	0%	3%	2%	0%	0%	1%
232 Therapists, Psychologists et al	0%	0%	9%	4%	0%	20%	6%
241 Academic Student Assessment	2%	0%	2%	0%	0%	0%	0%
311 Transportation	0%	0%	6%	1%	0%	20%	3%
312 Food Service	2%	0%	7%	1%	0%	10%	2%

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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	0%	0%	0%	0%	0%	0%	0%
321 Building Upkeep/Utilities/Maintenance	3%	2%	9%	6%	0%	10%	7%
331 Data Processing	0%	0%	3%	1%	0%	0%	0%
332 Business Operations	4%	3%	12%	6%	0%	10%	3%
411 Budgeted Contingencies	0%	0%	0%	0%	0%	0%	0%
421 Debt Service	0%	0%	0%	0%	0%	0%	0%
422 Capital Projects	0%	0%	0%	0%	0%	0%	0%
431 Public, Parochial, Private, Charter Pass-Throughs	0%	0%	1%	0%	0%	30%	4%
432 Retiree Benefits and Other	0%	0%	0%	0%	0%	10%	1%
433 Enterprise and Community Service Operations	0%	0%	0%	0%	0%	0%	0%
441 Claims and Settlements	0%	0%	4%	0%	0%	0%	0%
511 Principals and Assistant Principals	7%	2%	15%	5%	0%	20%	4%
512 School Office	3%	2%	5%	4%	0%	10%	2%
521 Deputies, Senior Admin, Researchers, Program Evaluators	3%	0%	5%	1%	0%	0%	1%
531 Superintendent and School Board	3%	0%	6%	3%	0%	10%	1%
532 Legal	1%	0%	4%	1%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
District ID:	580	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

FUNCTION Detail Level - Expenditures Per Pupil		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
00 Workers Compensation/Unemployment	189	7	194	117	7	1,819	7,154
111 Instructional Teachers	5,312	4,095	7,170	5,667	4,095	31,400	210
112 Substitutes	45	0	475	236	0	715	331
113 Instructional Paraprofessionals	0	0	2,315	490	0	2,315	155
121 Pupil-Use Technology and Software	96	36	911	238	16	1,735	189
122 Instructional Materials/Trips/Supplies	441	90	1,031	343	75	1,031	321
211 Guidance and Counseling	404	0	1,827	196	0	2,906	186
212 Library and Media	0	0	238	86	0	1,019	121
213 Extracurricular	56	0	830	185	0	830	309
214 Student Health and Services	701	138	1,440	407	98	2,508	43
215 Academic Interventions	0	0	177	28	0	177	92
221 Curriculum Development	178	0	691	179	0	691	275
222 Staff Development and Support	442	79	864	412	21	1,049	1
223 Sabbaticals	0	0	0	0	0	15	195
231 Program Management	276	0	439	144	0	1,350	988
232 Therapists, Psychologists et al	54	54	1,253	562	54	18,060	20
241 Academic Student Assessment	221	0	221	18	0	221	559
311 Transportation	26	0	689	165	0	4,007	346
312 Food Service	213	0	897	98	0	897	346

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
313 Safety	7	0	48	19	0	197	45
321 Building Upkeep/Utilities/Maintenance	404	219	1,127	840	219	3,235	1,110
331 Data Processing	21	0	529	87	0	529	62
332 Business Operations	470	291	1,519	663	82	6,486	209
411 Budgeted Contingencies	0	0	0	0	0	107	4
421 Debt Service	0	0	0	0	0	0	0
422 Capital Projects	0	0	0	0	0	0	0
431 Public, Parochial, Private, Charter Pass-	0	0	88	7	0	6,571	839
432 Retiree Benefits and Other	0	0	9	0	(28)	2,561	272
433 Enterprise and Community Service Operations	0	0	54	6	0	625	22
441 Claims and Settlements	0	0	502	28	(0)	502	7
511 Principals and Assistant Principals	786	202	2,358	555	202	4,432	432
512 School Office	401	232	794	448	32	4,181	240
521 Deputies, Senior Admin, Researchers, Program Evaluators	322	0	649	212	0	649	68
531 Superintendent and School Board	388	4	794	347	4	1,228	93
532 Legal	94	0	474	68	0	1,091	31
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**

PROGRAM Summary Level - Expenditures in $							
0 Other Programs	71,292	10,000	495,000	124,000	10,000	10,611,000	1,016,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
1 Regular Elementary/Secondary Education	2,253,113	718,000	6,589,000	2,857,000	141,000	265,724,000	28,274,000
2 Special Education	219,042	18,000	644,000	270,000	18,000	81,892,000	9,191,000
3 Vocational and Technical Education Programs	0	0	1,000	0	(5,000)	12,743,000	1,276,000
4 Bilingual/ESL Education	0	0	177,000	23,000	3,000	12,670,000	839,000
5 Non-Public Schools Programs	0	0	1,000	0	0	6,058,000	687,000
School	0	0	178,000	38,000	0	1,423,000	178,000
7 Community/Jr College Education Programs	0	0	0	0	0	0	0
8 Community Services Programs	0	0	220,000	20,000	0	816,000	126,000
9 Co-Curricular and Extracurricular Activities	23,986	0	270,000	44,000	1,000	1,543,000	373,000
Total	**2,567,434**	**746,000**	**8,575,000**	**3,376,000**	**168,000**	**393,480,000**	**41,960,000**

PROGRAM Summary Level - Expenditures in %							
0 Other Programs	3%	1%	18%	4%	0%	20%	3%
1 Regular Elementary/Secondary Education	88%	72%	97%	85%	0%	100%	72%
2 Special Education	9%	1%	14%	8%	0%	90%	19%
3 Vocational and Technical Education Programs	0%	0%	0%	0%	0%	90%	3%
4 Bilingual/ESL Education	0%	0%	3%	0%	0%	10%	1%
5 Non-Public Schools Programs	0%	0%	0%	0%	0%	0%	1%
6 Adult/Continuing Ed, Summer School, After School	0%	0%	3%	1%	0%	0%	0%
7 Community/Jr College Education Programs	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
8 Community Services Programs	0%	0%	10%	1%	0%	10%	0%
9 Co-Curricular and Extracurricular Activities	1%	0%	4%	1%	0%	0%	1%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	**Per Pupil Calculations for the Program segment will be determined using a different student**
1 Regular Elementary/Secondary Education	**weighting methodology and will be provided at a later date.**
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	
9 Co-Curricular and Extracurricular Activities	
Total	

SUBJECT Summary Level - Expenditures in $							
00 General Education	478,406	275,000	3,161,000	1,468,000	275,000	108,740,000	11,120,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
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Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
01 Agriculture	0	0	0	0	10,000	176,000	115,000
02 Art	105,593	0	132,000	61,000	1,000	3,651,000	564,000
03 Business	0	0	0	0	3,000	1,717,000	432,000
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	114,495	0	375,000	112,000	29,000	10,378,000	1,635,000
06 ESL and Bilingual	0	0	177,000	23,000	4,000	12,264,000	828,000
07 Foreign Languages	70,797	0	93,000	31,000	2,000	4,551,000	759,000
08 Guidance	89,939	0	449,000	55,000	33,000	7,492,000	1,155,000
09 Health Occupations Education	0	0	0	0	0	294,000	107,000
10 Physical Curriculum	0	0	0	0	3,000	1,560,000	782,000
11 Health Education	0	0	2,000	0	0	1,170,000	154,000
12 Physical Education and Health	0	0	179,000	64,000	3,000	10,532,000	1,044,000
13 Family and Consumer Education	0	0	0	0	7,000	587,000	253,000
14 Industrial Arts/Vocational Education	172,869	0	173,000	13,000	0	5,296,000	921,000
15 Mathematics	142,711	0	296,000	114,000	1,000	12,745,000	1,554,000
16 Music/Theatre/Performing Arts/Drama	181,681	0	182,000	44,000	0	3,431,000	563,000
17 Natural Sciences	113,002	0	279,000	92,000	3,000	11,461,000	1,443,000
18 Office Occupations	0	0	0	0	199,000	199,000	199,000
19 Social Sciences	99,691	0	280,000	84,000	34,000	8,438,000	1,414,000
20 Technical Ed/Computer Technology	59,221	0	286,000	44,000	1,000	2,521,000	367,000
21 Special Education	219,164	18,000	629,000	257,000	18,000	80,451,000	8,957,000

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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
22 Co-Curricular Activities/Athletics	0	0	12,000	1,000	1,000	1,509,000	346,000
23 Co-Curricular Activities/Non-Athletics	6,402	0	187,000	21,000	1,000	490,000	73,000
24 Literacy and Reading	87,020	0	305,000	68,000	15,000	4,968,000	978,000
25 Non-Instruction	626,442	211,000	1,832,000	778,000	211,000	90,132,000	8,209,000
26 Library Science	0	0	91,000	23,000	1,000	3,861,000	555,000
27 Adult Ed/Summer School/After School	0	0	136,000	24,000	0	1,388,000	161,000
28 Accreditation	0	0	0	0	0	22,000	8,000
29 Senior Project	0	0	0	0	1,000	121,000	47,000
Total	**2,567,434**	**504,000**	**9,256,000**	**3,377,000**	**856,000**	**390,145,000**	**44,743,000**

SUBJECT Summary Level - Expenditures in %							
00 General Education	19%	16%	71%	42%	32%	28%	25%
01 Agriculture	0%	0%	0%	0%	1%	0%	0%
02 Art	4%	0%	4%	2%	0%	1%	1%
03 Business	0%	0%	0%	0%	0%	0%	1%
04 Distributive/Marketing	0%	0%	0%	0%	0%	0%	0%
05 English Language Arts	4%	0%	12%	4%	3%	3%	4%
06 ESL and Bilingual	0%	0%	3%	0%	0%	3%	2%
07 Foreign Languages	3%	0%	3%	1%	0%	1%	2%
08 Guidance	4%	0%	15%	2%	4%	2%	3%
09 Health Occupations Education	0%	0%	0%	0%	0%	0%	0%
10 Physical Curriculum	0%	0%	0%	0%	0%	0%	2%
11 Health Education	0%	0%	0%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
12 Physical Education and Health	0%	0%	4%	2%	0%	3%	2%
13 Family and Consumer Education	0%	0%	0%	0%	1%	0%	1%
14 Industrial Arts/Vocational Education	7%	0%	7%	1%	0%	1%	2%
15 Mathematics	6%	0%	9%	4%	0%	3%	3%
16 Music/Theatre/Performing Arts/Drama	7%	0%	7%	1%	0%	1%	1%
17 Natural Sciences	4%	0%	7%	3%	0%	3%	3%
18 Office Occupations	0%	0%	0%	0%	23%	0%	0%
19 Social Sciences	4%	0%	9%	3%	4%	2%	3%
20 Technical Ed/Computer Technology	2%	0%	5%	1%	0%	1%	1%
21 Special Education	9%	1%	14%	8%	2%	21%	20%
22 Co-Curricular Activities/Athletics	0%	0%	0%	0%	0%	0%	1%
23 Co-Curricular Activities/Non-Athletics	0%	0%	4%	1%	0%	0%	0%
24 Literacy and Reading	3%	0%	5%	2%	2%	1%	2%
25 Non-Instruction	24%	16%	33%	24%	25%	23%	18%
26 Library Science	0%	0%	2%	0%	0%	1%	1%
27 Adult Ed/Summer School/After School	0%	0%	3%	1%	0%	0%	0%
28 Accreditation	0%	0%	0%	0%	0%	0%	0%
29 Senior Project	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	2,152	2,152	11,114	5,586	1,433	39,229	4,099
01 Agriculture	0	0	0	0	0	132	2
02 Art	475	0	475	230	0	921	196
03 Business	0	0	0	0	0	224	89
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	515	0	1,748	426	0	1,748	510
06 ESL and Bilingual	0	0	444	87	0	1,294	205
07 Foreign Languages	318	0	468	118	0	518	220
08 Guidance	404	0	2,097	208	0	2,097	336
09 Health Occupations Education	0	0	0	0	0	62	4
10 Physical Curriculum	0	0	0	0	0	277	11
11 Health Education	0	0	13	1	0	632	19
12 Physical Education and Health	0	0	512	245	0	861	362
13 Family and Consumer Education	0	0	0	0	0	153	47
14 Industrial Arts/Vocational Education	777	0	778	51	0	8,395	242
15 Mathematics	642	0	1,310	432	0	1,310	507
16 Music/Theatre/Performing Arts/Drama	817	0	817	167	0	817	192
17 Natural Sciences	508	0	898	349	0	1,040	460
18 Office Occupations	0	0	0	0	0	86	1

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
19 Social Sciences	448	0	1,059	319	0	1,059	431
20 Technical Ed/Computer Technology	266	0	539	167	0	1,296	99
21 Special Education	986	232	1,803	980	232	36,743	3,301
22 Co-Curricular Activities/Athletics	0	0	25	4	0	589	98
23 Co-Curricular Activities/Non-Athletics	29	0	665	82	0	665	23
24 Literacy and Reading	391	0	633	260	0	768	305
25 Non-Instruction	2,817	1,870	4,305	2,962	1,870	10,158	3,026
26 Library Science	0	0	238	88	0	677	189
27 Adult Ed/Summer School/After School	0	0	449	91	0	449	46
28 Accreditation	0	0	0	0	0	8	1
29 Senior Project	0	0	0	0	0	151	4
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**

OBJECT Summary Level - Expenditures in $							
51 Personnel Services - Compensation	1,715,198	378,000	4,125,000	1,963,000	378,000	194,035,000	23,291,000
52 Personnel Services - Employee Benefits	457,979	80,000	1,322,000	628,000	80,000	90,824,000	9,260,000
53 Purchased Professional & Technical	111,652	112,000	609,000	307,000	46,000	12,709,000	1,157,000
54 Purchased Property Services	32,229	12,000	206,000	100,000	12,000	24,135,000	904,000
55 Other Purchased Services	79,089	8,000	525,000	100,000	8,000	40,984,000	4,123,000
56 Supplies	149,988	63,000	421,000	179,000	63,000	12,793,000	1,502,000
57 Property	0	0	215,000	57,000	3,000	2,509,000	436,000
58 Debt Service and Miscellaneous	21,299	1,000	198,000	44,000	1,000	940,000	96,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
59 Other Items	0	0	0	0	0	0	0
Total	**2,567,434**	**654,000**	**7,621,000**	**3,378,000**	**591,000**	**378,929,000**	**40,769,000**

OBJECT Summary Level - Expenditures in %							
51 Personnel Services - Compensation	67%	48%	67%	57%	40%	70%	57%
52 Personnel Services - Employee Benefits	18%	10%	21%	18%	10%	30%	21%
53 Purchased Professional & Technical Services	4%	4%	22%	11%	0%	20%	5%
54 Purchased Property Services	1%	1%	5%	3%	0%	10%	2%
55 Other Purchased Services	3%	0%	8%	3%	0%	30%	9%
56 Supplies	6%	2%	11%	6%	0%	10%	4%
57 Property	0%	0%	5%	2%	0%	0%	1%
58 Debt Service and Miscellaneous	1%	0%	8%	2%	0%	10%	1%
59 Other Items	0%	0%	0%	0%	0%	0%	0%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

OBJECT Summary Level - Expenditures Per Pupil							
51 Personnel Services - Compensation	7,714	5,923	8,684	7,471	5,923	49,706	8,585
52 Personnel Services - Employee Benefits	2,060	1,346	3,133	2,390	1,346	25,650	3,413
53 Purchased Professional & Technical Services	502	420	2,623	1,167	185	8,735	427

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54 Purchased Property Services	145	92	731	380	73	2,215	333
55 Other Purchased Services	356	33	1,019	381	33	7,424	1,520
56 Supplies	675	294	1,706	679	294	2,206	554
57 Property	0	0	614	215	0	614	157
58 Debt Service and Miscellaneous	96	8	1,106	168	6	1,106	35
59 Other Items	0	0	0	0	0	0	0
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**

OBJECT Intermediate Level - Expenditures in $							
511 Salaries Expenses	1,630,678	378,000	4,056,000	1,913,000	378,000	184,197,000	22,676,000
512 Overtime Expense	0	0	8,000	1,000	(3,000)	649,000	69,000
513 Additional Compensation	84,521	0	85,000	41,000	0	8,416,000	342,000
514 Stipends	0	0	37,000	7,000	0	2,089,000	204,000
521 Health/Medical Benefits	128,491	17,000	624,000	280,000	17,000	43,093,000	4,893,000
522 OPEB and Retirement Payments	130,152	0	383,000	157,000	0	25,300,000	2,683,000
523 FICA and Medicare	157,328	30,000	309,000	144,000	30,000	14,580,000	1,337,000
524 Voluntary Savings Contributions	0	0	61,000	15,000	0	61,000	5,000
525 Unemployment Compensation	37,639	0	58,000	24,000	0	1,557,000	104,000
527 Workers Compensation	4,369	1,000	18,000	7,000	0	2,141,000	151,000
529 Other Employee Benefits	0	0	4,000	1,000	0	4,155,000	86,000
531 Official/Administrative Services	0	0	122,000	15,000	0	122,000	9,000
532 Professional Educational Services	15,805	0	494,000	118,000	0	2,054,000	375,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
District ID:	580	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
533 Professional Employee Training & Development Services	14,616	1,000	141,000	39,000	1,000	5,008,000	233,000
534 Other Professional Services	39,338	11,000	177,000	97,000	11,000	3,931,000	408,000
535 Technical Services	29,798	0	60,000	21,000	0	1,401,000	98,000
537 Other Services Purchased	12,096	2,000	39,000	17,000	1,000	303,000	34,000
542 Cleaning and Disposal Services	71	0	101,000	36,000	0	18,892,000	413,000
543 Repairs and Maintenance Services	8,513	0	78,000	32,000	0	2,807,000	262,000
544 Utility Services	6,572	5,000	21,000	11,000	5,000	1,770,000	132,000
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	15,608	1,000	88,000	19,000	0	434,000	64,000
549 Other Property Services Purchased	1,465	0	8,000	2,000	0	604,000	34,000
551 Student Transportation Services	5,852	0	444,000	47,000	0	11,392,000	1,354,000
552 Insurance (Other than Employee Benefits)	12,917	5,000	57,000	18,000	5,000	663,000	114,000
554 Advertising	5,333	0	21,000	4,000	0	66,000	13,000
555 Printing and Binding	6,746	0	25,000	8,000	0	232,000	17,000
556 Tuition	0	0	4,000	0	0	18,009,000	1,852,000
557 Food Service Management	47,284	0	98,000	19,000	0	11,064,000	746,000
558 Travel and Training	958	0	17,000	4,000	0	300,000	27,000
561 General Supplies	109,408	39,000	200,000	82,000	36,000	5,127,000	433,000
562 Facilities/Energy/Transportation Maintenance	10,452	1,000	210,000	59,000	1,000	6,428,000	840,000
563 Food Service	0	0	41,000	4,000	0	1,691,000	87,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
564 Books and Periodicals	9,472	1,000	66,000	28,000	1,000	914,000	115,000
565 Supplies - Technology Related	20,656	0	28,000	6,000	0	310,000	28,000
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	13,000	0
573 Vehicles/Equipment/Technology Software	0	0	215,000	57,000	0	2,509,000	427,000
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	21,299	1,000	64,000	20,000	0	808,000	49,000
582 Judgments Against the School District	0	0	4,000	0	0	132,000	4,000
583 Debt-Related Expenditures/Expenses	0	0	91,000	7,000	0	760,000	18,000
584 Property Taxes	0	0	60,000	7,000	0	60,000	2,000
589 Miscellaneous Expenditures	0	0	87,000	9,000	0	386,000	23,000
Total	2,567,434	493,000	8,704,000	3,376,000	483,000	384,428,000	40,761,000

OBJECT Intermediate Level - Expenditures in %							
511 Salaries Expenses	64%	47%	64%	55%	40%	60%	56%
512 Overtime Expense	0%	0%	0%	0%	0%	0%	0%
513 Additional Compensation	3%	0%	7%	2%	0%	10%	1%
514 Stipends	0%	0%	1%	0%	0%	0%	0%
521 Health/Medical Benefits	5%	2%	11%	8%	0%	20%	11%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
522 OPEB and Retirement Payments	5%	0%	6%	4%	0%	10%	6%
523 FICA and Medicare	6%	1%	6%	4%	0%	10%	3%
524 Voluntary Savings Contributions	0%	0%	2%	0%	0%	0%	0%
525 Unemployment Compensation	1%	0%	1%	1%	0%	0%	0%
527 Workers Compensation	0%	0%	0%	0%	0%	0%	0%
529 Other Employee Benefits	0%	0%	0%	0%	0%	0%	0%
531 Official/Administrative Services	0%	0%	3%	0%	0%	0%	0%
532 Professional Educational Services	1%	0%	18%	4%	0%	20%	2%
533 Professional Employee Training & Development Services	1%	0%	3%	1%	0%	0%	1%
534 Other Professional Services	2%	1%	12%	4%	0%	10%	2%
535 Technical Services	1%	0%	2%	1%	0%	0%	0%
537 Other Services Purchased	0%	0%	1%	1%	0%	0%	0%
542 Cleaning and Disposal Services	0%	0%	3%	1%	0%	0%	0%
543 Repairs and Maintenance Services	0%	0%	3%	1%	0%	10%	1%
544 Utility Services	0%	0%	1%	0%	0%	0%	0%
545 Construction Services	0%	0%	0%	0%	0%	0%	0%
546 Rentals	1%	0%	2%	1%	0%	0%	0%
549 Other Property Services Purchased	0%	0%	0%	0%	0%	0%	0%
551 Student Transportation Services	0%	0%	6%	1%	0%	20%	3%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
552 Insurance (Other than Employee Benefits)	1%	0%	1%	1%	0%	0%	0%
554 Advertising	0%	0%	0%	0%	0%	0%	0%
555 Printing and Binding	0%	0%	1%	0%	0%	0%	0%
556 Tuition	0%	0%	0%	0%	0%	20%	3%
557 Food Service Management	2%	0%	7%	1%	0%	10%	1%
558 Travel and Training	0%	0%	0%	0%	0%	0%	0%
561 General Supplies	4%	1%	6%	3%	0%	10%	2%
562 Facilities/Energy/Transportation Maintenance	0%	0%	3%	1%	0%	0%	2%
563 Food Service	0%	0%	2%	0%	0%	0%	0%
564 Books and Periodicals	0%	0%	6%	1%	0%	10%	1%
565 Supplies - Technology Related	1%	0%	1%	0%	0%	0%	0%
571 Land and Land Improvements	0%	0%	0%	0%	0%	0%	0%
572 Buildings	0%	0%	0%	0%	0%	0%	0%
573 Vehicles/Equipment/Technology Software	0%	0%	5%	2%	0%	0%	1%
574 Infrastructure	0%	0%	0%	0%	0%	0%	0%
581 Dues and Fees	1%	0%	2%	1%	0%	0%	0%
582 Judgments Against the School District	0%	0%	0%	0%	0%	0%	0%
583 Debt-Related Expenditures/Expenses	0%	0%	4%	0%	0%	0%	0%

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64			
		Charter			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
584 Property Taxes	0%	0%	2%	0%	0%	0%	0%	
589 Miscellaneous Expenditures	0%	0%	4%	0%	0%	0%	0%	
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**	
OBJECT Intermediate Level - Expenditures Per Pupil								
511 Salaries Expenses	7,334	5,811	8,471	7,283	5,811	49,264	8,358	
512 Overtime Expense	0	0	17	2	(1)	78	25	
513 Additional Compensation	380	0	1,058	157	0	1,058	126	
514 Stipends	0	0	66	28	0	404	75	
521 Health/Medical Benefits	578	287	1,450	1,066	287	10,415	1,804	
522 OPEB and Retirement Payments	585	0	773	599	0	9,838	989	
523 FICA and Medicare	708	166	708	549	163	3,483	493	
524 Voluntary Savings Contributions	0	0	290	55	0	290	2	
525 Unemployment Compensation	169	0	169	92	0	298	38	
527 Workers Compensation	20	7	38	25	0	1,789	56	
529 Other Employee Benefits	0	0	55	3	0	183	32	
531 Official/Administrative Services	0	0	360	56	0	360	3	
532 Professional Educational Services	71	0	2,082	450	0	4,648	138	
533 Professional Employee Training & Development Services	66	8	500	149	4	500	86	
534 Other Professional Services	177	177	1,917	369	26	3,367	150	

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
535 Technical Services	134	0	282	80	0	311	36
537 Other Services Purchased	54	10	140	63	3	202	13
542 Cleaning and Disposal Services	0	0	412	135	0	830	152
543 Repairs and Maintenance Services	38	7	341	120	7	1,811	97
544 Utility Services	30	23	133	41	14	650	48
545 Construction Services	0	0	0	0	0	0	0
546 Rentals	70	5	291	74	0	291	23
549 Other Property Services Purchased	7	0	28	9	0	43	13
551 Student Transportation Services	26	0	689	177	0	3,596	499
552 Insurance (Other than Employee Benefits)	58	23	119	69	8	187	42
554 Advertising	24	0	53	17	0	80	5
555 Printing and Binding	30	0	84	32	0	84	6
556 Tuition	0	0	15	1	0	6,042	683
557 Food Service Management	213	0	879	72	0	879	275
558 Travel and Training	4	0	33	14	0	311	10
561 General Supplies	492	183	814	312	60	814	159
Maintenance	47	4	327	223	4	1,460	310
563 Food Service	0	0	227	15	0	642	32
564 Books and Periodicals	43	5	874	106	4	874	42
565 Supplies - Technology Related	93	0	93	22	0	491	10

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	0	0	0	0	0	0	0
572 Buildings	0	0	0	0	0	4	0
573 Vehicles/Equipment/Technology Software	0	0	614	215	0	614	157
574 Infrastructure	0	0	0	0	0	0	0
581 Dues and Fees	96	8	218	76	3	218	18
582 Judgments Against the School District	0	0	24	1	0	319	1
583 Debt-Related Expenditures/Expenses	0	0	510	27	0	510	7
584 Property Taxes	0	0	251	28	0	251	1
589 Miscellaneous Expenditures	0	0	486	36	0	486	8
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**

OBJECT Detail Level - Expenditures in $							
51110 Regular Salaries	1,620,365	364,000	3,813,000	1,828,000	364,000	161,893,000	21,691,000
51111 Sick Leave	0	0	3,000	0	0	8,916,000	182,000
51112 Vacation	0	0	37,000	3,000	0	1,269,000	33,000
51113 Professional Days	0	0	129,000	19,000	0	999,000	133,000
51114 Holiday	0	0	0	0	0	281,000	7,000
51115 Salaries - Substitutes	2,313	0	151,000	47,000	0	9,369,000	356,000
51131 Differential Pay	0	0	0	0	0	22,000	1,000
and Systemwide Supervisors	0	0	59,000	8,000	0	1,935,000	103,000
51133 Longevity (Non-Certified Only)	0	0	0	0	0	722,000	30,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51134 Sabbatical	0	0	0	0	0	71,000	2,000
51135 Retroactive Salary	0	0	0	0	0	19,000	0
51136 Class Overage/Weighting	0	0	0	0	0	150,000	12,000
51138 Summer Pay - ESY	0	0	32,000	4,000	0	480,000	70,000
51139 Class Coverage	8,000	0	46,000	4,000	0	1,732,000	55,000
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	8,000	1,000	(3,000)	649,000	62,000
51202 Snow Removal Overtime	0	0	0	0	0	25,000	1,000
51203 Event Coverage Overtime	0	0	0	0	(7,000)	85,000	6,000
51302 Professional Development - School	50,660	0	51,000	11,000	0	201,000	18,000
51303 Professional Development - District	0	0	3,000	0	0	4,523,000	107,000
51304 Trainer Expense	0	0	0	0	0	17,000	1,000
51306 Vacation Payoff	0	0	0	0	0	235,000	8,000
51307 Injured Employees	0	0	1,000	0	0	172,000	3,000
51308 After School Programs	0	0	85,000	12,000	0	814,000	42,000
51309 Tutoring	0	0	26,000	6,000	0	116,000	14,000
51311 Curriculum Work	33,860	0	34,000	3,000	0	111,000	11,000
51322 Severance	0	0	0	0	0	250,000	24,000
51323 Detention Coverage	0	0	0	0	0	45,000	3,000
51324 AM/PM Supervision	0	0	0	0	0	28,000	1,000
51325 Breakfast Supervision	0	0	0	0	0	250,000	5,000
51326 Teacher Support Team Payments	0	0	2,000	0	0	82,000	3,000
51327 Other Additional Compensation	0	0	19,000	2,000	0	483,000	27,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51331 Sick Leave Bonus	0	0	16,000	2,000	0	1,949,000	40,000
51332 Sick Payoff - Non Severance	0	0	0	0	0	371,000	30,000
51335 Performance Based Compensation	0	0	53,000	4,000	0	53,000	2,000
51338 Summer Pay	0	0	0	0	0	52,000	2,000
51401 Stipend - Other	0	0	37,000	7,000	0	1,742,000	82,000
Directors/Extracurricular Directors	0	0	0	0	0	77,000	6,000
Coaches/Extracurricular Advisors	0	0	7,000	1,000	0	773,000	107,000
51405 Stipend - Instructional Coaches	0	0	0	0	0	29,000	1,000
Officials/Personnel	0	0	0	0	0	69,000	4,000
51407 Stipend - Mentors	0	0	0	0	0	22,000	3,000
52101 Health and Medical Premiums	106,970	0	570,000	231,000	0	20,486,000	1,445,000
52102 Life	0	0	6,000	1,000	0	323,000	58,000
52103 Dental	15,270	0	46,000	17,000	0	2,928,000	253,000
52104 Vision	0	0	2,000	0	0	208,000	4,000
52105 Disability	0	0	15,000	2,000	0	162,000	8,000
52106 Other Insurance	0	0	0	0	0	11,000	0
52107 Death Benefit	0	0	0	0	0	5,000	0
52108 Wellness Program	0	0	8,000	1,000	0	358,000	7,000
52109 Medical Buyback Payments	6,251	0	56,000	6,000	0	608,000	128,000
52111 Legal Benefits	0	0	0	0	0	52,000	2,000
52112 Uniform Allowance	0	0	0	0	0	9,000	0

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52121 Health and Medical - Self Insured / Active	0	0	270,000	21,000	(68,000)	32,790,000	2,493,000
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	5,858,000	381,000
52123 Dental Buyback Payments	0	0	0	0	0	32,000	5,000
52124 Dental - Self Insured / Active	0	0	19,000	1,000	0	1,333,000	83,000
52125 Dental - Self Insured / Retiree	0	0	0	0	(5,000)	730,000	25,000
52201 Current Benefits	0	0	0	0	0	3,625,000	74,000
52202 Future Benefits	0	0	0	0	0	169,000	6,000
52203 Teacher/Administrative Pension - ERSRI	130,152	0	372,000	125,000	0	17,892,000	2,146,000
52204 Private Pension Payment	0	0	383,000	30,000	0	2,244,000	118,000
52205 Certified Contributions - State Schools Only	0	0	0	0	0	1,597,000	31,000
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	2,000	0	0	94,000	11,000
52208 MERS Pension	0	0	18,000	2,000	0	7,408,000	298,000
52301 FICA	101,250	21,000	250,000	114,000	21,000	11,764,000	962,000
52302 Medicare	56,079	6,000	59,000	30,000	0	3,125,000	375,000
52401 403b Contributions	0	0	46,000	8,000	0	46,000	3,000
52402 401k Contributions	0	0	61,000	6,000	0	61,000	2,000
52501 Unemployment Insurance	37,639	0	58,000	24,000	0	1,557,000	104,000
52710 Workers Compensation Premium	4,369	1,000	18,000	7,000	0	793,000	101,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,732,000	42,000
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	409,000	8,000
52901 Cafeteria Plan Fees	0	0	0	0	0	3,000	0
52902 Employee Assistance Programs	0	0	0	0	0	27,000	1,000
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	14,000	1,000
52910 Auto Allowance	0	0	0	0	0	87,000	3,000
52915 Union Benefits and Pension	0	0	0	0	0	4,026,000	77,000
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	4,000	1,000	0	34,000	4,000
53101 Administrative Support	0	0	95,000	12,000	0	95,000	9,000
53102 Temporary Clerical Support	0	0	26,000	2,000	0	26,000	1,000
53201 Diagnosticians	0	0	0	0	0	71,000	6,000
53202 Speech Therapists	0	0	96,000	16,000	(1,000)	187,000	21,000
53203 Occupational Therapists	0	0	54,000	10,000	0	302,000	39,000
53204 Therapists	0	0	33,000	4,000	0	154,000	13,000
53205 Psychologists	11,870	0	65,000	12,000	0	565,000	35,000
53206 Audiologists	0	0	1,000	0	0	16,000	1,000
53207 Interpreters and Translators	0	0	20,000	2,000	0	91,000	4,000
53208 Orientation and Mobility Specialists	0	0	0	0	0	48,000	5,000
53209 Bus Assistants/Monitors	0	0	0	0	0	677,000	26,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53210 Performing Arts	3,806	0	119,000	13,000	0	119,000	4,000
53211 Physical Therapists	0	0	1,000	0	0	157,000	11,000
53212 Payment for Services - Volunteers	0	0	7,000	1,000	0	69,000	3,000
53213 Evaluations	129	0	9,000	1,000	0	257,000	21,000
53214 Mentoring	0	0	0	0	0	182,000	9,000
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	68,000	5,000	0	327,000	19,000
53217 Parents as Teachers	0	0	0	0	0	15,000	0
53218 Student Assistance	0	0	261,000	20,000	0	737,000	57,000
53219 Social Workers	0	0	0	0	0	49,000	1,000
53220 Other Purchased Professional Educational Services	0	0	234,000	30,000	0	1,036,000	94,000
53221 Virtual Classrooms	0	0	0	0	0	10,000	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	49,000	3,000
53223 Instructional Teachers	0	0	63,000	5,000	0	63,000	1,000
53301 Professional Development and Training Services	10,346	0	141,000	24,000	0	4,103,000	183,000
53302 Curriculum Development	32	0	29,000	6,000	0	73,000	7,000
53303 Conferences / Workshops	4,237	0	64,000	9,000	0	904,000	43,000
53401 Auditing/Actuarial Services	8,300	0	42,000	13,000	0	146,000	20,000
53402 Legal Services	20,984	0	85,000	18,000	0	576,000	74,000
53403 Health Service Providers - For Students	0	0	36,000	3,000	0	512,000	22,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	3,000	0	0	8,000	1,000
53405 Private Pension Advisors	0	0	0	0	0	47,000	1,000
53406 Other Services	0	0	142,000	56,000	0	3,424,000	188,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	4,000	0
53409 Negotiations/Arbitration	0	0	0	0	0	148,000	6,000
53410 Police and Fire Details	0	0	0	0	0	81,000	6,000
53411 Physicians	0	0	2,000	0	0	41,000	5,000
53412 Dentists	239	0	0	0	0	60,000	3,000
53413 Crossing Guards	0	0	0	0	0	43,000	2,000
53414 Medicaid Claims Provider	9,814	0	23,000	6,000	0	185,000	24,000
53415 Optometrists	0	0	0	0	0	8,000	0
53416 Officials/Referees	0	0	1,000	0	0	94,000	20,000
53417 Contracted Nursing Services	0	0	4,000	0	0	346,000	36,000
53501 Data Processing Services	4,681	0	17,000	5,000	0	881,000	29,000
53502 Other Technical Services	21,391	0	39,000	14,000	0	337,000	56,000
53503 Testing	3,726	0	5,000	2,000	0	327,000	13,000
53701 Other Charges	0	0	3,000	0	(17,000)	94,000	6,000
53703 Accreditation	0	0	0	0	0	19,000	1,000
53705 Shipping and Postage	6,970	0	12,000	5,000	0	159,000	18,000
53706 Catering/Food Reimbursement	5,125	1,000	27,000	11,000	0	84,000	9,000
54201 Rubbish Disposal Services	0	0	22,000	5,000	0	308,000	27,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54202 Snow Plowing Services	0	0	13,000	2,000	0	432,000	14,000
54203 Custodial Services	71	0	88,000	25,000	0	18,119,000	357,000
54204 Groundskeeping Services	0	0	12,000	2,000	0	105,000	12,000
54205 Rodent and Pest Control Services	0	0	1,000	0	0	29,000	3,000
54206 Cleaning Services	0	0	0	0	0	9,000	1,000
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	2,669	0	14,000	2,000	0	357,000	26,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	292	0	8,000	1,000	0	279,000	38,000
54312 Maintenance and Repairs - General; Service Contracts and Agreements	4,480	0	45,000	17,000	0	632,000	83,000
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(2,000)	38,000	5,000
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	3,000	0	0	233,000	11,000
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	620	0	35,000	3,000	0	515,000	30,000
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	422	0	13,000	2,000	0	68,000	7,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	26,000	4,000	0	1,873,000	56,000
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	1,000	0	0	11,000	1,000
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	30	0	11,000	1,000	0	29,000	4,000
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	5,000	0
54402 Water	0	0	4,000	1,000	0	217,000	28,000
54403 Telephone	2,138	1,000	7,000	4,000	1,000	461,000	45,000
54404 Energy Management Services	0	0	0	0	0	315,000	10,000
54405 Sewage/Cesspool	0	0	9,000	3,000	0	591,000	32,000
54406 Wireless Communications	0	0	8,000	1,000	0	109,000	5,000
54407 Internet Connectivity	4,434	0	5,000	1,000	0	100,000	11,000
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	88,000	11,000	0	88,000	9,000
54602 Rental of Equipment and Vehicles	15,608	0	29,000	7,000	0	416,000	44,000
54603 Rentals of Computers and Related Equipment	0	0	12,000	1,000	0	111,000	4,000
54604 Graduation Rentals	0	0	0	0	0	17,000	2,000

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		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	0	0	0	0	0	36,000	4,000
54606 Pool Rental	0	0	0	0	0	14,000	1,000
54607 Golf Course Rental	0	0	0	0	0	1,000	0
54608 Uniform Rental	0	0	0	0	0	7,000	0
54901 Other Purchased Property Services	0	0	0	0	0	69,000	4,000
54902 Alarm and Fire Safety Services	1,465	0	6,000	2,000	0	576,000	29,000
54903 Moving and Rigging	0	0	5,000	0	0	28,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	1,000	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	442,000	39,000	0	1,617,000	47,000
55111 Transportation Contractors	5,852	0	37,000	8,000	0	11,392,000	1,307,000
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	21,000	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	9,451	(1,000)	52,000	15,000	(1,000)	521,000	95,000
55202 Theft Insurance	0	0	0	0	0	1,000	0
55203 Fire Insurance	0	0	0	0	0	149,000	5,000
55204 Student Accident Insurance	350	0	2,000	0	0	9,000	1,000
55205 Flood Insurance	0	0	0	0	0	34,000	1,000
55206 Fleet/Vehicle Insurance	0	0	4,000	0	0	100,000	8,000
55207 Errors and Omissions Insurance (Directors and Officers)	3,116	0	7,000	2,000	0	45,000	5,000
55401 Advertising Costs	5,333	0	21,000	4,000	0	66,000	13,000
55501 Printing	6,404	0	21,000	6,000	0	232,000	14,000
55502 Binding	0	0	1,000	0	0	3,000	0
55503 Document Copying	342	0	21,000	3,000	0	58,000	3,000
55610 Tuition to Other School Districts within the State	0	0	0	0	0	2,365,000	198,000
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	14,000	0
55630 Tuition to Private Sources	0	0	4,000	0	0	14,878,000	1,219,000
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	1,695,000	200,000
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	563,000	18,000
55660 Tuition to Charter Schools	0	0	0	0	0	2,846,000	214,000

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	91,000	4,000
55701 Food Service Contractors	47,284	0	98,000	19,000	0	11,017,000	744,000
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	47,000	1,000
55704 Food Storage Fees	0	0	0	0	0	6,000	0
55705 Inspection Services	0	0	0	0	0	6,000	0
55801 Board Travel	0	0	0	0	0	4,000	0
55802 Board Training	0	0	1,000	0	0	3,000	0
55803 Employee Travel - Non-Teachers	958	0	16,000	2,000	0	205,000	11,000
55806 Bus Driver In-Service Training	0	0	0	0	0	3,000	0
55807 Student Travel	0	0	0	0	0	125,000	5,000
55808 Parent Travel	0	0	0	0	0	10,000	0
55809 Employee Travel - Teachers	0	0	8,000	1,000	0	38,000	7,000
55810 Travel - Other	0	0	2,000	0	0	48,000	3,000
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	100,608	27,000	182,000	74,000	27,000	5,003,000	404,000
56112 Uniform/Wearing Apparel Supplies	5,279	0	21,000	4,000	0	30,000	3,000
56113 Graduation Supplies	3,214	0	18,000	2,000	0	26,000	4,000
56115 Medical Supplies	307	0	4,000	1,000	0	40,000	6,000
56116 Athletic Supplies	0	0	1,000	0	0	62,000	13,000
56117 Honors/Awards Supplies	0	0	2,000	0	(1,000)	18,000	2,000
56201 Natural Gas	0	0	58,000	13,000	0	1,520,000	173,000
56202 Gasoline	0	0	4,000	0	0	445,000	30,000
56203 Diesel Fuel	0	0	0	0	0	228,000	21,000
56204 Propane	0	0	15,000	1,000	0	103,000	6,000
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	474,000	24,000
56208 Bottled Gas	0	0	0	0	0	1,000	0
56209 Fuel Oil	0	0	0	0	0	1,616,000	130,000
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	5,002	0	7,000	1,000	0	100,000	9,000
56213 Glass	0	0	0	0	0	19,000	1,000
56214 Paint	0	0	0	0	0	19,000	2,000

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		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	0	0	123,000	34,000	(4,000)	3,126,000	374,000
56216 Lumber and Hardware	0	0	1,000	0	0	65,000	7,000
56217 Plumbing and Heating Supplies	0	0	0	0	0	147,000	9,000
56218 Electrical Supplies	0	0	0	0	(1,000)	90,000	5,000
56219 Custodial Supplies	5,143	1,000	28,000	9,000	0	183,000	49,000
56220 Materials for Snow and Ice Removal	0	0	0	0	0	23,000	1,000
56221 Lamps and Lights	308	0	0	0	0	29,000	1,000
56301 Food - Food Service Program	0	0	37,000	3,000	0	650,000	45,000
56302 Non-Food - Food Service Program	0	0	7,000	1,000	0	1,040,000	39,000
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	3,000	0	0	79,000	3,000
56401 Textbooks	8,709	0	38,000	16,000	0	671,000	76,000
56402 Library Books	0	0	18,000	4,000	0	101,000	17,000
56403 Reference Books	346	0	42,000	5,000	0	42,000	5,000
56404 Subscriptions and Periodicals	417	0	14,000	2,000	0	47,000	6,000
56405 Book Repairs	0	0	0	0	0	3,000	0
56406 Textbooks - Non-Public	0	0	0	0	(4,000)	58,000	8,000
56407 Web-based Software or Databases - Library	0	0	0	0	0	45,000	2,000
56408 Other Textbooks	0	0	0	0	0	1,000	0
56501 Technology-Related Supplies	20,656	0	28,000	6,000	0	310,000	28,000

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		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	13,000	0
57301 Vehicles	0	0	0	0	0	158,000	4,000
57303 Buses	0	0	0	0	0	112,000	3,000
57305 Equipment	0	0	47,000	5,000	0	627,000	96,000
57306 Furniture and Fixtures	0	0	37,000	6,000	0	141,000	15,000
57309 Technology-Related Hardware	0	0	111,000	28,000	0	1,733,000	222,000
57311 Technology Software	0	0	89,000	17,000	0	439,000	85,000
57313 Environmental Equipment	0	0	0	0	0	46,000	1,000
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	15,530	0	35,000	7,000	0	103,000	21,000
58102 Other Dues and Fees	5,305	0	20,000	8,000	0	706,000	27,000
58103 Bank Fees	463	0	28,000	3,000	0	28,000	1,000
58104 License and Permit Fees	0	0	17,000	1,000	0	17,000	0
58201 Tax Liability/Penalty	0	0	0	0	0	5,000	0
58206 Claims and Settlements	0	0	4,000	0	0	132,000	3,000
58310 Redemption of Principal	0	0	90,000	7,000	0	760,000	16,000

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58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	1,000	0	0	78,000	2,000
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	60,000	7,000	0	60,000	2,000
58901 Other Miscellaneous Expenses	0	0	19,000	3,000	0	386,000	21,000
58902 Bad Debt Expense	0	0	87,000	7,000	0	87,000	2,000
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	2,567,434	421,000	11,200,000	3,363,000	299,000	438,143,000	40,754,000

OBJECT Detail Level - Expenditures in %							
51110 Regular Salaries	63.11%	45.25%	63.11%	53.18%	40.00%	60.00%	54.13%
51111 Sick Leave	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.11%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51112 Vacation	0.00%	0.00%	0.84%	0.06%	0.00%	0.00%	0.04%
51113 Professional Days	0.00%	0.00%	3.00%	0.66%	0.00%	0.00%	0.47%
51114 Holiday	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51115 Salaries - Substitutes	0.09%	0.00%	2.15%	1.09%	0.00%	0.00%	0.68%
51131 Differential Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	0.00%	0.00%	1.19%	0.22%	0.00%	0.00%	0.22%
51133 Longevity (Non-Certified Only)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
51134 Sabbatical	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51135 Retroactive Salary	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51136 Class Overage/Weighting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51138 Summer Pay - ESY	0.00%	0.00%	0.78%	0.14%	0.00%	0.00%	0.16%
51139 Class Coverage	0.31%	0.00%	0.65%	0.07%	0.00%	0.00%	0.08%
51140 Academic Fellowships	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51201 Regular Overtime	0.00%	0.00%	0.13%	0.01%	0.00%	0.00%	0.10%
51202 Snow Removal Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51203 Event Coverage Overtime	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51302 Professional Development - School	1.97%	0.00%	1.97%	0.41%	0.00%	0.00%	0.13%
51303 Professional Development - District	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.05%
51304 Trainer Expense	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51306 Vacation Payoff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51307 Injured Employees	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51308 After School Programs	0.00%	0.00%	2.05%	0.33%	0.00%	0.00%	0.13%
51309 Tutoring	0.00%	0.00%	1.04%	0.23%	0.00%	0.00%	0.08%
51311 Curriculum Work	1.32%	0.00%	1.32%	0.12%	0.00%	0.00%	0.05%
51322 Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
51323 Detention Coverage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51324 AM/PM Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51325 Breakfast Supervision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51326 Teacher Support Team Payments	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%
51327 Other Additional Compensation	0.00%	0.00%	0.30%	0.03%	0.00%	0.00%	0.05%
51331 Sick Leave Bonus	0.00%	0.00%	0.56%	0.09%	0.00%	0.00%	0.04%
51332 Sick Payoff - Non Severance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
51335 Performance Based Compensation	0.00%	0.00%	4.48%	0.34%	0.00%	0.00%	0.09%
51338 Summer Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51401 Stipend - Other	0.00%	0.00%	0.53%	0.15%	0.00%	0.00%	0.19%
51403 Stipend - Athletic Directors/Extracurricular Directors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0.00%	0.00%	0.11%	0.01%	0.00%	0.00%	0.19%
51405 Stipend - Instructional Coaches	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
51406 Stipend - Athletic Event Officials/Personnel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
51407 Stipend - Mentors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52101 Health and Medical Premiums	4.17%	0.00%	9.40%	6.21%	0.00%	10.00%	4.11%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52102 Life	0.00%	0.00%	0.14%	0.04%	0.00%	0.00%	0.13%
52103 Dental	0.59%	0.00%	0.74%	0.46%	0.00%	0.00%	0.55%
52104 Vision	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.06%
52105 Disability	0.00%	(0.00%)	0.23%	0.04%	0.00%	0.00%	0.02%
52106 Other Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52107 Death Benefit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52108 Wellness Program	0.00%	0.00%	0.11%	0.02%	0.00%	0.00%	0.01%
52109 Medical Buyback Payments	0.24%	0.00%	0.87%	0.17%	0.00%	0.00%	0.34%
52111 Legal Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52112 Uniform Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52121 Health and Medical - Self Insured / Active	0.00%	0.00%	9.87%	0.76%	0.00%	10.00%	4.55%
52122 Health and Medical - Self Insured / Retiree	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.65%
52123 Dental Buyback Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52124 Dental - Self Insured / Active	0.00%	0.00%	0.68%	0.05%	0.00%	0.00%	0.19%
52125 Dental - Self Insured / Retiree	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52201 Current Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.18%
52202 Future Benefits	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
52203 Teacher/Administrative Pension - ERSRI	5.07%	0.00%	5.76%	3.57%	0.00%	10.00%	4.87%
52204 Private Pension Payment	0.00%	0.00%	5.46%	0.46%	0.00%	10.00%	0.33%
52205 Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	0.20%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52206 Non-Certified Contributions - State Schools Only	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52207 Survivor Benefits - ERSRI	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.03%
52208 MERS Pension	0.00%	0.00%	0.66%	0.08%	0.00%	0.00%	0.37%
52301 FICA	3.94%	0.78%	3.94%	3.30%	0.00%	10.00%	2.27%
52302 Medicare	2.18%	0.66%	2.18%	0.91%	0.00%	0.00%	0.86%
52401 403b Contributions	0.00%	0.00%	0.80%	0.19%	0.00%	0.00%	0.05%
52402 401k Contributions	0.00%	0.00%	1.85%	0.23%	0.00%	0.00%	0.06%
52501 Unemployment Insurance	1.47%	0.00%	1.47%	0.80%	0.00%	0.00%	0.39%
52710 Workers Compensation Premium	0.17%	0.05%	0.28%	0.19%	0.00%	0.00%	0.25%
52720 Workers Compensation (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
52730 Workers Compensation Medical (Self Insured)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52901 Cafeteria Plan Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52902 Employee Assistance Programs	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
52903 Tuition Reimbursement - Taxable	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52910 Auto Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52915 Union Benefits and Pension	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
52916 Housing Allowance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
52917 Tuition Reimbursement - Non Taxable	0.00%	0.00%	0.42%	0.06%	0.00%	0.00%	0.02%
53101 Administrative Support	0.00%	0.00%	2.74%	0.32%	0.00%	0.00%	0.09%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53102 Temporary Clerical Support	0.00%	0.00%	0.38%	0.04%	0.00%	0.00%	0.01%
53201 Diagnosticians	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
53202 Speech Therapists	0.00%	0.00%	1.99%	0.42%	0.00%	0.00%	0.15%
53203 Occupational Therapists	0.00%	0.00%	1.34%	0.28%	0.00%	0.00%	0.19%
53204 Therapists	0.00%	0.00%	1.41%	0.13%	0.00%	0.00%	0.07%
53205 Psychologists	0.46%	0.00%	1.37%	0.35%	0.00%	0.00%	0.16%
53206 Audiologists	0.00%	0.00%	0.07%	0.01%	0.00%	0.00%	0.01%
53207 Interpreters and Translators	0.00%	0.00%	0.48%	0.04%	0.00%	0.00%	0.04%
53208 Orientation and Mobility Specialists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53209 Bus Assistants/Monitors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
53210 Performing Arts	0.15%	0.00%	2.32%	0.27%	0.00%	0.00%	0.07%
53211 Physical Therapists	0.00%	0.00%	0.09%	0.01%	0.00%	0.00%	0.04%
53212 Payment for Services - Volunteers	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.01%
53213 Evaluations	0.01%	0.00%	0.20%	0.03%	0.00%	0.00%	0.05%
53214 Mentoring	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
53215 GED Testing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53216 Tutoring Services	0.00%	0.00%	1.56%	0.12%	0.00%	0.00%	0.06%
53217 Parents as Teachers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53218 Student Assistance	0.00%	0.00%	9.52%	0.74%	0.00%	10.00%	0.30%
53219 Social Workers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53220 Other Purchased Professional Educational Services	0.00%	0.00%	11.69%	1.77%	0.00%	10.00%	0.68%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53222 Web-based Supplemental Instructional Programs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53223 Instructional Teachers	0.00%	0.00%	2.67%	0.21%	0.00%	0.00%	0.05%
53301 Professional Development and Training Services	0.40%	0.00%	3.21%	0.72%	0.00%	0.00%	0.41%
53302 Curriculum Development	0.00%	0.00%	0.91%	0.18%	0.00%	0.00%	0.06%
53303 Conferences / Workshops	0.17%	0.00%	0.98%	0.21%	0.00%	0.00%	0.12%
53401 Auditing/Actuarial Services	0.32%	0.00%	0.85%	0.36%	0.00%	0.00%	0.15%
53402 Legal Services	0.82%	0.00%	3.60%	0.65%	0.00%	0.00%	0.35%
53403 Health Service Providers - For Students	0.00%	0.00%	0.71%	0.06%	0.00%	0.00%	0.05%
53404 Compliance	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
53405 Private Pension Advisors	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
53406 Other Services	0.00%	0.00%	11.98%	2.23%	0.00%	10.00%	0.85%
53407 Bond Raising Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53408 Board Elections	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53409 Negotiations/Arbitration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
53410 Police and Fire Details	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%
53411 Physicians	0.00%	0.00%	0.05%	0.01%	0.00%	0.00%	0.01%
53412 Dentists	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
53413 Crossing Guards	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53414 Medicaid Claims Provider	0.38%	0.00%	0.45%	0.17%	0.00%	0.00%	0.10%

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53415 Optometrists	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53416 Officials/Referees	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.04%
53417 Contracted Nursing Services	0.00%	0.00%	0.06%	0.01%	0.00%	0.00%	0.08%
53501 Data Processing Services	0.18%	0.00%	0.56%	0.15%	0.00%	0.00%	0.09%
53502 Other Technical Services	0.83%	0.00%	1.30%	0.53%	0.00%	0.00%	0.30%
53503 Testing	0.15%	0.00%	0.23%	0.06%	0.00%	0.00%	0.03%
53701 Other Charges	0.00%	0.00%	0.16%	0.03%	0.00%	0.00%	0.02%
53703 Accreditation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
53705 Shipping and Postage	0.27%	0.00%	0.27%	0.13%	0.00%	0.00%	0.07%
53706 Catering/Food Reimbursement	0.20%	0.03%	1.02%	0.39%	0.00%	0.00%	0.11%
54201 Rubbish Disposal Services	0.00%	0.00%	0.32%	0.12%	0.00%	0.00%	0.09%
54202 Snow Plowing Services	0.00%	0.00%	0.20%	0.05%	0.00%	0.00%	0.03%
54203 Custodial Services	0.00%	0.00%	2.93%	0.76%	0.00%	0.00%	0.29%
54204 Groundskeeping Services	0.00%	0.00%	0.37%	0.07%	0.00%	0.00%	0.05%
54205 Rodent and Pest Control Services	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.01%
54206 Cleaning Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54207 Temporary Custodial Support	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54310 Non-Technology-Related Maintenance and Repairs	0.10%	0.00%	0.47%	0.06%	0.00%	0.00%	0.07%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0.01%	0.00%	0.21%	0.05%	0.00%	0.00%	0.12%

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54312 Maintenance and Repairs - General; Service Contracts and Agreements	0.17%	0.00%	1.91%	0.48%	0.00%	0.00%	0.35%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0.00%	0.00%	0.12%	0.01%	0.00%	0.00%	0.02%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0.02%	0.00%	1.59%	0.13%	0.00%	0.00%	0.13%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0.02%	0.00%	0.30%	0.06%	0.00%	0.00%	0.03%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0.00%	0.00%	0.37%	0.07%	0.00%	0.00%	0.09%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0.00%	0.00%	0.22%	0.02%	0.00%	0.00%	0.02%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54402 Water	0.00%	0.00%	0.10%	0.03%	0.00%	0.00%	0.07%

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		MIN	MAX	AVG	MIN	MAX	AVG
54403 Telephone	0.08%	0.02%	0.92%	0.19%	0.00%	0.00%	0.15%
54404 Energy Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54405 Sewage/Cesspool	0.00%	0.00%	0.37%	0.07%	0.00%	0.00%	0.06%
54406 Wireless Communications	0.00%	0.00%	0.19%	0.05%	0.00%	0.00%	0.02%
54407 Internet Connectivity	0.17%	0.00%	0.17%	0.04%	0.00%	0.00%	0.04%
54501 School and District Construction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54601 Renting Land and Buildings	0.00%	0.00%	2.12%	0.33%	0.00%	0.00%	0.09%
54602 Rental of Equipment and Vehicles	0.61%	0.00%	0.61%	0.21%	0.00%	0.00%	0.15%
54603 Rentals of Computers and Related Equipment	0.00%	0.00%	0.41%	0.03%	0.00%	0.00%	0.02%
54604 Graduation Rentals	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54605 Ice Rink Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54606 Pool Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54607 Golf Course Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54608 Uniform Rental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
54901 Other Purchased Property Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
54902 Alarm and Fire Safety Services	0.06%	0.00%	0.21%	0.06%	0.00%	0.00%	0.06%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00		
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54903 Moving and Rigging	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0.00%	0.00%	6.30%	0.65%	0.00%	10.00%	0.20%
55111 Transportation Contractors	0.23%	0.00%	0.58%	0.20%	0.00%	20.00%	3.13%
55120 Student Transportation Purchased from another School District outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55121 Vehicle Registration (Student transportation vehicles)	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55201 Property and Liability Insurance	0.37%	(0.09%)	0.89%	0.41%	0.00%	0.00%	0.31%
55202 Theft Insurance	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55203 Fire Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55204 Student Accident Insurance	0.01%	0.00%	0.04%	0.01%	0.00%	0.00%	0.00%
55205 Flood Insurance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55206 Fleet/Vehicle Insurance	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.02%
55207 Errors and Omissions Insurance (Directors and Officers)	0.12%	0.00%	0.56%	0.10%	0.00%	0.00%	0.03%
55401 Advertising Costs	0.21%	0.00%	0.42%	0.10%	0.00%	0.00%	0.06%
55501 Printing	0.25%	0.00%	0.47%	0.16%	0.00%	0.00%	0.06%
55502 Binding	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55503 Document Copying	0.01%	0.00%	0.51%	0.08%	0.00%	0.00%	0.03%
55610 Tuition to Other School Districts within the State	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	1.00%
55620 Tuition to Other School Districts outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55630 Tuition to Private Sources	0.00%	0.00%	0.10%	0.01%	0.00%	10.00%	1.76%
55640 Tuition to Education Service Agencies within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
55650 Tuition to Education Service Agencies outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
55660 Tuition to Charter Schools	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
55680 Tuition to School Districts for Voucher Payments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55690 Tuition - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
55701 Food Service Contractors	1.84%	0.00%	6.80%	1.01%	0.00%	10.00%	1.37%
55702 Soda Subsidy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55703 Armored Car Service	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55704 Food Storage Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55705 Inspection Services	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55801 Board Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55802 Board Training	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
55803 Employee Travel - Non-Teachers	0.04%	0.00%	0.23%	0.06%	0.00%	0.00%	0.04%
55806 Bus Driver In-Service Training	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55807 Student Travel	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.03%
55808 Parent Travel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55809 Employee Travel - Teachers	0.00%	0.00%	0.20%	0.03%	0.00%	0.00%	0.03%
55810 Travel - Other	0.00%	0.00%	0.21%	0.02%	0.00%	0.00%	0.01%
55910 Services Purchased from another School District or Education Service Agency within the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55920 Contracts - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55930 Other Contract Services - Interagency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56101 General Supplies and Materials	3.92%	0.99%	5.35%	2.49%	0.00%	10.00%	1.37%
56112 Uniform/Wearing Apparel Supplies	0.21%	0.00%	1.75%	0.22%	0.00%	0.00%	0.06%
56113 Graduation Supplies	0.13%	0.00%	0.65%	0.08%	0.00%	0.00%	0.03%
56115 Medical Supplies	0.01%	0.00%	0.10%	0.04%	0.00%	0.00%	0.02%
56116 Athletic Supplies	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.03%
56117 Honors/Awards Supplies	0.00%	0.00%	0.12%	0.02%	0.00%	0.00%	0.01%
56201 Natural Gas	0.00%	0.00%	0.82%	0.28%	0.00%	0.00%	0.33%
56202 Gasoline	0.00%	0.00%	0.17%	0.01%	0.00%	0.00%	0.05%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56203 Diesel Fuel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
56204 Propane	0.00%	0.00%	0.65%	0.05%	0.00%	0.00%	0.03%
56207 Vehicle Maintenance Supplies/Parts	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
56208 Bottled Gas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56209 Fuel Oil	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
56210 Coal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56211 Other Supplies	0.19%	0.00%	0.29%	0.04%	0.00%	0.00%	0.03%
56213 Glass	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56214 Paint	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56215 Electricity	0.00%	0.00%	1.90%	0.78%	0.00%	0.00%	0.95%
56216 Lumber and Hardware	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.01%
56217 Plumbing and Heating Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56218 Electrical Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56219 Custodial Supplies	0.20%	0.03%	0.52%	0.21%	0.00%	0.00%	0.18%
56220 Materials for Snow and Ice Removal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56221 Lamps and Lights	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
56301 Food - Food Service Program	0.00%	0.00%	1.55%	0.13%	0.00%	0.00%	0.15%
56302 Non-Food - Food Service Program	0.00%	0.00%	0.10%	0.01%	0.00%	0.00%	0.09%
56304 Uniform/Wearing Apparel - Food	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56305 Milk - Food Service Program	0.00%	0.00%	0.14%	0.01%	0.00%	0.00%	0.01%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
56401 Textbooks	0.34%	0.00%	2.98%	0.69%	0.00%	0.00%	0.35%
56402 Library Books	0.00%	0.00%	0.29%	0.10%	0.00%	0.00%	0.06%
56403 Reference Books	0.01%	0.00%	3.50%	0.33%	0.00%	0.00%	0.09%
56404 Subscriptions and Periodicals	0.02%	0.00%	0.34%	0.06%	0.00%	0.00%	0.03%
56405 Book Repairs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56406 Textbooks - Non-Public	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
56407 Web-based Software or Databases - Library	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
56408 Other Textbooks	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
56501 Technology-Related Supplies	0.80%	0.00%	0.80%	0.16%	0.00%	0.00%	0.14%
57101 Land	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57102 Land Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57201 Buildings Purchase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57202 Building Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57301 Vehicles	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57303 Buses	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57305 Equipment	0.00%	0.00%	1.72%	0.17%	0.00%	0.00%	0.28%
57306 Furniture and Fixtures	0.00%	0.00%	0.72%	0.14%	0.00%	0.00%	0.08%
57309 Technology-Related Hardware	0.00%	0.00%	2.23%	0.74%	0.00%	0.00%	0.54%
57311 Technology Software	0.00%	0.00%	3.41%	0.63%	0.00%	0.00%	0.32%
57313 Environmental Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
57401 Water Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57402 Sewer Systems	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57403 Roads	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
57404 Bridges	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
57405 Other Long-term Infrastructure Assets	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58101 Professional Organization Fees	0.60%	0.00%	0.60%	0.19%	0.00%	0.00%	0.09%
58102 Other Dues and Fees	0.21%	0.00%	1.67%	0.34%	0.00%	0.00%	0.12%
58103 Bank Fees	0.02%	0.00%	0.40%	0.06%	0.00%	0.00%	0.02%
58104 License and Permit Fees	0.00%	0.00%	0.39%	0.03%	0.00%	0.00%	0.01%
58201 Tax Liability/Penalty	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58206 Claims and Settlements	0.00%	0.00%	0.18%	0.01%	0.00%	0.00%	0.01%
58310 Redemption of Principal	0.00%	0.00%	3.82%	0.29%	0.00%	0.00%	0.09%
58311 Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58313 Special Revenue Bond Principal Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58320 Interest	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%
58322 Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58324 Special Revenue Bond Interest Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58340 Amortization of Premium and Discount on Issuance of Bonds	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58341 Bond Fees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
58401 Real and Personal Property Taxes	0.00%	0.00%	2.18%	0.24%	0.00%	0.00%	0.06%

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
58901 Other Miscellaneous Expenses	0.00%	0.00%	0.44%	0.07%	0.00%	0.00%	0.07%
58902 Bad Debt Expense	0.00%	0.00%	3.69%	0.28%	0.00%	0.00%	0.07%
59201 Debt Defeasance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59401 Loss on Sale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59501 Special Items - GASB 34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
59601 Extraordinary Items	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	**100%**	100.00%	100.00%	**100%**	100.00%	100.00%	**100%**

OBJECT Detail Level - Expenditures Per Pupil							
51110 Regular Salaries	7,287	5,677	8,186	6,959	5,677	48,219	7,995
51111 Sick Leave	0	0	19	1	0	790	67
51112 Vacation	0	0	131	11	0	131	12
51113 Professional Days	0	0	383	73	0	594	49
51114 Holiday	0	0	0	0	0	54	3
51115 Salaries - Substitutes	10	0	295	179	(0)	412	131
51131 Differential Pay	0	0	0	0	0	4	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	159	29	0	192	38
51133 Longevity (Non-Certified Only)	0	0	0	0	0	140	11
51134 Sabbatical	0	0	0	0	0	11	1
51135 Retroactive Salary	0	0	0	0	0	2	0
51136 Class Overage/Weighting	0	0	0	0	0	30	4

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		MIN	MAX	AVG	MIN	MAX	AVG
51138 Summer Pay - ESY	0	0	107	16	0	145	26
51139 Class Coverage	36	0	71	16	0	172	20
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	17	2	(1)	78	23
51202 Snow Removal Overtime	0	0	0	0	0	3	0
51203 Event Coverage Overtime	0	0	0	0	(3)	17	2
51302 Professional Development - School	228	0	228	43	0	228	6
51303 Professional Development - District	0	0	11	1	0	199	39
51304 Trainer Expense	0	0	0	0	0	5	0
51306 Vacation Payoff	0	0	0	0	0	18	3
51307 Injured Employees	0	0	4	0	0	8	1
51308 After School Programs	0	0	281	46	0	281	16
51309 Tutoring	0	0	140	23	0	140	5
51311 Curriculum Work	152	0	152	13	0	152	4
51322 Severance	0	0	0	0	0	100	9
51323 Detention Coverage	0	0	0	0	0	6	1
51324 AM/PM Supervision	0	0	0	0	0	10	0
51325 Breakfast Supervision	0	0	0	0	0	11	2
51326 Teacher Support Team Payments	0	0	3	1	0	6	1
51327 Other Additional Compensation	0	0	40	7	0	111	10
51331 Sick Leave Bonus	0	0	88	7	0	88	15
51332 Sick Payoff - Non Severance	0	0	0	0	0	163	11

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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
51335 Performance Based Compensation	0	0	702	16	0	702	1
51338 Summer Pay	0	0	0	0	0	221	1
51401 Stipend - Other	0	0	66	26	0	337	30
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	67	2
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	14	2	0	131	39
51405 Stipend - Instructional Coaches	0	0	0	0	0	8	1
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	30	1
51407 Stipend - Mentors	0	0	0	0	0	12	1
52101 Health and Medical Premiums	481	0	1,312	878	0	3,550	532
52102 Life	0	0	20	5	0	110	21
52103 Dental	69	0	112	64	0	336	93
52104 Vision	0	0	6	1	0	2,645	2
52105 Disability	0	(0)	31	6	(0)	31	3
52106 Other Insurance	0	0	0	0	0	4	0
52107 Death Benefit	0	0	0	0	0	8	0
52108 Wellness Program	0	0	15	3	0	16	3
52109 Medical Buyback Payments	28	0	117	24	0	172	47
52111 Legal Benefits	0	0	0	0	0	15	1
52112 Uniform Allowance	0	0	0	0	0	2	0
52121 Health and Medical - Self Insured / Active	0	0	1,138	79	(42)	4,628	919

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	2,519	141
52123 Dental Buyback Payments	0	0	0	0	0	18	2
52124 Dental - Self Insured / Active	0	0	78	5	0	518	31
52125 Dental - Self Insured / Retiree	0	0	0	0	(3)	35	9
52201 Current Benefits	0	0	0	0	0	1,743	27
52202 Future Benefits	0	0	0	0	0	49	2
52203 Teacher/Administrative Pension - ERSRI	585	0	773	474	0	9,838	791
52204 Private Pension Payment	0	0	596	116	0	774	43
52205 Certified Contributions - State Schools Only	0	0	0	0	0	2,011	11
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	7	0	0	17	4
52208 MERS Pension	0	0	76	8	0	326	110
52301 FICA	455	90	529	434	73	2,820	355
52302 Medicare	252	76	252	116	0	663	138
52401 403b Contributions	0	0	124	31	0	124	1
52402 401k Contributions	0	0	290	24	0	290	1
52501 Unemployment Insurance	169	0	169	92	0	298	38
52710 Workers Compensation Premium	20	7	38	25	0	201	37
52720 Workers Compensation (Self Insured)	0	0	0	0	0	1,789	16

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	18	3
52901 Cafeteria Plan Fees	0	0	0	0	0	5	0
52902 Employee Assistance Programs	0	0	1	0	0	3	1
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	16	0
52910 Auto Allowance	0	0	0	0	0	10	1
52915 Union Benefits and Pension	0	0	0	0	0	177	29
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	55	3	0	55	1
53101 Administrative Support	0	0	360	47	0	360	3
53102 Temporary Clerical Support	0	0	41	9	0	41	0
53201 Diagnosticians	0	0	0	0	0	81	2
53202 Speech Therapists	0	0	262	59	(0)	262	8
53203 Occupational Therapists	0	0	171	40	0	171	14
53204 Therapists	0	0	186	13	0	186	5
53205 Psychologists	53	0	183	45	0	183	13
53206 Audiologists	0	0	10	0	0	28	1
53207 Interpreters and Translators	0	0	65	6	0	1,165	1
53208 Orientation and Mobility Specialists	0	0	0	0	0	18	2
53209 Bus Assistants/Monitors	0	0	0	0	0	131	10
53210 Performing Arts	17	0	297	48	0	297	2

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53211 Physical Therapists	0	0	14	0	0	360	4
53212 Payment for Services - Volunteers	0	0	14	2	0	14	1
53213 Evaluations	1	0	31	6	0	181	8
53214 Mentoring	0	0	0	0	0	126	3
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	242	21	0	242	7
53217 Parents as Teachers	0	0	0	0	0	3	0
53218 Student Assistance	0	0	1,098	77	0	1,098	21
53219 Social Workers	0	0	0	0	0	20	0
53220 Other Purchased Professional Educational Services	0	0	1,511	114	0	3,111	35
53221 Virtual Classrooms	0	0	0	0	0	3	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	62	1
53223 Instructional Teachers	0	0	352	18	0	352	1
53301 Professional Development and Training Services	47	0	499	92	0	499	67
53302 Curriculum Development	0	0	143	22	0	143	3
53303 Conferences / Workshops	19	0	132	36	0	132	16
53401 Auditing/Actuarial Services	37	0	109	48	0	834	7
53402 Legal Services	94	0	474	68	0	1,040	27
53403 Health Service Providers - For Students	0	0	91	12	0	91	8

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
53404 Compliance	0	0	6	1	0	18	0
53405 Private Pension Advisors	0	0	1	0	0	5	1
53406 Other Services	0	0	1,877	215	0	1,877	69
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	1	0
53409 Negotiations/Arbitration	0	0	0	0	0	50	2
53410 Police and Fire Details	0	0	3	0	(0)	33	2
53411 Physicians	0	0	7	1	0	22	2
53412 Dentists	1	0	1	0	0	61	1
53413 Crossing Guards	0	0	0	0	0	21	1
53414 Medicaid Claims Provider	44	0	58	22	0	1,350	9
53415 Optometrists	0	0	0	0	0	8	0
53416 Officials/Referees	0	0	2	0	0	52	7
53417 Contracted Nursing Services	0	0	8	2	0	108	13
53501 Data Processing Services	21	0	78	20	0	78	11
53502 Other Technical Services	96	0	183	55	0	277	21
53503 Testing	17	0	29	6	0	52	5
53701 Other Charges	0	0	25	2	(2)	36	2
53703 Accreditation	0	0	0	0	0	8	0
53705 Shipping and Postage	31	1	31	18	1	61	7
53706 Catering/Food Reimbursement	23	4	132	44	0	132	3
54201 Rubbish Disposal Services	0	0	43	20	0	102	10
54202 Snow Plowing Services	0	0	26	9	0	26	5

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54203 Custodial Services	0	0	412	97	0	796	131
54204 Groundskeeping Services	0	0	47	9	0	47	4
54205 Rodent and Pest Control Services	0	0	4	1	0	32	1
54206 Cleaning Services	0	0	0	0	0	4	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	12	0	66	8	0	91	9
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	1	0	28	5	0	155	14
54312 Maintenance and Repairs - General; Service Contracts and Agreements	20	0	251	66	0	1,003	31
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	(1)	20	2
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	15	1	0	368	4
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	3	0	213	11	0	709	11
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	2	0	40	9	0	40	3

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	40	15	0	149	21
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	4	0	0	6	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	28	5	0	28	1
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	2	0
54402 Water	0	0	14	5	0	52	10
54403 Telephone	10	2	119	15	1	527	17
54404 Energy Management Services	0	0	0	0	0	26	4
54405 Sewage/Cesspool	0	0	48	10	0	79	12
54406 Wireless Communications	0	0	30	6	0	30	2
54407 Internet Connectivity	20	0	20	5	0	57	4
54501 School and District Construction	0	0	0	0	0	0	0
54601 Renting Land and Buildings	0	0	291	42	0	291	3
54602 Rental of Equipment and Vehicles	70	0	70	28	0	151	16
54603 Rentals of Computers and Related Equipment	0	0	58	4	0	77	2
54604 Graduation Rentals	0	0	0	0	0	4	1

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54605 Ice Rink Rental	0	0	0	0	0	16	2
54606 Pool Rental	0	0	0	0	0	3	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	24	0
54901 Other Purchased Property Services	0	0	0	0	0	37	1
54902 Alarm and Fire Safety Services	7	0	28	8	0	33	11
54903 Moving and Rigging	0	0	16	1	0	16	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	687	148	0	687	17
55111 Transportation Contractors	26	0	78	29	0	3,596	482
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	1	0	0	7	0

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55201 Property and Liability Insurance	43	(14)	119	58	(14)	119	35
55202 Theft Insurance	0	0	1	0	0	1	0
55203 Fire Insurance	0	0	0	0	0	28	2
55204 Student Accident Insurance	2	0	6	2	0	11	0
55205 Flood Insurance	0	0	0	0	0	10	0
55206 Fleet/Vehicle Insurance	0	0	7	1	0	107	3
55207 Errors and Omissions Insurance (Directors and Officers)	14	0	87	8	0	115	2
55401 Advertising Costs	24	0	53	17	0	80	5
55501 Printing	29	0	73	22	0	73	5
55502 Binding	0	0	2	0	0	2	0
55503 Document Copying	2	0	69	10	0	69	1
55610 Tuition to Other School Districts within the State	0	0	0	0	0	5,062	73
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	6	0
55630 Tuition to Private Sources	0	0	15	1	0	1,527	449
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	391	74
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	163	7
55660 Tuition to Charter Schools	0	0	0	0	0	474	79

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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	25	1
55701 Food Service Contractors	213	0	879	72	0	879	274
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	2	0
55704 Food Storage Fees	0	0	0	0	0	1	0
55705 Inspection Services	0	0	2	0	0	2	0
55801 Board Travel	0	0	0	0	0	1	0
55802 Board Training	0	0	1	0	0	1	0
55803 Employee Travel - Non-Teachers	4	0	25	9	(0)	117	4
55806 Bus Driver In-Service Training	0	0	0	0	0	1	0
55807 Student Travel	0	0	2	0	0	198	2
55808 Parent Travel	0	0	0	0	0	2	0
55809 Employee Travel - Teachers	0	0	28	3	0	140	2
55810 Travel - Other	0	0	33	1	0	33	1
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

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55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	452	114	692	282	52	692	149
56112 Uniform/Wearing Apparel Supplies	24	0	274	14	0	274	1
56113 Graduation Supplies	14	0	75	8	0	75	1
56115 Medical Supplies	1	0	15	6	0	28	2
56116 Athletic Supplies	0	0	1	0	0	33	5
56117 Honors/Awards Supplies	0	0	18	1	(1)	18	1
56201 Natural Gas	0	0	106	51	0	199	64
56202 Gasoline	0	0	22	1	0	71	11
56203 Diesel Fuel	0	0	0	0	0	121	8
56204 Propane	0	0	86	4	0	86	2
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	57	9
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	450	48
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	22	0	39	3	0	39	3
56213 Glass	0	0	0	0	0	2	0
56214 Paint	0	0	0	0	0	7	1

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		MIN	MAX	AVG	MIN	MAX	AVG
56215 Electricity	0	0	243	129	(50)	833	138
56216 Lumber and Hardware	0	0	8	0	0	36	3
56217 Plumbing and Heating Supplies	0	0	0	0	0	15	3
56218 Electrical Supplies	0	0	0	0	(0)	11	2
56219 Custodial Supplies	23	3	71	34	0	115	18
56220 Materials for Snow and Ice Removal	0	0	1	0	0	7	0
56221 Lamps and Lights	1	0	1	0	0	15	0
56301 Food - Food Service Program	0	0	204	12	0	406	17
56302 Non-Food - Food Service Program	0	0	11	2	0	395	14
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	18	1	0	31	1
56401 Textbooks	39	0	385	61	0	385	28
56402 Library Books	0	0	38	17	0	147	6
56403 Reference Books	2	0	549	20	0	549	2
56404 Subscriptions and Periodicals	2	0	46	9	(1)	46	2
56405 Book Repairs	0	0	0	0	0	1	0
56406 Textbooks - Non-Public	0	0	0	0	(1)	16	3
56407 Web-based Software or Databases - Library	0	0	0	0	0	15	1
56408 Other Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	93	0	93	22	0	491	10

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		MIN	MAX	AVG	MIN	MAX	AVG
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	0	0	0	0	0
57202 Building Improvements	0	0	0	0	0	4	0
57301 Vehicles	0	0	0	0	0	31	2
57303 Buses	0	0	0	0	0	77	1
57305 Equipment	0	0	199	21	0	249	35
57306 Furniture and Fixtures	0	0	92	24	0	140	6
57309 Technology-Related Hardware	0	0	299	106	0	299	82
57311 Technology Software	0	0	441	65	0	441	31
57313 Environmental Equipment	0	0	0	0	0	35	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0	0
58101 Professional Organization Fees	70	0	70	27	0	70	8
58102 Other Dues and Fees	24	0	216	32	0	216	10
58103 Bank Fees	2	0	44	12	0	44	0
58104 License and Permit Fees	0	0	61	5	0	61	0
58201 Tax Liability/Penalty	0	0	0	0	0	4	0
58206 Claims and Settlements	0	0	24	1	(0)	319	1
58310 Redemption of Principal	0	0	502	26	0	502	6

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		MIN	MAX	AVG	MIN	MAX	AVG
58311 Bond Principal Payment	0	0	0	0	0	0	0
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58320 Interest	0	0	7	0	0	17	1
58322 Bond Interest Payment	0	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	0	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	251	28	0	251	1
58901 Other Miscellaneous Expenses	0	0	68	10	0	168	8
58902 Bad Debt Expense	0	0	486	25	0	486	1
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**

JOB CLASS Intermeditate Level - Expenditures in $							
00 Non-personnel Expenses	436,265	320,000	1,686,000	816,000	320,000	97,723,000	8,498,000
11 Teachers	1,288,843	228,000	3,727,000	1,564,000	228,000	162,874,000	20,236,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

District:	Beacon				
District ID:	580	Average Daily Membership			
District Category:	Charter	03 - Elem	04 - Middle	05 - High	09 - Presch
Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	0	0	148,000	33,000	18,000	7,237,000	1,018,000
16 Library Professionals	0	0	78,000	17,000	1,000	3,462,000	506,000
17 Therapists/Nurses/Social Workers/Psychologists	23,367	0	327,000	118,000	4,000	14,543,000	1,926,000
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	44,000	8,000	0	737,000	158,000
19 Instructional Coaches	24,917	0	215,000	35,000	0	5,565,000	382,000
21 Executive	78,729	2,000	174,000	90,000	2,000	1,804,000	433,000
22 Finance & Administration	0	0	266,000	49,000	23,000	644,000	242,000
23 School Administration	0	0	57,000	4,000	1,000	972,000	187,000
24 Curriculum & Assessment	140,314	0	140,000	11,000	1,000	391,000	107,000
25 Principals & Assistant Principals	167,757	0	220,000	110,000	32,000	8,695,000	1,132,000
31 Executive - Mid Level	0	0	38,000	3,000	1,000	2,704,000	286,000
32 Finance & Administration - Mid Level	78,389	0	262,000	56,000	3,000	2,167,000	256,000
33 School Administration - Mid Level	229,133	0	229,000	64,000	0	2,355,000	190,000
34 Curriculum & Assessment - Mid Level	0	0	140,000	18,000	5,000	1,225,000	252,000
35 Other School Activities - Mid Level	7,192	0	131,000	25,000	1,000	5,803,000	332,000
41 Executive - Support	0	0	99,000	39,000	1,000	988,000	176,000
42 Finance & Administration - Support	546	0	118,000	24,000	1,000	10,814,000	709,000
43 School Administration - Support	48,706	17,000	340,000	94,000	0	9,162,000	708,000
44 Curriculum & Assessment - Support	0	0	66,000	8,000	2,000	376,000	77,000
45 Transportation Staff	0	0	19,000	3,000	0	7,884,000	779,000

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64		
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	0	0	430,000	143,000	1,000	26,523,000	2,244,000
47 Custodial Staff	43,273	0	178,000	42,000	4,000	5,204,000	1,155,000
48 Student Activity Advisors & Coaches	0	0	27,000	3,000	1,000	389,000	91,000
49 Facilities Maintenance Staff	0	0	23,000	2,000	0	2,372,000	405,000
51 Retirees & Other Former Employees	0	0	1,000	0	(49,000)	7,664,000	889,000
Total	**2,567,434**	**567,000**	**9,183,000**	**3,379,000**	**601,000**	**390,277,000**	**43,374,000**
JOB CLASS Intermediate Level - Expenditures in %							
00 Non-personnel Expenses	17%	17%	42%	26%	10%	40%	23%
11 Teachers	50%	29%	54%	44%	30%	60%	48%
15 Counselors & Placement Officers	0%	0%	7%	1%	0%	10%	2%
16 Library Professionals	0%	0%	1%	0%	0%	0%	1%
17 Therapists/Nurses/Social Workers/Psychologists	1%	0%	5%	3%	0%	10%	4%
18 Student Activity Advisors & Coaches (Stipend Staff)	0%	0%	1%	0%	0%	0%	0%
19 Instructional Coaches	1%	0%	4%	1%	0%	0%	0%
21 Executive	3%	0%	7%	3%	0%	10%	2%
22 Finance & Administration	0%	0%	8%	2%	0%	10%	1%
23 School Administration	0%	0%	1%	0%	0%	0%	0%
24 Curriculum & Assessment	5%	0%	5%	0%	0%	10%	0%
25 Principals & Assistant Principals	7%	0%	15%	4%	0%	20%	3%
31 Executive - Mid Level	0%	0%	1%	0%	0%	0%	0%

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
32 Finance & Administration - Mid Level	3%	0%	5%	2%	0%	10%	1%
33 School Administration - Mid Level	9%	0%	9%	2%	0%	10%	1%
34 Curriculum & Assessment - Mid Level	0%	0%	4%	0%	0%	0%	0%
35 Other School Activities - Mid Level	0%	0%	6%	1%	0%	10%	0%
41 Executive - Support	0%	0%	4%	1%	0%	0%	1%
42 Finance & Administration - Support	0%	0%	3%	1%	0%	0%	1%
43 School Administration - Support	2%	1%	11%	3%	0%	10%	2%
44 Curriculum & Assessment - Support	0%	0%	1%	0%	0%	0%	0%
45 Transportation Staff	0%	0%	0%	0%	0%	0%	1%
46 Aides & Other Non-Certified Staff	0%	0%	15%	5%	0%	10%	5%
47 Custodial Staff	2%	0%	3%	1%	0%	10%	2%
48 Student Activity Advisors & Coaches	0%	0%	1%	0%	0%	0%	0%
49 Facilities Maintenance Staff	0%	0%	1%	0%	0%	0%	0%
51 Retirees & Other Former Employees	0%	0%	0%	0%	0%	10%	1%
Total	**100%**	100%	100%	**100%**	100%	100%	**100%**

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	1,962	1,962	5,389	3,106	1,854	15,084	3,132
11 Teachers	5,796	3,826	7,603	5,955	3,826	32,677	7,459

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	222.35	0.00	0.00	222.35	0.00
Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	0	0	894	124	0	2,945	296
16 Library Professionals	0	0	160	63	0	640	154
17 Therapists/Nurses/Social Workers/Psychologists	105	0	730	450	0	13,014	696
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	195	30	0	202	42
19 Instructional Coaches	112	0	538	134	0	538	79
21 Executive	354	5	917	342	5	917	160
22 Finance & Administration	0	0	1,070	187	0	5,279	70
23 School Administration	0	0	89	17	0	1,484	12
24 Curriculum & Assessment	631	0	631	41	0	631	12
25 Principals & Assistant Principals	754	0	2,358	417	0	2,358	401
31 Executive - Mid Level	0	0	134	11	0	268	36
32 Finance & Administration - Mid Level	353	0	656	213	0	1,971	69
33 School Administration - Mid Level	1,031	0	1,031	242	0	1,031	51
34 Curriculum & Assessment - Mid Level	0	0	490	68	0	674	30
35 Other School Activities - Mid Level	32	0	795	94	0	795	75
41 Executive - Support	0	0	473	148	0	1,377	56
42 Finance & Administration - Support	2	0	391	91	0	2,442	221
43 School Administration - Support	219	143	1,585	356	0	2,507	261
44 Curriculum & Assessment - Support	0	0	167	31	0	167	6
45 Transportation Staff	0	0	67	11	0	745	182

FY 2009-2010 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - District Category	262.72	147.70	29.42	79.83	0.00
Average Student Count - Entire State	2,713.03	1,264.00	584.67	838.82	1.64

		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
46 Aides & Other Non-Certified Staff	0	0	2,315	543	0	2,315	811
47 Custodial Staff	195	0	300	159	0	2,086	377
48 Student Activity Advisors & Coaches	0	0	162	11	0	233	15
49 Facilities Maintenance Staff	0	0	128	7	0	764	86
51 Retirees & Other Former Employees	0	0	9	0	(31)	2,561	233
Total	**11,547**	**10,905**	**15,664**	**12,852**	**10,905**	**88,525**	**15,024**